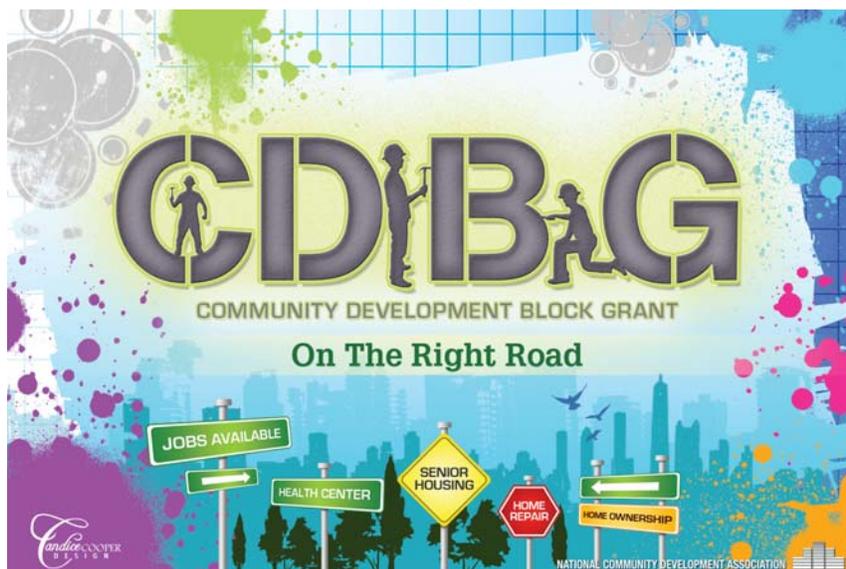


Mayor Matthew J. Driscoll



**City of Syracuse
Consolidated Plan
5th Annual Action Plan
2009-2010**



**Fernando Ortiz, Jr., Commissioner
Department of Community Development
201 E. Washington Street, Room 612
Syracuse, New York 13202**



May 2009





SF 424

The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

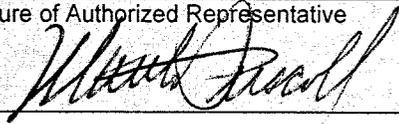
03/19/2009	Applicant Identifier	Type of Submission	
Date Received by state	State Identifier	Application	Pre-application
Date Received by HUD	Federal Identifier	<input checked="" type="checkbox"/> Construction	<input type="checkbox"/> Construction
		<input checked="" type="checkbox"/> Non Construction	<input type="checkbox"/> Non Construction
Applicant Information			
City of Syracuse		NY366376 SYRACUSE	
Department of Community Development		Organizational DUNS 07-160-7675	
201 E Washington St, Room 612		Organizational Unit	
Syracuse	New York	Department	
13202	Country U.S.A.	Division	
Employer Identification Number (EIN):		Onondaga County	
15-60000416		Program Year Start Date (MM/DD)	
Applicant Type:		Specify Other Type if necessary:	
Local Government: City		Specify Other Type	
Program Funding		U.S. Department of Housing and Urban Development	
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding			
Community Development Block Grant		14.218 Entitlement Grant	
CDBG Project Titles		Description of Areas Affected by CDBG Project(s)	
\$CDBG Grant Amount \$6,163,287	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$300,000		Other (Describe)	
Total Funds Leveraged for CDBG-based Project(s) \$7,963,287			
Home Investment Partnerships Program		14.239 HOME	
HOME Project Titles		Description of Areas Affected by HOME Project(s)	
\$HOME Grant Amount \$2,174,679	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	

\$Anticipated Program Income	Other (Describe)
Total Funds Leveraged for HOME-based Project(s) \$2,174,679	

Housing Opportunities for People with AIDS		14.241 HOPWA
HOPWA Project Titles		Description of Areas Affected by HOPWA Project(s)
\$HOPWA Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged
\$Locally Leveraged Funds		\$Grantee Funds Leveraged
\$Anticipated Program Income		Other (Describe)
Total Funds Leveraged for HOPWA-based Project(s)		

Emergency Shelter Grants Program		14.231 ESG
ESG Project Titles		Description of Areas Affected by ESG Project(s)
\$ESG Grant Amount \$270,689	\$Additional HUD Grant(s) Leveraged	Describe
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged
\$Locally Leveraged Funds		\$Grantee Funds Leveraged
\$Anticipated Program Income		Matching Funds for ESG Assistance \$281,000
Total Funds Leveraged for ESG-based Project(s) \$551,689		

Congressional Districts of:		Is application subject to review by state Executive Order 12372 Process?	
Applicant Districts	Project Districts	<input type="checkbox"/> Yes	This application was made available to the state EO 12372 process for review on DATE
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		<input checked="" type="checkbox"/> No	Program is not covered by EO 12372
<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input type="checkbox"/> N/A	Program has not been selected by the state for review

Person to be contacted regarding this application		
Fernando		Ortiz, Jr.
Commissioner	315-448-8620	315-448-8618
fortiz@ci.syracuse.ny.us		
Signature of Authorized Representative 		Date Signed 6/4/09



CPMP Non-State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

- This certification does not apply.
 This certification is applicable.

NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about –
 - a. The dangers of drug abuse in the workplace;
 - b. The grantee's policy of maintaining a drug-free workplace;
 - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
 - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will –
 - a. Abide by the terms of the statement; and
 - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted –
 - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

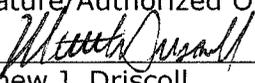
Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

03-18-2009

Signature/Authorized Official

Date


Matthew J. Driscoll

Name

Mayor

Title

233 E Washington St

Address

Syracuse NY 13202

City/State/Zip

315-448-8005

Telephone Number

- | |
|---|
| <input type="checkbox"/> This certification does not apply. |
| <input checked="" type="checkbox"/> This certification is applicable. |

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

11. Maximum Feasible Priority - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
12. Overall Benefit - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2___, 2___, 2___, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
13. Special Assessments - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

14. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
15. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

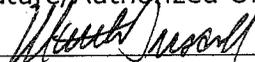
Compliance with Laws -- It will comply with applicable laws.



03-18-2009

Signature/Authorized Official

Date



Matthew J. Driscoll

Name

Mayor

Title

233 E Washington St

Address

Syracuse NY 13202

City/State/Zip

315-448-8005

Telephone Number

- This certification does not apply.
 This certification is applicable.

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;



03-18-2009

Signature/Authorized Official

Date

Matthew J. Driscoll

Name

Mayor

Title

233 E Washington St

Address

Syracuse NY 13202

City/State/Zip

315-448-8005

Telephone Number

- | |
|---|
| <input type="checkbox"/> This certification does not apply. |
| <input checked="" type="checkbox"/> This certification is applicable. |

ESG Certifications

I, Matthew J. Driscoll, Chief Executive Officer of Jurisdiction, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 *CFR* 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

I further certify that the local government will comply with:

1. The requirements of 24 *CFR* 576.53 concerning the continued use of buildings for which Emergency Shelter Grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.
2. The building standards requirement of 24 *CFR* 576.55.
3. The requirements of 24 *CFR* 576.56, concerning assurances on services and other assistance to the homeless.
4. The requirements of 24 *CFR* 576.57, other appropriate provisions of 24 *CFR* Part 576, and other applicable federal laws concerning nondiscrimination and equal opportunity.
5. The requirements of 24 *CFR* 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
6. The requirement of 24 *CFR* 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
7. The requirements of 24 *CFR* Part 24 concerning the Drug Free Workplace Act of 1988.
8. The requirements of 24 *CFR* 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.
9. The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 *CFR* 76.56.
10. The requirements of 24 *CFR* 576.57(e) dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related

authorities as specified in 24 CFR Part 58.

11. The requirements of 24 CFR 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.
12. The new requirement of the McKinney-Vento Act (42 USC 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that state and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of state and local resources.
13. HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U. S. Department of Housing and Urban Development.



03-18-2009

Signature/Authorized Official

Date

Matthew J. Driscoll

Name

Mayor

Title

233 E Washington St

Address

Syracuse NY 13202

City/State/Zip

315-448-8005

Telephone Number

- This certification does not apply.
 This certification is applicable.

APPENDIX TO CERTIFICATIONS

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip
City Hall Commons	201 E. Washington Street	Syracuse	Onondaga	NY	13202

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal

Jurisdiction

criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:

- a. All "direct charge" employees;
- b. all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
- c. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

- 1. Analysis of Impediments to Fair Housing
- 2. Citizen Participation Plan
- 3. Anti-displacement and Relocation Plan



03-19-2009

Signature/Authorized Official

Date

Matthew J. Driscoll

Name

Mayor

Title

233 E Washington St

Address

Syracuse NY 13202

City/State/Zip

315-448-8005

Telephone Number

Table of Contents

5th Annual Plan

Budget

91.220 (I)(1)(iv)

(Low/Mod Benefit - Estimated amount of CDBG funds that will be used for activities that benefit persons of low and moderate income)

Executive Summary

91.220(e) and 91.220(c)(3)

(Outcome Measures - decent housing, suitable living environment, economic opportunity, availability/accessibility, affordability, sustainability)

Section 1 Introduction

91.220(b)

(Includes Citizen Participation and Consultation Process)

Section 2 Housing Market Analysis

91.220(c)(i) and 91.220(h)

(Includes Section 8 funds and Low Income Housing Tax Credits)

Section 3 Housing and Homeless Needs Assessment

91.220(g), 91.220(i), and 91.225(c)(10)

(One year goals for the homeless, non-homeless and special needs households)

Section 4 Economic Development

Section 5 Historic Preservation

Section 6 Strategic Plan

91.220(k)

(Other Actions planned to address obstacles to meeting Underserved needs, foster and maintain affordable housing, etc.)

Section 7 HOME Investment Partnership

Section 8 Program Monitoring and Evaluation

Section 9 Neighborhood Revitalization Strategy Area

Section 10 Proposed Projects

Section 11 Appendices

Budgets

Community Development Block Grant Year 35
Housing

Resources

	Year 35 Amount of Funds		Year 35 Amount of Funds
Entitlement Grant			
Community Development Block Grant (CDBG)	\$ 6,163,287.00	Float Loans Available During Yr 35	
Emergency Shelter Grant (ESG)	\$ 270,689.00	New Construction Float Loan	\$ 1,500,000.00
HOME Investment Partnership Grant (HOME)	\$ 2,174,679	Economic Development Float Loan	\$ -
TOTAL	\$ 8,608,655.00	CDBG Entitlement Funds	\$ 6,163,287.00
Prior Years' Program Income NOT Previously programmed or reported	\$ -	Reprogrammed Funds	\$ -
Reprogrammed Prior Year's Funds		Program Income	\$ 300,000.00
CDBG	\$ -	CDBG Total for Float Loans	\$ 1,500,000.00
ESG	\$ -	CDBG Grand Total	\$ 7,963,287.00
HOME	\$ -	CDBG Total for Housing Category	\$ 4,936,131.00
HOPWA	\$ -	CDBG Total for Parks & Public Improvements	\$ 136,000.00
TOTAL	\$ -	CDBG Total for CD Admin/Planning, etc. (20% Cap)	\$ 1,190,103.00
Estimated Program Income		CDBG Total for Economic Development Category	\$ 476,500.00
Homestead Loan Repayments	\$ -	CDBG Total for Public Service Category (15% Cap)	\$ 945,553.00
Rehabilitation Payments - Deferred	\$ 12,000.00	CDBG Total for Public Service Category (Exempt)	\$ 279,000.00
Rehabilitation Payments - Interest	\$ 14,000.00	Funds Available for CDBG Projects	\$ 7,963,287.00
Rehabilitation Payments - Principal	\$ 89,000.00	Funds Available for HOME Projects	\$ 2,174,679.00
Special Housing Loan Rpymts - Int	\$ 2,000.00	Funds Available for ESG Projects	\$ 270,689.00
Special Housing Loan Rpymts - Prin	\$ 6,000.00		
SEDCO & UBOC Loan Repayments	\$ 160,000.00	TOTAL OF ALL FUNDING SOURCES	\$ 10,408,655.00
SIDA Loan Repayments	\$ 5,000.00		
Urban Renewal - Land Sales	\$ -		
Urban Renewal - Rental Income	\$ 12,000.00		
TOTAL	\$ 300,000.00		

Community Development Block Grant Year 35
Housing

Housing	Yr 35 Allocation of CDBG Funds	Eligible CBDO/CHDO	CDBG Funds Allocated for Housing Activity	Housing Public Service* Amount Not Exempt	Housing- Public Service* Amount Exempt	HOME Funds or CHDO** Funds	Total Funds Available for Housing Yr 35
ARISE - Ramp Program Home Access Program (Ramp)	\$45,000	n	\$45,000				\$45,000
Empire Housing and Devevelopment Corp.	\$94,000	n	\$44,000	\$50,000			\$94,000
Home Headquarters - Admin. Homeowner Recruitment/Retention	\$230,000	y-CBDO	\$102,000		\$128,000		\$230,000
Home Headquarters - Supplement DPCC Down Payment/Closing Costs	\$0	n					\$0
Home Headquarters - Distressed Program Property	\$123,791	n	\$123,791				\$123,791
Home Headquarters - Owner Occupied Home Improvement Program	\$693,009	n	\$693,009			\$150,000	\$843,009
Home Headquarters - SHARP	\$198,580	y-CBDO	\$153,580		\$45,000		\$198,580
Housing Technical Services	\$733,928	n	\$733,928				\$733,928
Jubilee Homes of Syracuse, Inc. Housing & Public Services	\$171,000	y-Both	\$81,000		\$90,000	\$27,184	\$198,184
Lead Technical Services/Lead Match for Grant	\$458,823	n	\$458,823				\$458,823
New Construction Float Loan	\$1,500,000	n	\$1,500,000				\$1,500,000
Northeast Hawley Development Assoc.	\$97,000	n	\$47,000	\$50,000		\$27,184	\$124,184
Syracuse Model Neighborhood Corp.	\$356,000	y-Both	\$181,000		\$175,000	\$27,184	\$383,184
Special Housing Projects - CD	\$150,000	n	\$150,000				\$150,000
Vacant Property Program	\$60,000	n	\$60,000				\$60,000
SHA Relocation Program	\$25,000	n	\$25,000				\$25,000
TOTAL Housing Funding Request	\$4,936,131		\$4,398,131	\$100,000	\$438,000	\$231,551	\$5,167,682
<p>*Public Service amounts reflect delivery costs for public services activities. Public Service activities which are exempt or not exempt are determined by Community Based Development Organization (CBDO) status. **HOME funds for operation expenses for Community Housing Development Organizations (CHDO).</p>							

Community Development Block Grant Year 35
Housing

Category	Year 35 Allocation
CD Administration and Neighborhood Planning - 20% Cap	
CD Administration	\$ 730,227
Fair Housing Council of CNY - Fair Housing Education	\$ 45,000
FOCUS	\$ 15,000
Professional Services	\$ 35,000
Planning Technical Services/Neighborhood Coordination	\$ 364,876
CD Administration and Neighborhood Planning Total	\$ 1,190,103
Economic Development	
City of Syr. Economic Development - Economic Dev. Administration	\$ 383,500
ED Float Loan	\$ -
Rebuild Syracuse, Inc. - Empire Zone Program	\$ 83,000
Urban Business Opportunity Center	\$ 10,000
Economic Development Total	\$ 476,500
Parks & Public Improvements	
ARC of Onondaga - Parkside's Freedom Playground	\$ -
Christopher Community -	\$ -
City of Syr. Dept. Parks & Rec. - McChesney Playground/Park Impr.	\$ -
City of Syr. Dept. Parks & Rec. - Schiller Playground/Park Impr.	\$ -
Parks & Rec - Park Improvements	\$ -
Housing Support & Neighborhood Public Improvements	\$ 100,000
SWCC Kitchen Improvements	\$ -
TNT Area Escrows	\$ 36,000
Parks & Public Improvements Total	\$ 136,000
Public Services Exempt From Cap	
Jubilee Homes of Syracuse, Inc. - Southwest Economic Resource Center	\$ 94,500
Jubilee Homes of Syracuse, Inc. - Urban Delights Youth Farmstand Project	\$ 12,000
Southeast Gateway Corp (Moved from Housing) - Affordable Housing & Comm. Rev.	\$ 80,000
Spanish Action League - Career Services	\$ 13,500
Spanish Action League - Housing Services	\$ 9,000
Syracuse Model Neighborhood Facility (2) - Southwest Community Center	\$ 70,000
Public Services Sub-Total - Exempt from Cap	\$ 279,000

Community Development Block Grant Year 35
Housing

Category	Year 35 Allocation
Public Services Subject to Cap (15%) - \$956,956	
ARISE Child and Family Service - Housing Referral/Advocacy Program	\$ 8,848
Boys & Girls Clubs of Syracuse - Project Summer HOPE	\$ 19,000
Concerned Citizens - Southside Neighborhood Resource	\$ 9,000
Catholic Charities of Onondaga County - Washington Square Kids Spot	\$ 5,324
Catholic Charities of Onondaga County - Bishop Forey Teen Services Program	\$ 21,500
Catholic Charities of Onondaga County - Family Support Project	\$ 10,000
Catholic Charities of Onondaga County - Job Connection	\$ 20,000
Center for Community Alternatives - Self Development	\$ 7,525
City of Syr. Dept. Parks & Rec. - Westside Youth Initiative	\$ 15,000
City of Syr. Dept. Parks & Rec. - Ida Benderson Senior Center	\$ 66,500
City of Syr. Dept. Parks & Rec. - Expanded Recreation - SWCC	\$ 20,000
City of Syr. Dept. Parks & Rec. - Syracuse Plays-On Night Recreation	\$ 12,000
Dunbar Association - Resilient Youth	\$ 14,250
Dunbar Association - Seniors Program	\$ 10,575
Faith Hope Community Center - Faith Hope Community Center, Inc.	\$ 10,000
Frank H. Hiscock Legal Aid Society - Legal Aid for Tenants Facing Eviction	\$ 20,000
Greater Syracuse Tenants Network - Greater Syracuse Tenants Network	\$ 15,000
Home Headquarters - Foreclosure - Foreclosure Prevention Program	\$ 100,000
Huntington Family Centers Inc. - James Geddes Youth Services Program	\$ 9,000
InterFaith Works of Central New York - Southeast Asian Project	\$ 15,000
Literacy Volunteers of Greater Syr. - Adult Basic Education	\$ -
Mother Marianne Housing Dev.-HIV Support - Welch Terrace Apartments	\$ 6,000
North Area Athletic & Education Ctr. - Safe Haven Project	\$ 12,600
Northeast Community Center - Northeast Community Center	\$ 179,732
Nosotros Radio, Inc. - Bridges to Knowledge and Understanding	\$ -
On Point for College, Inc. - Say Yes - Youth Education Project	\$ 10,500
Open Hand Theater, Inc. - North Side Youth Theater Project	\$ 2,500
P.E.A.C.E. Inc. - Project Connection	\$ 19,950
P.E.A.C.E. Inc. - Big Brothers Big Sisters	\$ 9,000
Syracuse Golden Gloves Athletic & Education Center	\$ 15,000
Westcott Community Center - Kid's Club After School Program	\$ 31,025
Syracuse Model Neighborhood Facility (1) - Southwest Community Center	\$ 244,074
YMCA of Greater Syracuse, Inc. - YMCA Residential Advisement Program	\$ 6,650
SALUD	\$ -
Public Services Sub-Total - Subject to 15% Cap	\$ 945,553
PUBLIC SERVICES TOTAL	\$ 1,224,553
Housing Total	\$ 4,936,131
Total All Categories	\$ 7,963,287
Unallocated	\$ -
Grand Total	\$ 7,963,287

Community Development Block Grant Year 35
Housing

HOME Investment Partnership Grant -	\$2,174,679		
Total CHDO Operating Expense (5%)*			\$108,734
Jubilee Homes	\$27,183.50		
Northeast Hawley Development Assoc	\$27,183.50		
Syracuse Model Neighborhood Corp.	\$27,183.50		
Covenant Housing	\$27,183.50		
HOME Administration-10%*			\$ 217,468
CHDO Generated Activities-15%*			\$ 372,348
Capital Improvements			\$ 1,088,651
Downpayment & Closing Costs Assistance			\$ 150,000
Home Headquarters-Owner-Occupied Rehab Program			\$ 125,000
Subsidies for homeownership opportunities			\$ 112,478
Total HOME Investment Partnership Funds			\$2,174,679
*Mandated by HOME Regulations			

Community Development Block Grant Year 35
Housing

Emergency Shelter Grant-Year 35 \$270,689							
Agency	Project_Name	Yr 35 Allocation	Essential Services	Operations	Operations 10% Cap	Homeless Prevention	Matching Funds
Catholic Charities-Dorothy Day House	Dorothy Day House	\$24,837	\$7,000	\$17,837			\$25,000
Catholic Charities-Homeward Connection	Homeward Connection	\$27,358	\$27,358				\$28,000
Catholic Charities-Oxford Street Inn	Oxford Street Inn	\$28,931		\$28,931			\$29,000
Chadwick Residence	Chadwick Residence	\$17,564		\$17,564			\$18,000
Liberty Resources, Inc. DePalmer House	DePalmer House	\$13,091		\$13,091			\$14,000
Rescue Mission-HIS Team	Homeless Intervention	\$22,170	\$11,000	\$11,170			\$23,000
Rescue Mission-Housing Coordinator	Housing Coordinator	\$9,040				\$9,040	\$10,000
Syracuse Northeast Comm. Ctr.	Emergency Shelter	\$15,225	\$7,725			\$7,500	\$16,000
The Salvation Army-Barnabas House	Barnabas House	\$7,819	\$7,819				\$8,000
The Salvation Army-TILP	Transitional Independent Living Program	\$7,551	\$7,551				\$8,000
The Salvation Army-Booth House	Booth House	\$10,146		\$10,146			\$11,000
The Salvation Army-Emergency & Practical Assistance Services (E/PAS)	Emergency & Practical Asst. Housing Program	\$19,678				\$19,678	\$20,000
The Salvation Army-Emergency Family Shelter	Emergency Family Shelter	\$10,936			\$10,936		\$11,000
The Salvation Army-TAPC	Transitional Apartment & Parenting Center	\$12,312	\$12,312				\$13,000
The Salvation Army-Women's Shelter	Women's Shelter	\$16,107			\$16,107		\$17,000
Vera House, Inc.	Emergency Shelter Services	\$13,094		\$13,094			\$14,000
YMCA-Men's Residence	Emergency Shelter Project	\$6,685		\$6,685			\$7,000
YWCA-Women's Transitional Residence	YWCA Women's Residence Program	\$8,145		\$8,145			\$9,000
Total		\$270,689	\$80,765	\$126,663	\$27,043	\$36,218	\$281,000
Caps - 10%					\$27,069		
Caps - 30%			\$81,207			\$81,207	

Executive Summary

91.220(e) and 91.220(c)(3)

Executive Summary

The City of Syracuse Department of Community Development submits the *City of Syracuse Consolidated Plan, 2009-2010*, as required by the United States Department of Housing and Urban Development. The Consolidated Plan to be submitted to HUD, serves as a planning document, a strategy and a management process that links the strategy for carrying out the plan to the actual performance of the plan.

This year marks the 5th *Annual Plan* of the Five (5) Year Plan, as submitted to the U.S. Department of Housing and Urban Development in March 2005. This Plan will outline how the City of Syracuse will address the community's housing and community development needs, goals and objectives, as determined by the City and its citizens.

This 5th *Annual Plan* of the Five Year Plan is the result of a collaborative process whereby this community established a unified vision for housing and community development needs. *The Plan* describes community needs, resources, priorities, and proposed activities to be undertaken utilizing federal Community Development Block Grant (CDBG), Home Investment Partnership Grant (HOME), and Emergency Shelter Grant (ESG) funds. The City of Syracuse will utilize the following entitlement funds for the 2009/2010 fiscal year:

CDBG	\$6,163,287.00
HOME	\$2,174,679.00
ESG	\$270,689.00

The purpose of the Consolidated Plan is to focus the needs of the City on the Department of Housing and Urban Development's national objectives of Creating Suitable Living Environments; Providing Decent Affordable Housing; and Creating Economic Opportunities. Based on public input through the Community Development Advisory Committee (CDAC) and Tomorrow's Neighborhoods Today (TNT), the City of Syracuse Department of Community Development proposes to use the available federal resources to work towards these national objectives.

Housing Market Analysis

Syracuse's estimated population based on the 2000 Census is 147,306 a decrease of approximately 10% from 163,836 in 1990. Twenty-three of the City's 26 neighborhoods experienced a population loss from 1990 through 1999. In 1990, 76% of the population was white, and 20% black. The 2000 Census reports 64% of the population white and 25% of the population black. The Hispanic population showed an increase from 3% in 1990 to 5% in 2000.

The U.S. Census Bureau reported that based on the 2000 Census and estimated for 2005, Syracuse lost 4,781 people during the five-year interval, falling to 141,683. This reflects a nearly 3.3% decline, placing Syracuse 234th among 254 U.S. cities with populations of 100,000 or more. At the same time, Onondaga County's population remained virtually level over the same five-year period. Census figures show that the county's population declined by 283, less than 0.1% between 2000 and 2005.

This Consolidated Plan includes specific areas of interest that were instrumental in determining the City's housing and community development needs: "Housing Market Analysis," "Housing and Homeless Needs Assessment," and "Strategic Plan." The "Action Plan" outlines the funding recipients that address the needs and goals.

Research reveals that the City of Syracuse faces an oversupply of housing with many structures at risk of abandonment in the near future; inner city neighborhoods have a large proportion of rental properties, as well as greater problems with vacancy, code violations, and tax delinquency; the presence of multi-unit rental properties compounds housing problems and undermines the value of single-family properties; and many neighborhoods within the city have low rates of homeownership.

There are an estimated 59,482 households in Syracuse, a nine% decrease from 1990. The city now faces a vacancy rate of 12.8%. In 2002 the average sale price of single-family homes was \$62,478. By 2006, that average was \$79,636, an increase of \$17,158 or 27% since the year 2002. In year 2005 the average sales price was \$82,153 and year 2006 the average sales price was \$79,636 which relates to a decrease of 3.06% in one year's time. (Waiting for 2007 figures from the Greater Syracuse Association of Realtors.)

The Syracuse Housing Authority owns and administers 12 federal-subsidized public housing developments and manages two city sites. About 3,987 people, 45% of whom are under the age of 21, reside in this housing. SHA operates the federal "Section 8" program for 7,974 individuals or 3,315 households.

Over 4,400 multi-family rental housing units have received project-based assistance above and beyond the public housing administered by the SHA. Most of these housing units were constructed by non-profit developers through the provision of below market interest loans with HUD Sections 221 and 236 programs.

The "Continuum of Care" strategy is the result of the ongoing planning and program evaluation performed by the Homeless Task Force. The City of Syracuse and the County of Onondaga avoid duplication of services and maximize limited community resources. Needs addressed include: emergency shelter, transitional housing, permanent supportive housing, permanent housing, and support services.

Property tax policies, building and fire code, disposition of HUD and city-owned properties, and permit fees and zoning have been identified as barriers to affordable housing in the City of Syracuse. Fair Housing Initiatives are undertaken in conjunction with the Fair Housing Council.

Housing and Homeless Needs Assessment

Housing needs include: rental assistance or access to affordable rental units; the development of affordable or subsidized large and single room occupancy (SRO) units; maintenance of public and assisted rental housing options; increased public assistance shelter allowances; weatherization assistance to keep housing operations costs affordable; abatement of lead paint hazards; moderate to substantial rehabilitation assistance for owner-occupants; down payment and closing costs assistance for rental households who are able to become owner-occupants; affordable homeownership opportunities through new construction and major rehabilitation; foreclosure prevention and mortgage assistance services and programs; and moderate to substantial rehabilitation for owner-occupied housing.

The needs of the homeless are served by a variety of traditional and innovative programs. Many needs are unmet. The Continuum of Care is a process that identifies those in need and encourages them to utilize existing services. Homeless subpopulations include: persons with physical disabilities, persons with developmental disabilities, teens and teen parents, persons returning from institutionalization, non-English-speaking persons, persons with alcohol/substance abuse needs, dually-diagnosed, victims of domestic violence, military veterans, persons with HIV/AIDS, and persons threatened with homelessness.

Special Needs Populations include persons with physical disabilities, elderly, persons with HIV/AIDS (and their families), developmentally disabled persons, persons returning from incarceration/institutions, refugees, and non-English-speaking households.

The following spreadsheets summarize the Department of Community Development's *Specific Annual Objectives* that encompasses this Five Year Consolidated Plan.

Geographic Distribution

Identification of Geographic Areas to Direct Assistance

According to HUD, a neighborhood with a low to moderate-income population of over 51% is deemed a distressed area eligible for assistance programs on an area wide basis. In previous years, the City of Syracuse established “revitalization” areas that encompass the Census Tracts with the highest low/moderate household income concentration as targets for block grant funding. Due to the stigmatism of the term and projected growth in “revitalization” area as a result of the 2000 Census Data, the City is determining areas of assistance based on neighborhood income levels as well as which agencies service these populations. These neighborhoods include Downtown, Far Westside, Westside, Near Westside, Southwest, Brighton, Near Eastside, Westcott, Washington Square, and Near Northeast.

The City of Syracuse is also electing to continue its Neighborhood Revitalization Strategy Area (NRSA) for another five years. The NRSA meets the threshold for low-moderate income (LMI) residents in a primarily residential area. The defined area has between 51% and 70 % low-moderate income individuals. The Revitalization Strategy Area’s outline follows the boundary defined by the City of Syracuse Federal Empowerment Zone as approved by HUD in January of 2002. In addition, the U.S. Department of Housing and Urban Development approved one additional census tract for inclusion in the city’s approved Federal Empowerment Zone during 2006. The newly added census tract is: 32.00 (located in the central business district of the City of Syracuse).

Rationale for Geographic Priorities

The City’s population consisted of twenty-five% (25%) Black, five% (5%) of Hispanic origin, and three% (3%) Asian based on the 2000 Census. The largest concentration of non-white persons are located in the Near Westside, Southwest, Brighton, Near Eastside, and Salt Springs neighborhoods. As mentioned previously, all of these neighborhoods, except Salt Springs, are eligible for and do receive block grant funds based on the high concentration of low to moderate-income population.

The dynamics of the City’s increasing concentration of low to moderate-income households are primarily two-fold. First, the lagging economy the City has experienced over the past decade has lead to a reduction in real income earned by city residents as high paying manufacturing jobs have been replaced by relatively lower paying service sector or retail jobs. In addition, the exodus of those households, which are economically able to relocate to the suburbs, has created a reduction of wealth for the entire neighborhood. This trend has lead to economically stratified neighborhoods. The effects of poverty felt by individuals and families are more heightened in areas where poverty is highly concentrated than in areas where there is a mixture of incomes within the neighborhood.



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-1 Availability/Accessibility of Suitable Living Environment								
SL-1 (1)	Expand, maintain and improve the city's neighborhood community centers, infrastructure, parks and other recreational facilities	CDBG	# of Parks maintained or expanded-under development	2005	1	0	0%	
				2006	1	5	500%	
		Other		2007	1	1	100%	
				2008	1		0%	
				2009	1		0%	
		MULTI-YEAR GOAL				5	6	120%
		CDBG	# of capital improvements to neighborhood facilities	2005	3	2	67%	
				2006	3	3	100%	
		Other		2007	3	1	33%	
				2008	3		0%	
		2009		3		0%		
	MULTI-YEAR GOAL				15	6	40%	
	Provide for infrastructure improvements to adjacent housing development projects	CDBG	# of sites for curb cuts and/or square feet of sidewalks installed to support physical improvements and other neighborhood improvements	2005	10	0	0%	
				2006	10	19	190%	
		Other		2007	10		0%	
		2008		10		0%		
		2009		10		0%		
MULTI-YEAR GOAL				50	19	38%		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-2 AvailabAffordability of Suitable Living Environment								
SL-2 (1)	Improve the quality of life within the neighborhoods-provide incentives that encourage the creative development of homeownership opportunities in strategic investment areas including vacant lots	CDBG	# of derelict structures demolished and/or asbestos surveys	2005	35	48	137%	
				2006	35	96	274%	
		Other		2007	35	26	74%	
				2008	35		0%	
				2009	35		0%	
		MULTI-YEAR GOAL				175	170	97%
		CDBG	# of distressed properties/# of units acquired, rehabbed and sold to owner-occupants	2005	na	0	0%	
				2006	5	3	60%	
		Other		2007	5	4	80%	
				2008	5		0%	
		2009		5		0%		
	MULTI-YEAR GOAL				20	7	140%	
		HOME	# of housing units brought to housing quality standards with the assistance of HOME funds	2005	na	0	0%	
				2006	175	197	113%	
				2007	175	132	75%	
		2008		175		0%		
		2009		175		0%		
MULTI-YEAR GOAL				700	329	47%		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-3 Sustainability of Suitable Living Environment								
SL-3 (1)	Provide projects or activities that are aimed at improving a neighborhood by helping to make it livable or viable to principally low-and moderate-income people through multiple activities or by providing services. Support families and individuals currently under-served by existing community systems and resources.	CDBG	# of households assisted	2005	1000	927	93%	
				2006	1000	4853	485%	
		Other		2007	1000	2610	261%	
				2008	1000		0%	
				2009	1000		0%	
	MULTI-YEAR GOAL					5000	8390	168%
	Support programming for elderly residents of the neighborhoods	CDBG	# of elderly residents assisted	2005	250	864	346%	
				2006	250	1724	690%	
		Other		2007	250	277	111%	
				2008	250		0%	
				2009	250		0%	
	MULTI-YEAR GOAL					1250	2865	229%
	Support programming constructive to youth as alternatives to violence, drugs and alcohol	CDBG	# of school age children assisted	2005	2000	2123	106%	
				2006	2000	6527	326%	
		Other		2007	2000	5968	298%	
		2008		2000		0%		
		2009		2000		0%		
MULTI-YEAR GOAL					10000	14618	146%	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
EO-1 Availability/Accessibility of Economic Opportunity								
EO-1 (1)	Attract business expansions or relocation to the CDBG service area; Empowerment Zone, while generating job opportunities targeted at low-and moderate income individuals. Provide technical assistance to small businesses resulting in new jobs - micro-enterprise assistance.	CDBG	# of business loans provided	2005	5	0	0%	
				2006	5	10	200%	
		Other		2007	5		0%	
				2008	5		0%	
				2009	5		0%	
		MULTI-YEAR GOAL				25	10	40%
			CDBG	# of businesses receiving technical assistance	2005	150	210	140%
					2006	150	324	216%
		Other	2007		150	156	104%	
					2008	150		0%
			2009		150		0%	
	MULTI-YEAR GOAL				750	690	92%	
	Provide low-interest loans to stimulate commercial and business revitalization in low-income neighborhoods	CDBG	# of start-up businesses assisted	2005	25	66	264%	
				2006	25	90	360%	
		Other		2007	25		0%	
		2008		25		0%		
		2009		25		0%		
MULTI-YEAR GOAL				125	156	125%		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-2 Affordability of Economic Opportunity							
EO-2 (1)	Assist individuals to qualify for jobs paying family-sustaining wages-job training or work apprenticeships	CDBG	# of new jobs created	2005	50	13	26%
				2006	50	107	214%
		Other		2007	50		0%
				2008	50		0%
				2009	50		0%
		MULTI-YEAR GOAL				250	120
	Provide technical assistance to small businesses resulting in new jobs - micro-enterprise assistance	CDBG	# of individuals receiving job training assistance	2005	150	261	174%
				2006	150	308	205%
		Other		2007	150	352	235%
				2008	150		0%
				2009	150		0%
		MULTI-YEAR GOAL				750	921
		CDBG	# of individuals in work apprenticeships	2005	25	46	184%
				2006	25	58	232%
		Other		2007	25		0%
		2008		25		0%	
		2009		25		0%	
MULTI-YEAR GOAL					125	104	83%



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
EO-3 Sustainability of Economic Opportunity								
EO-3 (1)	Assist individuals to qualify for jobs paying family-sustaining wages-job training or work apprenticeships	CDBG	# of individuals provided job readiness skills	2005	125	135	108%	
				2006	125	73	58%	
		Other		2007	125		0%	
				2008	125		0%	
				2009	125		0%	
		MULTI-YEAR GOAL				625	208	33%
		CDBG	# of micro-businesses receiving technical assistance	2005	50	65	130%	
				2006	50	47	94%	
		Other		2007	50		0%	
				2008	50		0%	
		2009		50		0%		
	MULTI-YEAR GOAL				250	112	45%	
		CDBG	# of individuals receiving job training and employed 1 year or more	2005	na	0	0%	
				2006	20	18	90%	
	Other	2007		20		0%		
	2008	20			0%			
	2009	20			0%			
MULTI-YEAR GOAL				80	18	23%		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
NR-1 Neighborhood Revitalization							
NR-1 (1)	Provide opportunities for City of Syracuse residents and groups to participate in the Consolidated Plan process. Provide City of Syracuse residents with technical assistance on development, leadership and other community needs	CDBG	# of residents in attendance at public meetings and who participate due to outreach on behalf of residents concerned about their neighborhoods	2005	1000	2250	225%
				2006	1000	2000	200%
				2007	1000	2000	200%
				2008	1000		0%
				2009	1000		0%
				MULTI-YEAR GOAL			
	Enhance the capacity of City staff to focus funding on critical and emerging needs and to improve City evaluation and measurement activities	CDBG	# of training sessions workshops held to enhance the capacity of City staff	2005	5	8	160%
				2006	5	7	140%
				2007	5	5	100%
				2008	5		0%
				2009	5		0%
				MULTI-YEAR GOAL			
		CDBG	# of neighborhood plans/policies developed or under development	2005	2	1	50%
				2006	2	3	150%
				2007	2	2	100%
2008				2		0%	
2009				2		0%	
MULTI-YEAR GOAL					10	6	60%



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
O-1 Other - Emergency Shelter								
O-1 (1)	Support the establishment of a coordinated, targeted, cost-effective strategy to provide emergency housing to those in crisis, and service-enriched supportive housing alternatives to better stabilize the lives of those with long-term needs	Emergency Shelter Grant (ESG)	Average number of persons served yearly	2005	1500	1945	130%	
		Matching Funds		2006	1500	3599	240%	
				2007	1500	3710	247%	
				2008	1500		0%	
				2009	1500		0%	
		MULTI-YEAR GOAL				7500	9254	123%
		ESG	# from female-headed households served on a yearly basis	2005	350	354	101%	
		Matching Funds		2006	350	784	224%	
				2007	350	862	246%	
				2008	350		0%	
		2009		350		0%		
	MULTI-YEAR GOAL				1750	2000	114%	
	Provide customized housing-specific supportive services to persons infected with HIV/AIDS	ESG	Average number of children served daily	2005	50	81	162%	
		Matching Funds		2006	50	110	220%	
				2007	50	140	280%	
		2008		50		0%		
		2009		50		0%		
MULTI-YEAR GOAL				250	331	132%		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
O-1 Other - Emergency Shelter									
O-2 (2)	Fill a crucial gap in the community's Continuum of Care by providing transportation and outreach services to the homeless of the City of Syracuse.	Emergency Shelter Grant (ESG)	# of transports to local hospitals, healthcare facility, psychiatric facilities, outpatient programs and support groups	2005	na	0	0%		
				2006	1100	2103	191%		
		Matching Funds		2007	1500		0%		
				2008	1700		0%		
				2009	2000		0%		
		MULTI-YEAR GOAL				6300	2103	33%	
		ESG		# of contacts through distribution of goods as a means of building trust and assist them in finding essential services	2005	na	0	0%	
					2006	360	2368	658%	
		Matching Funds			2007	400	2974	744%	
		2008	450			0%			
		2009	500			0%			
	MULTI-YEAR GOAL					1710	5342	312%	
	Make one-on-one contacts with individuals living on the streets.	ESG	# of transports for job interviews, employment services, job sites		2005	na	0	0%	
					2006	600	807	135%	
		Matching Funds			2007	650		0%	
				2008	700		0%		
				2009	750		0%		
		MULTI-YEAR GOAL				2700	807	30%	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-1 Availability/Accessibility of Decent Housing									
DH-1 (1)	Improve the quality of affordable owner-occupied housing-provide loans to homeowners to address code and safety violations through interior repairs to roofs and porches in the City's neighborhood. Provide loans for emergency mechanical repairs, provide emergency loans to correct conditions that threaten health and safety, and provide minor repairs for senior citizens	CDBG	# of units of rehabilitation for owner-occupied homeowners	2005	100	124	124%		
				2006	100	157	157%		
		HOME		2007	100	198	198%		
				2008	100		0%		
		Private financing		2009	100		0%		
		MULTI-YEAR GOAL				500	479	96%	
		CDBG		# of lead abatement risk reduced	2005	100	125	125%	
					2006	100	126	126%	
		Lead Grant			2007	100	262	262%	
		2008	100			0%			
	Private financing	2009	100			0%			
	MULTI-YEAR GOAL				500	513	103%		
	Increase the rate of homeownership-provide loans to housing non-profits to construct new homes and provide home ownership opportunities for low-to-moderate income households. Also, provide homebuyer subsidies to make homes affordable	CDBG	# of units constructed and number of subsidies provided	2005	10	11	110%		
				2006	10	6	60%		
		HOME		2007	10	5	50%		
		2008		10		0%			
Private financing		2009		10		0%			
MULTI-YEAR GOAL					50	22	44%		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2 Affordability of Decent Housing							
DH-2 (1)	Improve access to housing - provide services to promote independence and security for individuals with disabilities and the elderly	CDBG	Number of ramps/modifications installed	2005	25	15	60%
				2006	25	6	24%
		Other		2007	25	9	36%
				2008	25		0%
				2009	25		0%
		MULTI-YEAR GOAL				125	30
	Provide housing options for the prevention of homelessness including services and homes for those with HIV/AIDS, legal services for those facing eviction, and tenant rights education	CDBG	Number of households assisted through Housing Court efforts	2005	240	122	51%
				2006	225	159	71%
		Other		2007	240	145	60%
				2008	240		0%
				2009	240		0%
		MULTI-YEAR GOAL				1185	426
		CDBG	Number of households provide housing for those with HIV/AIDS	2005	20	30	150%
				2006	20	31	155%
		Emergency Shelter Grant		2007	20	25	125%
		2008		20		0%	
Matching funds		2009		20		0%	
MULTI-YEAR GOAL				100	86	86%	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-3 Sustainability of Decent Housing									
DH-3 (1)	Increase the range of housing options for low-income residents - provide housing counseling and referral services, provide budget and credit counseling and provide pre- and post-purchase counseling	CDBG	# of households receiving downpayment and closing cost assistance	2005	100	153	153%		
		Private financing		2006	100	117	117%		
		Other		2007	100	114	114%		
				2008	100		0%		
				2009	100		0%		
		MULTI-YEAR GOAL				500	384	77%	
		Improve the quality and availability of affordable rental housing - provide loans for the development, acquisition and rehabilitation of rental housing		CDBG	# of affordable rental units produced	2005	15	35	233%
				HOME		2006	15	39	260%
				Private financing		2007	15	37	247%
	2008		15				0%		
	2009		15				0%		
	MULTI-YEAR GOAL					75	111	148%	
	CDBG		# of minority households assisted by Housing agencies	2005		150	176	117%	
				2006		150	183	122%	
				2007		150	164	109%	
		2008		150		0%			
		2009		150		0%			
	MULTI-YEAR GOAL				750	523	70%		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-4 Sustainability of Decent Housing								
DH-4 (1)	Increase the range of housing options for low-income residents - provide housing counseling and referral services	CDBG	# of individuals living in low-income housing assisted with tenant advocacy programs	100	100	476	476%	
				2006	100	166	166%	
				2007	100	156	156%	
				2008	100		0%	
				2009	100		0%	
	MULTI-YEAR GOAL					500	798	160%
	Increase the range of housing options for low-income residents- provide housing counseling, budget, credit counseling and halt predatory lending practices	CDBG	# of individuals receiving counseling to understand their household finances and understand foreclosure process and related timelines	2005	na	0	0%	
				2006	75	82	109%	
				2007	75	90	120%	
				2008	75		0%	
				2009	75		0%	
	MULTI-YEAR GOAL					300	172	57%
		CDBG	# of individuals receiving assistance and avoiding foreclosure proceedings	2005	na	0	0%	
				2006	50	52	104%	
				2007	50	90	180%	
2008				50		0%		
2009				50		0%		
MULTI-YEAR GOAL					200	142	71%	

Section 1

Introduction

91.220(b)

Purpose

The Consolidated Plan is the result of a collaborative process whereby a community establishes a unified vision for housing and community development needs. The plan describes community needs, resources, priorities, and proposed activities to be undertaken with the following federal grant funds:

- Community Development Block Grant (CDBG)
- HOME Investments Partnership Grant (HOME)
- Emergency Shelter Grant (ESG)

A Consolidated Plan is to be developed under the guidelines established by the U.S. Department of Housing and Urban Development (HUD). Jurisdictions are required by HUD to submit a five-year Consolidated Plan developing strategies for housing and community development every five years, with annual Action Plans submitted each subsequent year. In 2005, The City of Syracuse released its third five-year Consolidated Plan. This plan for program year 2009-2010 is the 5th Action Plan targeting the strategies established in the five-year plan.

The planning process combines qualitative and quantitative needs analysis of Syracuse residents by using demographic data in conjunction with input from residents, business owners, community leaders, and service providers. This analysis sets the framework by which funding recommendations for activities are made in order to meet the goals and priorities established in the plan.

National Objectives

The regulations governing the federal grants set forth three basic goals against which the plan and the City of Syracuse's performance under the plan will be evaluated by HUD.

Objectives:

- Creating Suitable Living Environments
- Providing Decent Affordable Housing
- Creating Economic Opportunities
- Creating Capacity

The City's plan must state how it will pursue these goals for all housing and community development programs. These goals are:

Creating Suitable Living Environments

- Improving the safety and livability of neighborhoods;
- Increasing access to quality public and private facilities and services;
- Reducing isolation of income groups within areas through spatial de-concentration of housing opportunities for lower income persons and the revitalization of deteriorating neighborhoods;

- Restoring and preserving properties of special historic, architectural, or aesthetic value; and
- Conserving energy resources

Providing Decent Affordable Housing

- Assisting homeless persons in obtaining affordable housing;
- Assisting persons who are at risk of becoming homeless;
- Retention of affordable housing stock;
- Increasing the availability of affordable housing in standard condition to low and moderate-income families without discrimination;
- Increasing the supply of supportive housing which includes structural features and services to enable persons with special needs to live in dignity and independence; and
- Providing affordable housing that is accessible to job opportunities.

Creating Economic Opportunities

- Providing for job creation and retention; establishment, stabilization and expansion of small businesses;
- Providing public services concerned with employment;
- Providing for jobs to low-income persons living in areas affected by those programs and activities covered under the plan;
- Making mortgage financing available for low-income persons at reasonable rates using non-discriminatory lending practices;
- Accessing capital and credit for development activities that promote the long-term economic and social viability of the community; and
- Empowering low-income persons in federally assisted and public housing to achieve self-sufficiency.

City of Syracuse Objectives

The City of Syracuse's vision is to provide all residents with vibrant neighborhoods that contain good housing choices, prosperous businesses, decent schools, and abundant recreational opportunities. The primary objective for the City of Syracuse is to increase demand and marketability of housing within the city for homeownership. The Department of Community Development continues to work in a comprehensive manner to revitalize our neighborhoods by providing decent affordable housing, stimulating the housing market, addressing important neighborhood corridors, and by working to strengthen neighborhoods through community building and targeted economic development projects. The following Outcomes address these objectives:

Outcomes:

- Availability/Accessibility-
 - Availability for the purpose of creating suitable living environments
 - Availability for the purpose of providing decent affordable housing
 - Availability for the purpose of creating economic opportunities

- Affordability-
 - Affordability for the purpose of creating suitable living environments
 - Affordability for the purpose of providing decent affordable housing
 - Affordability for the of creating economic opportunities

- Sustainability-
 - Sustainability for the purpose of creating living environments
 - Sustainability for the purpose of providing decent affordable housing
 - Sustainability for the purpose of creating economic opportunities
 - Capacity

Key Participants

Department of Community Development

The City of Syracuse Department of Community Development is the responsible entity for preparing the Consolidated Plan for the City. Within the Department of Community Development are various Divisions addressing specific concerns centered on administering the CDBG, HOME, and ESG programs that deal directly with housing and community development needs. These are:

1. **Lead Hazard Control Program** – While a full description of this Division follows under the Lead Abatement Activities section, this Division administers several special purpose grants from HUD to address lead issues relating to housing. The age of the City’s housing stock and the number of small children living within the City underscores the importance and urgent need for this Division.
2. **Economic Development** – While CDBG funds are used for direct financial assistance to for-profit entities through this office, the Office of Economic Development assists in bringing together many business-related programs to create an environment that encourages commercial growth. CDBG funds are one of the many tools used by this Division, along with HUD 108 loans, Small Business Administration loans, tax credits, and the New York State Empire Zone designation that mesh together to create a stronger local economy and pave the way for private commercial investment. This office also serves as staff to the Syracuse Industrial Development Agency (SIDA) as well as the Syracuse Landmark Preservation Board (SLPB). The City of Syracuse was designated as a Federal Empowerment Zone (EZ) in 2002. EZ designation entitles the City to receive regulatory relief and tax breaks in order to promote job growth and generate community revitalization.

The primary benefit of the EZ designation is the ability to participate in the the \$17 billion tax incentive program for businesses to locate and expand within Empowerment Zones. These incentives include wage credits, tax deductions, tax exempt bond financing and capital gains exclusions. Each incentive is tailored to meet the particular needs of a business and offers a significant inducement for companies to locate within the EZ and hire additional workers who reside in the EZ.

EZ designation allows the City to facilitate the relocation of businesses into poverty-stricken, distressed areas of the City and enable it to market local, state and federal tax incentives to prospective businesses.

3. **Legal** – Partially funded through CDBG funds, this Division allows for two full-time attorneys and several paralegals to represent the City in housing court and

collect on fines owed from code violations. The collection rate for this Division has increased due to the realignment of this office.

4. **Code Enforcement** – Responsible for enforcing building code regulations, this Division consists of code inspectors responsible for various sections of the City. An extensive Code Enforcement database is maintained by this Division in which those that are cited for violations are entered into a docket system that follows each case from its initial citation on through to housing court. Many references to the number of code violations by neighborhood were drawn from this database. Within the Division of Code Enforcement are the following specialized offices including:
 - **Permits, Certificates and Elevator Inspections** – As the name suggests, this Office issues permits and Certificates of Adequacy and Occupancy through a streamlined process that works closely with the City’s Zoning Department. New construction, rehabilitation and demolition plans are examined for appropriateness before permits and certificates are issued. Also, this office performs inspections of the City’s elevators on a docket-like system that notifies employees of when such inspections need to take place.
 - **Housing and Construction Inspections** – This Office takes housing-related complaints and follows up by performing inspections where needed. This Office also maintains the Code Enforcement database and tracks active cases through to its amelioration.
 - **Mechanical Inspections** – Building inspections are performed on a regular basis through this Office regarding fire suppression as well as heating, ventilation and air conditions (HVAC) systems. Any violations are reported into the City Codes database and are addressed through the set procedures in the system.
 - **Operations** – This office maintains a database of the City’s vacant property. Crews are sent to board up vacant, dilapidated housing securing them from the elements as well as to protect people from the dangers that an abandoned structure can pose. Demolition activities undertaken by the City are performed out of this office including identification of demolition candidates, requests for seizure by the City, pre-demolition surveys on individual structures including asbestos abatement, bid preparation and approval and general oversight of the demolition process.
5. **Division of Neighborhood Planning** – This Division is responsible for compiling and submitting the Consolidated Plan and the Consolidated Annual Performance and Evaluation Report (CAPERS) to HUD each year. This division provides technical support to the Tomorrow’s Neighborhood Today (TNT) planning process as well as the Community Development Advisory Committee (CDAC). On-site evaluations, monthly program reports, and quarterly narrative reports are

tools used by Community Development to monitor agency progress and compliance. In addition, the office has assisted in the development and implementation of the Syracuse Neighborhood Initiative. The staff is further involved in the creation and development of the City of Syracuse Comprehensive Plan.

6. **Grants Management, Program Evaluation & Monitoring** – This Office administers the finances for the Departments as well as all loans made to housing developers and individuals. The Division contains the Department’s Chief and Assistant Chief Financial Officer as well as a payroll coordinator and a contract compliance coordinator. This Division also monitors sub-recipient contract compliance.

Key Participants in Development of the Consolidated Plan

In addition to the City of Syracuse’s citizen participation efforts, several organizations, agencies, departments, and residents were instrumental in determining the needs of the community.

Syracuse Housing Authority

The City of Syracuse consulted with the Syracuse Housing Authority (SHA) during the development of the consolidated planning process. Staff members from the Grants Office for the SHA assisted in the gathering of statistical data and presentation of such data for this plan.

Division of Lead Hazard Control

The City of Syracuse Lead Hazard Control Program is linked to the community through various organizations and partners to educate children and their families about the effects and prevention of lead poisoning. Our outreach and education is made possible with links to the following:

- Girls Inc. of CNY/YWCA
- Home Headquarters, Inc.
- Huntington Family Centers, Inc.
- Center for New Americans/InterFaith Works of CNY
- Dunbar Center
- Jobs Plus
- Onondaga County Health Department
- Onondaga County Lead Program
- Southwest Community Center
- Syracuse Educational Opportunity Centers
- Syracuse Housing Authority
- Syracuse Northeast Community Center
- Westcott Community Center

Office of Economic Development

The economic development strategy for the Department of Community Development stems from consultation with all of the agencies involved in local economic development and neighborhood groups. By consulting with the various entities listed below, the department is able to leverage its efforts without duplicating other on-going efforts:

- Onondaga County Office of Economic Development
- Greater Syracuse Chamber of Commerce
- Metropolitan Development Association
- Empire State Development
- Syracuse University CASE Center
- New York State Economic Development Zone Program
- Southwest Economic Business Resource Center
- Central New York Regional Planning Board
- Economic Growth Council
- Central New York Regional Compact
- National Grid Power Company
- Lakefront Development Corporation
- US Small Business Association
- New York State Small Business Development Center
- Appleseed Trust
- Syracuse Onondaga County Planning Agency
- Syracuse Industrial Development Agency (SIDA)
- Syracuse Economic Development Corporation (SEDCO)

Homeless Services

Planning and needs assessment for homeless and homeless prevention in the City of Syracuse is determined through the Homeless Task Force. The Task Force works to provide insight into services needed for homeless individuals and families as well as specific services to address unique needs of several sub-populations. The Task Force works with many entities including the following to prevent duplication of services to best utilize funding resources in the community:

- Catholic Charities
- Chadwick Residence
- Liberty Resources
- Northeast Community Center
- Rescue Mission
- Salvation Army
- Vera House
- YMCA
- YWCA

Other Governmental Entities:

County of Onondaga
Onondaga County Industrial Development Agency
New York State Historic Preservation Office

Housing Services

Various programs within the Department of Community Development have interactions with non-profit housing agencies and residents in neighborhoods to determine the housing needs for Syracuse. The following is a list of non-profits focusing on housing needs:

- Housing Vision
- Home Headquarters
- Jubilee Homes of Syracuse, Inc.
- Northeast Hawley Development Association
- Covenant Housing
- Christopher Community
- Empire Housing and Development Corporation
- Syracuse Model Neighborhood Corporation

Public Services

The City of Syracuse also works closely with agencies providing various community development services which focus on the needs of various persons such as the elderly, disabled, youth, and minority within the different neighborhoods of the City:

- ARISE Child and Family Services, Inc.
- Boy's and Girl's Club
- Dunbar Association
- Fair Housing Council
- Greater Syracuse Tenants Network
- Hiscock Legal Aid
- Huntington Family Center
- Northeast Community Center
- North Area Athletic Club
- Northside CYO

Citizen Participation

The City of Syracuse's Citizen Participation Plan provides information on how residents, institutions, businesses, and community organizations may participate in the development of the City's Consolidated Plan and other related documents. The Citizen Participation Plan focuses on the inclusion of residents in (1) the development of a Consolidated Plan; (2) annual Action Plan; (3) Annual Performance Report; and (4) amendments to the Consolidated Plan or Action Plan. The Citizen Participation Plan also describes the participation of the Community Development Advisory Committee (CDAC) and Tomorrow's Neighborhoods Today (TNT), the city's neighborhood planning entity. Copies of the City of Syracuse's Citizen Participation Plan are available from the Department of Community Development.

Syracuse has a rich history of citizen participation and neighborhood organizing aimed at influencing the direction of city services and government funding, as well as at citizen determination of neighborhood life. Deliberate efforts by city government, grassroots groups, and the Central New York Community Foundation have increased the level and quality of neighborhood activism. The City of Syracuse has adopted a philosophy of increasing citizen participation and citizen engagement, even if it means that there are more citizens questioning and challenging government and its services. This is especially true as it relates to neighborhood participation in planning. Building on the past efforts of neighborhood associations and collaborations, we are actively increasing the quality of participation and numbers of people involved in neighborhood-based plans, citizen recommendations for funding, and community actions. In addition, the city values and supports the work of coalitions of neighborhood associations, individual residents, neighborhood-based agencies and businesses to work with government services to determine citizen needs and create citizen-driven plans.

Historical Efforts of Citizen Participation

Neighborhood Associations

Some of the oldest neighborhood associations such as South East University Neighborhood Association, Outer Comstock Neighborhood Association, Syracuse United Neighbors, and affordable housing organizations are still actively addressing specific issues and concerns of city residents, twenty plus years after their formation. Active Neighborhood Watch groups number more than eighty, with natural ebbs and flows in their activity levels as crime increases and decreases. In addition, in 1975 the City initiated the formation of the Community Development Advisory Committee (CDAC). The CDAC reviews proposals from the housing, human service, governmental departments, and neighborhood planning groups, and recommends CDBG funding to the Common Council.

These early groups led the way for the most recent decade of neighborhood organizing and low-income housing activity. There are now numerous citizen-driven organizations from Syracuse's neighborhoods addressing such issues as activities for neighborhood youth, neighborhood beautification, community gardening, green spaces, affordable

housing, landlord-tenant relations, economic development (including incubator business development for small and home-based entrepreneurs and micro lending), neighborhood business district development, abating drug abuse and its attendant criminal activity, making government services and officials more accessible and accountable, and providing a voice for specific ethnic groups and geographic neighborhoods.

Tomorrow's Neighborhoods Today

The City of Syracuse's primary effort to include citizen voices in citywide planning efforts is operating through Tomorrow's Neighborhoods Today, (TNT). TNT is an initiative of the Department of Community Development designed to build on the strength of the neighborhood associations and individual citizens who care about their neighborhoods, as well as the human service agencies and businesses who serve these neighborhoods.

Through TNT, the City and its citizens have established eight Planning Councils throughout the City and extend the opportunity to all city residents, agencies, and businesses for involvement in neighborhood planning. An ordinance passed in 1999 established TNT Planning Councils as the primary vehicle through which neighborhood associations, residents and agencies gain access to the City's neighborhood planning process. Most notable is the enhanced relationship of the City's operating and capital budgeting process to the TNT-created neighborhood plans. Over the last two years the staff of the Community Development Department has worked with the Planning Councils to complete these neighborhood plans. Out of the eight Planning Council Areas, three now have fully completed and functional 5-year neighborhood plans. Three more are currently underway, and the last two are set to be started this year. These plans serve an incredibly important role in guiding city services and in setting a vision for these neighborhoods to strive for.

The TNT Planning Councils have three primary roles: Convening, Facilitating, and Planning. They function as the "community round table" for neighborhood concerns. The volunteer leaders convene and facilitate the council meetings, bringing together interested and necessary parties to create strategies and plans that address neighborhood issues.

Structure of TNT Planning Councils

The City is divided into eight Planning Areas. Six of these (Areas 2-7) are primarily residential, one is downtown, and one is in the City's lakefront. Each of the neighborhood-based Planning Areas encompasses an approximately equal number of parks, libraries, and public schools. Each also has a least one clearly identified business district. Each neighborhood-based Area represents a number of distinctly bounded neighborhoods, many of which have active neighborhood associations.

The Area configuration represents a desire to bring together distinctly different neighborhoods who occupy a section of the City (east, north, south, west) and share common resources (parks, libraries, schools) but who often do not interact with each other (Brighton and Strathmore, or Near East and University, for example). In this way, the Areas of the City with fewer material resources, but often more citizen action, have

collectively developed a plan with the sections of the Area with more resources, enabling the Area to draw upon the resources and strengths of all the neighborhoods in the Area.

Composition and Membership

There is one TNT Planning Council for each Area. The Planning Council is democratically organized and determines and utilizes methods of public participation that are open to all stakeholders in the Area. This includes public forums, mass surveys, both door-to-door and mail, as well as targeted recruitment to include under-represented groups.

The Planning Council consists of a resident majority (51 percent or more) as the core of its members. These resident members may also be business owners, agency staff, or members of neighborhood associations. The rest of the Area Planning Council membership may be made up of other neighborhood stakeholders, including institutional representatives, agency personnel, and businesses located in the Area. Area agencies and institutions are strongly encouraged to attend in conjunction with neighborhood residents who use their services, and whose leadership the agency or institution is developing/supporting.

Individual residents who may or may not be part of an existing neighborhood association are encouraged to participate in planning councils. In addition to general resident participation, each existing and developing neighborhood association may have a representative seat on the Area Planning Council within the Area in which it operates.

A team of 2-9 volunteer facilitators who reside in and/or have a stake in the Area, and who are appointed or elected by the general planning council members leads each TNT Planning Council. The facilitation teams currently are made up of 85 percent residents, with the other 15 percent from social service agencies, pastors of churches, or business owners in the communities.

City Support

An employee from each of the following city departments is assigned by the head of each operating department to attend each full Area meeting: Police, Public Works, Parks and Recreation, Community Development, Office of Economic Development and Code Enforcement. These city workers are available at their Area meetings to take individual complaints on short-term issues of concern to neighborhood residents, businesses and agencies, and they assist in the development of feasible, realistic plans for the Areas.

Facilitators' Coordinating Council

All-Area facilitator meetings are held quarterly or as the facilitators deem necessary. The purpose of these meetings is to network with each other across the Areas, get regular updates on city-wide issues, explore funding possibilities for similar aspects of their plans, and build alliances on issues common to all Areas. These meetings are also used to provide training in meeting facilitation, planning, outreach, public relations, and topics that are generated by the facilitators themselves. Annually, as required by the ordinance, the Planning areas will prepare budget requests that are in keeping with the projects that

have been identified as most important for the Planning Areas' development. In addition, TNT will occasionally sponsor a city-wide convention to advise and inform City government on issues of concern to various neighborhoods, and to bring together the many entities that are concerned with neighborhoods planning and development. Annually, TNT will sponsor a Counselor breakfast to inform the City Common Council of specific plans and or concerns.

Community Development Advisory Committee

The Community Development Advisory Committee (CDAC) has been in existence for over 30 years. Until the inception of TNT, it was the primary mechanism for ongoing citizen participation in the City of Syracuse's Community Development Program. It continues to serve as one of the most important vehicles for advising the Department of Community Development, the Mayor, and the Common Council, and is the primary means of citizen advisement on the Community Development Block Grant program. The CDAC reviews and makes recommendations on all activities related to CDBG before their final presentation to the Common Council and the Mayor.

In late 2004, the Community Development Advisory Committee was re-organized and new By-Laws were enacted. There are now twenty-seven (27) members. The new CDAC consists of:

- **Appointments** - consists of five (5) Mayoral appointments; five (5) Common Council appointments; and the TNT Areas (eight (8) areas) will each have one member per TNT Area or if there is not a candidate from a particular TNT Area then the TNT Facilitators will appoint a member of their choosing.
- **Petition Membership** - Eight (8) members will be selected by a petitioning process. Each representative must secure signatures from a minimum of 20 residents who reside within the City of Syracuse. Each person interested in membership on the CDAC circulates petitions which are prepared by the Neighborhood Planning Office for each of the eight members. Each person circulates a petition within the TNT Area boundary where they reside.
- **One At-Large Petitioner** - Represents the CDAC on a city-wide basis.

The chair of the CDAC is drawn from the citizen-petitioned members. Other officers may be elected from any of the CDAC members. The CDAC is organized into four sub-committees: Housing, Economic Development, Public Services, and Parks & Public Improvements. These sub-committees review CDBG funding requests in their topic area, interview agency and association applicants, work with Community Development staff to monitor progress from year to year, and recommend funding requests to the Common Council.

City of Syracuse Mayor's Neighborhood Service Bureau

In July 2001, Syracuse Mayor Matthew J. Driscoll established the Mayor's Neighborhood Service Bureau (MNSB) to answer constituent customers complaints and

concerns regarding their neighborhood. The focus is improve customer service, response time from the appropriate city departments, and to better service our neighborhoods to assist and support improving the quality of life issues facing every region of our city. Calls to the Mayor's Office are referred to the City of Syracuse's MNSB/ Public Affairs Director, for communication of a follow up by the respective departments.

Each week representatives from the identified departments: Codes, Public Works, Police and Parks meet to interact and discuss solutions to problems and concerns reported to the MNSB. Each department is charged with the responsibility of contacting the constituent customer regarding their concern.

Additionally, the MNSB/Public Affairs Director attends an average of two to three neighborhood association meetings each week. This link to neighborhood groups facilitates better two-way dialogue while focusing on the concerns, needs and solutions to constituent customers' issues. Overall, the MNSB team has handled more than 1,000 written complaints and has responded to over 2,500 phone inquires to the Mayor's Office. Additional information can be obtained by contacting the Neighborhood Service Bureau at 448-8017.

Collaboration and Partnerships Between TNT and Other Entities/Efforts

As the planning councils have grown and taken shape, it is clear that they are an important force for planning and change in the City's life. Many of the entities within the City will also change to accommodate and build upon this important citizen-driven effort. In this section, we will outline the nature of the collaborations and partnerships that are influencing and being influenced by TNT.

Collaboration with City Departments

As has been mentioned, most operating departments have assigned a representative to attend the TNT Planning Council Area meetings. These representatives are fixed, with as little change in personnel from meeting to meeting as possible in order to provide continuity. These representatives offer valuable assistance to the planning efforts of the citizens, and can respond to immediate concerns (nuisances, code violations, police matters, park concerns and public works issues) that are under the purview of their department. As a result of participation in TNT meetings, for example, police have set up speed traps in areas identified by residents as particularly dangerous for young people. Department of Public Works employees have handled numerous trash and debris complaints. Codes Inspectors have participated in neighborhood walk-thorough where unsightly buildings have been identified. This direct action has been very important to the participating citizens, coupled with long-term planning efforts.

As the plans are developed by the Neighborhood Planning Councils, the section(s) pertaining to the individual department are shared with the head of that department. The department head can then figure these plans into the 5-year capital improvement plan for his/her department, can direct annual budgets in a more targeted way, and can create staff and resource work plans to address the issues and ideas that are emerging from the plans.

Collaboration with Preservation Entities

An important issue in modern day society, and particularly in Syracuse, is no longer just about preserving individual structures, it's about preserving neighborhoods. Local laws and federal reviews cannot save neighborhoods alone. A valuable lesson can be found in determining what physical resources the residents of a City care about in our neighborhoods. What is valued and why? If there must be demolition, how are the urban fabric and clues to its past retained? How can local laws, financial incentives, and marketing techniques secure a stable environment for future generations? It's about taking a comprehensive look at the pages of our streets, the continuity of the fabric, and the decisions to replace the missing pieces.

The input of TNT is invaluable with respect to preserving our neighborhoods. The residents and business people of Syracuse possess much knowledgeable insight as to what makes their neighborhoods stable and what leads to their decay. Some groups within TNT have already identified preservation as a priority to stabilize their future. For example, in TNT Area 3 (Southside), the Strathmore Neighborhood Association has expressed interest in the creation of a local historic district in order to maintain the unique early to mid 20th Century homes within the neighborhood. TNT Area 7 (Northside) has initiated an effort through the use of CDBG and Syracuse Neighborhood Initiative (SNI) funds to revitalize the Lincoln Hill area; this has helped preserve the unique qualities of the neighborhood. The combination of historic and modern properties, coupled with a charming park with National Register listing potential, make this an ideal location for comprehensive community revitalization.

Also of great importance is the preservation of many of the grandest residential structures lining the major transportation corridors throughout the northeast United States. These corridors are the gateways to our cities; they possess a unique sense of place, time, history and other qualities that many people find desirable. Syracuse and similar cities continue to seek solutions to combat deteriorating older structures within urban neighborhoods. Cities continue to seek solutions to housing needs through the adaptive re-use of structures within Central Business Districts. What occurs before and after a structure deteriorates is unquestionably more than "preservation." The real effort of preservation starts several years before a property deteriorates and loses value. Consistent maintenance is key to maintaining the urban fabric..

The CDBG funds several programs that assist to address the maintenance of older structures. When proposing work on an historic property, various not-for-profit housing agencies, as well as the City's Lead Hazard Control Program, work with consultants and the New York State Office of Parks, Recreation, and Historic Preservation to find solutions to combat deterioration and hazardous lead paint issues. The effort is keeping pace, and helps to demonstrate that the City insists on clean, stable, and safe neighborhoods in which people will want to live, learn, work and play.

The Syracuse Landmark Preservation Board (SLPB) is the municipal regulatory agent for historic preservation. No material change to any property in the City's four Local Preservation Districts and fifty-six Local Protected Sites may proceed without a

Certificate of Appropriateness issued by the SLPB. The SLPB also reviews proposed demolitions of buildings that have been identified as potentially having historic or architectural significance.

Education can play a significant role in the energy behind preserving neighborhoods. A community should understand its past, and what incentives are available to encourage the sustainability of its past. However, preservation cannot operate, nor survive, in a vacuum. A combination of a viable market, tax incentives, education, and technical expertise need to come together in order to create a cohesive approach to making the buildings of yesterday economically viable, attractive, and functional.

This delicate balance is easier said than done, but it can be a solid answer to the ongoing problems of urban blight when rehabilitation and economic stability struggle against deterioration and disinvestments. As one drives or walks through any Syracuse neighborhood, one can see that preservation is not just about old structures. Historic Preservation is about neighborhoods, fabric, quality of life, and the future.

Collaborations with Other City-Wide Planning Efforts

Forging Our Communities United Strength (FOCUS)

F.O.C.U.S. is continuing to gather neighbors' hopes and ideas that will help contribute to the foundation of our community's future. Ten years ago F.O.C.U.S. provided the opportunity that allowed for thousands of citizens to identify their visions and ambitions for the Central New York area. This was an essential attribute in forming the groundwork for numerous planning and grant seeking organizations in both the City and County. TNT and F.O.C.U.S. originally started working together in order to set the overall visions for the city's planning areas. They will be holding nine more visioning sessions to allow for the ideas of the community to be presented in order to start planning for the next ten years. Over the past decade F.O.C.U.S. has successfully built community capacity for organizations and individuals of all ages and will continue to do so through their upcoming visioning sessions. The main focus of these visioning sessions is going to be geared towards the youth of our community, because they will be inheriting the goals of the future.

Lakefront Development Corporation

In TNT Area 8, there is a strong Lakefront Development Corporation (LDC) which is creating plans for the re-development of the Inner Harbor. Members of the LDC will continue to meet with the TNT planning council, comprised primarily of residents of the Area who are concerned about the impact of large-scale development on their small, residential Area.

Syracuse City School District Reconstruction Project

The Syracuse City School District is currently undergoing a massive school renovation project for all of its school buildings. This project is important in that it will provide Syracuse's youth with the best possible environment to grow and learn in, while also focusing on environmental sustainability. The district currently occupies 42 buildings, 37

of which are schools that are greatly in need of timely, massive renovation of existing space, and addition of new, educationally appropriate space. All recent comprehensive studies within the school district confirm the importance and urgency of mounting an expedited district wide reconstruction program. As with other city-owned buildings, the Syracuse City School District has a commitment to environmental efficiency and sustainability. Among the goals of this massive renovation project are to: apply energy conservation materials, methods, equipment, and controls, and to improve energy efficiency by increased insulation, energy efficient design, and energy management. As part of the City's green energy initiatives these buildings will also be included in plans to power all city-owned buildings with the new green energy power plant. Overall, this school renovation project represents an investment of over \$926 million into Syracuse's future; not only educationally but environmentally as well.

Quality Communities Grant - Syracuse Land Use Plan

The City of Syracuse recently received a Quality Communities Grant from the New York State Department of State. The goal of the Quality Communities Grant is to enhance the opportunities and increase the incentives for innovative community planning, and development of implementation tools and strategies that link environmental protection, economic prosperity and community well-being. In 2006 the City of Syracuse received a Quality Communities Grant which will be used to develop a Land Use Plan for the City as part of its Comprehensive Plan 2025. The City's Community Development Department, in conjunction with the Economic Development Department, the TNT Areas, local businesses and other organizations, will work to create current land use assessments and future land use recommendations. This will be a major component of the City's Comprehensive Plan and will be the basis for future zoning and redevelopment planning policies.

Restore NY Grant

Restore NY was established to encourage economic development and neighborhood growth by providing municipalities with financial assistance for revitalization of commercial and residential properties. In the fall of 2006 the City of Syracuse applied for and received a Restore NY Grant from the New York State Empire State Development Corporation that is going to fund several ongoing urban restoration projects. The money will help supplement rehabilitation projects including the Hotel Syracuse, the historic Wilson Building on South Salina Street, and will aid in demolishing the Sims Matchplate building. The Empire State Development Corp. received \$300 million to implement the program statewide. The corporation received 155 applications and selected 75 projects in the first round of the initiative. The city will work with businesses and developers on another list of projects for the second round of funding.

Wilson Building: \$350,000 to renovate the building into retail and housing. The Adapt CNY group is working to restore the vacant city-owned building.

Sims Matchplate Building: \$50,000 for demolition. The money will be matched by Department of Environmental Conservation funding for demolition of the derelict property.

Hotel Syracuse: \$1.7 million for asbestos removal and interior demolition that will help restore the historic building.

Downtown Committee

In TNT Area 1, the Downtown Committee, working under the Metropolitan Development Association (MDA), created a “2010 Plan”. The TNT Area Planning Council is currently made up of small business owners, residents of low-income high-rise buildings, residents of upscale downtown condominiums, and social service agency personnel. An MDA representative has served as a member of the Area's facilitation team.

Essential New York Initiative

The Essential New York Initiative is a unique and innovative plan to accelerate the transition of the Central Upstate region of New York State to a knowledge-based economy. The plan was developed in consultation with the Battelle Memorial Institute and Catalytix, a firm co-founded by Dr. Richard Florida - author of the best-selling book *The Rise of the Creative Class*. The Essential New York Initiative details six master strategies for regional economic growth and offers dozens of detailed recommendations.

40 Below

Numerous studies, including the Metropolitan Development Associations' *Essential New York Initiative*, have identified the young professional and creative demographic as the key to successfully competing in the new knowledge-based economy. Currently, this region is losing many of its talented, educated and creative individuals to other parts of the country, particularly among the younger demographic. Between 1990 and 2000, the Syracuse metropolitan area had the largest decline in its under-35 population of any of the 102 metropolitan areas studied. To stop this loss and to attract other young, talented citizens, the region must be culturally rich, open, diverse and tolerant. *40 Below* seeks to maximize the resources Central Upstate has, as well as identify areas where we are not as appealing to young, creative workers as the communities we compete against. An end result of *40 Below* will be a concrete, workable action plan meant to close these gaps.

Syracuse Metropolitan Transportation Council

The Syracuse Metropolitan Transportation Council (SMTC) is attending Area meetings throughout the City to identify resident concerns about traffic patterns, to select Areas of the City for study, and to create plans for transportation systems throughout the City. SMTC has conducted traffic studies in five out of the eight Planning Areas (Eastwood, Eastside, Valley, Southside, and Westside).

Onondaga County Metropolitan and Combined Sewer Overflow Facility Project

Designed to improve the water quality in Onondaga Lake, and the creeks that flow into the lake, this federally mandated County project will have major ramifications for

neighborhoods. The project will require substantial construction for the installation of 54”–144” sewer pipes, 12-35 feet below ground, and three treatment facilities in key locations in the City. The improvements built over the sewer line and around the treatment facilities could potentially be used to increase recreational and green space, including a City creek walk through TNT Areas 1,3,4,and 8. Staff of the Sewer Project is meeting with TNT groups and other affected community groups to explain the project and obtain input into the proposed creek walk that may result.

Sustainable Design Assessment Team (SDAT) Grant

Early in 2006 the Community Development Department of the City of Syracuse in partnership with Onondaga County and Syracuse University applied for and received the American Institute of Architect’s (AIA) Sustainable Design Assessment Team (SDAT) grant. Syracuse was one of only 8 cities in 2006 to receive this award. As part of this program, 6 volunteer professionals from diverse disciplines came to Syracuse to assess local planning, need, non-profit and government activity and other dynamics. Based on their assessment the team created recommendations for fostering a more environmentally, economically, and socially sustainable Syracuse community. The City of Syracuse Community Development Department, the Syracuse-Onondaga County Planning Agency, Syracuse University, the Syracuse Center of Excellence, the Mayor’s Office, and the local chapter of the AIA worked closely together in executing this grant program.

University Partnerships

Syracuse University Maxwell School of Citizenship and Public Affairs

Graduate students have worked with TNT and Community Development to develop research instruments for citizen use in assessing physical conditions of their community. Each semester, TNT may apply for graduate students from the Maxwell School of Citizenship to perform research and conduct surveys.

Syracuse University School of Architecture

Architectural students and professors have worked with Planning Area 5 in designing the exterior portion of a historic building to be used for arts and technology, as well as a vacant lot to be used for a neighborhood open market. The professors and students have and continue to offer design work on land use projects for the other TNT Planning Councils and Community Development. The School of Architecture will continue to be a resource for the City’s planning efforts.

SUNY College of Environmental Science and Forestry

We have initiated a long-term working relationship between Community Development and the Center for Community Design Research at the Faculty of Landscape Architecture, SUNY College of Environmental Science and Forestry (ESF).

The SUNY ESF Landscape Architecture Urban Design Studio formed a steering committee in the spring of 2004, comprised of community development staff members and others around the City to work on developing a master plan for downtown. The goal was to gather pertinent information, evaluate data and identify issues downtown. Students

took the information gathered, analyzed it, and formulated goals, developed policies, programs and projects. Other design projects have been completed by the studio over the last several years including preservation, commercial, and housing studies of the City of Syracuse.

Syracuse Green

In 2004, as part of Syracuse Neighborhood Initiative Phase V, staff from the Department of Community Development, Neighborhood Planning Division partnered with SUNY ESF, Cornell Cooperative Extension of Onondaga County and the Syracuse Department of Parks, Recreation & Youth Programs began looking at a comprehensive approach toward reutilizing the city's vacant land. Solutions toward reutilization of vacant land at the end of the study period may include use of the land for parks, gardens or even new residential units. The project is anticipated to take at least six months and will result in a presentation to city officials, citizens and the academic community.

Near-Southside Plan

The Department of Community Development, Neighborhood Planning Division, partnered with the SUNY School of Environmental Science and Forestry studied the near south side area of the city and provided suggestions that could potentially help revitalize parts of the South Salina Street corridor as well the immediate surrounding neighborhood. Particular areas of the corridor that were looked at, to name a few, were as follows: The former Sears Building, the Kirk Park Gateway, the Martin Luther King Gateway and the Wally Howard Plaza.

Onondaga Creek Master Plan

In the spring of 2004, two teams of students from the SUNY School of Environmental Science and Forestry completed two versions of an Onondaga Creek Master Plan. Creek conditions were analyzed and concepts were developed by both teams to show revitalization possibilities. Specific goals formulated by the students, to name a few were stated in the plan as follows: Restore the ecological function of the creek, restore the regional and local prominence of the creek and provide new recreational opportunities. Partners to the project included the Department of Community Development, Department of Parks Recreation and Youth Programs, the Onondaga Creek Partnership, FOCUS Greater Syracuse, and the Cornell Cooperative Extension.

City of Syracuse Downtown Master Plan

In 2004 the faculty of landscape architecture and the urban design studio of SUNY Environmental Science and Forestry completed a plan entitled the Downtown Master Plan Component of the City of Syracuse Comprehensive Plan. A project steering committee of 16 people was formed. The plan inventoried and analyzed the physical environment as well as the socio-cultural factors of Downtown. Four primary goals were established; objectives and recommended actions were also established, some in great detail. There were a few detailed recommendations established including a more in depth description on how to go about developing downtown design guidelines and how exactly to improve upon the downtown entries.

Partnerships with Common Councilors

All Common Councilors are kept apprised of the actions of the planning councils in their districts, and most are attending the TNT Area meetings in their districts on a regular basis. Councilors help the residents understand how government works, how decisions are made, and how citizens can influence government. Their presence at the Area meetings is critical to the success of the Area plan. Annually, Councilors and TNT Facilitators meet at a mid-winter breakfast to share common concerns for neighborhoods.

Technical Assistance

City resources are utilized to provide technical assistance to TNT Planning Areas, the CDAC, and neighborhood associations. Staff planners work closely with the TNT Planning Councils, and bring whatever government resources are available, whether it is in the area of research, historic preservation, fund raising, council formation, facilitation, or a host of other needs.

Tomorrow's Neighborhoods Today

Networking meetings that occasionally include training for TNT facilitation teams are provided quarterly, or as often as the facilitators deem necessary, with monthly meetings for individual facilitator teams with the planning staff. Linkages to city-wide resources are facilitated in this way, as well. This has been more fully described in the Meeting Structure section above.

Community Development Advisory Council

Community Development staff support the work of the CDAC through the co-development of agendas, preparation of CDBG applications and charts, and through the establishment of the annual review process for the CDAC. Working in concert with the overall CDAC and its sub-committees, technical assistance is provided at every step of the process. Additionally, CD staff provides assistance to all potential applicants, agencies, associations, and individuals in developing their proposals. Staff also reads all the proposals, and helps the CDAC re-categorize them into the appropriate funding stream when necessary. Staff provides technical support as the CDAC prepares its final funding recommendations to the Common Council.

Neighborhood Associations

In addition to the leadership development, networking, and training that is done in partnership with the Central New York Community Foundation, the City provides support to individual neighborhood associations as they develop their CDBG applications. Interpreting the language of the application, finding 501 (c) (3) sponsorship, developing the objectives and budget, teaching the process of moving an application through the decision making process of CDAC and the Common Council, and explaining the testimony process at public hearings are all ways the Community Development staff assists the neighborhood associations.

Based on meetings with community residents and leaders, who felt that there was a need to address neighborhood concerns and issues, the Rosamond Gifford Foundation stepped in to help develop a neighborhood initiative on the City of Syracuse's Southside. The Southside Initiative led to the formation of the Southside Neighborhood Action Group (SNAG), to lead a resident driven program to address affordable home repairs and neighborhood organizing to improve the conditions of the area.

Notification and Publicity of Events

For every TNT Planning Council meeting, a flyer is developed and distributed throughout the Area. Each TNT Planning Area has a mailing list of between 250 and 400 names, each of whom receives a monthly mailing including the flyer and the minutes from the previous meetings. The City's website also lists the TNT schedule. The Syracuse *Post Standard* newspaper now has a "Neighbors" section each week, and TNT special events are often reported. Television news channels occasionally attend and report on TNT meetings. Most of the planning councils have outreach efforts that are working on specific strategies for reaching out to under-represented segments of the Area. Neighborhood association newsletters are asked to carry the meeting dates and topics.

At TNT meetings and in the minutes, announcements are made about upcoming public hearings, training events, and citywide events germane to neighborhood development.

CDBG Interviews and Hearings

TNT meetings are used to announce meeting dates and places. The City places a display ad in all newspapers prior to all public hearings. Flyers about the hearings are distributed through the planning councils and also through the mail. The City of Syracuse will notify the public that a Draft Annual Action Plan is available through the Syracuse Newspaper; letters or flyers to Area TNT meetings, neighborhood organizations, public housing resident groups, religious organizations in lower income neighborhoods, and agencies providing services to lower income people; and any person or organization requesting to be on a mailing list. In addition, the City of Syracuse will publish a summary of the plan and indicate its availability in a non-legal section of the Syracuse newspaper.

A schedule of events leading up to the finalization of the Consolidated Plan is given to every TNT facilitator and to any agency that has applied for CDBG funds. The schedule is also shared with Common Councilors and City department heads. The draft plan is available through the Commissioner's Office of the Department of Community Development, as well as at the public meeting and the public hearing.

Monitoring Performance

The TNT Planning Councils are working on implementation, and the effective completion of their strategies and the inclusion of the citizens' identified plans in governmental department budgets is a sure measure of success. The TNT Planning Councils have a larger role in monitoring the performance of the CDBG recipients, through their designees on the CDAC. The staff reports to the appropriate CDAC sub-committee. CDAC members and staff have the option of visiting the CDBG recipients throughout the year, and monitor the written reports as well.

Responding to Citizen Concerns

Certainly one of the most important ways that the City is responding and will continue to respond to citizen concerns is through the participation of the individual governmental department personnel in the TNT planning councils. Every TNT meeting has some time on the agenda for citizens and stakeholders to raise issues of immediate concern. At the following meeting, the City employees report on the resolution of these concerns, or the reason why the concern has not as yet been addressed. In addition, City staff and other representatives (of developers, planners, etc.) may be asked to attend the meetings of individual neighborhood associations.

One of the critical ways the City will respond to citizen concerns is through the inclusion, in city departmental budgets and work plans, of the goals and strategies that emerge from the TNT 5-year plans.

Most Common Councilors are regular participants in TNT meetings and as such, are in tune with the concerns and desires of the citizens. Councilors are also available to talk with individuals and individual associations at their request.

Procedures for Substantial Amendments to the Consolidated Plan

A substantial amendment would be necessary when either a planned or actual activity was changed after the U.S. Department of Housing and Urban Development approved the Consolidated Plan. The City of Syracuse, Department of Community Development, through the Citizen Participation plan, will undertake the following procedures to ensure any or all substantial amendments to the Consolidated Plan undergo the proper review.

1. A draft amendment will be prepared and distributed at the TNT meetings for discussion and comment.
2. A legal notice will be placed in local newspapers advising citizens of a proposed change to the Consolidated Plan and advising them how to obtain a copy of the draft amendment.
3. A 30-day review and comment period then follows. During this 30-day review period, all written comments are responded to within ten days of receipt.
4. At the end of the 30-day review period, a public hearing will be held. Once again- this public hearing will be announced at all TNT Area meetings and a legal notice will be published in the local newspapers. The Common Council also announces the time and place of the public hearing.
5. At the public hearing written comments are received as well as a machine shorthand reporter is engaged to record all oral comments concerning the substantial amendment. All written comments will be responded to within ten days.
6. After the public hearing is held, an Ordinance request will be submitted to the City of Syracuse Common Council approving the submission of the substantial amendment to the Consolidated Plan.
7. Upon Common Council approval, the Mayor will sign the appropriate documentation and certifications necessary for the submission of the substantial amendment.

8. The substantial amendment to the Consolidated Plan, along with a summary of comments received during the review process, will be submitted to the HUD for their review.
9. Once approval from HUD is received, the substantial amendment to the Consolidated Plan will be implemented.

Community Profile

Geography

The City of Syracuse, located in Onondaga County, is the region's major metropolitan center. It has been appropriately called the Crossroads of New York State, due to its central location and the fact the State's two major interstate routes the east-west New York State Thruway (Interstate 90) and north-south Interstate 81 intersect in Syracuse. In addition to Syracuse, the principal population centers of the MSA are cities of Oswego and Fulton, both located in Oswego County to the north, Oneida in Madison County to the east and Auburn in Cayuga County to the west. The Syracuse Metropolitan Statistical Area (MSA) is a 3,083-square-mile land area. The City of Syracuse is 26 square-miles in area.

Governance

The City is governed by an elected Mayor who serves a term of four years but no more than two consecutive terms. In addition, a Common Council consists of a President and nine (9) members. The President and four (4) members are elected at-large or city-wide for a term of four (4) years; the other five (5) members are district councilors, elected within each of the five Syracuse Common Council districts and serve a two (2) year term. Term limits prohibit the president or a councilor from serving more than eight (8) years in the same seat. Council districts are based on population figures received from the federal decennial census. Each district shall contain not less than seventeen (17) nor more than twenty-three (23) percent of the population. The Citizen Participation Plan within the Consolidated Plan provides a detailed description for the implementation of the CDBG program.

Population Description

In 1950 the City of Syracuse reached its peak population of 220,583. Since then, the City's population has declined to 147,306 in 2000 according to the US Census Bureau. According to a report from the U.S. Census Bureau, and based on the 2000 Census and estimates for 2005, Syracuse lost 4,781 people during the five-year interval, falling to 141,683. That's nearly 3.3 percent decline, placing Syracuse 234th among 254 U.S. cities with populations of 100,000 or more. It is interesting to note that Onondaga County's population remained virtually level over the same five-year period. Census figures show that the county's figures show that the county's population declined by 283, less than 0.1 percent, between 2000 and 2005. Also, according to the same report released in June, 2006, concluded that between 1990 and 2004, the number of Upstate residents between 25 and 34 declined by more than 25 percent.

From 1990-2000, the population of Onondaga County declined 2.3 percent from 468,973 to 458,336. It is important to note that the recent estimated population decline in Onondaga County is entirely accounted for by the population loss in Syracuse. Based on data from the U.S. Census Bureau, the City of Syracuse experienced a 15 percent decrease in population from 1980 through 2000. The decrease in population from 1990 to 2000 for the City more than doubles the rate of decline from 1980 to 1990.

Race & Ethnicity

Whites comprised 64 percent of the city of Syracuse population in 2000. This represents a decrease since the 1990 Census, at which time this group represented 75 percent of the population. The second largest population group was Black/African Americans at 25 percent, a five percent increase in population from 1990. The Asian population also experienced an increase of one percent during the last decade from two percent in 1990 to three percent in 2000. In 1990, three percent of the City of Syracuse’s population was of Hispanic origin. Based on the 2000 Census, five percent of the City of Syracuse’s population was of Hispanic origin.

Population by Race & Ethnicity							
Category	1980 Census	%	1990 Census	%	2000 Census	%	US Average
Total Population	170,105		163,860		147,306		
One Race-Total					141,986	96.4	97.6
White (Non-Hispanic)	138,223	81.3	122,867	75	94,663	64.3	75.1
Black or African American	27,767	15.7	33,320	20.3	37,336	25.3	12.3
Hispanic or Latino	2,819	1.7	4,734	2.9	7,768	5.3	12.5
American Indian & Alaska Native	1,722	1	2,043	1.3	1,670	1.1	0.9
Asian and Pacific Islander	1,219	0.7	3,559	2.2	4,961	3.4	3.6
Some Other Race					3,284	2.2	5.5
Two or More Race					5,320	3.6	2.4

The percentage of population columns add up to numbers greater than 100 percent because individuals can report that they belong to more than one racial group. In addition the Census does not categorize Hispanic or Latino as a race, but rather as an ethnic group. For example, someone responding to be “Hispanic/Latino” could also be “Black or African American.”

Age Distribution

In 2000, 75 percent of the population was 18 years or older, while another 13 percent was 65 and older. The fastest declining age group from 1990-2000 was persons 65 and older with a decline of 22.3 percent. The median age for Syracuse residents was 30.5 years.

2000 Census Age Distribution & Percent of Population		
Age	Number	% of Population
<5	10,209	7
5-19	34,414	23
20-64	83,735	57
65+	18,948	13

Source US Census Bureau

Disability Status

2000 Disability Status – Non-Institutional Population by Sex			
	Both Sexes	Male	Female
Population 5 years and over	134,604	62,865	71,739
With a disability	30,939	13,713	17,226
Percent with a disability	23.0%	21.8%	24.0%
Population 5 to 15 years	22,915	11,614	11,301
With a disability	2,423	1,498	925
Percent with a disability	10.6%	12.9%	8.2%
Population 16 to 64 years	94,273	44,638	49,635
With a disability	20,969	9,632	11,337
Percent with a disability	22.2%	21.6%	22.8%
Population 65 years and over	17,416	6,613	10,803
With a disability	7,547	2,583	4,964
Percent with a disability	43.3%	39.1%	46.0%

Source US Census Bureau

Households

The total number of households within the City of Syracuse in 2000 was 59,482 down from 64,945 in 1990. Families made up 51 percent of all City of Syracuse households in 200 vs. 53 percent in 1990. Non-family households made up 49 percent of the City’s households in 2000.

Households by Type	Census	Percent
Total Households	59,482	100%
Family Households	30,351	51%
Households w/ Individuals <18 years	16,338	27.5%
Households w/ Individuals 65 years >	13,437	22.6%
Average Household Size	2.29	N/A
Average Family Size	3.11	N/A

Source US Census Bureau

Household Size

Thirty-six percent of all the City of Syracuse’s households were single-person households, while less than ten percent of the households contained five or more persons. For large families, affordable housing was cited as the major barrier, in addition to the limited availability of larger (3 or 4 bedroom) rental units in the City and surrounding areas.

2000 Census Household Size	
<i>Persons/Household</i>	<i>Percentage</i>
1	38
2	28
3	15
4	10
5 or more	9

Source US Census Bureau

Housing Types

The owner-occupancy rate for the City of Syracuse in 2000 was 40 percent, down only one percent since 1990. Despite the reduction of more than 4,000 owner-occupied units the percentage of homeowners within the city remained stable in part due to measures the city has taken to demolish derelict structures in the city, thus reducing the total number of homes available.

Housing Stock Inventory				
Category	1990 Total	2000 Total	City %	US %
Total Year Around Housing	73,148	68,192		
Total Occupied Units	66,961	59,482	87.2%	91.0%
Renter Occupied Units	38,869	35,491	59.7%	33.8%
Rental Vacancy Rate			11.8%	na
Owner-Occupied Units	28,092	23,991	40.3%	66.2%
Single-Family owner-occupied		19,982		
Homeowner Vacancy Rate			4.8%	na
Total Vacant Units	6,187	8,710	12.8%	9.0%
Median Value		68,000		
Year Structure Built				
1939 or earlier		32,764	48.0%	
1940-1959		18,132	26.6%	
1960-1969		7,419	10.9%	
1970-1979		5,697	8.4%	
1980-1989		2,549	3.7%	
1990-1994		948	1.4%	
1995-1998		585	0.9%	
1999 to March 2000		102	0.1%	
Monthly Owner Costs as a % of Household Income in 1999				
Less than 15%		6,590	33.0%	
15 to 19 percent		3,938	19.7%	
20 to 24 percent		2,759	13.8%	
25 to 29 percent		1,773	8.9%	
30 to 34 percent		1,283	6.4%	
35 percent or more		3,456	17.3%	
not computed		374		
Gross Rent as a % of Household Income in 1999				
Less than 15%		4,768	13.4%	
15 to 19 percent		3,839	10.8%	
20 to 24 percent		3,873	10.9%	
25 to 29 percent		3,463	9.8%	
30 to 34 percent		2,553	7.2%	
35 percent or more		14,629	41.2%	
not computed		2,350	6.6%	

Source US Census Bureau

Income & Poverty

The effective buying income is the total disposable income of the people who make up a household. The figure represents the amount of money per year a family has to spend on all living expenses. For the City of Syracuse, in 2000, a household had an effective buying income of \$25,000. This is a slight increase from 1999 with an effective buying income for households of \$22,809. This is substantially lower than the Onondaga County household effective buying income of \$40,847.

The unemployment rate for the City of Syracuse has risen annually since 1998. In the last three years the level of unemployment has slowed but it currently is outpacing the state and national averages. One of the results of a high unemployment rate is a high incidence of poverty. Nearly 22 percent of families live in poverty in the City of Syracuse, more than double the national average.

Unemployment Rate				
Year	Syracuse MSA	Onondaga County	New York State	United States
1998	4.1	3.04	5.6	4.5
1999	4.3	3.6	5.2	4.2
2000	4.2	3.6	4.6	4.0
2001	4.7	4.2	4.9	4.7
2002	5.5	4.9	6.1	5.8
2003	5.8	5.1	6.3	6.0
2004	5.9	5.2	5.8	5.5
2005	5.7%	4.6%	5.0%	5.1%

Source NYS Dept. of Labor and US Dept. of Labor

Poverty Rate –Year 1999		
Syracuse	Onondaga County	New York State
21.7 %	12.2%	14.6%

Source US Census Bureau

Poverty Counts-2000 Census			
Category	Number	Percent of Pop.	US Percent of Pop.
Families Below Poverty Level	6,663	21.7	9.2
Individuals Below Poverty Level	37,485	27.3	12.4

Source US Census Bureau

According to the 2000 Census, 75% of the City’s census tracts are in the low/moderate income classification. Of the 57 census tracts, 42 census tracts have populations where over 51% are low/moderate income individuals.

Low/Mod Census Tract Percentages					
	Year 2000		Year 1990		Year 1980
Census Tract	Low/Mod Percentage	Population	Low/Mod Percentage	Population	Population
1	60	393	0	263	9
2	67.9	3279	57.16	3548	3704
3	61.1	1604	41.29	1625	1702
4	49.7	3630	44.04	3879	4193
5	84.1	1251	78.19	1425	1401
6	62	3160	61.01	3136	3268
7	67.4	1630	62.15	1569	1612
8	64.4	2422	49.4	2578	2705
9	33.8	3359	32.17	3613	3927
10	62.2	3936	50.3	4099	4330
11	na		65.18		143
12	na		39.81		99
13	85.1	1130	76.97	1351	1475
14	79.2	2642	63.9	2737	2766
15	70.8	2249	60.71	2492	2636
16	76	2807	65.49	3010	3132
17.01	53.9	2283	50.77	2482	2603
17.02	42.4	2578	46.67	2732	2973
18	45.6	2731	40.54	2844	3156
19	44.1	4083	41.23	4460	4807
20	70.7	2158	52.77	2471	2587
21	69	1734	58.76	1928	1997
22	80.7	1027	56.78	1297	1211
23	73.6	1976	80.64	2518	2549
24	75	1760	74.33	2052	2231
27	60	1897	52.31	2098	2225
28	46.1	1907	37.57	2058	2291
29	53.3	954	56.54	1075	1189
30	91.1	2160	81.45	2284	2621
31	na		91.91	487	914
32	88.5	1931	74.42	1300	1409
33	na		83.18	920	1268
34	81.9	1900	82.23	1479	1437
35	76.7	2772	73.23	3131	3359
36.01	62.7	2538	53.45	2764	2662
36.02	42	2120	37.72	2313	2356
37	na		0	457	503
38	69.6	2355	61.86	2617	2852
39	85.4	4405	72.3	5842	5883
40	83.2	1868	78.04	2384	2446

Census Tract	Year 2000		Year 1990		Year 1980
	Low/Mod Percentage	Population	Low/Mod Percentage	Population	Population
41	na		81.87	383	717
42	84.8	1895	85.73	1791	2579
43	96.5	8040	95.22	10898	9393
44	70.8	2312	60.28	2142	2193
45	43.8	4055	58.31	4060	4524
46	26.1	6343	19.45	5784	5469
48	22.7	1598	26.8	1663	2014
49	35.7	1502	35.09	1573	1661
50	28.6	2890	29.81	3122	3213
51	66.6	2771	54	3058	3061
52	74.1	2267	69.32	3064	3525
53	88.2	1947	77.86	2794	3128
54	74.4	3230	61.78	4053	4144
55	64.8	4295	58.19	4229	2912
56.01	25.5	1527	32.43	1664	1689
56.02	94.1	2212	89.52	2658	2720
57	53.4	2280	48.85	2656	2670
58	79.9	2715	55.1	3098	3108
59	66.3	1967	63.68	2805	3072
60	49.6	3774	41.03	3887	4149
61.01	69.4	3647	62.61	4323	3635
61.02	68.4	2154	60.52	2021	2801
61.03	37.3	2721	28.42	2794	3097

Source US Census Bureau

Education and Economic Profile

There are several indicators to determine the health of the economy for an area: demographics (growth and decline, age, race, gender, and education), employment and unemployment, and income and earnings. Based on these and the history of the City of Syracuse, some projections can be made regarding the community health based on how well the local economy is doing.

The residents of the City of Syracuse have varying degrees of educational attainment. Education plays a crucial role in determining earning potential.

2000 Census Educational Attainment			
Educational Attainment Factor	City of Syracuse	New York State	United States
Population (25+) with < 9 th Grade Education	7.1	8.0	7.5
Population (25+) Completing High School or more	76.2	79.1	80.4
Population (25+) completing bachelor's Degree	12.3	15.6	15.5
Population (25+) With Bachelor Degree or Higher	23.2	27.4	24.4

Source US Census Bureau

Implementing the New Freedom Initiative and Involving Persons with Disabilities in the Preparation of the Consolidated Plan through Citizen Participation

Notice: CPD-05-03 Issued June 6, 2005
U.S. Department of Housing and Urban Development

Informed Community Development Block Grant (CDBG) Entitlement communities of the U.S. Supreme Court decision in *Olmstead v. L.C.*, the New Freedom Initiative, and Executive Order 13217. Also, provides direction concerning the manner in which jurisdictions may incorporate the objectives of the New Freedom Initiative in identifying the needs of persons with disabilities and targeting CDBG resources to meet those needs during the development of the jurisdictions' consolidated plans. It also provides guidance on how to involve persons with disabilities and organizations representing persons with disabilities in the citizen participation process for the consolidated plan.

Background: The *Olmstead Decision* refers to the June 1999 Supreme Court ruling in *Olmstead v. L.C.*, 527 U.S. 581 (1999), where the Court found that, under certain circumstances, the Americans with Disabilities Act (ADA) requires states to provide community-based treatment for persons with disabilities. The decision provided that Title II of the ADA requires states to place, whenever possible, qualified individuals with mental disabilities in community settings rather than in institutions. Further, states were encouraged to develop "comprehensive, effective working plans" aimed at providing services to individuals with disabilities in the most integrated settings possible. Executive Order 13217 and the New Freedom Initiative, both briefly described below, also promote community-based initiatives for individuals with disabilities.

New Freedom Initiative: President George W. Bush announced the New Freedom Initiative on February 1, 2001, as a means to promote full access to community life via the implementation of the *Olmstead Decision*. This initiative is part of the Administration's effort to remove the barriers to community living that are present in the lives of persons with disabilities. It proposes six broad objectives:

- Increase access to assistive and universally designed technologies
- Expand educational opportunities
- Promote homeownership
- Integrate Americans with disabilities into the workforce
- Expand transportation options
- Promote full access to community life

Executive Order 13217, Community-Based Alternatives for Individuals with Disabilities: This executive order, signed by President Bush on June 18, 2001, directs federal agencies to work with states to ensure compliance with the *Olmstead Decision* and the ADA. The

executive order has a wider scope than the Olmstead Decision by targeting all persons with disabilities, rather than only those with mental disabilities. In addition, the executive order directed the Department of Housing and Urban Development, the Department of Health and Human Services, the Department of Justice, Department of Education, the Department of Labor, and the Social Security Administration to “evaluate the policies, programs, statutes and regulations of their respective agencies to determine whether any should be revised or modified to improve the availability of community-based services for qualified individuals with disabilities.” The collaborative efforts are designed to ensure that HUD and the other designated agencies work together to integrate persons with disabilities into local communities.

In response to Executive Order 13217, the Office of Community Planning and Development conducted an evaluation of the CDBG program, which included a review of CDBG policies, statutes, and regulations, to determine how best to improve the availability of services for persons with disabilities. It was determined that current CDBG statutes and regulations provide jurisdictions with sufficient latitude to implement a wide variety of activities directed toward improved community facilities and services, housing, neighborhood revitalization, and economic development. However, it was noted that outreach efforts could be expanded to ensure that persons with disabilities are aware of the support that may be available to them through CDBG-assisted programs in the jurisdictions in which they reside.

III. Incorporating the New Freedom Initiative Goals into the Development of Grantees’ Consolidated Plans

The six goals of the New Freedom Initiative are consistent with the primary objective of the CDBG program, which is to develop viable urban communities by providing decent housing and a suitable living environment and to expand economic opportunities, principally for low- and moderate-income persons. Many activities designed to meet any one or more of the six goals may be assisted under the CDBG program provided each activity meets applicable program requirements and addresses a need that is identified in the jurisdiction’s consolidated plan.

The consolidated plan regulations at 24 CFR 91 require that grantees consider the needs of persons with disabilities when preparing their consolidated plans. In order for grantees to be as responsive as possible to the needs of persons with disabilities, each jurisdiction must first identify its population of persons with disabilities.

During the preparation of jurisdictions’ consolidated plans, the consolidated plan regulations require jurisdictions to consult with public and private organizations that provide assisted housing, health services, and social services (24 CFR 91.100 and 91.110). These organizations include organizations serving persons with disabilities, such as independent living centers (ILCs). ILCs are community-based organizations providing services and advocacy for persons with disabilities. Grantees might find it advantageous

to collaborate with these organizations, not only to ensure that they are aware of the availability of CDBG assistance in their respective jurisdictions, but also to help jurisdictions identify the social service, housing, and other needs of persons with disabilities.

Each jurisdiction must follow its citizen participation plan that sets forth the jurisdiction's policies and procedures for citizen participation (24 CFR 91.105(a) and 91.115(a)). The citizen participation plan must provide for and encourage citizens to participate in the development of the consolidated plan and annual action plan, any substantial amendments to the plan, and its annual performance report. As such, jurisdictions should take actions to encourage persons with disabilities to participate in the consolidated planning process. The citizen participation plan must require public hearings regarding the plan and performance report at times and locations convenient to the public, with accommodation for persons with disabilities. It should also describe how accommodations would be made. In addition, the citizen participation plan, consolidated plan, performance report, and annual action plan must be made available in alternative formats accessible to persons with disabilities, upon request. The citizen participation plan, consolidated plan, performance report, and annual action plan must also include information, including contact information, to advise persons with disabilities how to request an accommodation, including how to request documents in an alternate format.

HUD recommends that CDBG recipients identify the ILCs that service their local areas, and work in collaboration with these ILCs. In their goal to assist persons with disabilities achieve their maximum potential within their families and communities, ILCs work to ensure access to housing, employment, transportation, communities, recreational facilities, and health services. Working together with the ILCs will assist the CDBG recipients in implementing the goals of the New Freedom Initiative and involving persons with disabilities in the consolidated plan process through citizen participation.

Examples of CDBG-assisted Activities Designed to Address the Needs of Persons with Disabilities:

As previously stated, the New Freedom Initiative objectives are in harmony with the primary objective of the CDBG program. Jurisdictions may use CDBG to assist activities that address any one of the six objectives of the New Freedom Initiative, provided each assisted activity meets one of the three CDBG national objectives and other applicable program requirements and addresses a need that is identified in the jurisdiction's consolidated plan.

Because CDBG-assisted activities are initiated and developed at the local level based upon a jurisdiction's perceptions of its local needs, priorities, and benefits to the community and its residents, communities are able to shape their respective CDBG programs to help meet the needs of persons with disabilities and to remove barriers to community living. CDBG funds can be used to provide for activities that promote the ability of persons with disabilities to live in home and community-based settings.

Examples of how the CDBG program can address the needs of persons with disabilities are:

- Assistance to support homeownership for persons with disabilities (addresses New Freedom Initiative objectives to promote homeownership and promote full access to community life);
- Public services to expand transportation options for persons with disabilities (addresses New Freedom Initiative objectives to expand transportation options and promote full access to community life);
- Rehabilitation of housing units to increase accessibility for persons with disabilities (addresses New Freedom Initiative objective to promote full access to community life);
- Rehabilitation of a building to be used as a center for training persons with disabilities to enable them to live independently (addresses New Freedom Initiative objectives to integrate Americans with disabilities into the workforce and promote full access to community life);
- Training persons with disabilities to enable them to qualify for jobs created by CDBG-assisted special economic development activities independently (addresses New Freedom Initiative objectives to integrate Americans with disabilities into the workforce and promote full access to community life);
- Removal of material and architectural barriers that restrict the mobility and accessibility of persons with disabilities to public facilities and improvements (addresses New Freedom Initiative objective to promote full access to community life);
- Public services concerned with education, job training, fair housing and activities of daily living, and access to adaptive equipment to assist persons with disabilities with accessing computers (addresses New Freedom Initiative objectives to integrate Americans with disabilities into the workforce, expand educational opportunities, increase access to assistive and universally designed technologies, and promote full access to community life);
- Assistance to make Housing Choice Voucher rental and homeownership units accessible to persons with disabilities (addresses New Freedom Initiative objectives to promote full access to community life and promote homeownership);
- Consultation with public housing agencies (PHAs) concerning the needs of persons with disabilities and providing funds to PHAs to make units accessible in compliance with the Fair Housing Act, Section 504 of the Rehabilitation Act of 1973, and the ADA (addresses New Freedom Initiative objective to promote full access to community life); and,
- Activities of daily living (ADL) refer to those skills needed in typical daily self care. Such activities can include bathing, dressing, grooming, feeding oneself, toileting, and taking medication.
- Construction of job training facilities for persons with disabilities (addresses New Freedom Initiative objectives to integrate Americans with disabilities into the workforce and promote full access to community life).

2000 Census Tract Information
Population with Disabilities

Census Tract	Low/Mod Percentage	Population	Population with Disabilities
1	60	393	87
2	67.9	3279	748
3	61.1	1604	293
4	49.7	3630	636
5	84.1	1251	392
6	62	3160	817
7	67.4	1630	349
8	64.4	2422	540
9	33.8	3359	428
10	62.2	3936	665
11	0	0	0
12	0	0	0
13	85.1	1130	374
14	79.2	2642	580
15	70.8	2249	441
16	76	2807	718
17.01	53.9	2283	394
17.02	42.4	2578	302
18	45.6	2731	534
19	44.1	4083	951
20	70.7	2158	388
21	69	1734	534
22	80.7	1027	234
23	73.6	1976	370
24	75	1760	394
27	60	1897	426
28	46.1	1907	296
29	53.3	954	143
30	91.1	2160	606
31	0	0	0
32	88.5	1931	709
33	0	0	0
34	81.9	1900	362
35	76.7	2772	532
36.01	62.7	2538	476
36.02	42	2120	561
37	0	0	0
38	69.6	2355	533
39	85.4	4405	1055
40	83.2	1868	508

2000 Census Tract Information <i>Population with Disabilities</i>			
Census Tract	Low/Mod Percentage	Population	Population with Disabilities
41	0	0	0
42	84.8	1895	529
43	96.5	8040	836
44	70.8	2312	224
45	43.8	4055	500
46	26.1	6343	859
48	22.7	1598	232
49	35.7	1502	244
50	28.6	2890	231
51	66.6	2771	564
52	74.1	2267	563
53	88.2	1947	593
54	74.4	3230	637
55	64.8	4295	510
56.01	25.5	1527	188
56.02	94.1	2212	192
57	53.4	2280	290
58	79.9	2715	622
59	66.3	1967	469
60	49.6	3774	586
61.01	69.4	3647	1197
61.02	68.4	2154	607
61.03	37.3	2721	467

Section 2

Housing Market Analysis

91.220(c)(i) and 91.220(h)

Housing Market Study

In May 2000, Neighborhood Reinvestment Corporation released a housing market study for the City of Syracuse (*The Syracuse Neighborhood Initiative Housing Market Study, 2000*). The study focuses on the housing market for Syracuse's inner city neighborhoods while pin-pointing several key issues regarding housing types, tenure, and condition:

- Syracuse faces an oversupply of housing with many structures at risk of abandonment in the near future;
- Inner city neighborhoods have a large proportion of rental properties, as well as greater problems with vacancy, code violations, and tax delinquency;
- The presence of multi-unit rental properties compounds housing problems and undermines the value of single-family properties; and
- Many neighborhoods within the City have low rates of homeownership (*The Syracuse Neighborhood Initiative Housing Market Study, 2000*).

Housing Supply

The City of Syracuse in 2000 had 68,192 housing units and 59,482 were occupied (87.2%) providing a vacancy rate of 12.8% (U.S. Census). Of the occupied units; 40.3% were owner-occupied housing units and 59.7% were renter occupied. Of the 8,710 vacant housing units, 4,765 or 54.7% are rental housing units and 1,221 or 14.0% are for sale only. The abandonment of property is a key characteristic of a housing market and according to the 2000 census the City of Syracuse had 2,043 vacant structures or 23.5% unfit for occupancy.

One major factor in the amount of vacant properties is low property values. Even though the whole Greater Syracuse area continues to lag behind national trends in the one-family housing market, the inner city neighborhoods of Syracuse have been affected the most. In 1991, the average sale price of homes was \$71,167. By 1999, the average sale price declined to \$61,974 (Syracuse Market Study, 2000) and by 2000, the average sales price had declined to \$54,814. The chart below indicates a slow but steady increase in single-family home sales in Syracuse, especially the year 2005.

Table 7: Single-Family Home Sales in Syracuse, 2003-2008

City of Syracuse	2003	2004	2005	2006	2007	2008
Number of Sales	1,080	1244	1148	1,092	1,111	879
Average Sales Price	\$62,800	\$71,833	\$82,153	\$79,636	\$86,443	\$87,912

Greater Syracuse Board of Realtors

Also on the decline has been the sale price of multi-family buildings. The average sale price of 2-3 unit buildings city-wide continues to steadily decline from 1997 when the average price was \$63,860 to \$56,000 in 2005.

Table 8: Multi-Family Home Sales in Syracuse, 2004-2008

City of Syracuse	2004	2005	2006	2007	2008
Number of Sales	369	496	480	406	283
Average Sales Price	\$56,368	\$56,000	\$71,367	\$69,408	\$67,581

Syracuse Association of Realtors

The decline in housing prices is compounded by buyer's image of the City. Buyers are afraid of being stuck with over-value loans if the market continues to decline. As owners are unable to sell homes at a price to cover mortgages, some properties are rented or eventually abandoned. The inner city neighborhoods have the highest number of vacant properties.

Housing Condition

The Department of Community Development is able to determine the number of properties that are vacant or have tax delinquencies and code violations from the assessment files of the City. Based on the data from January 2000, the properties with the most violations and tax delinquencies tend to be multi-family structures. Cases of high violations and tax delinquency illustrate properties that are at risk of becoming vacant.

The City of Syracuse struggles with an aging housing stock. For example, there were 32,764 structures built 1939 or earlier or 48.0% of the housing stock; and between 1940 and 1960 there were 18,132 structures built or 26.6% of the housing stock. In addition, 4,674 or 53.7% of the vacant structures were built prior to 1939 as compared to only 1,115 or 12.8% of the vacant structures built between 1940 and 1950 are vacant.

Syracuse Housing Authority

The Mission of the Syracuse Housing Authority (SHA) is to provide clean, safe, and affordable housing for the low-income citizens of this community. The creation of the Authority was approved by the State in 1937 as a separate agency from the City for the purpose of carrying out its mission.

Public Housing Goals

The following goals are intended to further enhance the mission of SHA and be carried out through services provided by SHA staff and through collaborative efforts with other agencies, including the City of Syracuse Community Development Office.

- Continue to participate in the Public Housing Modernization Capital Grant Program.
- Continue to implement management and operational improvements which assist in enhancing property management operations while expanding tenant involvement in property management.
- Continued coordination of services between SHA and the City of Syracuse relative to human service, safety and security programs.
- Continue activities to improve the living environment of public housing residents through educational programming, job skill development, scholarships, services to youth, and services to the elderly.

Institutional Structure of the Syracuse Housing Authority

The Housing Authority Board of Commissioners is comprised of a group of seven individuals. The Mayor appoints five board members, and the public housing residents elect two board members from the tenant population of all SHA developments. Appointed members of the board serve for five years while elected members serve for two years. These are unpaid positions, and appointments apply except when filling a vacant position.

The Organization

The SHA owns and operates twelve federal subsidized public housing developments and manages two city sites. The total population of these developments is currently 3,987, 45% of whom are youth under the age of 21. SHA operates a federal Housing Assistance Payments Program comprised of 3,315 households and 7,974 individuals, who receive Section 8 or Shelter Plus Care rent assistance.

The SHA was established in the 1930s, shortly before one of the first public housing developments in the country, Pioneer Homes, was constructed in Syracuse in 1941. The remaining eleven developments were constructed from 1952 through 1990. Beginning in the early 1980s and continuing through the present, HUD has made available significant capital improvement funding to address the modernization, rehabilitation and enhancement needs of existing public housing developments. Working with resident

organizations, including the Citywide Council of Syracuse Low Income Housing Residents, a master plan was developed in 1988 for modernization activities with the philosophy of distributing management and modernization capabilities evenly and minimizing the impact of the work on residents and staff alike. During development of the schedule, great care was taken to insure that all aspects of the Authority's management functions and all residents' concerns were considered.

The overwhelming success of the plan is clearly evident to anyone viewing the Authority's developments. Since 1988, ten major rehabilitation projects have been completed with work scopes ranging from \$4 million to \$11 million, and all together they encompass the temporary transfer of approximately 1,590 resident households. This completed and continuing work takes place with little fanfare and even less disruption to the affected residents.

The SHA's 207 full and part-time staff members provide a wide variety of services to low-income residents throughout the City of Syracuse. These programs are available through many departments, including Tenant Services, Human Services, Elderly Services, Maintenance, Lease Compliance, Buildings and Grounds, Community Services (formerly called the Security department), and Occupancy. An important goal of the SHA is to provide support for families who would otherwise face housing difficulties because of factors relating to poverty, lack of job skills, age, illness and/or myriad other social problems.

Public Housing Inventory

Syracuse's public housing is owned and operated by the SHA. There are currently a total of 2,343 federal public housing units and two (2) single family homes under RHF funding available for occupancy in the City. Of this total, 1,058 (45 percent) are elderly units and 1,287 (55 percent) are family units. Of the units available for occupancy (excluding units which are vacant due to current rehabilitation and modernization), the overall vacancy rate in November 2008 was 1.4 percent.

SHA public facilities and housing stock have been brought into compliance with Section 504 of the Rehabilitation Act of 1973. All facilities including offices, meeting areas and building lobbies are handicap accessible. Where economically and structurally feasible, five percent of each development's apartments have been made fully accessible during major rehabilitation projects. SHA strategies for improving its management, operations and quality of life/environment are discussed later in this document.

Table 7: Public Housing Inventory Elderly Developments.

Developments	Number of Units	Year Completed
James Geddes 1-2	108	1953
James Geddes 1-3	124	1959
Almus Olver Towers 1-4	188	1959
Toomey Abbott 1-5	308	1967
Ross Towers 1-9	160	1972
Vinette Towers 1-10	153	1973
Fahey Court 1-11	30	1981
Total	1,071	

Table 8: Public Housing Inventory Family Developments

Developments	Number of Units	Year Completed
Pioneer Homes 1-1	612	1941
James Geddes 1-2	223	1953
James Geddes 1-3	22	1959
Central Village 1-4	183	1959
Benderson Heights 1-12	56	1984
Rehabilitation Sites 1-14	11	1985
Scattered Sites 1-16	90	1984
McKinney Manor 1-18	75	1987
Eastwood Homes*	134	1952
Total	1,406	

* LIHTC- Low-Income Housing Tax Credit development
(note that Tables 7 and 8 totals include units no longer used for dwelling)

Demand for Public Housing

There is a great demand for public housing as evidenced by the waiting list for the 2,343 apartment units and two (2) RHF single family homes in the public housing inventory. There are currently 1125 households on the waiting list for public housing. The demand for family units (745) is over twice the demand for elderly units (380). Most elderly clients desire specific buildings or neighborhoods and will go elsewhere for housing support if their first choice is unavailable. The waiting list for family units or neighborhoods is long, and unlike the elderly clients, many families have no other housing options. Furthermore, 90% of all applicants have income less than 30% of the Area Median Income. The greatest demand among families with children is for three and four -bedroom units. The following table shows the breakdown of the waiting list by bedroom size:

Table 9: Distribution of Families & Elderly on Public Housing Waiting List by Room Size.

Bedroom Size	Number of Families	Number of Elderly Persons
0	0	12
1	131	368
2	470	0
3	91	0
4	43	0
5	10	0
Total	745	380

The Syracuse Housing Authority is currently accepting applications for public housing. HUD no longer requires housing authorities to give preferred status to applicants according to Federal criteria, however, applicants who meet the following criteria receive priority status.

- Displaced involuntarily due to lead-based paint health risk.
- Displaced involuntarily due to fire (if not at fault), domestic violence or government displacement.

Housing Assistance Payment Program (“Section 8”)

The Section 8 Rental Assistance Program administers 3,233 HUD-allocated units. The following table shows rental assistance currently leased through the Housing Assistance Payment Program (HAPP) office by bedroom size, including Shelter Plus Care vouchers funded through McKinney-Vento homeless assistance grants as well as subsidies under Section 8:

Table 10: Distribution of Rental Assistance through HAPP Office by Program Type and Bedroom Size - 11/30/2008

Bedroom Size	Housing Choice Vouchers	Section 8 SRO	Project Based Section 8	Shelter + Care Vouchers
0	30	60	0	0
1	586	0	53	262
2	1047	0	53	80
3	907	0	0	36
4	297	0	0	7
5	68	0	0	0
6	10	0	0	0
Total	2945	60	106	385

Fifty-six percent of all HAPP assistance is utilized to subsidize the rental of efficiencies, one-, and two-bedroom apartments (1663). Large units of four or more bedrooms account for just about 13 percent of the HAPP inventory (375 units). Of the remaining units, 907 or 31 percent are three-bedroom. HAPP primarily serves the needs of small

households (1-4 persons), but the need for 3 bedroom and larger units is slowly increasing.

Privately-Owned, Subsidized Rental Housing and Owner Households

The SHA has successfully converted a New York State public housing development to a for-profit LIHTC development. All 134 apartments are designated for very low-income and low-income families.

Demand for Section 8

There are 3,233 vouchers included in the Syracuse Housing Authority's Section 8 inventory, and there are currently 2,874 families on the waiting list. Fifty-one percent of those on the waiting list (1466) are classified as preferred. The following table shows a breakdown of the applicants by bedroom size. The greatest demand for Section 8 units is for one and two-bedroom units (75 percent).

Table 11: Distribution of Households on the Section 8 Waiting List by Room Size as of October 2008.

Bedroom Size	Number of Families
0	8
1	779
2	845
3	905
4	214
5	58
Total	2,819

Public Housing Improvements

As a large public housing authority, the SHA began participating in the Public Housing Modernization/ Comprehensive Grant Program (CGP) in FFY 1992; which became the Capital Fund Program in 1999. This program is a formula driven allocation of capital improvement monies that replaced the more competitively based C.I.A.P. program of the 1980s. The Capital Fund Program is based on a five-year comprehensive plan for physical and management improvements to be undertaken with the available funding.

The plan is based upon a complete evaluation of the Authority's nearly 2,400 public housing units in the Federal inventory. It includes a physical needs and management needs assessment of each of the twelve developments. Priorities, and hence the five year spending plan, are established through consultation with elected resident representatives.

Management and Operations

The SHA, as allowed by HUD, utilizes its Operating Fund in initiatives, which are designed to enhance property management operations and services while expanding tenant involvement in property management. Improvements funded on a continuing basis include:

1. Reduce Vacancies
 - reduce transfer requests and move outs
 - reduce complaints through better service
 - improve lease compliance
 - reduce property damage
 - develop several-staged tenant orientation
 - continue promoting Operation Fair Share
2. Improve marketing
 - develop and implement marketing strategies
 - develop apartment profiles
 - improve appearance of all grounds
3. Improve operational effectiveness and efficiency
 - improve cost estimates of projected contract work
 - monitor contract procurement and administration
 - coordinate activities of modernization and maintenance
 - implement asset-based management
 - maintain department and project-based budgeting & accounting
 - implement optical disk technology for record management
 - complete computer work plan
 - develop and maintain inventory controls
 - develop, maintain and coordinate transfer of operations, parts and specification books between modernization and maintenance
 - implement preventive maintenance program as scheduled
 - maintain cycle painting schedule
 - maintain snow removal plan
 - train maintenance staff
4. Implement tenant-staff screening process
5. Reduce apartment turnaround time
6. Continue citywide management partnership contract
7. Conduct resident-staff training
8. Community Service Activities
9. Continue resident management aide program
10. Establish job development program for youth
11. Perform systems inspections on a timely basis
12. Complete fire evacuation plans for high rises
13. Establish and maintain multicultural diversity education program

Self Sufficiency and Homeownership Initiatives

Family Self Sufficiency Program (Section 8)

SHA's Family Self Sufficiency (FSS) Program links Section 8 residents with homeownership training, educational and employment services and gives subsidized renters an incentive to improve their income and become self sufficient. When participants increase their income and contribute a larger share of the rent, the amount of the increase goes into an escrow account. If participants meet five-year goals for improving self sufficiency, the capital in that escrow account becomes available to them for the purchase of a home, car or educational expenses.

In addition, SHA participates in the HUD Homeownership Program which allows Section 8 subsidies to be used as a portion of mortgage payments for a specified period. The FSS program partners with Home Headquarters to prepare subsidized renters to become homeowners. So far, 29 Section 8 participants have purchased homes as a result of this partnership.

SHA's FSS program is very successful and is one of only a few in the country to have completed its commitment of 379 Family Self Sufficiency contracts within the time allotted by HUD. The FSS experience has been so well received and successful, the decision has been made to continue to expand the program beyond the mandatory level. There are currently 446 participants in the FSS program. There have been 295 program graduates.

CAREERS Scholarship (Federal Developments)

Public housing residents are encouraged to increase their income through the CAREERS scholarship program. Up to \$1,000 per year is available to offset the cost of tuition, books, supplies and other education related fees. Full-time students are also eligible for reduced rent.

TEAM

SHA has extended its existing Tenant Employment Advancement Model (TEAM) grant, originally awarded through HUD's Resident Opportunity and Self-Sufficiency (ROSS) Resident Service Delivery Model grant program. The purpose of the grant has been to cultivate internship/career opportunities with local businesses and develop educational support for residents age 15 through 30. TEAM is an outgrowth of the Tenant Assistance Program (TAP), which seeks to stop the cycle of violence and drug abuse and its negative impact on residents through a holistic approach to personal development.

Neighborhood Networks

SHA has secured its second three-year grant through HUD's ROSS Neighborhood Network program to open computer centers and satellite stations in its federal public housing developments. The focus will be on empowering residents to take full advantage of internet and personal computer technology to access career opportunities, social services, communication, educational resources, and computer skills. Resident monitors will be trained as facilitators to maintain open hours at all 12 facilities.

In addition, James Geddes Computer Learning Center is in its second year of offering computer access, education support, financial literacy and job search support to residents of the James Geddes family public housing units. Services are bi-lingual and tailored to the needs of individual residents, both adults and children.

RAPP

SHA has received a second year of funding from the Onondaga County Department of Aging and Youth to continue offering its Relatives As Parents Program (RAPP). SHA developed this model and the original funding from the Brookdale Foundation because it recognized a local need that illustrates a national trend. At an increasing rate, grandparents and other relatives are permanently caring for relatives' children despite significant legal, medical, academic, and financial issues. As a matter of fact, based on the 2000 census, Onondaga County was included among a group of 19 counties in New York State with 1,700 or more households that consist of a grandparent responsible for raising a grandchild. Only New York City has a higher rate in this state. In 2003, SHA recognized this and stepped in to address the needs of these unique families. The RAPP services include mutual aid, education, and respite programming for grandparents or other care giving relatives of children. Programming is offered twice a month at the RAPP site in Pioneer Homes. RAPP is open to the general public, regardless of residency.

Social Services Programs

Services supporting independent living with elderly and disabled populations are funded through HUD's ROSS Service Coordinator grant program. The Human Services department helps elderly and disabled residents avoid institutionalization by connecting them with supportive services available in Central New York. The Human Services Department provides social work services to all residents, including assessment, counseling and referral services.

Living Environment

In 2002, SHA undertook a bond issue to acquire abandoned properties and clean up brown fields adjacent to SHA property. These efforts continue to improve the living environment for thousands of residents nearby and close the vacancy rate at a development targeted for the elderly.

The Syracuse Housing Authority continues its activities to improve the living environment of SHA residents. Enrichment activities, which are available to residents of all ages, receive funding from many different sources. The following lists some of the many opportunities provided:

Programs for Families and Youth

In several of its residential developments, SHA offers youth services with a wide variety of programming, including educational services, job skill development, and life skill development. These services are offered Monday through Friday. By establishing partnerships with other local organizations that have expertise in the provision of such

services, SHA has been able to continue such offerings despite significant loss of outside funding. At the Central Village Youth Center, the Boys and Girls Club of Syracuse is currently providing programming. At Pioneer Homes the Syracuse City Parks and Recreation Department provides programming at the Wilson Park Youth Center.

There is also a tenant-run, part-time youth program at the James Geddes development. Activities of this program include a police-community relations program and recreational activities.

Programs for Elderly and Disabled

Elderly Services provides direct services to elderly and disabled residents in coordination with dozens of other agencies, including HOME, Salvation Army, Loretto, St. Joseph's Ambulatory Care, PEACE, Centro Bus, Meals on Wheels, Veterans Administration Hospital, Crouse Irving Memorial Chemical Dependency Treatment Services, Onondaga Council on Alcoholism and Addictions, Onondaga County Departments of Probation, Health, Aging and Youth, and Social Services, American Red Cross, Catholic Charities and the Syracuse Community Health Center. Classes and workshops in convenient building locations include exercise, nutrition, voter registration, health and aging issues, minority issues and business/financial advice. Frequent bus trips are available to grocery stores, malls, parks, restaurants, and cultural events.

Public Housing Resident Organizations

Also to improve the living environment within public and assisted housing, the SHA has promoted and assisted with the development of elected residents' associations in sixteen neighborhoods. These residents' associations are the core of a long standing cooperative management partnership with the SHA. The SHA works closely with the residents' associations in facilitating meetings, planning and conducting programs, fundraising and holding election of officers. SHA provides funding and direct staff support for the associations under its Tenant Services Department.

The sixteen residents' associations and one neighborhood association, together form the Citywide Council of Syracuse Low Income Housing Residents, Inc. The Citywide Council operates under a formal management agreement with the SHA. Under this agreement, the Council provides management and consulting services, such as new applicant screening, housing modernization and development, consultation and plan review in exchange for a management services fee.

The Tenant Services Program provides supportive services to the sixteen individual neighborhood residents' associations and the Citywide Council. These services include support of residents' associations, group development and operation, one-on-one counseling and staffing and operation of the SHA snack bars and coffee houses. Tenant Services also supervises the Elderly Services Program that serves the elderly and disabled population.

Assisted Housing

Numerous tenants have benefited from assisted housing programs in the City of Syracuse over the past 30 years. Although there have been several challenges, these programs have ensured that property owners can offer affordable rental housing. Many of the multi-family rental housing units that exist in Syracuse are the result of a layering of many different programs over the years by both the federal and state agencies. While the financing of each of these housing developments varies in sometimes complex ways, they all fall under the same category which is referred to as the City’s assisted housing inventory. Approximately 4,000 multi-family rental housing units in Syracuse have received project-based assistance above and beyond the public housing administered by the Syracuse Housing Authority. Most of these units were constructed by private or non-profit developers through the provision of below market interest loans by two HUD programs known as Section 221 and Section 236.

Section 221 Housing

The Section 221 housing program, enacted by Congress in 1961, provided subsidized financing at 3% mortgage rates to private developers of housing for low income households. Brick School Terrace, Mount St. James Apartments, and Eljay Apartments are all the result of this loan program. Along with the interest subsidies that Section 221 provided, HUD also insured the mortgages in an effort to provide further incentives for private developers in order to construct housing for low and moderate-income earners.

Table 14: Section 221 Projects – FHA Insured

Name	Address	Total Units	Section 8 Units	Management
Eljay Apts. CLOSED 2007	Scattered Sites	283	253	Longley Jones
Mt. St. James	338 Jamesville Ave.	142	71	Christopher Community
Brick School Terrace	311 North Ave./ 818 Salt Springs Road	146	145	American Property

In 2007, HUD terminated ElJay Apartments Section 8 contract due to the failure of the property to meet HUD’s Housing Quality Standards. HUD foreclosed on the property in 2008. Tenants were provided Section 8 vouchers and moving expenses; the properties were then vacated. The City of Syracuse is working with HUD to market the properties for redevelopment. The goal is to maintain the buildings as affordable housing for low and moderate income tenants.

Section 236 Housing

In 1968 Congress replaced, for the purpose of new projects, the Section 221 program with the Section 236 program, also intended to subsidize the development of privately

owned housing for low-income households. Under Section 236, interest rates on mortgages are set at market rates, however HUD pay the lenders a subsidy, known as an interest reduction payment. This results in a lower the monthly mortgage payment which is the equivalent of 1% interest rate loan.

Table 15: Section 236 Projects – FHA Insured

Name Management	Address	Total Units	Section 8 Units
Syracuse Rehab V Longley-Jones Management	Scattered Site	137	125
Summit Apartments (formerly Syr-Hab)	Scattered Site	94	93

Section 8 Program – Mark-to-Market

Funding Project Based Section 8 developments, such as those listed in tables 13 & 14, has become a costly burden for the federal government. In 1999, Congress created the Mark-to-Market program to restructure mortgages on properties where the rents had risen to more than competitive market rents. The restructuring provides opportunities for improving the housing as well as reducing rents to market levels.

Two restructuring packages have been completed within the City of Syracuse. Syracuse Rehab V (CNY Redevelopment) closed on full restructuring for 137 units scattered throughout the city in locations including Woodbine Apartments, Roxy Apartments, Bellmore, Wolverine Apartments, Winkelstein Apartments, and Ambassador Apartments. In order to make the underwriting possible for the Syracuse Rehab V development, the number of units in the mortgage had to be reduced and one of the buildings (New Seymour Apartments) was closed. These Mark-to-Market restructurings helped to bring rents down, provide for renovated properties, as well as enabled the preservation of the properties as affordable assisted housing for 20 years.

Mortgage re-structuring was completed for the Syracuse Apartments (Syr-Hab) which contained 125 units located on Columbus Avenue, South Salina Street, West Castle Street, and Catherine Street. However, a fire in 2004 eliminated 17 units from this mortgage. The fire and other financial issues caused HUD to foreclose on the mortgage and sell the project in 2005. Through the efforts of the City of Syracuse, the Greater Syracuse Tenants Network and the tenants; HUD reversed its original decision and continued the Section 8 contract for the project. A new owner, Summit Acquisitions, LDC, is in control and has obtained financing for substantial renovations.

Mitchell-Lama Housing

From 1969 to 1976, the State of New York under the Mitchell-Lama program provided incentives for banks and private developers for building low and moderate income housing through tax abatement plans and shelters for rent tax. All of these Mitchell-Lama developments in Syracuse, with the exception of Madison Towers, received federal Section 236 mortgages. The underwriting of these mortgages was protected by the State of New York rather than the federal government.

Even with the interest subsidies provided by HUD, as well as tax abatement provided by the State, a significant percentage of low income households are still unable to pay the below market rents. Many of the projects have been able to obtain Section 8 type subsidies for a portion of their tenants. Tenants receiving assistance under the Section 8 program must pay 30 percent of their adjusted monthly income towards the rent and HUD pays the landlord the remainder.

Table 16: Mitchell-Lama – Section 236 Projects

Name Management	Address	Total Units	Section 8 Units
Townsend Towers Condren Realty	500 Harrison Street	199	23
Bernadine Apts. Loreto Properties	417 Churchill Ave.	215	7
Valley Vista Sutton Real Estate	122 W. Seneca Turnpike.	123	69
Harrison House Condren Realty	80 Presidential Plaza	199	18
Clinton Plaza Condren Realty	550 South Clinton Street	304	29
Brighton Towers I & II Syracuse Mgmt. Co.	821 E. Brighton Avenue	605	4
Cherry Hill CLOSED 2006	1700 East Genesee	164	40
Madison Towers* Milk Street Residential	60 Presidential Plaza	232	1
Kennedy Square Signature Housing CLOSED 2008	950 E. Fayette Street	250	35

***Does not have a Section 236 mortgage**

In the fall 2000, Empire State Development Corporation foreclosed on two troubled properties, Cherry Hill and Kennedy Square. ESDC closed Cherry Hill (164 units) in January 2005 and Housing Visions, a not-for-profit housing developer utilizing low income tax credits, has built a fifty-unit development for family housing with twelve units set aside for veterans.

In November 2007, ESDC decided to close Kennedy Square. The 80 families residing there at that time were offered Section 8 vouchers, moving and relocation expenses. ESDC has transferred ownership of the site to the State University of New York which is utilizing 4.5 acres of the 14 acre site for medical and research facilities. The University is seeking proposals for development of the rest of 14 acre site which may include housing.

Section 202

Congress set a portion of the Section 8 Program aside for use with projects for the elderly and the handicapped. The Section 202 Program makes direct loans to nonprofit sponsors

of housing projects for these two populations. Although HUD has discontinued new Section 8 projects, Congress allowed these funds to be used in conjunction with Section 202 projects. There are nine Section 202 projects in the City of Syracuse, seven of which are managed by Christopher Community, a regionally based nonprofit housing development and management organization.

Table 17: Section 202 Projects

Name Management	Address	Total Units	Section 8 Units
Onondaga Arc Onondaga Arc	600 S. Wilbur Avenue	15	15
Providence House Christopher Community	1700 W. Onondaga	101	100
Pompeii Apts. Christopher Community	143 Mary St.	50	49
St. Joseph's Manor Christopher Community	900 Tyson Pl.	40	39
Syracuse YMCA Syracuse YMCA	340 Montgomery St.	30	30
Bishop Harrison Apts. Christopher Community	300 Pond St.	48	47
Villa Scalabrini Christopher Community	800 E. Willow St.	121	120
Ludovico Apt. Christopher Community	340 Winton St.	33	32

An informal survey of subsidized senior/disabled housing by the Department of Community Development in 2006 showed that there are vacancies, particularly in the Northside of Syracuse. A follow-up surveys in 2007 & 2008 showed significant change with occupancy levels close to capacity and with some waiting lists.

Other Assisted Housing

There are three other assisted housing projects in Syracuse, which receive project-based assistance from federal programs. McCarthy Manor and Moses Dewitt are federally (FHA) insured projects. McCarthy Manor is a senior disabled building located at 501 South Crouse Avenue and contains 175 apartments, all of which receive Section 8 subsidies. Moses Dewitt is a 36-unit building at 212 North Townsend Street.

Parkside Commons (previously known as Rolling Green/Sunset Terrace and Hilltop) was originally two non-contiguous unrelated developments on East Fayette Street. They were combined into one development with 393 units, each of which is covered under a Section 8 contract. However, the mortgage is not insured by HUD; New York State supervises the project.

Quality of Life Issues

The paramount and more immediate concern of assisted housing residents is deteriorating quality of life within many of these projects due to crime, drugs and the lack of security personnel. In most of the smaller apartment buildings (16 to 68 units) there are no on-site management personnel during the day and no security staff at all. In the larger developments there are some security personnel, however they are rarely on duty a sufficient number of hours to provide the adequate coverage. The expense of providing sufficient security is a serious issue for complex owners. Economic conditions resulting in an increased number of unemployed results in a corresponding increase in the number of people loitering on properties and engaging in illegal activity.

The City of Syracuse plans to assist the tenant associations in the negotiation of more comprehensive security coverage for assisted housing residents. The Greater Syracuse Tenants Network, Hiscock Legal Aid Society and the City of Syracuse, in conjunction with the Coalition for Effective Code Enforcement produced a Tenants' Rights Handbook. The handbook has undergone a series of revisions, most recently in 2008. The handbook, which is available at no charge in both English and Spanish versions, provides tenants with a better understanding of their legal rights and responsibilities as a renter.

The increasing need to raise rents results in a corresponding burden on tenants who have few housing options to begin with due to their income status. Informal surveys performed in 2006 through 2008 by the Department of Community Development revealed few vacancies in subsidized multi-family housing where management was able to provide rent-ready apartments in adequate or above conditions. Troubled properties with substantial code and crime issues continued to have vacancies.

Many tenant associations are looking at creative ways to use underutilized space within their developments. Tenant association-run programs exist at several developments include perishable food distributions, food pantries, summer school lunch and senior lunch programs. Some associations discussed the consolidation of residents on a few floors to free up floors so as to provide facilities where residents gain computer skills as well as access the internet for job searches, marketing of services and networking with other associations throughout the country and world.

One program funded in part by the City's CDBG entitlement is run Catholic Charities at Parkside Commons. The program utilizes space within the development to provide services for youth who reside not only in the complex, but also within the surrounding neighborhoods.

Through the City's Citizen Participation Plan, the City has pledged to keep abreast of the concerns of assisted-housing residents. The City encourages representatives of each tenant association to participate on the TNT 1 (Downtown) Planning Council along with business representatives and property owners. Participation in TNT has given residents of Downtown, who often have felt left out, a greater voice in the planning for their neighborhood. The City has hosted meetings including residents along with the

Downtown Committee, which is an initiative of the Metropolitan Development Association. The Downtown Committee plays a part in planning many of the events held in the central business district. In cooperation with the Downtown Committee, TNT 1 and other organizations, two studies were conducted on the feasibility of artist/live/work space in downtown. The study has resulted in an ongoing reutilization of the historic Masonic Temple Building, using low-income tax credits. When completed, the project will provide loft style apartments for lower income tenants.

This focus of attention on the thousands of people who reside in the City's central business district is also in the best interest of the entire City of Syracuse. The City must continue to provide a framework for interaction and participation for those tenants whose facilities currently have no organized tenant association. With this goal in mind, the City will continue to work closely with the Greater Syracuse Tenants Network in order to provide a platform for participation, discussion, interaction and more equitable representation for residents of assisted housing.

Barriers to Affordable Housing

Several barriers have been identified within the City of Syracuse that impact on the ability of individuals to obtain affordable housing.

Building Codes

The City of Syracuse's amended Property Conservation Code is designed to insure that residential and non-residential properties are safe and habitable. While theoretically, it is more expensive to provide safe and habitable housing than not, the Code is a needed protection. In some areas, amendments have been made to the Code that will add to the cost of housing, particularly with regard to room and board-type housing. These amendments were designed to upgrade the quality of life for the residents of this housing; therefore the additional costs are justified. With any additional amendments that would add to the cost of housing, consideration will be given as to whether the added protections merit the added costs.

The City Division of Code Enforcement is also responsible for enforcing the New York State Uniform Building and Fire Code. This Code places many additional restrictions, principally on newly constructed or substantially rehabilitated properties. Many of these restrictions do add considerably to the cost of housing, and may, in fact, impede its development. Although waivers to the State Uniform Building and Fire Code are possible, the waiver process is not administered by the City and may not always be responsive to City resident's needs for affordable housing. Since the State Code appears to be more appropriate to new construction, the City of Syracuse has participated in efforts to amend the Code to make it more flexible with regard to substantial rehabilitation and conversions. Revisions to the NYS Uniform Building and Fire Code were drafted and taken to public hearing in 1993. Since then, there have been substantive changes to the revised Code and an amended version has been enacted.

In January, 2003, once again the new Residential Code of New York State has been adopted by the New York State Fire Prevention and Building Code Council. The City of Syracuse worked closely with State representatives to identify and eliminate past impediments to cost effective rehabilitation of existing commercial structures. These new changes can reduce a construction budget by approximately one-half million dollars, which amounts to a substantial savings to a potential developer of a commercial property. However, in most cases, a sprinkler system will be required in lieu of the eliminated past impediments. This new code contains prescriptive material on all elements of residential construction, including foundations, walls, floors, roofs, plumbing, mechanical, electrical and energy. It will be much easier to use than the current code, both for the builder and the Code Enforcement Official. Also, the Director of Permits, Division of Code Enforcement represents the City of Syracuse on the Building Officials and Code Administrators Board (BOCA).

Code enforcement efforts that result in citations may impact negatively on the ability of landlords to offer housing at affordable rates. However, the benefits of this activity far outweigh the negative impact.

Disposition of HUD and City-owned Vacant Properties

As a result of the Syracuse Neighborhood Initiative (SNI), a proactive collaboration with Home Headquarters, Community Development and Code Enforcement staff, the inventory of vacant HUD and City-owned properties is steadily decreasing within the inner-city neighborhoods. These properties are quickly identified and fast tracked for disposition. Homes are identified as either in need of immediate demolition or as being desirable for renovation. Homes that have been identified for demolition are targeted so demolition can take place as quickly as possible. The resultant vacant lots are then either assembled and resubdivided for future new construction sites (offering larger frontage) or offered to the owners of adjacent homes at minimum prices. Not only does this action reduce neighborhood density, but also allows homeowners to increase their yardage or perhaps install a driveway thus eliminating on-street parking which is a huge problem in some neighborhoods.

With respect to City properties, a reduction in the appraised value of certain structures has occurred when a not-for-profit group has documented rehabilitation costs. In the case of HUD homes, however, no such accommodation has been made. The fact that these homes are generally over-priced affects affordability directly as acquisition costs is excessive. The over-pricing also affects affordability in that the homes are not sold in a timely manner. As such, the properties deteriorate further and are subject to vandalism that directly adds to the development costs of the structure.

Permit Fees/Zoning

Although permit fees are recently increased, they are not seen as a significant impediment to affordable housing. The purpose of the increase was to shift the cost of inspections and plan review away from the taxpayer and toward the developer. Similarly, local zoning regulations are not seen as a barrier to affordable housing.

Accessibility Issues of Persons with Physical Disabilities

In January, 2003, the Syracuse Common Council adopted Resolution No. 3-R. This is a non-binding resolution, which has the intent to address accessibility issues of persons with physical disabilities. Resolution No. R-3 calls for the Commissioner of Community Development to draw up design guidelines for housing agencies receiving Community Development program funds for construction of new one and two family residences, to make these homes accessible to visitors who have physical disabilities. These guidelines will require that all new one and two family homes have exterior entrances of 36" in width and throughout the first floor habitable space areas, as well as a handicapped accessible bathroom on the first floor of each structure. As a result of Resolution 3-R, there will be additional costs associated with equipping the first floor with a handicapped accessible bathroom and handicapped accessible exterior entrances as well as handicap accessible habitable spaces within the first floor.

Fair Housing Initiatives

Fair Housing education and enforcement activities within the City of Syracuse are carried out by the Department of Community Development in conjunction with the Fair Housing Council of Central New York, Inc. (FHCCNY), a private non-profit qualified fair housing organization. FHCCNY conducts education and outreach to protected class members and housing providers, investigates complaints of illegal housing discrimination and predatory lending, conducts research, counsels prospective homebuyers, conducts housing counseling and provides legal representation to victims of illegal housing discrimination.

Barriers to Fair Housing

Persistence of Segregation

Racial and ethnic segregation are evident both within the City's borders and between the City and surrounding suburbs.

1. **Demographics:** The city is experiencing a growth in its minority populations and a decrease in its white, non-Hispanic population. Since 1990, the percentage of minorities in the city has grown from 27% (1990 Census) to 35.6% (2000 Census) to 39.1% (2005 Census American Community Survey).

This demonstrates an increase in the percentage of all minorities since the 1990 Census, even as the city's overall population has declined. Segregation of minority groups within the city's borders remains a concern, with Hispanics and Asians highly segregated into certain pockets of the city, and African-Americans continuing a level of segregation within a small, but growing, number of the city's census tracts. Furthermore, the degree of segregation between the city and the surrounding suburbs has increased.

Additionally, there is notable segregation within the category of Asian residents. Of the ten census tracts with the highest Asian populations, the population subgroups are either heavily Vietnamese or a mix of Chinese, Asian Indians and Korean residents, but not both. This is perhaps a result of refugee resettlement patterns, and may be reinforced by cultural amenities such as the availability of culture-specific grocers. Nonetheless, the pattern is adding to, rather than decreasing, segregation in city neighborhoods.

2. **New immigrant communities:** There has been a significant increase in the City's Hispanic and Asian populations since the 1990 Census, with increases of two and one percent, respectively. In 2000, Latinos comprised 5.3% of the city's population, and as of 2005, comprise 6.2%. In spite of the fact that this population is growing, however, these communities are segregated into ethnic neighborhoods, rather than integrated throughout the city. The reasons for this are manifold: language barriers, the limited availability and restricted placement

of culture-specific goods and services, and the location of elementary schools which offer multi-lingual education programs to serve the needs of non- and limited-English-speaking children.

3. **Persons with Disabilities:** There is a significant population of persons with disabilities in the city, estimated at 20.4% of the total population as of 2005, and their housing needs are exacerbated by a shortage of affordable, accessible housing within the city's borders combined with a poverty rate of 37.4% for households with at least one disabled member over age 5.

Discrimination

Illegal housing discrimination has been documented in the areas of real-estate rentals, sales, lending and in the provision of homeowners insurance. Analysis of Home Mortgage Disclosure Act (HMDA) data reveals much higher denial rates for African-American applicants than for whites, regardless of income level.

In 2008, the Fair Housing Council responded to 420 complaints of illegal housing discrimination, lending issues, and landlord-tenant concerns, up from 238 in 2007, an increase of nearly 80%.

Testing by the Fair Housing Council has resulted in the filing of eight new federal court and administrative complaints in 2008; investigations of discrimination in advertising resulted in 120 new cases opened during 2008 as well.

The New York State Division of Human Rights four years ago filed a charge of discrimination against a large insurance company, Erie Insurance, based on testing by the FHCCNY documenting redlining against properties in the City of Syracuse.

Upon the review of the evidence gathered by the Fair Housing Council, and with supplemental data from its own investigation, the U.S. Department of Housing and Urban Development has since filed its own Secretary-initiated complaint against the same insurer for redlining City of Syracuse neighborhoods that have a high percentage of African-American residents.

The testing evidence obtained by the FHCCNY demonstrated that the company routinely failed to provide service to customers seeking homeowner's insurance coverage for homes in the city's predominantly African-American neighborhoods. When the company was willing to write policies for homes in those neighborhoods, the policies were consistently of an inferior quality and cost more than policies offered to prospective customers seeking insurance for similar homes located in white neighborhoods outside the city.

This case was the subject of a "probable cause" determination by HUD in October 2006. The U.S. Department of Justice has assumed responsibility for trying the case, and

discussions pertaining to a consent decree for changes in Erie's practices and the settlement of the case are underway.

Two probable cause findings were recently handed down by the NYS Division of Human Rights in two familial status cases in the city, both on behalf of individual complainants who were denied housing based on the presence of children in their households. Testing by the Fair Housing Council confirmed the alleged discriminatory treatment.

Pending cases include a disability discrimination case filed by an elderly man against his subsidized housing provider and three additional familial status discrimination cases.

Testing by the Fair Housing Council during 2008 again revealed discriminatory conduct in approximately 1/3 of real estate sales tests conducted, but there was a decrease in the probable cause findings in lending tests conducted. These tests are currently under review with plans for additional testing in 2008.

Testing of multi-family housing for compliance with design and construction requirements revealed routine evidence of secondary violations of the Fair Housing Act, and these are under review for administrative complaint filing.

The three most common types of discrimination complaints received by the council are race, familial status and disability. Most complaints are resolved by the FHCCNY through negotiations and settlement with housing providers. Reasonable accommodations and modifications are the basis of most disability-related complaints, rather than refusal to rent. The willingness of housing providers to provide accessible parking spaces, and to allow the construction of ramps, or the possession of service animals are the primary issues confronted by individuals with disabilities. This is one area in which education of housing providers continues to be needed, and, with the exception of a few notable recalcitrant property owners, in which such education often resolves the complaints at hand.

One recent case involved an individual with a disability residing in a public housing apartment. The housing provider, Syracuse Housing Authority, required the tenant to have a personal care aide present while he slept, in the event of a fire or similar emergency. This requirement was in violation of the Fair Housing Act's requirement that individuals with disabilities be treated the same as other residents. Furthermore, the requirement imposed by the housing authority had the effect of limiting the tenant's freedom, as he was only allotted a limited number of hours per week of personal attendant service, and nearly half the hours he was allotted were utilized during his sleeping hours.

New reasonable accommodation cases involving housing providers allowing disabled residents to have designated parking spaces, service animals, grab bars and other accommodations were successfully negotiated by the Fair Housing Council during the past year, including several against a subsidized housing complex for seniors.

Segregation of persons with disabilities within public and subsidized housing projects continues to be a concern. Since most new housing for persons with disabilities exists within elderly apartment complexes and others with one or two bedrooms, it remains difficult for families with children who also have a disabled family member to find suitable, accessible housing. The high poverty rate among households with a disabled member contributes to a situation wherein many such households are living in substandard and/or inaccessible dwellings.

Predatory lending is a growing phenomenon which is linked to discrimination, although not always synonymous with it.

Predatory lending, to the extent that it intersects with discrimination, does so when unscrupulous lenders often employing abusive and fraudulent practices, target certain demographic groups or neighborhoods for the marketing of loan products which pose an inherent disadvantage to the borrower. Such loans often, ineluctably, result in default and foreclosure. Senior citizens are often the targets of such practices, as are residents of predominantly minority neighborhoods.

One underlying condition which precipitates the rise of predatory lending in a given geographic area may be the unavailability of loans from traditional sources, such as neighborhood bank branches. In the City of Syracuse, only one bank branch remains in a neighborhood that is predominantly African-American. Over the past ten years, branches have closed or moved to suburban areas, leaving behind a demand for home loans and other services that may instead be met by opportunistic predatory lenders.

FHCCNY maintains a lending unit, with an emphasis on lending discrimination and predatory lending cases. This unit accepts complaints of illegal lending practices, collects and organizes relevant paperwork for complainants, provide pre-loan and default prevention counseling, advocates on behalf of predatory lending victims, refers meritorious cases to attorneys for legal assistance, and tracks and otherwise investigate the actions of companies accused of such practices.

This project has investigated 14 new complaints of predatory lending in 2008, and has conducted more than 250 housing counseling sessions for clients.

Litigation of the first federal court case involving predatory lending in the Northern District of New York has been filed by the Fair Housing Council, with trial set to begin January 20, 2009. The federal court complaint seeks rescission of the loan in question, as a result of violations of federal laws, including the Real Estate Settlement Procedures Act, the Truth in Lending Act, and the Home Owners Equity Protection Act.

Analysis of Impediments

The City of Syracuse has contracted with the Fair Housing Council of Central New York Inc. to prepare an Analysis of Impediments (AI) to assess what barriers to the achievement of fair housing exist within the city. The AI will be completed by December

31, 2008. Citizen input has been gathered through surveys as well as through public meetings, and a thorough analysis of lending data, demographics and other relevant information will be included in the document.

The Analysis of Impediments provides the basis for much of the information included in this section.

Updated Summary of the Analysis of Impediments

Impediments to fair housing choice are defined as those factors that may preclude an individual or family from living where they would freely choose to live, or that would cause them to live under less favorable circumstances than equal treatment under the law would dictate.

The purpose of the Analysis of Impediments was to continue identifying those barriers to equal housing opportunities within the City of Syracuse. Methods used included examination of housing and population data, conducting tests of illegal housing discrimination, evaluation of the perceptions and concerns of the area's residents and analyzing public policies and ordinances for their effects on fair housing choice. The study included an examination of the Home Mortgage Disclosure Act (HMDA) data, an evaluation of policies within the Section 8 Existing Housing Program, and practices in the real estate sales and rental markets.

The study was developed in accordance with guidelines established by the Department of Housing and Urban Development (HUD). HUD requires that such an analysis be conducted as a condition for receiving funds through the Community Development Block Grant (CDBG), HOME Investments Partnerships, and Emergency Shelter Grants (ESG) programs.

Federal fair housing laws prohibit discrimination on the basis of race, color, religion, national origin, sex, familial status, and disability. In addition, New York State human rights laws and the City of Syracuse and Onondaga County's Fair Practices Ordinances prohibit discrimination in housing on the basis of age, marital status, and sexual orientation. The study was conducted with these particular designations in mind.

Among the factors that may present impediments to fair housing choices are the availability and quality of public services, a shortage of handicap accessible dwellings, illegal housing discrimination, racial and ethnic steering in the real estate industry, redlining in the mortgage lending or insurance industries, access to affordable housing and the availability of certain types and sizes of housing units. Other factors such as income, source of income, and participation in the Section 8 Existing Housing program were considered in the overall context of fair housing choice as well.

The Study conducted in Fall 2000 did not purport to answer every question definitively, nor to make accusations against particular entities or industries whose activities were documented as a part of the Study. However, its purpose was to provide a greater understanding of the forces that may prevent the realization of housing goals and choices

for City and County residents. The study includes data from a variety of sources. In each case where data is cited, the date of compilation or publication is provided.

Results reported in the study are similar to the impediments reported five years ago. The recent study indicates that while some progress has been made toward reducing barriers to fair housing, a significant amount of impediments still remain, some of which are in violation of the fair housing laws. Others are those that result from ambiguous factors, such as, market conditions, insensitivity to individuals with special needs, or economic circumstances. These continue to prevent families from freely making housing choices. The most severe impediments continue to be cases of intentional housing discrimination. Other impediments identified include the unwillingness of certain public entities to affirmatively further fair housing, barriers posed by a lack of affordable housing for the disabled, and disparities in mortgage lending rates. The disparities in mortgage lending rates indicate minorities are at a disadvantage, both as individual applicants and collectively, in neighborhoods with high percentages of minority residents.

The Analysis of Impediments to Fair Housing Choice may be obtained by contacting the Fair Housing Council of Central New York at 315-471-0420, or at 327 West Fayette Street, Syracuse, New York 13202

The new Analysis of Impediments was completed in December 2008.

Fair Housing Council

Education

The Fair Housing Council has and continues to conduct community-wide forums, workshops, and seminars relating to fair housing to educate the community regarding an individual's rights and responsibilities to fair housing.

With continued funding directly from HUD in 2008, the Council conducted more than 30 workshops to educate members of the Syracuse community about fair housing laws.

Each year, the Fair Housing Council convenes one major educational event such as a luncheon or dinner for the purpose of bringing together stakeholders in the housing field, government, and advocacy organizations. In 2008, this event hosted Melissa Harris-Lacewell, a Princeton University professor and expert in race and housing.

Brochures distributed by the Fair Housing Council are available in English and Spanish, and have been distributed widely during the past year, including at the New York State Fair.

Advocacy

Several years ago, the Fair Housing Council established preliminary procedures to address barriers to fair housing which either result from, or could be improved upon, for the Section 8 Housing Assistance program of the Syracuse Housing Authority. The

Section 8 program is in a unique position to help provide remedies to patterns of segregation and barriers to fair housing choice.

Renewed conversations with the Housing Authority are leading toward establishing a date to train the staff regarding fair housing, and to improve the information provided to program participants.

One meeting with the Section 8 program administration has resulted in a policy change that will assist victims of sexual harassment in Section 8 housing.

The Housing Authority and Limited-English-Proficiency Tenants

Syracuse Housing Authority has taken steps to remedy complaints that it was not complying with federal rules for serving clients with Limited English Proficiency.

Research

The Council analyzed Home Mortgage Disclosure Act data for the 2001 AI to assess the degree of change from the AI in 1996. A new analysis of more recent data will be included in the forthcoming Analysis of Impediments 2008.

Enforcement

The Council maintains an ongoing enforcement program designed to investigate illegal housing discrimination in real estate rentals, sales, lending, and in the provision of homeowners insurance. Testing and other enforcement activities take place on an ongoing and as-needed basis, with an active caseload of housing discrimination cases that have been referred to HUD as enforcement proposals or filed directly in state or federal courts. Education and outreach to protected class members, their advocates and human service agencies is ongoing as well, and includes the distribution of fair housing educational materials, numerous educational presentations to interested groups, and attendance at community events and fairs in order to reach all members of the public, and especially those most likely to be victimized by illegal practices.

Counseling

The Fair Housing Council offers housing counseling to Section 8 rental assistance recipients, prospective homebuyers, victims of predatory lending and others seeking information and assistance in the housing market. In 2008, the Council conducted 250 housing counseling sessions for those with complaints of housing discrimination and those at risk of foreclosure.

InterFaith Works

In the summer of 1997, the InterFaith Works (formerly InterReligious Council) of CNY initiated a project called “Community Wide Dialogue: End Racism, Improve Race Relations, Begin Racial Healing”, a grassroots effort to create opportunities for open discussions about race and racism. Individuals participating in the dialogues are very diverse and grassroots oriented. The dialogue process has broken out into several small groups that meet once a week over a six-week period at various times and locations throughout the Syracuse community. At the end of the six week period, a trained facilitator for each group prepares a written report as to the kind of impact the process had on its participants.

The focus of the dialogue circles is on ending racism and promoting racial healing. Although not directly related to fair housing choice, discrimination in housing practices and difficulty in obtaining mortgages and other types of loans from banking institutions were identified as important issues expressed by minority participants in many of the dialogue circles. Through discussions, it was determined that not only was there difficulty in obtaining loans and mortgages, but there is a lack of banking services in neighborhoods with higher concentrations of minority residents.

The Community Wide Dialogue Action committee held a series of meetings with representatives from the following banks: Fleet, HSBC, Key, M&T, J.P. Morgan Chase, and Solvay. The representatives have agreed to partner with Community Wide Dialogue staff and the Action committee in an effort to address these issues. The partnership group is in the process of identifying goals that includes development of tools that will serve as a link between low and moderate-income residents and the banking institutions. Once developed, these tools will be used to decrease predatory lending practices to low and moderate-income residents; expand employment opportunities (managerial positions) within the banking institutions for minorities; and assist low and moderate-income residents determine what they will need to qualify for low interest loans through a banking institution.

Section 3

Housing and Homeless Needs Assessment

91.220(g), 91.220(i), and 91.225(c)(10)

Homeless

HUD Definition:

For the purposes of this section, “homeless person” includes:

1. An individual who lacks a fixed, regular, and adequate nighttime residence; and
2. An individual who has a primary nighttime residence that is:
 - A. A supervised publicly or privately operated shelter designed to provide temporary living accommodations (including welfare hotels, congregate shelters, and transitional housing for the mentally ill);
 - B. An institution that provides a temporary residence for individuals intended to be institutionalized; or
 - C. A public or private place not designed for, or ordinarily used as, a regular sleeping accommodation for human beings.

A person who is “chronically homeless” is an unaccompanied homeless individual with a disabling condition who has either been continuously homeless for a year or more, or has had at least four (4) episodes of homelessness in the past three (3) years.

In order to be considered chronically homeless, a person must have been sleeping in a place not meant for human habitation; i.e., living on the streets, and/or in an emergency homeless shelter. A disabling condition is defined as a diagnosable substance use disorder, serious mental illness, developmental disability, or chronic physical illness or disability including the co-occurrence of two or more of these conditions. A disabling condition limits an individual’s ability to work or perform one or more activities of daily living.

Homeless Population Needs

The needs of the homeless population of Syracuse are served by a variety of traditional and innovative programs, which are detailed in the “strategies” section of this plan. Developing a Continuum of Care strategy for our community is an ongoing and annualized process involving representatives from several constituencies: homeless and formerly homeless individuals, service providers, city, county and state government officials, housing developers, local business partners, and concerned citizens. The forum for cooperative planning around the issues of homelessness and poverty in our community is the City of Syracuse Common Council Task Force on the Homeless and Housing Vulnerable also known as the Homeless Task Force. The Homeless Task Force has been meeting regularly (at least monthly) since 1986. While the City of Syracuse is fortunate to have a highly developed continuum of homeless services, unmet needs still exist.

The Task Force is the local entity responsible for coordinating homeless services and planning for future services in an effort to address service needs and eliminate duplication of services. The local

community planning process for ongoing development of a Continuum of Care strategy includes the following activities: data collection, needs analysis, evaluation of available resources and funding opportunities, and outcome analysis.

Data collection consists of information from a variety of sources: an annual Point-In-Time survey of sheltered and unsheltered homeless, HMIS data sharing, periodic surveys of homeless and formerly homeless, and regular reports from Homeless Task Force members regarding the utilization and capacity of existing services and programs. Enlightened by the information collected from these various sources, the Homeless Task Force holds an annual forum to discuss emerging trends and gaps in our continuum, as well as persistent on-going needs.

A synopsis of 2007-2008 homeless needs include emergency, transitional, and permanent supportive housing and additional supports for “special needs” populations. Strategies to address these needs are discussed below and include the continuation and expansion of existing successful programs as well as the development of additional resources.

Special Needs Population

Special needs populations, as well as the homeless and housing-vulnerable populations, need affordable housing options to prevent increased homelessness or inappropriate placement in hospitals, nursing homes or rehabilitation centers. A relatively large number of shelter residents become homeless due to a loss of income and could live independently if affordable housing options were available.

For the purposes of this section, special needs populations include persons with physical disabilities, the elderly (including frail elderly), persons with HIV/AIDS and their families, developmentally disabled persons, persons with dual diagnoses, persons with mental health-related disabilities, youth, persons with diagnosable substance use disorders, persons returning from incarceration, refugees, and non-English speaking populations. The highest priority for these special needs populations are services and related supports to existing housing or housing that is being developed in community settings, the community housing itself, and rental assistance to assure that the community housing is affordable. Community housing needs to be individualized to meet the specific needs of the client, and may be independent or housing with supports.

Persons with Physical Disabilities

Persons with mobility impairments face great difficulty obtaining accessible housing. The lack of accessible, affordable housing options in our community force many to reside in senior housing, rehabilitation centers or nursing homes. ARISE, Inc., a community-based agency which provides advocacy and other supportive services, including housing referrals, to physically challenged people reports that wheelchair accessible apartments, particularly those with 3 or more bedrooms are in extremely short supply. Too often, larger units are unavailable and families must live in overcrowded and unsafe conditions.

Strategy

Programs and services designed to increase the accessibility of existing housing resources through renovation, when financially feasible, are needed. Home Headquarters Home Improvement Loan

Program and Empire Housing can provide assistance to homeowners with disabilities in need of accessibility modifications. Other community-based housing development organizations such as Housing Visions and Covenant Housing Corporation continue to develop additional accessible units on scattered sites throughout the city. In addition, heightened public awareness on the part of private sector builders and developers as to accessibility needs and increased enforcement of local “visitability” requirements for new construction will encourage the development of additional accessible units. Increased rental assistance is also needed to make appropriate housing financially accessible to those who are permanently disabled.

Persons with Developmental Disabilities

In its 2006-2008 Community Services Plan, the Central New York Disabilities Services Office noted that in 2005, 166 individuals with developmental disabilities were in need of residential placement. These individuals have varying support needs, many in need of 24-hour supports. In addition, 2,629 people have expressed a need for other services including but not limited to accessibility modifications and the provision of adaptive equipment, assistance with personal care and daily living, as well as respite services.

The Central New York Disabilities Services Office and the NYS Office of Mental Retardation/Developmental Disabilities maintain the NYS Cares waiting list for individuals in need of supportive housing and the Community Living Intake Process (or CLIP) list, a centralized intake and referral process for twelve community residential service providers.

Strategy

In response to the housing needs of individuals with developmental disabilities locally, the CNY DSO plans to assist community-based agencies to develop over the next two years: increased residential capacity within the community for children transitioning to adult residential placements (including medically enhanced placements), the supports needed to help elderly developmentally disabled individuals age in place, emergency and crisis services that may include a short-term placement when appropriate, and additional residential opportunities.

Persons with Dual Diagnoses

The treatment, service and residential needs of individuals with co-occurring mental health and substance abuse disorders are often considered the most challenging. Staff and administrators at shelters, correctional and psychiatric facilities report increases in the number of persons with co-occurring disorders. Many in this subpopulation experience high rates of recidivism. Some are denied access to needed services due to previous histories that may include violence, noncompliance and self injury. Historically, the funding and resultant programs for mental health and substance abuse have evolved as separate systems of care. In an effort to improve the effectiveness of treatment and service options available to those with co-occurring disorders Onondaga County Dept. of Mental Health, in partnership with local service providers and agencies, has sought to increase our community’s ability to recognize and treat co-occurring disorders. This effort is lead by OCDMH’s Dual Recovery Coordinator. Priority areas for improvement in our system of care include combating the sense of separateness that often exists between MH and SA treatment providers, improved cultural competence among service providers, cross-training for staff in both fields, detoxification and outpatient services for those with certain psychiatric diagnoses, and improved diagnostic and assessment abilities.

Strategy

Several educational initiatives have been undertaken to provide training and technical assistance to mental health and substance abuse treatment providers. In addition, pilot programs have been initiated to encourage development of integrated services. These include: training and technical assistance to chemical dependency providers to encourage implementation of MMS, implementation of Evidence Based Practices for chemical dependency providers, sponsorship of community-wide training focused on addressing CODs, development of infrastructure necessary to support sustained workforce competence in recognizing and addressing dual diagnoses, and the development of dual diagnosis capability in case management services. In September 2008, Syracuse Behavioral Healthcare opened Hickory House, a 9 bed permanent housing Samaritan Project, for individuals with substance use disorders and mental health concerns. Additionally, efforts to identify, develop, and expand self-help and natural community supports for personal recovery are underway.

Persons with Mental Health-Related Disabilities

Residential options for persons with psychiatric diagnoses in our community range from in-patient services offered by facilities such as Hutchings Psychiatric Center, Community General Hospital, and St. Joseph's Hospital to community residences operated by CNY Services and Hillside Children's Center and more independent transitional and permanent housing options such as CNY Service SRO, Catholic Charities Dorothy Day House, Chadwick Residence, and the YWCA. The Onondaga County 2007 Mental Health Services Plan cited enhanced residential services, including increased access to supportive housing and supportive case management as one of the highest priority needs in our community. For individuals with mental health related disabilities, the stability associated with safe, decent, affordable housing is often critical to the success of psychiatric services. Locally, additional out-patient therapeutic services are also needed. This, coupled with a lack of available case management and low demand housing (supported housing), too often results in "a revolving door of expensive and ineffective crisis services for a population in great need."

Several residential providers in our community serve individuals with co-occurring mental health disorders and substance abuse issues. The development of additional transitional and permanent supportive housing options for people with dual or multiple diagnoses is a growing need in our community. To facilitate the development of supports for this population, the Onondaga County Department of Mental Health and Community Services Board recently established a Dual Recovery Coordinator to assist with the integration of mental health and substance abuse services.

Strategy

- Increased access to supportive housing through the development of additional permanent housing units.
- Increased access to effective inpatient and outpatient services.
- Increased access to supportive case management.
- Better integration of mental health and chemical dependency services

Youth

Onondaga County mirrors the rest of the nation as it relates to young adults who find themselves in precarious living circumstances. For the period 1996 – 2007, an annual average of 271 homeless 18 - 20 year olds obtained temporary housing in one of up to 11 community programs offering shelter, supervision, and services. Many of these were young women with children of their own. For the period 1995 –2007, an annual average of 216 children under 18 years of age utilized the local

emergency shelter for runaway youth. It is safe to say that in 2008, approximately 500 youth between the ages of 10 and 20 years of age (6.6 per 1,000) will spend at least one night in a shelter in Onondaga County, unaccompanied by a parent or guardian. Fortunately, safe and accessible shelter options for runaway and homeless youth are available in our community.

A downward trend in overall unduplicated admissions of younger youth to the runaway shelter began in 1997 and appears to have leveled off. Review of surveys and anecdotal reports reveal that youth consistently identify family discord as the primary reason for leaving home. Some key informants suggest that the reduction in admissions to the runaway shelter is due in part to successful family mediation efforts and other initiatives taking place in non-residential settings. Others consider it an outcome of the increased acceptance, understanding, and application of the principles of Youth Development. Both arguments speak to the need for a continued, if not increased, presence of adults in the lives of youth.

The needs include the continued availability of residential options for youth unable or unwilling to reside in their homes. Additional residential programs designed exclusively for older homeless youth are necessary to meet a need that is currently being met in part by the adult shelter system. Youth in tenuous circumstances require training in life skills, including parenting skill when applicable.

Strategy

Outreach to homeless youth will ramp up due to the acquisition of a Street Outreach grant from US Dept. of Health & Human Services. Syracuse/Onondaga County Youth Bureau in partnership with a local service provider will explore the development of additional emergency shelter beds using volunteer families. This resource can serve older homeless youth while at the same time introduce them to caring non-parental adults.

The Elderly and Frail Elderly

Elderly persons, particularly frail elderly, need a continuum of housing options that minimize relocation but can meet the changing needs of persons as they age. Elderly homeowners need assistance maintaining their homes and weatherization to assure affordable operating costs. When older adults can no longer remain in their current housing independently, group or supported housing is needed. The development of accessory apartments, adjoining or in homes of relatives also offers frail, older adults the opportunity to remain in the community but with the support and services of nearby caregivers.

Enriched and supportive housing offers elderly persons staffing and services to meet activities of daily living, either as residents of independent apartment units with kitchens and baths or in a more group-type setting. These options need to be available in the community in neighborhood locations to enable frail older adults the opportunity to remain in their existing neighborhoods whenever possible, thus accommodating the social concept of “aging in place.”

For many older persons and persons with a disability, there is a need for housing that is accessible and/or adaptable. The existing Syracuse housing stock of primarily older structures containing one and two units do not easily adapt to meet accessibility standards. In addition, the poor energy efficiency of much of the City’s older housing stock, combined with rising utility costs, now at a record all time high, add to this population’s housing vulnerability. Programs such as the local community action agency-PEACE, Inc. Weatherization Program and Home Headquarters, Inc. can

assist low-income elderly homeowners with weatherization and energy-related improvements to their homes. In addition, the local Area Agency on Aging, the Onondaga County Department of Aging and Youth, Office for Aging, has a WRAP (Weatherization Referral Assistance Program). WRAP provides comprehensive weatherization service and energy conservation education to the neediest elderly. This federally funded program serves those frail elderly who have difficulty accessing the services available to address their multiple problems of poor housing, inadequate heating and cooling, and poverty level existence. WRAP staff make referrals to appropriate agencies. This can make the difference between maintaining individuals in their own homes versus having to provide them with institutionalized care, a more costly alternative. This comprehensive approach reduces energy consumption for seniors, which is reflected in lower utility or fuel bills. Energy savings also reduce the financial burden of the low-income elderly, providing them with more income to pay for necessities such as food and clothing, etc.

The Department of Aging and Youth, Office for Aging (the Department), in conjunction with U.S. Census and other relevant statistical data, estimates that there will be an increase of 19% in persons 65+ and an astonishing 66% increase of persons 85+ by the year 2015 in Onondaga County. These data have a significant impact on homelessness or near homelessness on the frail, poor elderly. Primarily, there will be a substantial increase in numbers of at-risk seniors. An historical number of older adults will want/chose to “age in place”, creating multiple Naturally Occurring Retirement Communities (NORC) within the City of Syracuse and the rural areas of the County. This naturally occurring social structure will create an enormous strain on community-based services that provide for the safety of older adults while helping to maintain independence with dignity. Thus, the Department predicts that approximately 20% of the elderly population (65+) will need, at a minimum, one or more of the following in-home services in order to remain safely in the community setting of choice:

- Moderate to substantial rehabilitation to address major code violations.
- Moderate rehabilitation to accommodate mobility impairments and frailty.
- Linkages to other living arrangements.
- Assistance determining eligibility for housing subsidies and other programs.

Strategy

The Department of Aging and Youth will work with Home Headquarters, Inc. (City), County Community Development and Independent Living Centers such as ARISE, Inc. and ENABLE, Inc. for the purposes of providing services to this population by addressing the full needs of at-risk seniors. Those needs will include not just shelter, but social, physical, cognitive and financial needs as well.

Persons Returning from Incarceration/Institutions

Discharge planning for persons returning to the community from incarceration or other institutionalized settings is a State-mandated requirement. In order to increase the quality of discharge planning in our community, several community-based service providers, such as CNY Services and Onondaga Case Management work with local correctional facilities to coordinate follow-up case management, housing, and residential services. Syracuse Behavioral Healthcare operates the HIIP program at Jamesville Correctional Facility which provides substance abuse counseling to individuals while incarcerated and makes recommendations for treatment post release.

Housing options for individuals with forensic involvement is often in short supply as many landlords will not rent to individuals with criminal histories. Transitional and permanent housing for this population that combines mental health and substance abuse services is critical to their success. This housing should offer units for both individuals and for families to enable persons to reunite with families upon return, as needed and appropriate. Too often, individuals released from incarceration re-offend or become homeless upon release because their housing/discharge plans fail.

Strategy

Support and enhancement of existing programs such as: (1) Peter Young Housing's parole program which provides a total 20 beds in Onondaga County. Residents receive counseling, life skills training, pre-employment services, education referrals, medical treatment, and random drug testing. (2) Central New York Services' Recovery Permanent Supportive Housing Program which provides permanent supportive housing for homeless individuals and their families who have a history of forensic involvement and often dual diagnoses, and (3) Onondaga Case Management's Forensic Case Management Program which provides case management services to homeless individuals with a history of forensic involvement and mental health-related disabilities. (4) Syracuse Behavioral Healthcare's Highland Street Transitional Housing Program, which provides housing, case management and substance abuse counseling to individuals with criminal justice involvement and (5) Syracuse Behavioral Healthcare's Keys to Employment and Economic Stability (K.E.E.S.) Program, in conjunction with Syracuse University, which provides 20 permanent housing beds and case management services focused on education and employment to individuals with disabilities who often have a history of criminal justice involvement.

Persons with HIV/AIDS and their Families

As of December 2005, there have been approximately 1,200 AIDS cases diagnosed in Onondaga County. Many persons with HIV/AIDS and their families may require supportive housing.

The number of HIV positive individuals under care has risen steadily since the first records were kept. The largest health care resource, the AIDS Care Center at SUNY Health Service Center, now has a cumulative caseload of more than 700 persons. The largest percentage increases in the population with AIDS are among women and minorities.

Many persons with AIDS are currently being housed in existing assisted units and shelters. There is also a lack of affordable, assisted and public housing in more stable neighborhoods that can separate these persons from the drug and other activities that may have led to their initial exposure and infection.

Affordable housing for individuals and households with an individual with AIDS are needed. Due to the conditions of this disability, the housing must be accessible and air conditioned, and in close proximity to medical services and other amenities.

While clients frequently find it difficult to identify or locate suitable, affordable housing of good quality, the primary need is money to pay rent. Funds to create affordable housing in proximity to HIV/AIDS Services and/or transportation are needed, as well as increased funding for HOPWA rental assistance programs.

The current caseload for community-based services at the Designated AIDS Care Center at SUNY Health Science Center is 727; the current caseload at St Joseph's Hospital is 160 and 50 at the Syracuse Community Health Center.

Evaluations of clients' needs in Central New York indicate that between 175 and 200 clients are in need of housing or are housing-vulnerable. Among new clients, at AIDS Community Resources, 35 to 40 percent are in need of housing. Of these new clients, approximately 30 percent represent families, while the remainders are single individuals. It is likely that a far larger number of unidentified individuals in the community would be eligible for HIV/AIDS housing resources and rental assistance.

Strategy

At this time, three shelters are serving persons with AIDS:

- DePalmer House, a transitional living facility serving up to 10 individuals living with HIV/AIDS
- MESA Commons provides permanent housing for up to six homeless families living with HIV or AIDS
- Welch Terrace is a 24-unit apartment complex for persons with HIV/AIDS

Refugees

According to key informants working with refugees (i.e., Syracuse Refugee Assistance Program, InterFaith Works Center for New Americans and Catholic Charities' Refugee Program) there are approximately 7,591 refugees residing in the Syracuse area - with 90% of that total living within the City limits. In the last 10 years, there has been a shift from primarily Southeast Asian refugees to a more even distribution among ethnic groups entering the area. Ethnic groups include Somalis, Iraqis, Cubans, Kurds, Bosnians, Burundians, Karen and Chin Burmese, Ukrainians, Liberians, Sudanese, Vietnamese, Cambodian, Laotian and Hmong cultures.

The following are a list of housing needs for the various populations included in the category of refugees:

- A need for large apartments (at least three bedrooms).
- A need for affordable/ and or subsidized rental apartments.
- Landlords who frequently refuse to refund security deposits even when tenant obligations have been met.
- Landlords who frequently fail to respond to normal requests (e.g., repair of broken windows or nonworking appliances).
- Frequent vandalism to their cars, parked on streets or in driveways.
- Affordable and safe housing for singles.

Strategy

The Landlord Training Program is the primary strategy in resolving many of the problems faced by special needs populations. This Program solicits property owners and informs them of their rights and responsibilities as landlords. It has been successful in addressing some of the ambiguities

surrounding tenant/landlord issues and is especially helpful when tenants are not familiar with their own rights and responsibilities.

The Weed and Seed Program has been another successful undertaking in addressing many of the quality of life issues that tenants face such as vandalism. The community has graduated two Weed and Seed designations, one on the City's Northside, and one on the City's Westside.

Non-English Speaking Households

The number of non-English speaking households is increasing in Syracuse with the increase of Latino and Asian persons. These populations face difficulty in securing safe and adequate housing due to language as well as cultural barriers. Areas seeing the most growth in non-English speaking populations are the Near Westside, the Near Northeast and the Near Eastside.

Strategy

Translation and advocacy services provided through the Spanish Action League (La Liga) and the Center for New Americans (includes the former Southeast Asian Center) are critical to their respective populations.

Continuum of Care Strategy

The Continuum of Care Strategy in our community is the result of the ongoing planning and program evaluation done by the Homeless Task Force (described fully in the Section 3: Homeless Populations Need Assessment). The existing Continuum of Care consists of a variety of general services targeting homeless individuals and families, as well as specific services to address the unique needs of several sub-populations and the chronically homeless. Services in our community are generally well coordinated, and there is a significant level of communication and cooperation among service providers. This can be attributed in part to the relationships built through the ongoing efforts of the Task Force. Because of the role the Task Force takes in evaluating the existing system and developing new programs, Syracuse and Onondaga County avoid duplication of services and maximize the limited community resources available to combat homelessness.

Changes in the Number of Chronically Homeless Reported in 2008 vs. earlier years

The 2008 Point-In-Time survey revealed an increase in the number of chronically homeless in emergency shelters and on the street within our continuum. In 2008, one hundred chronically homeless individuals were counted compared to the previous year when only 68 were identified.

Data Collection Methods: Annual Point-In-Time Survey –1/29/08

Housing Gaps Analysis Chart Data Sources

The data source for the current Housing Activity Chart was the annual community-wide survey administered by the Data Committee of the HTF, which requested both a report on capacity and an enumeration of homeless persons on January 29, 2008. Agencies were asked to report the existing number of beds, and the number that were fully funded but currently under development. The survey instruments were explained and distributed at the monthly Task Force meeting prior to the designated survey date, and mailed or emailed to absent agencies. Surveys were collected by email and fax. In addition to the point-in time count, provider agencies were surveyed regarding their level of activity during the immediate prior year. A designated committee of the HTF analyzed this information, which included factors such as turn-away rates at the shelters (due to overcrowding) and waiting lists for transitional and supportive permanent housing. Additionally, formerly homeless clients completed surveys and identified their housing and service needs. This client input was considered in making the determination. The Committee used this research in addition to the annual count and the Current/Under Development Inventory for the results reported in this chart.

Community's definition of emergency shelter and transitional housing

Emergency Shelter Programs provide short-term housing on a first-come, first-served basis where clients leave in the morning and have no guaranteed bed for the next night, or provide beds for a specified period of time. Both models of emergency shelters exist in this community. Local shelters in this Continuum of Care are all operated by private, non-profit organizations, and each serves a specific client group: only men, only women, families, or only youth. All of the shelters provide some or all of the following services: meals, laundry, telephone, transportation, crisis counseling, case management, relocation assistance, child care, practical assistance, information and referral, employment and educational counseling, advocacy, and connection to mainstream resources.

Transitional housing is one type of supportive housing used to facilitate the movement of homeless individuals and families to permanent housing. Transitional Housing Programs have a maximum stay of two years and offer support services to promote self-sufficiency and to help residents obtain permanent housing. A key case management function is to help residents access appropriate mainstream resources. The supportive services may be provided by the organization managing the housing or coordinated by them and provided by other public or private agencies. Transitional housing can be provided in one structure or several structures, at one site or in multiple structures at scattered sites. They include models that are individual living units and those that are group living situations. Both types of transitional housing exist in this community. They are operated by private, non-profit agencies, some of which also operate emergency shelters and/or permanent supportive housing. They may target particular subpopulations, such as persons with mental illness, persons with AIDS, runaway youth, persons with substance abuse problems, homeless veterans, etc.

Point-in-Time date of data collection: January 29, 2008

In keeping with the philosophy that the best approach to needs analysis incorporates data from as inclusive a group of community representatives as possible, all members of the HTF are involved in the annual point-in-time survey of service utilization and the enumeration of homeless persons. Emergency shelters, transitional housing facilities for the homeless and permanent supportive housing facilities provided the number of homeless individuals and families sheltered in those facilities on the night of January 29, 2008. This was accomplished through a survey developed and distributed by the Data Committee of the Task Force (a standing subcommittee). Information from agencies that provide community-based housing and services that are frequently used by homeless persons was also gathered. On that same date, three teams of members of the HTF visited locations in Syracuse and Onondaga County that were known or reported to be places that homeless persons might attempt to spend the night, in order to obtain a count of “unsheltered” homeless. These places included parks, abandoned buildings, highway bridges, all-night commercial establishments, and public places such as hospital waiting rooms and transportation depots.

Over the past several years, this community has employed the methods described above to conduct data collection and perform the needs analysis required for community planning and statistical reporting purposes. The Homeless Task Force’s Data Committee supervises this process, identifies the date and specific data to be collected and sources to be utilized, promotes the participation of relevant agencies and organizations, and follows-up to ensure a comprehensive result. It is anticipated that the full implementation of our community’s HMIS project (awarded to The Salvation Army in the 2001 SNOFA competition) will greatly enhance future data collection efforts. Currently, local emergency shelter providers are engaged in pilot implementation of the HMIS. Once the pilot is complete Phases I (which includes all emergency shelter providers) will begin. Phases II and III of the implementation will incorporate transitional and permanent housing providers and support service providers, respectively.

Homeless Population and Subpopulation Chart

On the night selected for the enumeration of the homeless, those agencies providing the number of homeless also provided details regarding the subpopulations represented among the residents. The facilities that served the chronically homeless jointly examined their attendance records to determine an accurate count of those disabled individuals who had been continuously homeless for a year, or who had at least four episodes of homelessness in the past three years. This resulted in a count of

those who had met the definition of chronically homeless within this community, but might not have recognized those who were transient.

Annual Update of the Housing Activity Chart

The monitoring of services for the homeless, including the capacity of housing components, is a regular, ongoing part of the business of the Homeless Task Force. Program updates, including utilization levels, are reviewed at each monthly meeting. Additionally, each point-in-time count conducted includes information regarding capacity.

Process for conducting regular point-in-time counts

The process described above for the point-in-time count has proven to be successful and accurate. The long history of cooperation among members of the Homeless Task Force results in 100% participation. A standing committee of the Task Force, familiarly known as “the Data Group” is charged with conducting the count. The Task Force plans to continue the current method of utilizing a written survey, distributed approximately two weeks in advance of the data selected, and requiring enumeration of residents on the designated night. The mobile outreach units will continue to be used to obtain a street count. As previously noted, this community conducts a point-in-time survey each year – exceeding the minimum biennial standard recommended by HUD. Full implementation of our local HMIS system will greatly enhance our data collection efforts.

Accessing Mainstream Resources

One strategy used to combat homelessness in our community is directing resources toward helping homeless person’s access general community-based services whenever possible. This strategy has worked effectively in many areas, particularly the areas of permanent housing and case management, job training and employment services. Access to mainstream resources in our community is now greatly enhanced due to the opening of The Salvation Army’s Homeless Resources Services Program. This program provides assistance to individuals and emergency shelter staff to help them identify, enroll and maintain mainstream resources such as employment services, legal services, primary health care, transportation, mental health and substance abuse treatment, and advocacy services. In addition, the program also assists families to obtain personal documentation and identification necessary to apply for and receive mainstream resources, locate housing, and negotiate with property owners. Linking homeless persons to existing community-based services instead of isolating them in programs exclusively for the homeless results in three key benefits:

- Long-term support: most homeless services end when individuals or families move out of the shelter or transitional housing program; community-based services can serve regardless of where they live, creating a long-term support network which reduces the chance of repeat episodes of homelessness.
- Reduced stigmatization: for many people in our community, homelessness is an isolated incident in their lives, not a way of life. Homeless youth and children are particularly sensitive to participating in programs for the homeless. Many homeless adults are embarrassed by their circumstances, and avoid services rather than being publicly connected to homeless programs. By connecting them to community-wide supports, individuals and families are able to receive necessary services without worrying about the stigma of homelessness.

- Maximizes resources: if an existing community-based service has the ability and capacity to meet the needs of homeless persons, community resources can be maximized by using that service rather than creating a duplicate service to exclusively serve the homeless. This strategy allows us to channel limited resources toward filling critical gaps.

An example of this strategy is the CHANCE (Comprehensive Homeless Access to Non-traditional Clinical Experiences) Program. The CHANCE program is funded through state reinvestment funds channeled through the Onondaga County Department of Mental Health. St. Joseph's Health Center manages the project as a satellite to their Comprehensive Psychiatric Emergency Program. The program provides on-site mental health support to emergency shelters that could not afford to have clinical workers on staff. The CHANCE staff provides formal mental health assessments, clinical counseling services, advocacy and assistance with medication management at four shelter sites.

Homeless Prevention

Several homeless prevention programs exist in Syracuse. The HOME Relocation program provides relocation services to individuals and families living in unfit housing and eviction mediation services to those facing eviction. Because the HOME program is contacted prior to eviction, clients are assisted in finding new housing before they become homeless and end up in an emergency shelter.

Homeless persons often risk moving out of shelters into poor quality housing primarily because they do not have enough money for the security deposits required for better quality housing. Clients who move from the shelter to stable housing are at less risk of experiencing a repeat incident of homelessness. The Salvation Army Security Deposit Guarantee Program enables low-income individuals and families to access a revolving loan fund to pay an initial security deposit.

Limited resources are also available through the Northeast Community Center, Transitional Living Services, Catholic Charities, and Onondaga Case Management to provide assistance with security deposits and rental assistance to individuals and families at-risk of becoming homeless due to a crisis or loss of income. Similarly, the Onondaga County Department of Social Services provides rental assistance. This temporary assistance often enables otherwise homeless individuals and families to acquire housing.

Crisis Intervention Centers such as the Rescue Mission's Transformations, the Salvation Army's Emergency Basic Needs Program and Catholic Charities' Emergency Assistance Services provide information, referrals and assistance with basic needs that can often prevent homelessness. The Salvation Army's Barnabas Center provides crisis intervention services for youth at risk of becoming homeless. The Living Room provides crisis intervention services for persons impacted by HIV/AIDS. The Evaluation Center, operated by Syracuse Behavioral Healthcare, provides crisis services, medical assistance, and referrals for individuals suffering from substance abuse issues. These individuals are often homeless or coming from unsafe/uninhabitable conditions Combined with the additional information and referral services offered by HELPLINE (a local web-based information and referral service for all human services in Onondaga County) and the community's network of local food pantries, these crisis intervention services are an important prevention resource.

Outreach/Intake/Assessment

There are four direct outreach programs operating in the community: the Barnabas Street Outreach Program, the Veteran's Administration Homeless Outreach, the Homeless Intervention Services (HIS) Team and the HOME program.

The Barnabas Van visits inner-city neighborhoods three evenings a week to make contact with runaway, homeless and at-risk youth. They distribute educational information, and refer youth to local shelters, providing transportation if necessary. In addition, a new federal grant allowed Barnabas to expand outreach services to include a drop-in center for runaway and homeless youth.

The U.S. Department of Veterans Affairs Homeless Program visits homeless shelters, local veterans' centers and the Veteran's Administration Medical Center, making connections with homeless veterans. The program has a special focus toward serving veterans with substance abuse or mental health issues.

The HIS Team responds to calls from private citizens, service providers, hospitals, the bus station and the local police department identifying individuals or families in need of services. In 2003 the HIS Team worked closely with the members of the Syracuse business community, the Mayor's Office and law enforcement to improve public awareness of homeless services and to increase outreach and referrals. Outcomes include expanded HIS Team hours and coverage areas as well as updated homeless services maps.

The Syracuse Police Department works closely with homeless services providers and is represented regularly at Homeless & Housing Vulnerable Task Force meetings.

Food pantries, meal sites and emergency shelters also provide access points for outreach to homeless individuals and families. Intake and assessment are done by every emergency shelter, transitional program, and supportive service. In our community, homeless individuals and families are viewed holistically, and individualized service plans deal with not only the housing needs of the homeless, but also the educational, social, emotional and health care needs of each person. This thorough assessment and planning helps individuals and families link to a complete range of services, and creates a greater potential for long-term success.

Emergency Shelter Sites

Emergency Shelter is available in our community for the general homeless population and for specific sub-populations. Shelters include:

- Vera House and Vera House North (homeless women and/or women with children with an emphasis on domestic violence)
- The Salvation Army Emergency Shelter and Dorothy Day House (homeless women and/or families with children)
- Booth House (runaway and homeless youth between the ages of 13 and 18)
- The Salvation Army Women's Shelter (homeless women with chronic mental health issues)
- The Salvation Army Family Shelter
- Rescue Mission Emergency Shelter (adult males)
- Oxford Street Inn (chronically homeless adult males)

In general, the shelters provide high quality services in safe, well-supervised facilities that are easily accessible to the homeless. The capacity of the existing shelter system for men, women and families is currently stretched to the limit.

There are four specific sub-populations in need of expanded or further specialized shelter services: homeless men, older homeless youth, victims of domestic violence, and women with co-occurring mental health and substance abuse issues. The two men's shelters in our community have operated well above capacity during the past three years. Increasingly women's shelters are over-capacity as well. The Task Force has identified a lack of rental/income assistance available to single, non-disabled or undiagnosed adults and the lack of safe, affordable, rental housing stock as the main causes of increased shelter populations.

The City of Syracuse, County of Onondaga, and the Homeless Task Force have continued to seek solutions to the root causes of shelter overcrowding and to facilitate movement through the continuum rather than create new emergency shelter beds. However, over the past year it has become necessary to increase shelter capacity. The Rescue Mission's Men's Shelter has increased the number of beds available. Alternatively, working in partnership with the Department of Social Services, Catholic Charities has implemented a pilot program aimed at helping the chronically homeless transition from the shelter. Beginning in 2004 10 long-term shelter residents moved into permanent housing secured by Catholic Charities. With additional staff assistance, eight of them have successfully maintained their apartments for the past 5 months.

The community strategy for meeting the gaps in the shelter system is threefold:

- Addressing the specific needs of homeless persons who are severely mentally ill and/or substance abusers through the creation of additional service enriched SRO units
- Addressing the specific needs of the chronically homeless through the development of additional supportive housing units which target the service resistant.
- Increasing access to permanent housing through Shelter Plus Care with rental assistance to single adults with disabilities.

Transitional Housing

There are many transitional residences in our community. Several were developed using previous rounds of McKinney Act funding. These programs have helped our community provide the appropriate level of services to homeless individuals and families with special needs. The agency relationship between emergency shelter providers and transitional providers is excellent, ensuring easy access to these programs for individuals who want them.

There continues to be a need for additional transitional housing within our community, in particular, transitional housing for individuals with substance abuse and mental health needs. While living in transitional programs, homeless persons are able to access a wide range of community-based support services that ensure a smooth transition into permanent housing and increase the chances for long-term success.

Specialized transitional residences for homeless persons in our community include:

- Transitional Apartments and Parenting Center (TAPC) for homeless adolescents who are pregnant or parenting
- Transitional Independent Living Program (TILP) for male homeless adolescents
- Barnabas House for homeless youth between the ages of 16 and 21
- Altamont's Jericho program which pairs transitional housing and employment training
- Chadwick Residence for homeless women
- YWCA for single women or women with one young child
- Central New York Services Group Residences for mentally ill chemical abusers
- DePalmer House for persons living with HIV/AIDS
- Detor House for homeless veterans
- Minchillo House for homeless veterans
- Harriet May Mills residence for homeless women, 18 and older, with substance abuse disorders
- Green Street and James Street Men's Community Residences for adults 18 and older with substance abuse disorder
- Highland Street Residence for homeless men and women with substance abuse disorders and criminal justice involvement
- Hickory Street Residence for homeless men and women with co-occurring disorders
- West Onondaga Street residence for homeless men and women with substance abuse disorders. This residence offers several 2-bedroom apartments to accommodate individuals with a child.
- YMCA transitional residence for men with special needs

Onondaga Case Management, through its intensive case management services, has enabled many homeless individuals to move from the emergency shelters to transitional or permanent housing. Because this program can provide long-term support services, the percentage of individuals served that experience repeat episodes of homelessness is very low. Follow up case management is also available through the Rescue Mission's STEP program. STEP provides case management for up to six months after a shelter stay.

In addition to these specialized residents, Onondaga County has an extensive network of certified community residences serving persons with mental health issues and persons with developmental disabilities, and community residences and halfway houses for substance abusers. All of these services are accessible to the homeless.

Permanent Supportive Housing

Permanent supportive housing options are available in the community to serve homeless individuals with physical or mental disabilities. The Rescue Mission and Christopher Community, Central New York Service and Liberty Resources have established certified adult residences specifically to serve homeless individuals needing permanent supportive housing. Central New York Services' SROs offer permanent supportive housing to individuals with mental health needs. There is currently a significant waiting list for the SRO and additional units are under construction.

Syracuse Behavioral Healthcare offers permanent supportive housing and case management services to homeless individuals with substance abuse disorders. SBH's K.E.E.S. program provides housing

for 20 men and women with a disabling condition and offers case management focused on educational, vocational and employment goals. SBH's Hickory House Apartments provides permanent supportive housing to 9 chronically homeless men and women with co-occurring mental health and substance abuse disorders.

Under recent SNOFA competitions, a number of local agencies were awarded funding for much needed additional permanent supportive housing in our community. Each project targets particular subpopulations with significant service needs.

Shelter Plus Care has effectively moved more than 700 people from emergency shelters to permanent independent housing with community based support services. While this program is very effective for serving homeless individuals with disabilities, there is a tremendous need for rental supports for the non-disabled or undiagnosed homeless.

Permanent Housing

For non-disabled homeless individuals and families in our community, the general private housing stock is the largest source of permanent housing. There is a general lack of affordable housing that is adequate and safe. In particular, large (more than 3 bedrooms) and accessible units are in very short supply. The Syracuse Housing Authority operates 597 project-based Section 8 housing units and makes 2,709 Section 8 vouchers/certificates available. Over 400 vouchers/certificates are available through Christopher Community and the Housing Authority for use in Onondaga County. However, the waiting list for these vouchers remains long and it is not uncommon for individuals to wait 2-3 years for an available voucher.

Several programs, including the Salvation Army Security Deposit guarantee program, and the Supportive Housing Initiatives programs provided by Transitional Living Services and The Salvation Army, provide financial resources to increase homeless persons' access to permanent housing. The Salvation Army H.A.L.E. (Housing and Life Skills Education) Program provides a holistic approach to counseling and assisting housing those who have not obtained the skills to live independently. Several programs including the Rescue Mission Housing Locator and the Salvation Army H.A.L.E program help individuals locate safe, affordable housing, and help negotiate lease agreements and security deposit arrangements with landlords. The Department of Veteran's Administration provides rental assistance to homeless service veterans.

The City and County Departments of Community Development are aggressively promoting the development of decent low-income housing and have ongoing projects involving non-profits and private developers. Syracuse Model Neighborhood Corporation offers rental properties for large low-income families, as well as, providing home ownership opportunities for low to moderate-income families. Covenant Housing Corporation and the InterFaith Works Covenant Housing Program, develop permanent housing for very low and low-income families and individuals with special needs. Housing Visions also develops affordable housing for individuals with accessibility needs and larger families. Recently, Housing Visions has designated units for homeless veterans in partnership with the VA Medical Center HCHV (Health Care for Homeless Veteran) Program. The Task Force is currently working with these private not-for-profit housing developers to increase homeless persons' access to these mainstream housing resources.

Support Services

There is a wide range of supportive services available in our community. The majority of programs offer services to a general population and are willing and able to serve the homeless as well.

Specific support services for the homeless include:

- Emergency meals and food pantry programs
- Free clothing and furniture
- Community drop-in centers for the homeless and for persons with HIV/AIDS
- On-site mental health evaluation and support services at the shelters
- Case management services for special populations
- Educational and vocational services
- Emergency financial assistance
- Recreational activities
- Practical assistance with moving and storage
- Community integration and advocacy
- Facilitated enrollment

There continues to be a need for supportive residential services that are individualized and non-site specific. Many people transitioning from emergency shelters or transitional housing need assistance to acquire independent living services. These services are in addition to traditional case management. While such residential services exist for persons with disabilities, they are not available to the homeless who are non-disabled. The need for additional Case Management services for non-English speakers has also been a concern in our community. The Spanish Action League has addressed this gap through the development of its bi-lingual case management.

Section 4

Economic Development

Economic Development

The mission of the Department of Economic Development is to work with business, developers, and investors to facilitate

- 1) The creation and retention of jobs in the City of Syracuse
- 2) The expansion of the City's tax base
- 3) The growth of businesses that provide services to City residents and workers
- 4) The revitalization of vacant buildings or parcels
- 5) Attraction of new businesses to Syracuse

This Department also works with developers of affordable and market rate housing, in collaboration with the Department of Community Development. We also work with work force development agencies to link jobs to residents. Finally, we work closely with residents and businesses to solve problems and address issues with the City

The City of Syracuse, in collaboration with our regional Economic Development partners, is placing strong emphasis on focusing on the "Green Industry" clusters.

PROGRAM OPERATIONS

This Department focuses on both technical and financial assistance to businesses and commercial developers. Critical to this mission, is the administration of the NYS Empire and the Federal Empowerment Zones and the various Brownfield programs in the City. Members of this Department also staff the Syracuse Industrial Development Agency (SIDA) and the Syracuse Economic Development Corporation (SEDCO).

In response to the recommendations of the Sustainable Design Assessment Team, a three-pronged approach is proposed for the City's Economic Development efforts:

- I. Focus on the Downtown/ University/ Lakefront areas
- II. Neighborhood Business District Revitalization
- III. Onondaga Creek Redevelopment

I) DOWNTOWN/ UNIVERSITY/ LAKEFRONT AREAS

A) Downtown Development

The Downtown strategic area encompasses the Central Business District/Downtown Cultural District (including Historic Armory Square) and is a priority for economic development in Syracuse. The City continues to focus on attracting and retaining businesses, mixed-use housing developments, and strengthening the Downtown Cultural District.

Approximately one-third of Onondaga County's largest employers are housed in the Downtown. In addition to the numerous health and educational facilities, some of the major employers located in this area include National Grid, Verizon, Hartford, Travelers, and AXA Financial. Some businesses such as O'Brien and Gere, King & King Architects, and WCNY have committed to return to the downtown area.

There are obstacles to business retention and attraction in the Downtown area. As an example, the lack of convenient, low cost parking has proven to be a burden to entrepreneurial endeavors. The parking problem is aggravated because of projected new developments in the downtown neighborhood. This positive does impact parking by both increasing demand and reducing supply. A parking analysis to address this issue was completed in February, 2008. Several initiatives have been proposed to increase parking opportunities for residents, employees, and visitors.

It is the City's intention to ensure that the Downtown flourishes with new development that complements its older, historic architecture. The focus of the Downtown development initiative is to promote the adaptive reuse of historic structures by encouraging projects that support the creation of mixed use development, i.e. developing properties that will offer ground floor commercial/retail space with upper floor residential units.

With respect to the residential component of the mixed-use initiative, there is a strong demand for housing in Downtown Syracuse. Currently, the residential occupancy rate is 98%. Since 2001, the City has and is working with developers of 29 projects with 905 housing units in and adjacent to downtown (Franklin Square, University Hill, and the Northside). 215 are completed and the remainder is under construction or in the planning phase. Rents that can be achieved in Syracuse market do not cover the cost of development or rehabilitation of properties and incentives are required to make a project feasible.

Adaptive reuse projects in the planning stages include the 300 Block of South Salina and the historic Hotel Syracuse, which will create new opportunities to spur additional development in vacant and underutilized buildings adjacent to these sites.

Syracuse University has reestablished its presence in the Downtown by purchasing and rehabilitating a vacant warehouse to house various academic programs. This project serves as the gateway to the proposed Near Westside Initiative to create an Arts District. NWSI initial projects include the restoration of two warehouse buildings, and the reconstruction of a Broadcast Education Center. They are also collaborating with Home Headquarters to accelerate the revitalization of the adjacent residential neighborhood.

B) University Hill Development

Central New York Clusters

The *Essential New York Initiative* has identified Central New York as a magnet for six specific clusters, three of which are concentrated in the University Hill area:

- **Knowledge/Learning/Health Industries**
- **Bio-Sciences**
- **Environmental Systems**
- Digital and Electronic Devices
- Packaging
- Precision Metalworking

Knowledge/Learning/Health Industries

Today, Syracuse's strongest employment sectors are education and health care, which have grown 75 percent from 1980 to 2000. Syracuse ranks 75th out of 317 United States Metropolitan Areas based on the amount of health care employment in the area, according to a study by the Milkin Institute. SUNY Upstate Medical University alone is currently the 22nd largest employer in New York State and the largest in Onondaga County.

Other major employers in this category include Syracuse University (the third largest employer in the County), State University of New York (SUNY) Environmental Science & Forestry College, Crouse Hospital, Saint Joseph's Hospital, and the Veterans Administration Hospital.

SUNY Upstate Medical University is currently pursuing the development of a Children's Hospital, Cancer Center, and a new Institute for Cardiovascular Research, expanding its presence even more so in the Central New York community. SUNY Upstate is finalizing plans to expand its campus. They are in the process of purchasing the former Kennedy Square site. About four acres will be used for a Bio Tech Center (see below). A RFP will be issued for developers for the remainder of the site. SUNY Upstate is also exploring the development of a west Campus in the downtown area adjacent to Route 81.

Syracuse University, Crouse, and St. Joseph's are all undertaking major expansion projects.

Bio-Sciences

In Central New York, research institutions provide the foundation for the biotech industry. In Syracuse, SUNY – Upstate Medical University and SUNY – College of Environmental Science and Forestry, Syracuse University, Metropolitan Development Association of Syracuse, and the Syracuse VA Medical Center have taken the lead in this cluster development.

These organizations have partnered to form Syracuse's new Central New York Biotechnology Research Center to commercialize extensive research findings. The Center supports bioprocess

engineering research and also contains an incubator, lab space, and support services for emerging biotech companies.

Environmental Systems

Among the positive developments in Syracuse is the establishment of the Center of Excellence in Environmental and Energy Systems. The \$44 million center, located on the edge of Downtown Syracuse, will focus academic and corporate research and development on innovations to improve health, productivity, security, and sustainability in indoor and urban environments. Primary funding for the Center is being provided by New York State as a part of its Centers of Excellence initiative. With Syracuse University serving as the primary academic sponsor, the project is a federation of more than 70 businesses, organizations, educational, and research institutions. Construction has started on the Center of Excellence facility.

Additionally, Syracuse intends to become a leader in sustainable energy technology systems and facilities. Through collaboration with local/regional institutions of higher learning, recruiting businesses that focus on sustainable energy resources, and creating a network of supportive institutions, Syracuse will establish itself as a national hub for renewable energy and green building technology. Syracuse's City Hall, for example, went "Green" in November 2005.

The Connective Corridor

Syracuse University, with support from the federal government and corporate sponsors, is developing a pedestrian, vehicular, and aesthetic "connective corridor" linking East Genesee Street, the Downtown, the University, and numerous cultural and civic facilities. It is projected that the corridor will facilitate economic development along its pathway. One part of the Connective Corridor will be Symphony Place in the 100 block of East Onondaga.

Student Housing

Syracuse University and the City are working with two private developers to develop student housing for a total of 648 students. The East Colvin development (420 beds) is under construction and will be completed by August, 2009. The Comstock development (228 beds) should start next spring. These developments should ease the pressures for conversion to student housing in the Southeast University neighborhood.

C) Lakefront Development

Another City priority is the redevelopment of the Lakefront area. The 800 acre Lakefront was once an industrial Brownfield area separating the Downtown from Onondaga Lake. The construction of the expansion of the Carousel Mall has started. It is anticipated, that this project is the first phase of the DestiNY Project. The second phase will be the construction of a new hotel or additional retail space.

The portion nearest Downtown, Franklin Square, is being revitalized into a mixture of office and residential uses. As the residential and office populations grow, we envision greater

development of service businesses. The rehabilitation of additional units in 689 North Clinton is underway. Two other projects are in the planning phase.

The redevelopment of the Inner Harbor is a City priority. The New York State Canal Corporation is continuing to evaluate its options for selecting a developer for this parcel.

Montreal Construction has developed several small off or retail projects in the southwestern segment of the Lakefront area. Additional projects are in the planning phase. The City will undertake street improvements to complement these developments.

II) NEIGHBORHOOD BUSINESS DISTRICT REVITALIZATION

Neighborhood Business Districts

Hundreds of smaller neighborhood-based retail and service businesses reside along Syracuse's strategic business corridors. The growth of the small business sector has enabled Syracuse to transform from a being a city with minimal economic diversity to one that features great variety. FOCUS Greater Syracuse, a local community visioning program, notes in their Greater Syracuse Community Indicators 2005, that the city mirrors the county in that roughly 90% of businesses employ 25 or fewer people.

The business districts that the Department is currently focusing on serve low to moderate income residents and are located on South Salina Street (Gateway), South Avenue, Geddes Street, North Salina Street, Butternut Street, James Street (Eastwood), and Westcott Street. Staff works closely with neighborhood organizations and local TNT groups. For example, we are working with the Southeast Gateway Corporation, a local Community Development Corporation (CDC), and the South Side TNT Sector as they develop and implement plans for South Salina Street from Taylor to Colvin Streets.

This Department is implementing façade programs for North Salina Street, Butternut Street, and James Street. The North Salina Street and James Street programs are funded through the NYS Mainstreet program and are administered in collaboration with NEHDA. A NOFA for a new round of the NYS Mainstreet grant program has been issued. The Department is working with SMNC to submit an application for South Salina Street between Colvin and Lafayette Streets

Brownfield Development

Syracuse contains a large number of small to medium-sized developable sites. The lack of larger sites has limited the city's ability to compete for larger manufacturing, warehouse, and retail opportunities. Additionally, large parcels in Syracuse often possess environmental issues that have to be resolved at great expense.

The City received a Brownfield Opportunity Area (BOA) program grant of \$500,000 to create a strategic plan for two areas: the Gateway (a portion of the South Salina Street corridor) and Erie Boulevard East. Participation in this program will give the City priority for funding for future remediation activities, such as Environmental Restoration Program (ERP) grants. Developers

can also take advantage of the Brownfield Cleanup Program, a state tax incentive program. An additional BOA application for Hiawatha Boulevard has been approved. The strategies for these three areas are being developed simultaneously.

In addition, the Department is pursuing redevelopment strategies for several sites: City Crossroads within the Erie Boulevard East corridor, The Sims match Place parcel on Erie Blvd East, the ZIP Mart site, the Otisca building on Butternut Street, and SIDA owned parcels in the 1000 block of South Salina Street.

Finally, SEDCO and the MDA are jointly funding preliminary environmental analysis on sites on South Salina and West Fayette. MDA is using funds from a Ford Foundation Creative Community grant.

Although new Brownfield initiative projects and grants are now available, the costs of remediation can exceed the potential economic gain for developers and additional subsidies, such as tax credits, are viewed as critical components to the successful development of these sites. Recent revisions in the NYS tax credit program should make development of brownfield sites more feasible.

Affordable Housing

Because some development efforts, are causing the reduction of the number of affordable housing units available for low and moderate income households, this Department has become involve in efforts to increase the supply of affordable housing. Examples of problems developments where the units will be lost include Kennedy Square, Townsend Towers, and Harrison House. Economic Development, in collaboration with Community Development, is involved with the following specific projects:

Maple Heights (Eastside)
Prospect Hill (Northside)
Loguen Homes (Eastside)
ELJAY Apartments (Nine building foreclosed on by HUD)
SHA Oxford-Blaine development (Southside)

III) ONONDAGA CREEK REDEVELOPMENT

The position of Senior Urban Planner has been created. One of the major priorities is planning and implementation of programs for Onondaga Creek. The Senior Urban Planner partners with concerned other City Departments, agencies, businesses, and residents to promote the restoration, protection, and sustainability of the Creek. Through this collaborative effort, the City will meet the social and economic needs of the people who live, work, and recreate along Onondaga Creek and adjacent neighborhoods.

The SDAT process clearly identified the potential that Onondaga Creek has for revitalization efforts throughout Syracuse. In particular, the City will continue to focus on the development of a Creek Walk. Construction is set to begin on the Downtown section of the Walk in 2009, and

the Engineering Department has completed a feasibility study for the area located between Downtown and Kirk Park. The City has received approval for Local Waterfront Redevelopment Program (LWRP) funds to development strategies to complement the Creekwalk and link it to the surrounding neighborhoods.

It is important to note that the revitalization and redevelopment of Onondaga Creek involves numerous partnerships between the City, County, State, and even Federal Agencies. The City is focused on maintaining open communication with all entities to ensure that the Creek's full potential is reached.

IV) ADDITIONAL INITIATIVES

Minority and Women-Owned Business Support

The Department of Economic Development supports the City's programs and policies directed towards minority-owned and women-owned business enterprises (MWBE). The primary initiative in this area is the Urban Business Opportunity Center (UBOC). We also work with COMCO, a nonprofit regional corporation for Cayuga, Onondaga, Madison, Cortland and Oswego Counties. COMCO's Revolving Loan Funds Loan Guarantee Program and Direct Loan Program give preference to minority or women business enterprises. We work with Syracuse University's Falcone Center MWBE assistance programs and initiatives. The center provides training programs and technical assistance geared specifically towards Southside businesses and has also created an Innovation Center on South Salina Street. Additionally, SEDCO has collaborated with the Falcone Center and the Syracuse Cooperative Federal Credit Union (SCFCU) to implement a micro-business assistance program for Southside and women owned businesses.

The Department of Community Development, Division of Contract Compliance and Minority Affairs administers a number of independent MWBE activities that ensure the inclusion of minorities and women, and entities owned by minorities and women, in all contracts entered into by the City which involve financial assistance. The MWBE outreach program for Consolidated Plan funded activities is based upon standards, guidelines, and actions prescribed by HUD. Recently, a program in collaboration with the SCFCU has been initiated to provide working capital loans for M/WBE involved in publicly funded projects.

Workforce Development and Training

There are multiple efforts, both formal and informal, that aim to support job training and placement in Syracuse. CNY Works is a clearing house for these services, bringing together the variety of services in Onondaga County. The organization is the County's designated nonprofit that administers the One-Stop Service Centers. CNY Works is federally funded through the Workforce Investment Act of 1998 and is governed by a Board of Directors whose members currently represent business, education, organized labor, government, employment and training, economic development and community-based organizations. Its mission is "to connect job seekers, employers, and training services into a coherent network of resources." CNYWorks.com is its automated self-service system geared to employers and job seekers.

It is important to note that CNY Works and the City of Syracuse are working together and are organizationally integrated. CNY Works' Economic Development coordinator's salary is funded by the City and works out of the Department of Community Development. Additionally, there is a CNY Works representative on the Empowerment Zone Committee on Education and Training. Staff of the Department of Economic Development works closely with the workforce development, Economic Development partners on the implementation of the J2J initiative.

Both the Federal Empowerment Zone and State Empire Zone programs are important tools to encourage businesses to employ residents from the inner city neighborhoods.

Public Art

The City of Syracuse recognizes that public art spurs economic development and neighborhood revitalization, contributes to the attraction and retention of the creative class, and serves as an outdoor art gallery for citizens of all backgrounds to enjoy. During 2007, the City created a Public Arts Commission and the position of Public Arts Coordinator to encourage the development of public art and to expedite the approval of same.

Enhanced Partnerships

It is firmly believed that enhancing the economic climate of Syracuse is directly linked to improving communication among businesses and providing access to the support structures that exist to facilitate their success. Partnerships with workforce training facilities, business incubators, intergovernmental agencies, daycare providers, community development entities, and financing institutions, are therefore the foundation for future economic development success. This enhanced cooperation will in turn lead to innovation and creativity which will ultimately attract and retain the workforce that Syracuse necessitates to remain competitive.

The Director of Economic Development participates in the Economic Growth Council, a partnership consisting of the areas economic development organizations. The council discusses local Economic Development issues, assures communication among the various Economic Development partners and provides rapid, comprehensive responses to retention and recruitment opportunities. The group meets monthly to evaluate new marketing concepts and review company-specific expansion and investment proposals. The membership includes The Greater Syracuse Chamber of Commerce, CNY Regional Planning and Development Board, NYS Dept. of Labor, Regional Office of Empire State Development Corporation, County Dept. of Economic Development, City Dept. of Economic Development, National Grid, CNY Works, Verizon, US SBA, CNY Technology Development Center, Metropolitan Development Association, Lakefront Development Corporation, and the Manufacturers Association of CNY. For example, members of the Economic Growth Council are developing strategies to attract "green industry" to the CNY region.

Marketing

To ensure successful marketing of the Department's initiatives to existing and potential new businesses, staff will:

- Continue to hold information sessions regarding the tax incentives, loan programs, and technical assistance programs with small business centers, business incubators, manufacturers associations, and job training programs.
- Work with the City Hall Media Unit on an improved website
- Continue to work with Syracuse University Falcone Center's Southside Connect project to market incentives to businesses on the Southside
- Actively participate in the Economic Growth Council
- Advertise economic development opportunities in Syracuse in cooperation with Onondaga County, New York State, the Metropolitan Development Association, the Greater Syracuse Chamber of Commerce, and National Grid, through the Economic Growth Council

V) ECONOMIC DEVELOPMENT TOOL BOX

Empire and Empowerment Zone Programs

It is recognized that the NYS Empire and Federal Empowerment Zones are critical tools to foster economic growth. We work with businesses within these Zones to facilitate their expansion plans and to encourage the utilization of these Zone benefits. It is also important to link these job creation opportunities to the job development agencies that serve our low and moderate income neighborhoods. Efforts will be made to coordinate these economic development activities with the overall community and housing development strategies to facilitate total revitalization of the city's neighborhoods. During 2008, the boundaries of the Empire Zone will be reviewed and revisions recommended.

Department of Economic Development Business Assistance and Retention Initiative and Predevelopment meetings

The Business Assistance and Retention Initiative is administered by the Department of Economic Development. In operation since 1994, the initiative has continually been successful in assisting businesses overcoming barriers to growth. Staff serves as liaisons between the government and businesses to guide entrepreneurs through municipal and county agencies and regulations and provide referral services.

The Department implemented the Mayor's initiative to improve the responsiveness to businesses and developers seeking approval of projects. Predevelopment meetings are scheduled to discuss projects and indicate the approval process for same. "Account representatives" are assigned to major projects to facilitate project reviews.

Economic Development Loan Programs

The Department of Economic Development works closely with its economic development partners to create financial packages to assist new or expanding businesses. These agencies include New York State Economic Development Corporation, Statewide Zone Capital Corporation (NYBDC), the Greater Syracuse Chamber of Commerce, COMCO, and the US Small Business Administration. Our loan programs include:

- Statewide Zone Capital Corporation
This low interest loan program is offered through the New York Business Development Corporation. It is a privately owned loan fund aimed to support the expansion and growth of new and existing businesses within New York's 51 participating Empire Zones. Money can be used for working capital, equipment acquisition, and real estate purchases.
- Syracuse Economic Development Corporation (SEDCO)
SEDCO is a private, nonprofit local development corporation funded by CDBG. It administers SEDCO Direct Loans. The loan proceeds can be used for the acquisition of land, buildings, or rehabilitation of real property, or machinery and equipment. The maximum loan amount cannot exceed 50% of total project cost. The interest rate will be prime minus 1% or 6% whichever is less and the term of the loan can be between 5 to 20 years.
- Urban Business Opportunity Center (UBOC)
This center focuses on increasing the participation of minorities and women in small business ventures. It offers a ten-week entrepreneurial training program twice a year where participants study classical business management skills and prepare a business plan. UBOC is under the supervision of the City's Office of Minority Affairs.
- Syracuse Industrial Development Agency (SIDA)
SIDA is a public, nonprofit corporation designed to enhance the City's economic development capabilities and to facilitate Industrial Revenue Bonds. SIDA is also responsible for negotiating PILOT payments and sales and mortgage tax exemptions. A detailed case-by-case process is required for any SIDA project. A Lakefront Improvement Fund was established in 2007 with funds from the Mall expansion closing. These funds will be utilized for improvements in the Lakefront area and to assist projects therein. SIDA is also willing to commit unrestricted cash reserves to leverage critical projects in the City.
- COMCO (Cayuga, Onondaga, Madison, Cortland, and Oswego Counties)
COMCO is a nonprofit regional corporation (of which the City of Syracuse through SIDA is a member) that is designed to foster economic development within the region. It administers the COMCO Revolving Loan Fund, which gives preference to minority or women business enterprises, start-up businesses, and projects in economically distressed areas.

CONCLUSION

In conclusion, public economic development in an older urban area such as Syracuse is difficult because ultimate success depends on private investors and business owners. In distressed neighborhoods, it is widely known that subsidies are needed to attract this private investment. The Department of Economic Development deals with these projects, where the risk is inherently greater because the private sector cannot, or is hesitant to, finance the entire project. Public investment, therefore, is critical to the ultimate goal of improving the business climate of the city and the region, expanding local and regional employment opportunities, enhancing the quality of life for both businesses and residents, and broadening the economic base of the city as a whole.

This situation is aggravated by the current global financial crises. Some projects may be delayed. The Department of Economic Development will have to be creative to deal with the local results of this crisis.

Section 5

Historic Preservation

Collaborative Historic Preservation Efforts

An important issue in modern day society, and particularly in Syracuse, is no longer just about preserving individual structures, it's about preserving neighborhoods. Local laws and federal reviews cannot save neighborhoods alone. A valuable lesson can be found in determining what physical resources we, as residents of a City, care about in our neighborhoods. What do we value and why? If we must demolish, how do we retain the urban fabric and clues to its past? How can we best structure our local laws, financial incentives, and marketing techniques to secure a stable environment for future generations? It's about taking a comprehensive look at the pages of our streets, the continuity of our fabric, and the decisions we make to replace the missing pieces.

This is one place where the input of Tomorrow's Neighborhoods Today (TNT) can be very valuable. The residents and business people of our City have knowledgeable insight on what makes their neighborhoods stable, and what makes them fall apart. Some groups within TNT have already identified preservation as a priority to stabilize their future. For example, in Area 3, the Strathmore Neighborhood Association is in the process of creating a local historic district exhibiting the unique and valuable early to mid 20th Century structures in their neighborhood. Area 7 has mobilized an effort through the use of CDBG and Syracuse Neighborhood Initiative (SNI) funds to revitalize the Lincoln Hill area, which surrounds itself with a unique sense of place and property. The interesting combination of historic and modern properties, coupled with an underutilized, yet charming park which has National Register listing potential, make this a perfect place for comprehensive community revitalization.

Another important issue in preservation has become how to confront the problems of the deterioration of some of our most grand residences lining major transportation corridors in northeastern urban settings. These corridors are the gateways to our cities, the physical characteristics that make you feel comfortable, or not. Syracuse and other similarly characteristic cities are also looking for answers to combat deteriorating older structures within their urban neighborhoods, and to find solutions to housing using adaptive reuse methods within their Central Business Districts.

What happens before and after a structure deteriorates is unquestionably more than "preservation". The real effort of preservation starts several years before a property depreciates or becomes old. Consistent maintenance is the key to supporting our stable fabric.

The CDBG funds several programs that help to address the maintenance of older structures. When proposing work on an historic property, various Not for Profit housing agencies, as well as the City's Lead Abatement program, work with consultants and the New York State Office of Parks, Recreation, and Historic Preservation to find solutions to combat deterioration and hazardous lead paint

issues. The effort is keeping pace, and helps to demonstrate that the City insists on clean, stable, and safe neighborhoods where people will love to live, learn, work and play.

Education can play a significant role in the energy behind preserving neighborhoods. A community should understand its past, and what incentives are available to encourage the sustainability of its past. However, preservation can not operate, nor survive, in a vacuum. A combination of a viable market, tax incentives, education, and technical expertise need to come together in order to create a cohesive approach to making the buildings of yesterday economically viable, attractive, and functional.

This delicate balance is easier said than done, but it can be a solid answer to the ongoing problems of urban blight when rehabilitation and economic stability struggle against deterioration and disinvestment. As you drive or walk through any of our neighborhoods in the City of Syracuse, one can see that preservation is not just about old structures, but about our neighborhoods, our fabric, our quality of life, and our future.

Section 6

Strategic Plan

91.220(k)

Housing Strategic Plan

Objective: Providing Decent Affordable Housing

The percentage of households with housing problems determined the City's priority need levels listed in the Housing Needs Table on page ____.

1. Priority Need: Renter households at 0-50% of median income

In 2000, on average, 74% of renter households at 0-50% of the median income had housing problems. The revitalization neighborhoods within the city exhibit high vacancy rates; so rental rehabilitation efforts are aimed at bringing vacant structures on line for management by not-for-profit housing agencies. More emphasis must be placed on assisting individual investor-owners for the benefit of their low-income tenants residing in their units. Based on U.S. Census data from 2000, in the City of Syracuse 59% of residents are renters who pay, on average, 25% of their income on housing. Six neighborhoods were above HUD's overpayment threshold of 30% of income spent on housing. A number of renters often experience particularly difficult housing situations. Small related and single person households are often composed of a single-wage earner, while the elderly are on fixed incomes. Rising rental rates can quickly erode the buying power of both populations. Rental units with 3 or more bedrooms are scarce within the city, making it difficult for larger families to find adequate housing. This causes the prices of rents to increase for these units, putting a larger burden on those households.

2. Priority Need: Owner households at 0-50% of median income

In terms of owner-occupancy, the highest priority was given to the very low-income household category due to the high percentage (76%) of housing problems experienced by that income stratum. With a high vacancy rate of homes in the City (12.5% vacancy according to the 2000 U.S. Census), homeownership efforts are aimed at bringing vacant structures on line for rehabilitation by not-for-profit housing agencies to sell to low-income households. More must be done to market home ownership assistance and home improvement programs for low-income households on a targeted basis to effect a noticeable change in specific neighborhoods.

Only 40% of the housing in the City of Syracuse is owner occupied (US Census). Homes in the City of Syracuse tend to be affordable. The City ranks in the top 50 across the nation with the most affordable housing stock. In 2005 the average sales price of a home in Syracuse was \$82,153. Today it is \$85,700, a 4% increase over 4 years, (Greater Syracuse Association of Realtors). A larger issue tends to be providing decent affordable homes. According to 2000 U.S. Census, 48% of the homes within the city were built prior to 1939; many of these homes are in serious need of repair.

Outcomes: Availability - This outcome category applies to making housing programs available and accessible to low income people in order to make where they live more suitable. In this category, accessibility does not refer only to physical barriers, but also to making basic services accessible by providing them where low income people live, or making it affordable so they can continue to live where they live.

Ongoing Housing Revitalization Projects

Prospect Hill

Phase I – Acquisition & demolition of blighted structures

In an effort to compliment the \$35 million investment by St. Joseph's Hospital into expanding and upgrading their campus, the City's Community Development Office worked with two local housing agencies to address pockets of blight surrounding the campus.

The Hospital's plans called for the reorientation and consolidation of entrances to the campus at the intersection of N. Townsend and Union Streets. Nine blighted structures flanked the two blocks surrounding this entrance, all investor-owned. Through commitments of SNI and HOME funds, as well as \$500,000 from the city's general fund, Home Headquarters (HHQ) acquired and demolished all nine structures sparing one-owner occupied structure, two church-owned structures and Donzi's Meat Market, a Northside sausage-making landmark. The last building, a 38-unit SRO was razed in November 2008.

Phase II – Construction of Affordable Rental Units

In January 2009, HHQ conveyed the vacant lots resulting from the demolition to Housing Visions Unlimited (HVU). City and agency planners determined that the sites directly across from the Hospital's looming buildings were not suitable for owner-occupancy. Therefore new construction of high-quality, well-managed affordable rental units may attract some of the 3,000 plus employees of the Hospital. Housing Visions Consultants, Inc. is currently building a 15 building, 50-unit scattered site affordable housing development to provide quality, affordable housing for families. This project is in partnership with the City of Syracuse, Home Headquarters, St. Joseph's Hospital, and ARISE. Properties have been secured along the 500 & 600 blocks North Townsend Street directly across from the St. Joseph's hospital campus and along the 600 block of Catherine Street where Housing Visions already owns and manages several other properties.

The development will assist in eliminating the blighted conditions in the neighborhood and reduce density. Currently there are over 80 housing units and the project will reduce the density to 50 units. The project will demolish 13 derelict buildings that are beyond their useful life and rehabilitate 4 buildings. 10% of the units will be fully handicap accessible and 4 % of the units will be fully adapted for persons with hearing and/or vision loss.

The New York State Division of Housing and Community Renewal awarded housing Visions Federal Low Income Housing Tax Credits and Housing Trust Funds. Support services will be provided by ARISE as appropriate for units reserved for clients with disabilities. The units will be rented to low and moderate-income households for a period of 50 years. After the 15-year tax credit regulatory period, the units will be eligible to be sold to its residents.

Phase III – Creating Ownership Opportunities

Immediately to the east of N. Townsend Street lies N. McBride Street atop Prospect Hill where the housing is grander on larger lots and primarily owner-occupied. However, more and more aging owners are selling to investors threatening the health of the neighborhood.

To stem this trend, HHQ has purchased 15 investor-owned structures for rehabilitation and re-sale to owner-occupants. The acquisition funding was provided through SNI, however, rehabilitation funds have not been secured as of this writing. The City is looking at the possibility of New York State Restore funds in a partnership with HHQ and St. Joseph's Hospital.

Near Westside Initiative

The Near Westside Initiative represents a collaborative effort to restore Syracuse's Near Westside neighborhood (Census Tract 30) into a neighborhood of choice for residents of all incomes, inclusive of an internationally known artist village. To complement commercial development that is to occur on the eastern border of the neighborhood, spearheaded by Syracuse University in targeted commercial properties between West Street and Wyoming Street, Home Headquarters' (HHQ) is both assisting current owner-occupants in maintaining their homes and creating further opportunities for homeownership through the acquisition and rehabilitation of blighted structures for re-sale to owner-occupants with an emphasis on incorporating green technologies and restoring the neighborhood's original architectural integrity.

HHQ's housing component centers around Blodgett School, Skiddy Park and James Geddes Apartments in what's called the "Horseshoe". HHQ currently owns 70 properties within in this vicinity (though SNI funding) with rehabilitation funds secured through the City's successful 2007 Restore application. Plans for 2009 include the renovation of 13 structures and new construction of seven more all for owner-occupancy.

The City hopes to partner with HHQ on a second round of state Restore funding to address their remaining inventory. Also, HHQ is working with individuals to purchase some of this inventory "as-is" for one dollar based on the applicant's ability to make improvements on their own in concert with the overall objectives of the neighborhood.

This neighborhood is also in the LEED Neighborhood Development (ND) Pilot Project recognized by the U.S. Green Building Council. It is one of the first existing neighborhoods in the neighborhoods to seek NEED ND status. A neighborhood plan is required for this certification and the City is working the Syracuse Center of Excellence and HHQ to meet this deadline of June 2009.

Near Westside Townhouses

Just south of the Horseshoe, Christopher Community, Inc. is in the midst of constructing 16 affordable rental units on the Near Westside and will remain owner and manager when construction is complete in the spring of 2009.

The proposed Near Westside Townhouses will provide family affordable rental units in single family and two family buildings. The Near Westside Townhouses will include four (4) single family houses on 4 existing lots at 112-118 Merriman Avenue as well as four (4) new single family homes on Gifford Street and three (3) duplexes on Oswego Street. The project will have two 2-bedroom units, eight 3-bedroom units and four 4-bedroom units for a total of fourteen (14) family units. Although mainly new construction, the project also includes rehabbing a formerly vacant house at 118 Merriman Avenue.

Permanent financing for the project is equity based on Low Income Housing Tax Credits and a low interest loan from NYS Housing Trust Fund Corporation as well as HOME funds from the City of Syracuse. Rents will be kept affordable to families below 50% of area median income. Construction financing will be by a commercial bank loan.

Loguen Homes-(East Side Affordable Housing Replacement)

Housing Visions Unlimited, Inc. (HVU) is constructing a 28 unit project on the Eastside of Syracuse to address the rapidly diminishing supply of affordable housing in the City of Syracuse due to the closure of Kennedy Square and other recent affordable housing losses. The reduction of these units has crowded an already tenuous affordable rental market in the City of Syracuse. These proposed units will only enhance the ongoing neighborhood revitalization taking place on the Syracuse Eastside, filling in vacant parcels and substantially rehabbing deteriorated buildings in the neighborhood. Currently, Housing Visions operates 202 units in Syracuse and looks forward to the opportunity to increase the depth and diversity of Syracuse Neighborhoods

Project costs are estimated at \$7.4 million and will primarily utilize the following permanent funding sources: Low Income Housing Tax Credit (LIHTC), tax exempt bonds, Affordable Housing Corporation (AHC), Housing Trust Fund (HTF), and City of Syracuse funds.

11 properties will be acquired thru the city of Syracuse \$1 Property Program. 9 New buildings will be constructed and 1 building rehabbed. All units will be affordable to households earning less than 60% of the Area Median Income. The result will be a net revenue generator for both the city of Syracuse and county of Onondaga. In addition, the project will produce high quality units and will adhere to the Green Building Initiative and Energy Efficiency requirements of the New York State Division of Housing and Community Renewal.

Support services will be provided by ARISE as appropriate for units reserved for clients with disabilities. The units will be rented to low and moderate-income households for a period of 50 years. After the 15-year tax credit regulatory period, the units will be eligible to be sold to its residents.

Southside Initiative

Syracuse Model Neighborhood Corporation (SMNC) and HHQ have teamed up to acquire, demolish and built new single-family houses on the corner of Woodland Avenue and State Street. SMNC has completed one new construction and has one underway.

HHQ too has one single-family house underway. The City committed HOME funds as write-down funds for the purchase of these houses by qualified owner-occupants.

Midland-Lincoln-Bellevue Community Initiative

Syracuse Model Neighborhood Corporation (SMNC) is designated as the project administrator for the housing portion of the County's sewage treatment fund. Activities included mini-grants (42) & roof grants (20) to homeowners, investor-owner grants, demolitions, purchase/rehab grants and acquisition & redevelopment grants. Also there will be new construction of single-family homes for sale to owner occupants. Funding for additional projects to develop the vacant land will be made to New York State and foundations. Jubilee Homes will also co-develop several of the new constructions planned for infill development in this project.

A total of \$2,105,000 has been allocated to this project which is currently underway as of this writing. It is expected that a total of 42 owner-occupied mini-grants will be awarded, 20 roof grants, subsidies for 10 purchase rehabs, five new constructions and 10 acquisition and rehabilitation of housing by qualifying households. Also included in the program is funding for the demolition of approximately eight dilapidated structures and capital for up to 15 low interest loans.

Skunk City & Sacket Tract (Park Avenue) Community Initiatives

Two other neighborhoods, Skunk City and the Sacket Tract (Park Avenue) are also in line to receive a smaller amount of county remediation funds allotted from the county's sewage treatment fund. HHQ has acquired seven structures in the Skunk City neighborhood in anticipation of receiving these county funds to serve as write-downs to prospective homebuyers within the neighborhood after these houses are rehabilitated.

Hudson-Bellevue-Rich Project

Jubilee Homes working with the residents of the Southwest neighborhood has developed a plan to address the dilapidated structures and vacant lots within a 15-block area of their target area. The plan includes the development of a transitional living facility for women returning from incarceration the neighborhood grocery market.

The plan also calls for rehabilitation and infill new construction of housing within the Southwest neighborhood. Currently Jubilee is newly constructing four single-family homes on Palmer Avenue to restore the fabric of that streetscape. Substantial write-downs are being provided through the City's HOME program for the new owner-occupants. Two more new constructions are planned afterwards. However, after this initial surge of new construction, Jubilee will look to focus on rehabilitation of housing in the neighborhood. The City's Community Development Office will work with Jubilee on identifying properties for rehabilitation for homeownership.

Ongoing Housing Programs

HHQ's Home Improvement Program (Homeownership Preservation)

In 1996, the city's Community Development outsourced its Rehab Program to the newly created Home Headquarters. By achieving the status of a Community Based Development Organization, the first in the country, HHQ was allowed to revolve CDBG funds creating a loan portfolio that allows HHQ to leverage private lending capital. Today, CDBG funds allow HHQ to make home improvement loans to roughly 70 low-income households in 2008. Overall, HHQ made more than 800 home improvement loans within the city using leveraged funds from its portfolio.

This program is crucial toward the goal of maintaining the city's housing stock, preserving owner-occupants and stabilizing neighborhoods. HHQ's Home Improvement Program supports existing homeowners who may not otherwise have the means to maintain their home, particularly given the high costs of rehabilitation, especially with respect to the city's aging housing stock. Most homeowners served through HHQ Home Improvement Program would be otherwise unable to obtain financing from traditional financial institutions. Without the assistance provided by HHQ, these homeowners are often targeted by predatory lenders and end up with higher debt, additional credit issues, and the increased possibility of losing their homes to foreclosure. This homeowner retention strategy is important to buttress the owner-occupancy rate, which stands at only 40% for the City of Syracuse.

The Department of Community Development contracts with HHQ to provide assistance to owner-occupied structures that without assistance these homeowners would have to vacate their properties due to hazardous property conditions. A component of the program will provide assistance to low-income eligible homeowners who are unable to secure home improvement funds through conventional, non-predatory sources due to credit history or debt ratio issues. Also, the property must be owner-occupied for at least the previous five years before the funding commitment. The rehabilitation assistance will be determined on a case-by-case basis. Rehabilitation funds will be secured by a permanent lien and requires a dollar for dollar match of other funds. Other criteria must also be met in order for the homeowner to be eligible.

HHQ's Down Payment & Closing Cost Assistance Program (Homeownership Creation)

Using HOME dollars, HHQ provides first-time homebuyers with up to \$3,000 in down payment and closing cost assistance. This strategy is responsive to the low percentage of owner-occupied housing in the City of Syracuse. All program recipients are required to participate in HHQs' HUD-certified Homebuyer Education Course to assure, to the extent possible, that the first-time homebuyers have the requisite knowledge to be successful. Amassing funds for down payment and closing cost assistance represents the single largest impediment that low- and moderate-income people face in purchasing their first home. HHQs' Down Payment and Closing Cost Program will help increase the rate of homeownership in the City of Syracuse and improve access to affordable housing for low- and moderate-income homebuyers.

HHQ's Distressed Property Projects

Home Headquarters utilizes a variety of funding sources to foster both the substantial rehabilitation and the demolition of vacant, deteriorated eyesores throughout city neighborhoods. With more than 1,300 vacant properties in the City of Syracuse, this strategy seeks to alleviate the blighting influences of these properties. Where possible, these efforts are targeted to produce the maximum impact on a street so that the area becomes ripe for continued development.

Special Housing Program

The Special Housing Program is funded with CDBG; it provides direct and leveraged funding for the acquisition of land for affordable housing development as well as the rehabilitation of affordable housing projects. It is also utilized as a capacity building tool by local non-profit housing developers.

The Role of the City's Neighborhood Housing Partners

The preceding description of housing revitalization projects and ongoing housing programs illustrates the role of Home Headquarters as the hub of the city's housing delivery network. Home Headquarters through its role as lender, administer or grant programs and its ability to access capital to acquire, demolish, construct and rehabilitate housing in conjunction with other agencies and city planning.

Housing Visions Unlimited and Christopher Community have been very successful obtaining construction financing through New York State's Low Income Housing Tax Credit Program (LIHTC). These programs allows the City's Community Development Department to leverage HOME funds to bring in significant overall project funding that provides high-quality rental housing owned and managed by the respective developers.

Several other agencies were cited as partners in the above projects but primarily exist to serve distinct Syracuse neighborhoods. The following is a brief description of these CDBG-funded housing partners.

Syracuse Model Neighborhood (SMNC)

SMNC owns 101 buildings containing 234 apartments designated for low-income rental on the South and West side. These properties require annual capital improvements of at least \$200,000. This serves a crucial role in maintaining the existing housing stock, providing decent and affordable rental housing for the residents of the Southside.

SMNC also sparingly constructs new single-family housing for infill development. Their designs have improved over the years to become compatible with the surrounding neighborhood housing types.

Jubilee Homes

Jubilee Homes serves the Southwest-side of Syracuse through continued improvement of the neighborhood housing stock through new construction, rehabilitation and homeownership, as well as providing social service programs, economic development training, and long-term neighborhood revitalization. Jubilee Homes' primary mission is

strengthening the neighborhood by constructing single-family homes utilizing Community Land Trust/Covenant Model. Jubilee also offers its homebuyer education classes and workshops through HHQ's Homebuyer Education Program and its Southwest Showcase Sunday series.

In the vein of economic development, Jubilee's Southwest Economic Business Resource Center offers computer and business classes as well as individual counseling. Jubilee will expand the *Urban Delights Farmstand Project* to include a more extensive farming component. Utilizing the "Youth Corps", 14 – 16, youth will develop an urban farm to grow fresh produce for Urban Delights farmstands, educate other youth to grow food, and provide space for residents. Jubilee plans to implement a second cycle of its YouthBuild Program which will help youth age 16-24 obtain their GED while engaged in construction training.

NEHDA

The Northeast Hawley Development Association (NEHDA) serves the City's Northside neighborhood partnering with both the City and sister agencies on a number of residential and commercial redevelopment efforts.

NEHDA has acted as the general contractor on a limited number of newly constructed single-family homes for homeownership on the city's Northside. However, they primarily provide housing counseling and outreach to Northside residents to market City programs such as the Butternut Street Commercial Façade Improvement Program and was a co-applicant on the City's Main Street program that provided both public and private streetscape improvements on N. Salina Street corridor.

Gateway

Gateway is a grassroots organization on the City's Southside that seeks to provide homeownership opportunities in that neighborhood. Owners and managers of Ashley Arms, a 12-unit Victorian residence on South Salina Street provides income for the organization to provide a similar role that NEHDA plays on the Northside.

Gateway works with SMNC on marketing their new construction projects to owner-occupants. Gateway has also co-developed several projects with HHQ for conveyance to Gateway's Lease-Purchase Program where tenants of Gateway-owned housing are groomed for homeownership. Gateway represents neighborhood interests in assessing proposed projects from other developers allowing residents to voice their views on the development of their neighborhood.

Empire Housing

Empire Housing is not affiliated with any particular neighborhood in the City but acts as a utility developer in mainly stable neighborhoods, rehabilitating dilapidated structures for homeownership.

Empire has secured State Affordable Housing Corporation (AHC) funds that allows up to \$20,000 of rehab improvements for new owner-occupants. These funds are often used in

concert with other rehabilitation projects and partners. Empire secured AHC funds to write down the cost of new construction projects that they develop. Two new construction single-family homes are currently underway.

Community Development Strategic Plan

Objective: Creating Suitable Living Environments

Priority Need #1: Continued investment in and improvement of Neighborhood Facilities

The City of Syracuse currently owns and is responsible for the administration and upkeep of two key community centers: Northeast Community Center and Southwest Community Center. These facilities are in need of repair and renovation and provide a range of services to their surrounding neighborhoods. The City must continue to maintain the aging physical plants of these structures so that they can continue to provide services to their neighborhoods. There are additional community centers that the City of Syracuse considers a priority because of their continued service to their respective neighborhoods and due to their immediate needs for facility upgrades to meet their service demands.

Priority need #2: Improvements to parks and recreational facilities

The TNT Planning Councils identified several parks improvement projects through Phase II of the Syracuse Neighborhood Initiative. Recreational opportunities and quality green spaces within neighborhoods are key quality of life issues. The City of Syracuse has made the revitalization of its park system a high priority.

Priority Need #3: Cleanup of Contaminated Sites

The Department of Community Development will be working with a consultant to administer the EPA Brownfield Pilot grant. The grant will be utilized to develop a comprehensive inventory of contaminated sites. 3-5 of these sites will then be chosen for an investigation of types of contaminants.

Infrastructure

Priority Need #1: Upgrade of combined sewer overflow (CSO) system

The Onondaga County Department of Drainage and Sanitation is currently undertaking a \$4 billion multi-year project to upgrade the CSO system that exists within the City of Syracuse. This project is funded by Onondaga County. The goal of this project is to reduce the nutrient loading in Onondaga Creek and Onondaga Lake that occurs as a result of the CSO system. There has been a strong concern from neighborhood residents for the design, construction, and impacts of the facilities on the surrounding neighborhoods. The TNT Planning Councils have had an important role in establishing communication between the Onondaga County Department of Drainage and Sanitation and neighborhood residents and stakeholders.

Priority Need #2: Sidewalks and street improvements

Quality of life concerns have been a major focus for the TNT Neighborhood Planning Councils. Residents have expressed a strong interest in neighborhood beautification projects (i.e. reclaiming neighborhood parks, commercial corridor streetscape enhancements, repairing of sidewalks in residential neighborhoods). Many of the projects that have come forth through the SNI process focused on these types of concerns.

Public Services

Priority Need #1: Programs and services available for youth living within the City of Syracuse

The TNT Neighborhood Planning Councils have stated as one of their major goals the continued development and provision of programs for our City's youth populations. The City of Syracuse continues to support a diversity of youth related activities that range from summer employment opportunities and job training to tutoring and recreational opportunities. The City is responsible for the administration of two key community facilities: the Northeast Community Center and the Southwest Community Center. The Department of Community Development is committed to supporting various other key community center and youth programs within the City's neighborhoods.

Priority Need #2: Elderly programs

The Elderly population within the City of Syracuse has been growing in recent years requiring an increasing amount of services to meet their needs. In 2000, the U.S. Census reported that 12.9% of the population of the City of Syracuse was 65 years old or older. In 2006, the first of the baby boom population (born from 1946 to 1964) will turn 60 years old. Over the next 15 to 20 years, the baby boom population will continue to move into the elderly population group and will require more services from the City in terms of elderly programs. The City is cognizant of this fact as it plans for funding, resources and programming for the elderly age group.

Planning and Administration

Priority Need #1: Building neighborhood capacity to develop and implement strategic plans for TNT Planning Areas

The Department of Community Development is responsible for the administration and coordination of the Tomorrow's Neighborhoods Today (TNT) planning process. Through the TNT program the City of Syracuse has been and continues to increase residents' capacity to provide leadership in their neighborhoods for the development and implementation of neighborhood goals and strategies. The Department of Community Development and TNT leadership have continued to work in concert to develop initiatives that will assist in addressing quality of life concerns in the City's neighborhoods.

Outcomes: Availability/Accessibility – This outcome category applies to basic services, infrastructure, shelter or other basic needs the programs make available or accessible to low income people (to make where they live more suitable). In this category, accessibility does not refer only to physical barriers, but also to making basic services accessible by providing them where low income people live, or making it affordable so they can continue to live where they live.

Economic Development Strategic Plan

Objective: Creating Economic Opportunities

Priority Need #1: Programs and services to foster business and finance opportunities

Since 2000, the number of total non-farm jobs in the Syracuse Metropolitan Statistical Area (MSA) has decreased by 4,418 or 1.4% and the number of private sector jobs has decreased by 4,364 or 1.6% (NYS Department of Labor - 2005 Data). However, Professional and Business Service jobs in the Syracuse MSA increased by 4,773 job or 13.6% between 2000 and 2005, and Service-Providing jobs increased by 7,191 or 2.6% in the same time period. Although the number of new service jobs in the region has increased over the past several years, unemployment in the City of Syracuse remains much higher than that of other communities. For example, in 2003 the unemployment rate in the City of Syracuse was 64% higher than that of Onondaga County, 8.0% versus 5.1% (Greater Syracuse Chamber of Commerce). The disparity in economic opportunity between the City and the rest of the region is further exacerbated by the fact that the loss in work force since 1997 in the city exceeds that of the county by 12%. The situation is compounded in that households in the City have disproportionately less disposable income (effective buying income of \$22,715) than the County of Onondaga (\$35,355) or the Syracuse MSA (\$34,368) (Sales Marketing and Management 2004 Survey of Buying Power). An urgent need is therefore evident for decent paying jobs that would service individuals with minimal education and training as well as the chronically unemployed in the City of Syracuse.

The goals of the Department of Economic Development are to improve the economic climate for businesses to expand, relocate or start; provide incentives for manufacturing or industrial style job creation; improve the quality of City resident work force; address barriers to employment; target areas and spaces available for redevelopment; and provide business management and development support on an ongoing basis.

Priority Need #2: Programs and Services for job development

Job growth is predicted to be less than 1% in the Central New York areas according to the New York Department of Labor. A report from the General Accounting Office stated that the poverty level in Syracuse for children under five was 37%, the eighth highest among all U.S. cities. A 2003 report from Children's Defense Fund stated that Syracuse has one of the highest Latino child poverty rates in the country at 53.3%.

The City of Syracuse needs to provide mechanisms which support individuals and families who opt for a job as opposed to public assistance. Assistance should be provided to individuals to help place quality workers who are flexible and adaptable in business and industry with jobs. Eighty-five percent of Job Training Partnership Act funds are spent on education and training for individuals seeking employment. Education and training need to be conducted in conjunction with job seeking and work in order to promote the progression of people towards economic independence.

Priority Need #3: Promotion of Arts and Culture in Syracuse

Promoting tourism and development of arts and culture opens a different source of revenue for economic growth in the City of Syracuse. Creating avenues for arts and cultural activity is a strong economic force within the city which will help to enlighten, educate and stimulate the community as to the broad and rich background of the City's residents. It is also a way to ensure that citizens of Syracuse have full access to all arts and cultural activities. Arts and culture is a major national and local economic player and is central to developing suitable and enjoyable living environments.

In 2007, an ordinance was passed creating a Public Arts Commission. The Commission is staffed by a Public Arts Coordinator who works within the City's Economic Development Department.

- i. **Providing Access to Economic Opportunity** - this outcome relates to activities and projects that create or retain jobs.

Barriers to Affordable Housing

As described in the Housing Market Study section of this plan, the City of Syracuse's major issue of housing is not affordability. Syracuse ranked as the 15th most affordable housing stock out of 147 metropolitan areas nationwide (National Association of Realtors, 2004). Even individuals earning between \$15,000 and \$25,000 a year could find a home they can afford in the City. More of an issue is decent affordable housing in neighborhoods with qualities homebuyers are looking for.

Much of the housing stock in Syracuse is considered obsolete or unattractive to new homebuyers today. The housing stock is older, lacking many amenities such as energy efficiency, large family rooms, or adequate closet space. Because of the age of the housing stock, the cost of rehabilitating homes in Syracuse is very high, and often exorbitant for low to middle income homeowners and homebuyers. Rehabilitation can require lead-based paint and asbestos abatements, high labor costs due to the need for specialized workers and Davis-Bacon wage requirements, and the navigation of other regulatory issues. These challenges to rehabilitation affordability are another critical barrier to affordable housing in Syracuse which the Department of Community Development, CDBG-funded housing agencies, and developers must address when creating and improving affordable housing.

Some homebuyers have trouble affording down payments and closing costs when purchasing a home. In 2005, Fortune magazine listed the Syracuse among the top 20 metropolitan areas in projected growth in home prices, with Syracuse homes expected to increase 6.10% in price in 2006 (www.cnnmoney.com, 12/16/2005). While this is a positive sign for the overall housing market in the Syracuse area, the increase in the price of homes will likely place additional financial burden on first-time homebuyers in the City of Syracuse.

In the past year a number of factors have contributed to steadily increasing costs of new home construction. Most are due to the cost of oil in transportation and the manufacturing process of materials. The price of plastic which is used in the plumbing, roofing, and flooring has gone up over 45% wholesale in the past 2 years. The cost of copper has also hit a record high. This material is used in plumbing & electrical materials. The increasing costs for housing construction make it difficult for the City of Syracuse and local housing development agencies to keep the cost of home ownership down for low to middle income families. In addition, investment clubs comprised of out-of-town investors are buying up properties in the city in hopes of making a profit on the properties as the housing market improves. The investors typically purchase inexpensive properties in valuable locations which will ultimately raise housing prices and further limit the affordability of homes in the City of Syracuse.

Affordability is only a factor in home purchasing. Urban density, specifically lot size, has an impact on the marketing of affordable housing as it affects quality of life issues. Neighborhoods can be a driving force. A homebuyer has to see the neighborhood as providing the needed amenities; an affordable home is only one of those amenities.

Cost of New Construction	
Year	Cost/Square Foot
2003	\$64.35
2004	\$73.35
2005	\$97.78
2006	\$122.00

Although many of the barriers are out of the control of the City, there are several strategies to pursue to help ameliorate the effects of these barriers.

With regard to vacant properties, the City will continue a dialogue with HUD and the City Assessment Office regarding high appraisals, which do not take into consideration the level of rehabilitation required.

Home HeadQuarters provides home ownership and home improvement assistance to Syracuse residents through a wide variety of financing and education programs. In order to help residents overcome one of the biggest barriers to homeownership – the need to save a lot of cash for down payment and closing costs – Home HeadQuarters, Inc. offers loans to first-time homebuyers of up to \$3,000 in the City of Syracuse for those costs. Home HeadQuarters, Inc. also helps residents apply for Down Payment & Closing Cost Assistance from HUD, which allows residents to defer those initial costs if their household income meets federal HUD income limits and they plan on occupying the property for a minimum of five years.

The City and Home HeadQuarters, Inc., coordinate the acquisition of tax delinquent properties which are in a derelict condition, and neither financially feasible nor structurally sound, for rehabilitation and subsequent re-sale. Such properties are acquired for a nominal amount and demolished by Home HeadQuarters. In many cases, the vacant land is available to adjacent property owners for a reasonable fee. Many flee the City because of overcrowding; density, or quality of life issues – and this is one way to address deteriorated housing stock, increase lot sizes – and by doing so, make the neighborhood more appealing, while maintaining affordability.

Lead-Based Paint Hazards

The mission of the Lead Hazard Control Program is to develop lead-safe housing in low- to very low-income target areas; to work toward a decrease in the number of children with elevated blood levels; to improve the environments of families residing in the City; and the continued education of all children and their families on the effects of lead poisoning and its prevention.

The number of units that are presumed to contain lead based paint within the neighborhoods of the City of Syracuse is estimated to be 25,374. Since 1996, over 1,166 units have been lead hazard risk reduced, we estimate that 24,324 units remain with lead

based paint hazards. Of that number, approximately 22,067 are occupied by low to moderate-income families. The remaining 2,888 are estimated to be vacant units.

Lead Hazard Reduction Goals:

The following are the City of Syracuse's goals regarding lead hazard risk reduction activities:

1. Continue lead hazard risk reduction activities in homes where children under age 6 reside.
2. Continue to work closely with the County of Onondaga to define areas where lead poisoning presents potential problems.
3. Continue to work with Federal, State, and collegiate research personnel to continue to educate and upgrade the quality of life for the citizens of Syracuse.
4. Continue contracts with ethnically diverse neighborhood-based organizations in order to assure that all citizens are receiving information and education relative to lead hazards within their community.

The City of Syracuse Lead Program works cooperatively with the Onondaga County Health Department Lead Poisoning Division and Healthy Neighborhoods Divisions, along with 6 community-based organizations in obtaining referrals for the Lead Program.

The Program was awarded another round of HUD Lead Hazard Control and Lead Hazard Demonstration funding in October 2007 totaling of \$7 million for a three-year period. Community Development Block Grant funds will provide the match needed to secure these funds along with other funding sources which will total approximately \$2,180,142.00 over the same three-year period.

With these awards, The Lead Hazard Control Program proposes to render an additional 475 housing units lead-safe, provide education and lead poisoning prevention to an additional 10,000 households, and enhance the database, Lead Track Pro . The main beneficiaries of the Program will continue to be low- to very low-income households, both owner-occupants and tenants with children under six years old who have elevated levels of lead in their blood. The Program provides primary prevention by including vacant properties, thereby increasing the number of lead-safe units available for rent. The targeted neighborhoods benefit as residents develop a greater awareness of the consequences associated with lead exposure, develop methods to manage a leaded environment, and minimize the risk of exposure.

Proven methods of outreach and education have significantly assisted these targeted neighborhoods. City and County governments also benefit as data is gathered and analyzed for use in determining future housing expenditures addressing the need and methods of highest impact to reduce and eventually eliminate lead hazards in older units and for low-income households. The Onondaga County Health Department and Section 8 Programs receive monthly reports from this Program on those units that have received assistance, along with financial assistance to perform lead hazard risk reductions on several of their clients' units.

All proposed units receive testing, treatment and clearance monitoring under the supervision of the Lead Program Manager and the staff members assigned from Community Development. During any significant lead hazard reduction projects, occupants will be relocated by the Onondaga County Lead Safe Housing Program, who provides lead-safe temporary housing. Existing contractual agreements were renewed with six community-based organizations for outreach and education, as well as with the Onondaga County Health Department, Relocation Services, and the Independent Laboratory and Inspection Services.

Cumulative under the previously funded HUD grants, the Lead Program has inspected 2,125 units by various testing methods including XRF (X-Ray fluorescence) both direct read and spectrum analyzer, paint chip collection, airborne monitoring of particulates, composite soil samples, dust wipe samples, and water sampling. Successful lead hazard reduction methods to date have included complete removal, replacement or enclosure of lead-based paint components, encapsulation of lead-based paint surfaces, paint film stabilization, friction surface treatment, dust removal, and soil mitigation on a total of 1,166 units. These treatments have resulted in assistance to over 1,600 young children residing in these structures by providing live lead safe environments.

Anti-Poverty Strategy

The root causes of poverty can be viewed in both an internal and external context. For many years the nation accepted that most root causes of poverty were due to external constraints placed on the individual. The solutions were directed at income maintenance and attempts to identify and overcome barriers.

It was not until the last decade and a half that the national mood really began to focus on the internal causes of poverty. The Personal Responsibility and Work Opportunity Reconciliation Act (PRWORA) of 1996 was the culmination of rhetorically driven attempts to change the public welfare system. The Act does provide for opportunities to address both the internal and external causes of poverty and needs to be viewed as the starting point in any anti-poverty strategy. In brief, PRWORA changed the nation's welfare system into one that requires work in exchange for time-limited assistance in order to move families from welfare to the workforce.

Anti-Poverty Goals

1. The City of Syracuse Department of Community Development will work closely with the County of Onondaga to ensure that social service delivery to inner city residents is accomplished. Since 2002, the City has worked with the Onondaga County Department of Social Services and a number of other partners to implement the Uplift Syracuse program, a comprehensive approach to improving the City's overall quality of life;
2. Continue funding of both large city-wide agencies and small grassroots neighborhood organizations that are working to break the cycle of poverty in the City;
3. The City will work with the Regional Transportation Council, CENTRO, to overcome the barriers of job location vs. available workforce; and
4. The City will partner with CNY Works, the regional job training, placement, and retention agency in order to meet the employment needs of City residents and employers.

Uplift Syracuse is a holistic multi-agency approach designed to improve overall quality of life within the City by facilitating resident empowerment and participation in neighborhoods. Through the program, the Department of Community Development partners with the County's departments of Social Services, Health, Aging and Youth, and Probation, as well as with the City's departments of Public Works, Fire, Police, and Code Enforcement, and other non-governmental agencies. Uplift Syracuse uses door-to-door outreach to inform residents of services that are available to them, to provide services as necessary, and to promote the establishment of block associations. Through the household-by-household, block-by-block, and street-by-street approach, the program works to improve the physical appearances of neighborhoods and assist residents in accessing services more effectively.

While the City of Syracuse is not responsible for directly providing social service programs, the City does enjoy a good working relationship with the County of Onondaga in working out social service delivery to residents of inner city neighborhoods.

The County of Onondaga Department of Social Services is responsible for implementing both the federal and New York State legislation that addresses the anti-poverty programs in this community. The Department of Social Services (DSS) provides a wide variety of services to adults, children, elderly, and families in need. These programs include temporary services, food stamps, day care services, home energy assistance, medical assistance, and child support services, among others. For example, the Transitional Opportunities Program (TOP) is a unique service delivery system designed to ensure that working families stay employed and become self-sufficient. The program addresses the many challenges to job retention and post-employment transitions by providing a wide-array of services, assistance and support to families as they negotiate the world of work.

Community Social Infrastructure

Syracuse has a number of agencies that serve the many needs of the poor. The agencies range from large multi-service providers like the Salvation Army, the Rescue Mission, and Catholic Charities to the extremely small targeted programs like Community United to Rebuild Neighborhoods. Through the agencies and organizations, every effort is made in addressing the needs of those in poverty. The City of Syracuse, while not a direct provider of many of the services offered, has funded many agency-driven programs through the CDBG social service line. Programs for food distribution, employment, shelter, clothing, recreation, education and a myriad of others are provided.

While the community is fortunate to be rich in these private nonprofit resources, they are just beginning to see the opportunities available for consolidation of programs. The United Way of Central New York has been at the forefront of assisting the community to prioritize its needs with the limited community funds that are available. Barriers between agencies continue to be broken down, and partnerships along with the reduction of duplication are making the social service delivery system more effective in the community.

In recent years, the regional transportation authority, CENTRO, reviewed plans to overcome the barrier of job location versus available workforce. CENTRO redesigned routes to accommodate inner city residents with work opportunities in the suburbs and implemented a pilot public transportation route to Hancock International Airport to provide access to the 3,000 jobs that are available. The pilot routes are scheduled around the shift changes at the airport.

Job Training, Job Placement, Job Retention

The City of Syracuse and the County of Onondaga consolidated their operations of the Job Training Partnership Agencies under the local Workforce Investment Board known as CNY Works.

CNY Works is a not-for-profit corporation that serves the workforce development needs of the Syracuse area and is governed by the Syracuse Onondaga County Workforce Investment Board. The agency's board of directors is made up of representatives from business, education, organized labor, government, employment & training, economic development and community-based organizations. CNY Works partners with area organizations that provide job training, placement, and retention services in order to better coordinate the delivery of those services in Onondaga County and the City of Syracuse. Workforce partners include the City of Syracuse Office of Economic Development, the City of Syracuse Industrial Development Agency (SIDA), the Metropolitan Development Association (MDA) and Onondaga County JOBSPlus!, among many others.

CNY Works also has a One-Stop Career Center in the City of Syracuse, as well as a searchable website where job seekers and employers can post employment information and resumes. At the One-Stop Center, job seekers can receive counseling on career direction and job searching, attend workshops on topics such as interviewing skills and filling out employer applications, and receive intensive career services such as job training in a new field. The One-Stop Career Center also contains a resource room for job seekers and a training room for all of its computer skills and workforce development workshops.

In 2004, the Metropolitan Development Association, a private, not-for-profit corporation that represents the business leadership of Syracuse and Central New York, developed a plan for the future of region called the Essential New York Initiative. The Essential New York Initiative is a detailed strategic plan to transform Central New York into a knowledge-based economy through a variety of regional programs and activities. Some of the strategies include expanding workforce development and retention programs, expanding young adult retention and attraction initiatives, and building an entrepreneurial culture. The Metropolitan Development Association is collaborating with other local employment agencies such as CNY Works, and has created the programs such as the "Refugee/Immigrant Employment and Outreach Program" and the "Come Home to Syracuse Initiative."

JOBSPlus! is a joint program between the Onondaga County Department of Social Services (DSS) and Onondaga Community College. The program serves public assistance clients by providing job counseling, job training and job search services, along with vouchers for transportation to training interviews and work. JOBSPlus! works in partnership with many local organizations including the Central New York Regional Transportation Authority (CENTRO) and the County's social service providers.

Structure

The Institutional structure associated with the Community Development Block Grant process is described in “Section 1- Key Participants.” It outlines the public institutions, private entities, and nonprofit organizations through which the City of Syracuse will carry out its housing and community development plans.

The Department of Community Development funds several different housing programs designed to address specific housing needs identified throughout this Plan. The following is a brief description of the types of programs the Department of Community Development supports:

Housing Programs

Home Ownership Program

Run through Home Headquarters, this program provides up to \$3,000 in down payment and closing cost assistance to reduce the up-front costs that prevents many potential homeowners from ever considering purchasing a home. Income-qualified applicants must complete a 10-hour home-ownership class to receive the assistance. Last year, 25% of all City housing sales received assistance through this program according to the Greater Syracuse Association of Realtors.

Home Improvement Program

Also run through Home Headquarters, the Home Improvement Program is a loan program that assists owner-occupants in making necessary repairs to their homes. The repayment amount and rate are determined by the applicant’s ability to repay the loan and many times a portion of the loan is deferred for extremely low- and low-income applicants.

The HOME Program

This program utilizes HOME funds to provide capital funding for not-for-profit housing developers that acquire, rehabilitate, and manage rental units. These include Syracuse Model Neighborhood Corporation, Housing Visions, and Christopher Community. HOME funds are used to leverage private dollars in a way that provides up front financing for substantial rehabilitation in order to entice permanent private financing to support affordable rental units upon completion of the rehabilitation.

Vacant Property Program

This program is aimed at increasing the number of owner-occupied units in the City by providing construction financing for not-for profit housing developers to rehabilitate vacant structures throughout the City. Portions of the construction funds are then converted into subsidies for the homebuyer to decrease the amount of the mortgage they must obtain through private lenders. Empire Housing and Development Association, Housing Visions Unlimited, Inc., and Covenant Housing all utilize this line of funding to rehabilitate houses in various low/moderate income parts of the City. Funds from this

line are also used for the demolition and interim maintenance of vacant property or buildings.

New Construction Float Loan Program

This program uses CDBG funds secured by a letter of credit to provide area not-for-profits with 0% construction financing for new single family homes. These homes are then sold to an income-qualified buyer. Three not-for-profit housing developers generally access this line of funding: Syracuse Model Neighborhood Corporation, Jubilee Homes of Syracuse, Inc., Empire Housing and Development Corporation, Home HeadQuarters, Inc. and Northeast Hawley Development Association. These not-for-profits not only act as the general contractor for the construction of these new homes, they also recruit and qualify applicants assisting them in obtaining private financing as well as being there to answer the many questions that arise when purchasing a home.

New Construction/Rehabilitation Homebuyer Subsidy Program

This line of, funding provides qualified applicants a write down on the cost of the private mortgage they obtain to move into the homes built through the New Construction Float Loan line. This line also acts as a subsidy line for eligible homebuyers of the rehabilitation projects completed by not-for-profit housing developers.

The Syracuse Urban Renewal Agency (SURA) Development Fund

These funds are used to provide short-term construction financing for eligible housing projects. The distinction lies in the revolving nature of the SURA fund. This allows short-term construction projects to pay back into the fund so that the revenue received can be put into new projects in a timelier manner. The same not-for-profits that use the Vacant Property Program may also utilize this line. Because this line is not funded through CDBG, HOME or ESG it is not listed as part of the City's Action Plan.

Home Access Program

Run through ARISE Child and Family Services, Inc., this program provides critically needed residential access for income-eligible, physically challenged residents of Syracuse through the installation of ramps and related entry modifications. Under the program, ramps are also built for senior citizens to allow them to remain in their homes longer.

Community Development Financial Institution (CDFI) Program

Community Preservation Corporation (CPC), Home HeadQuarters and Syracuse Cooperative Federal Credit Union received an allocation from the U.S. Department of the Treasury to be used in target neighborhoods within the City of Syracuse. These funds are available for owners of affordable rental property with 1-30 units in these neighborhoods for acquisition, refinancing, rehabilitation, or closing costs. The CDFI funds are used in conjunction with a loan from the above lenders to reduce the owner's equity contribution and will be a subordinate lien to the loan and any other public subsidy on the property.

Low Income Housing Tax Credits

The City has also supported several applications from local not-for-profit housing developers for Low Income Housing Tax Credits (LIHTC) from the State of New York.

These applications are often large in scale and involve the rehabilitation of multiple housing structures with multiple residential units in each. HOME funds have been used as federal/local support in order to show local commitment to state-funded rental housing rehabilitation.

Syracuse Neighborhood Initiative

The Syracuse Neighborhood Initiative is a comprehensive effort to promote and enhance the quality of life in each of the City's 26 neighborhoods. The neighborhood initiative is a partnership between the City of Syracuse, local and national non-profit community development organizations, and private sector leaders. The partnership was initiated in response to a challenge, issued by Congressman James T. Walsh (R-Syracuse) in 1999, to revitalize distressed neighborhoods in Syracuse and reclaim the City's vacant buildings that are having the greatest blighting impact.

The bulk of the vacant and abandoned buildings in Syracuse are located in the neighborhoods surrounding the inner city, which have suffered a wave of population loss and disinvestments as a result of a regional economic downturn combined with the out-migration of many households to the suburbs. These neighborhoods have many challenges to face, but have many strengths: Victorian housing stock, walkable scale and convenience to downtown, dedication and tenacity of the residents, and numerous institutions. The residents throughout the City have a vision for a brighter future. This is expressed through their involvement in a community-based planning process, Tomorrow's Neighborhoods Today, and not-for-profit organizations. The Syracuse Neighborhood Initiative is designed to build on these strengths and visions to create places that are again desirable and communities rich with a diversity of opportunities.

The goals of the Syracuse Neighborhood Initiative are:

Goal one: To position our neighborhoods to successfully compete for investment

People have a choice about where to live, where to work, where to buy a home and where to start a business. In recent years, they have chosen to make these kinds of investments outside of our neighborhoods. The Syracuse Neighborhood Initiative will help people to see these neighborhoods as an attractive choice by identifying and marketing neighborhood strengths, establishing neighborhood priorities for investment, leading and leveraging the market with selective demolition and rehabilitation activities, and facilitating the investment decisions of homebuyers.

Goal two: To improve the quality of life in our neighborhoods

Vacant, abandoned, and deteriorating buildings can greatly affect the quality of life in a neighborhood. They contribute to negative perceptions of the neighborhood, provide places for criminal activity to occur, and project an image of despair. Syracuse neighborhood residents deserve better places to live. The Neighborhood Initiative will work to improve the quality of life by demolishing or rehabilitating buildings that attract criminal activity, elevating the aesthetic

standards of the community through better property maintenance, and building the capacity of community stakeholders to solve problems.

Goal three: To strengthen community

The Syracuse Neighborhood Initiative partners recognize that the most important stakeholders in any community are the people who live and work there. By deepening and extending community-based planning efforts like Tomorrow's Neighborhoods Today (TNT), and by requiring that local community development non-profits shape their Neighborhood Initiative activities around neighborhood priorities, we will ensure that community stakeholders are the leaders of our revitalization efforts. We hope to enable residents to play a direct role in neighborhood revitalization work - to let others know about the many positive aspects of their community, to develop and participate in grassroots solutions around issues like crime prevention and neighborhood maintenance, and sometimes to be the renters and homebuyers who live in newly constructed or rehabilitated homes.

Goal four: To help neighborhood residents to build assets

Homeownership has many benefits. In addition to the stability that it can provide a family, it provides residents an opportunity to benefit from the increase in the value of their home as our neighborhoods become more desirable places to live. The Neighborhood Initiative partners want to help as many current residents as possible to enjoy the benefits of homeownership. That means providing more homeownership opportunities through the renovation and construction of affordable properties in the neighborhood, increasing access to homebuyer counseling and affordable financing, and using creative programs to help people who otherwise would not be able to become homebuyers.

Syracuse Neighborhood Initiative – Phase I

Phase I of the Syracuse Neighborhood Initiative was spurred by a \$5 million special purpose grant in 1999. It included the development of neighborhood priority projects administered by several non-profit agencies, the selective demolition of high priority vacant structures near these neighborhood priority projects as well as City selective demolition in stable areas, and specific targeting of HUD structures within the City for acquisition and subsequent rehabilitation or demolition.

Neighborhood Priority Projects

The Syracuse Neighborhood Initiative focused on revitalization efforts in concentrated geographic areas through multifaceted priority projects to create stable pockets of well-maintained properties that serve as the basis for further investment. Priority-based revitalization is an effective way of leading the market in a distressed area and ultimately encouraging private investment. To this end, the City issued a request for proposals for community development non-profits with significant track records in affordable housing development to undertake projects that will serve as anchors for further revitalization work. The Neighborhood Initiative selected several priority projects:

Rehabilitation of 13 Astro Homes properties in the City's Southwest and Brighton neighborhoods;

Rehabilitation of a cluster of rental properties on Genesee Street and South Beech Street in the City's Near Eastside neighborhood;

The construction of a two-family townhouse to complete a cluster of rehabilitated properties on Catherine Street in the City's Near Northeast neighborhood;

Initial housing rehabilitation work in the West Newell/Cannon Street area and mixed-use rehabilitation work on Gertrude Street; and

Redevelopment of the corner of South Geddes Street and Bellevue Avenue with the construction of four new single-family homes on the City's Westside.

Demolition and HUD Property Acquisition

Demolition and rehabilitation work will be clustered around the priority projects to create a positive, mutually reinforcing effect on the neighborhoods. HUD funding for the Neighborhood Initiative will support this work through three programs. The first is a vacant property initiative to target abandoned properties that have been foreclosed by HUD. The second program is the City of Syracuse selective demolition program. The last program is selective demolition of housing in stable areas. Many streets in our neighborhoods are otherwise stable, but are threatened by the presence of one or two vacant and deteriorated properties.

Syracuse Neighborhood Initiative – Phase II

Phase II of the Syracuse Neighborhood Initiative (fostered by an additional \$10 million special purpose grant) continues to invest near the Phase I priority project areas, as well as undertaking several projects chosen through the eight TNT Planning Councils. The focus of Phase II was for:

- Rehabilitation of existing housing stock;
- Demolition of sub-standard structures;
- Construction of new housing;
- Improvements to infrastructure and public facilities; and
- Revitalization of open spaces

The Syracuse Neighborhood Initiative called on the TNT Planning Councils to determine priority projects for their neighborhoods. Out of the projects identified, each Planning Council could choose three to be brought forth to the Syracuse Neighborhood Initiative Advisory Committee. A Neighborhood Forum was held to showcase each of the proposals for public comment. The following projects were recommended for funding:

- Redevelopment of underutilized buildings in the City's Downtown and Lakefront neighborhoods for future housing;

- Comprehensive housing package, with such things as mini-grants, neighborhood redesign, new housing, and supportive demolition, to address housing revitalization and neighborhood improvement in the City's Near Westside neighborhood;
- Improvements to the housing stock on the Geddes Street Corridor in the City's Near Westside neighborhood;
- Rehabilitation, construction and/or demolition of housing on or near Newell Street and Cannon Street in the City's Southside neighborhoods;
- Renovation of several community facilities throughout the City; and
- Comprehensive housing plan for stabilizing the City's Lincoln Hill neighborhood and Townsend Street area on the City's Northside

Due to the limited funds available for all the projects submitted, the City of Syracuse decided to commit the funds for the completion of several projects that targeted needed redevelopment of the City's parks and corridors.

Public Infrastructure Improvements included:

- North Salina Street
- Pulaski and North Geddes Street
- Burnet Avenue
- West Genesee Street
- South Salina Street
- Dorothy, Winton and Vine Streets

Public Parks Improvements included:

- Lincoln Park
- Kirk Park
- Lewis Park
- Clary Field
- Lower & Upper Onondaga Park
- Thornden Park
- Downtown parks (Hanover Square, Columbus Circle)

Syracuse Neighborhood Initiative - Phase III

In Phase III of the Syracuse Neighborhood Initiative a neighborhood planning pilot program was launched in Syracuse. SNI helped four city neighborhoods (Tipperary Hill, Salina Street Corridor, Lincoln Hill and the Westcott/Near Eastside Neighborhoods) to develop resident-led revitalization plans, then provided funding to help implement them. Through this process, stakeholders in each neighborhood:

- Explored the issues that each neighborhood faced and developed effective responses.

- Developed a shared vision for the future of each neighborhood, plus a detailed and realistic action plan to turn that vision into a reality.
- Built collaborations among neighborhood residents, non-profits, local businesses, city government, and other stakeholders to help get things done.
- Set standards for physical design that will help to maintain neighborhood character and create attractive places to live.
- Identified real estate development opportunities and housing strategies for support with SNI implementation dollars, and complementary revitalization strategies for support from other funding sources.

Planning occurred over a several-month period from summer 2001 to early January 2002 in preparation for the arrival of monies for implementation. TNT Planning Councils assisted in the selection of the four neighborhood areas that underwent the planning process. Neighborhoods were selected based on their ability to meet the following criteria: Market Savvy, Geographic Focus, Visible Outcomes and Impacts, Existing Leadership, and Partnerships and Collaborations. The program focused on areas of ten to fifteen blocks and provided technical assistance in planning and design, as well as project implementation dollars. The process produced detailed action plans and design standards for the four neighborhoods with the assistance of technical experts in planning, neighborhood marketing, architecture, urban design, real estate project development, and finance. The Division of Neighborhood Planning is working with neighborhood stakeholders to develop plans that will maximize the revitalization impact of SNI projects and programs by targeting and coordinating the use of resources and promoting good design.

Syracuse Neighborhood Initiative - Phase IV

The City of Syracuse was awarded \$1 million dollars from VA-HUD-Independent Agencies Appropriations Act of 2002. These funds were obtained by the efforts of Congressman James Walsh on behalf of the residents of the City. These funds were used in part for the following activities: acquisition; demolition; renovation; public improvements; new construction; and or continued neighborhood revitalization.

Syracuse Neighborhood Initiative - Phase V

The City of Syracuse was awarded \$4.5 million from the VA-HUD-Independent Agencies Appropriations Act of 2003. These funds were a continuation of the efforts of Congressman James Walsh on behalf of the residents of the City. A significant portion of the funds will benefit neighborhoods on the North Side. Funds will also be used to create green space and demolish or rehabilitate dilapidated houses on the South and West sides of the city.

The following goals were identified for the target areas:

- Increase homeownership / owner-occupancy
- Improve neighborhood image and physical condition
- Stabilize existing housing stock
- Create neighborhood green space / solutions for vacant land

The Syracuse Neighborhood Initiative called together two separate advisory committees, one to represent the North Side and one to represent W. Onondaga Street, to assist in collecting neighborhood information and providing recommendations representative of all SNI neighborhood stakeholders.

North Side Programs

The North Side programs focus on both residential and commercial revitalization within a specified target area that has experienced a steady decline. The residential programs include:

- Home Improvement/Roof Replacement Grant & Loan Program (grant and loan funds to assist owner-occupants with major home improvements)
- Purchase & Rehabilitation Grant Program (grants for down payment and/or closing costs and grants for interior and/or exterior property improvements)
- Block Beautification (grants for exterior curb appeal improvements, made on a block by block basis, to create visible block improvement and change)

The North Side Commercial Redevelopment is focused on the Butternut Street corridor. Streetscape and public infrastructure improvements in coordination with existing economic development strategies as well as a building facade improvement program will be implemented. The expected result is recovery of the aesthetic quality as well as functionality of the corridor followed by increased commercial activity and strength.

W. Onondaga Street Programs

The W. Onondaga Street target area is the 800 to 1200 blocks. The goal of the developed programs is to visually unite a streetscape that has disproportionate gaps due to vacant land. Leveraged infill housing that respects the historic character of the existing houses and connecting seemingly unclaimed vacant land to adjoining houses will enhance the aesthetic quality of the street. Structural improvements to the existing housing stock will also address fundamental housing concerns that make these buildings vulnerable to vacancy and oftentimes demolition.

The W. Onondaga Street Programs include:

- Curb Appeal Enhancements
- Structural Improvement Program
- Streetscape Projects
- Infill Housing Projects (leveraged)

Syracuse Green Initiative

This program was created to address present and future treatment of vacant lots city-wide. The project team consists of SUNY Environmental Science and Forestry, the

City of Syracuse Department of Community Development, Home Headquarters, and on an as needed basis, the City of Syracuse Parks Department and Cornell Cooperative Extension.

SUNY Environmental Science and Forestry has produced GIS maps of the entire City of Syracuse that show the vacant lots and their spatial context. From the data, a vacant land strategy will be developed. If the recommendations are implemented, the expectation is that there will be less liability and lower maintenance costs for the City and it will allow projected vacant land inventory to become a municipal asset that encourages citizen participation.

Syracuse Neighborhood Initiative - Phase VI

The City of Syracuse was awarded \$4.9 million from the VA-HUD-Independent Agencies Appropriations Act of 2004. These funds are a continuation of the efforts of Congressman James Walsh on behalf of the residents of the City.

The following goals were identified for the target areas:

- Neighborhood rehabilitation projects
- High impact neighborhood revitalization projects
- South Geddes Street Corridor

Plum Street to Apple Street-Park Avenue Area-This area, which is characterized by significant architectural styles, acts as a gateway to the west side of Syracuse. There has been significant interest and public investment in surrounding areas, but to date, the Park Avenue neighborhood itself has not been targeted by local officials for planning and development activities like those funded by SNI on the City's Near Westside, Tipperary Hill, downtown, Southside and other neighborhoods. Members of groups like the Park Avenue Neighborhood Association and the Park Avenue Neighborhood Watch Group have expressed interest in initiating a formal planning process to plot future residential and commercial development in their area, but are not familiar with the steps involved in launching such a process. Final categories and allocations will be determined by resident committee.

High Impact Neighborhood Revitalization Projects-Projects were funded through a competitively based RFP process. High impact, signature projects needing gap funding were selected. Applications from both non-profit and for-profit entities were considered. The SNI funds will be utilized to contribute to stabilization and revitalization efforts city-wide.

The following activities were eligible for funding through the RFP process:

1. Residential Revitalization-acquisition and rehabilitation of properties for home ownership and/or rental housing. Preference will be given to plans that address the rehabilitation of vacant and/or severely distressed properties

2. Commercial and Neighborhood Revitalization-redevelopment of neighborhood commercial properties and community facilities. Preference will be given to plans that address the rehabilitation of vacant and/or severely distressed properties

South Geddes Street Corridor Improvements-Although significant improvements have been made to this important corridor, these funds will continue ongoing activities for streetscape improvements; i.e., curbs and sidewalks, as well as furthering the renovations and improvements to the public infrastructure.

Home Equity Protection: Investment Protection for Homeowners

Funding for this program has been provided through a \$5 million Federal grant pursuant to the VA-HUD-Independent Agencies Appropriations Act of 2002. These funds will complement the Syracuse Neighborhood Initiative began by Congressman James Walsh. Homeowners and neighborhoods suffer when home prices decline. Under this Program, homeowners can avail themselves of this “equity protection program” if they are present homeowners or when they buy a home in the future. The homeowner decides how much home value they want to protect. When the homeowner sells their home, they get financial protection if housing prices have dropped in their zip code. The homeowner pays a low, one-time fee of 1.5% of the protected value. The only restriction placed on the homeowner is the stipulation that the homeowner must live in the home for three (3) years before collecting a payment, unless the homeowner experiences a hardship. Depending on the hardship, the three (3) year restriction may be waived. This program is administered by Home Headquarters, Inc., 124 Jefferson Street, Syracuse, New York 13202.

Syracuse Neighborhood Initiative Trust Fund

A private trust fund, the “Syracuse Neighborhood Initiative Trust Fund,” has been created to provide an additional mechanism for funding both for-profit and non-profit revitalization plans. The SNI Trust Fund seeks to augment conventional financing resources and federal SNI funding. The organization has set a goal of raising \$3 million over a three-year period to accomplish this goal.

Coordination

The City of Syracuse funds and works closely with the Greater Syracuse Tenants Network that represents and supports tenant organizations in the various assisted housing complexes throughout the City. The City is also very involved with the Syracuse Housing Authority as cited in Section 1 of this submission. It is through the Tomorrow's Neighborhoods Today (TNT) framework that the City brings together public and assisted housing providers as well as private, governmental, health, mental health, and service agencies to coordinate activities around the eight designated Planning Councils. In each planning area, representatives from each of the above agencies and housing providers are asked to come to consensus regarding priority goals and objectives as well as implementation timelines

Home HeadQuarters, Inc. Neighborhood Reinvestment Homeownership Center serves as an information clearinghouse for different agencies and programs aimed at housing in the community. Individuals visit to gather information on all their housing options. Kiosks on all the different housing providers including the Syracuse Housing Authority, the assisted housing complexes, the neighborhood non-profit housing providers, and government programs inform all who visit on the many different options available. It is the City's hope that this center will help the individual in search of housing information to witness a seamless coordination between all programs and services presented.

Public Housing Resident Initiatives

Unlike the Section 8 Program, the Syracuse Housing Authority has not had a formal program established by HUD in which HUD would provide funds for the setup, development, and administration of such a program. At present, SHA works with residents by referring them either to the Section 8 Program or to Home HeadQuarters, which has a strong track record of assisting low-income families with homeownership.

Section 7

HOME Investment Partnership Program

HOME Investment Partnership Program –

Because every community has a need for adequate, affordable housing, the Federal Government created the HOME Investment Partnership Program to help States and local governments respond to that need. But because the nature of each community's needs and resources is different, HOME was designed to ensure that each community is able to use the assistance in ways that respond best to its unique circumstances. HOME funds a broad range of activities, including new construction, rehabilitation, acquisition of standard housing, assistance to new homebuyers, and tenant-based rental assistance. Also, all jurisdictions must have written standards to guide HOME-assisted rehabilitation activities. The HOME funded activities that the City of Syracuse, Department of Community Development wishes to utilize include one or more of the following activities:

Eligible Activities

1. The Department of Community Development will consider meeting development costs incurred within the City of Syracuse eligible neighborhoods that may include:
 - a. acquisition of property
 - b. construction of new housing for rent or ownership
 - c. moderate or substantial rehabilitation of rental or owner-occupied units
 - d. site improvements for HOME-assisted projects
 - e. demolition of dilapidated housing to make way for a HOME-assisted development
 - f. payment of relocation expenses
 - g. other reasonable and necessary expenses related to the development of nonluxury housing

2. The Department of Community Development will provide home purchase or rehabilitation financing assistance to low-income homeowners and new homebuyers that may include one of the following:
 - a. direct loans/deferred loans
 - b. assistance with down payments or closing costs
 - c. loan guarantees or other forms of credit enhancement

The following guidelines are to be followed in accordance with HUD regulations by the City of Syracuse, Department of Community Development:

1. Property occupancy must be verified at the time of developer's purchase offer
2. Project is subject to guidelines of the Uniform Relocation Act of 1970 (URA) as amended
3. Sales price of the home is subject to HUD's Single Family Mortgage limits under 203(b)
4. Mortgage write-down recipients must be low-income (80 percent of median by household size)

5. Income eligible applicants must have Certificate of Completion from Home HeadQuarters, Inc. Homebuyer Programs (and can receive down payment and closing cost assistance through Home HeadQuarters, Inc.)
6. Subsidy cannot exceed 40 percent of the after rehabilitation value (subsidized purchase price) or exceed \$90,000
7. Applicant must sign HOME Restrictive Covenant
8. Tax escrow is required on the private mortgage obtained by applicant
9. Interest rate on private mortgage cannot exceed two percentage points from the prime rate at the time of commitment

Homeownership Program

The City of Syracuse, Department of Community Development's guidelines for homebuyers participating in Home HeadQuarters, Inc. Home Ownership Program –

HOME funds are used for homebuyers through Home HeadQuarters, Inc., Home Ownership Program which provides up to \$3,000 for down payment and closing cost assistance for income qualified first-time homebuyers of single-family units and up to \$1,500 for down payment and closing cost assistance for income qualified first-time homebuyers of the owner-occupied unit of two-family or three-family structures. The guidelines for resale and recapture are incorporated into the promissory note that each successful applicant must sign.

Sample language incorporated into promissory note: “Resale: Should the housing not remain the principle residence of the undersigned for the duration of the period of affordability, the housing must be made available for subsequent purchase only to a buyer whose family qualifies as low-income family and will use the property as its principle residence. Failure to abide by the above resale provision will require the Lender to recapture the full amount of the HOME investment from the undersigned.”

The term of a typical note is five years. The stipulations of which is required throughout that period is also included as part of the promissory note, as well as a UCC filing.

Tenant-Based Rental Assistance Program

The City of Syracuse, Department of Community Development may assist low-income renters through tenant-based rental assistance or payment of security deposits under certain conditions which are stated below:

Although the HOME Program is primarily a bricks-and-mortar program that funds the development of affordable housing as a lasting community resource, it is recognized that in many areas the stock of decent rental housing supply may be adequate, but has rents beyond the financial reach of low-income families. For this reason the City of Syracuse, Department of Community Development may utilize program funds for tenant-based rental assistance and ensures that this decision will be thoughtfully and appropriately used. The Department will adhere to the following actions:

1. Before undertaking tenant-based rental assistance, the City of Syracuse, Department of Community Development will document and certify that such assistance is included in its Consolidated Plan and will specify the market conditions that justify its use. If necessary, an amendment to the Consolidated Plan will be in order if this action has not already been included in the current Plan. In addition to this, the Department will develop written tenant selection policies and criteria stating income-targeting requirements that will be clearly stated in the Consolidated Plan upon the Department undertaking tenant-based rental assistance. Also, if an amendment is necessary the Department will follow their Citizen Participation Plan’s guidelines for amending a Consolidated Plan.

Rental Housing – If the City of Syracuse, Department of Community Development plans on investing in rental housing or rental assistance, the Department will ensure that at least 90 percent of families benefiting from HOME assistance have incomes that are no more than 60 percent of the median family income for the area and that the remaining families have incomes less than 80 percent of the area median. In addition, each rental project must meet these affordability tests:

1. Rents fall at or below the local Fair Market Rent or 30 percent of the income of a family earning 65 percent of the area median, whichever is less.
2. Projects will remain affordable for a period of time based on the average HOME subsidy per unit based on the information seen below.

Activity	Home Subsidy	Unit Must Remain Affordable For at Least:
Rehabilitation	Less than \$15,000	5 years
	\$15,000-\$40,000	10 years
	Greater than \$40,000	15 years
Rehabilitation with Refinancing	Any Amount	15 years
New Construction	Any Amount	20 years

3. In assisted projects with five or more units, at least 20 percent of the units either must be rented to very low-income families at affordable rents (equal to no more than 30 percent of their monthly gross adjusted income) or must be rented at rates that would not exceed 30 percent of the annual income of a family earning 50 percent of the area median.
4. When HOME funds are combined with Federal or State project-based assistance, the Department of Community Development will make sure that there will only be charges up to the maximum rent allowable under that assistance program, provided that the rents are affordable and the assisted families have incomes below 50 percent of the area median.

Lease-Purchase Program – Lease-purchase arrangements can assist households at the lower end of the income range by helping them to accumulate a down payment while they build their “ownership skills”. The City of Syracuse, Department of Community Development will adhere to the following guidelines if HOME funds are used to assist homebuyers through the lease-purchase program. The type of housing that will be

eligible for this assistance will be properties developed by housing non-profits but will not be available to homebuyers purchasing on the open market.

- a. Ownership must be conveyed to an eligible homebuyer within 36 months of the non-profit housing development agency signing the lease-purchase agreement, or within 42 months of project completion.
- b. If at the end of the 36-month period, the household occupying the lease-purchase unit is not eligible or able to purchase the unit, the City of Syracuse Community Development Department will give the housing non-profit an additional six months to identify an eligible homebuyer to purchase the unit.
- c. In all cases, if a homebuyer does not purchase the unit by the end of the 42-month period, it must turn into a HOME rental unit.
- d. The Homebuyer must qualify as a low-income family at the time the lease-purchase agreement is signed.

Rehabilitation Not Involving Acquisition

The City of Syracuse, Department of Community Development may undertake rehabilitation not involving acquisition. The following guidelines will be followed for rehabilitation assistance to a structure that is currently owned by a family whom qualifies under the following criteria:

- a. The estimated value of the property, after rehabilitation, does not exceed 95 percent of the median purchase price for the area
- b. The housing is the principal residence of an owner whose family qualifies as a low-income family at the time HOME funds are committed to the housing.
- c. Ownership interest in the housing assisted under this section must meet the definition of "homeownership" in Sec. 92.2.

Refinancing Guidelines

The City of Syracuse, Department of Community Development establishes the following refinancing guidelines when using HOME funds to refinance existing debt:

1. Show that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing;
2. Require a review of management practices to demonstrate that disinvestments in the property has not occurred, that the long term needs of the project can be met and that the feasibility of serving the targeted population over an extended affordability period can be proven;
3. State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both;
4. Indicate the required period of affordability, whether it is the minimum 15 years or longer; and
5. The investment of HOME funds will be only available in revitalization areas.
6. HOME funds cannot be used to refinance multifamily loans made or insured by any Federal program including Community Development Block Grant funds.

Relocation

The Department of Community Development will expend HOME funds for eligible relocation costs. The cost of relocation payments and other relocation assistance to persons displaced by a HOME funded project are eligible costs. In addition, the following activities may be funded with HOME funds for:

- a. Relocation payments include replacement housing payments, payments for moving expenses, and payments for reasonable out-of-pocket costs incurred in the temporary relocation of persons.
- b. Other relocation assistance means staff and overhead costs directly related to providing advisory and other relocation services to persons displaced by the project, including timely written notices to occupants, referrals to comparable and suitable replacement property, property inspections, counseling, and other assistance necessary to minimize hardship.
- c. Also, all HOME regulations will be adhered to regarding relocation payments and will be considered on a case-by-case basis.

Community Housing Development Organizations (CHDO) – Through HOME, the Federal Government invests in the future of local non-profit housing groups, requiring that at least 15 percent of its total allocation to fund housing that will be owned, developed, or sponsored by entities designated as community housing development organizations.

Not every private, non-profit organization qualifies as a CHDO; this term is reserved for those that:

1. provides decent housing that is affordable to low- and moderate-income persons (although they may perform other functions as well)
2. have effectively carried out activities financed by HOME funds
3. have a history of serving the community where the HOME-funded housing will be located
4. are organized under State or local laws and exempt from taxes under Section 501© of the Internal Revenue Code
5. meet standards of financial accountability

Also, to guarantee that such organizations remain accountable to those in whose interest they work, at least one-third of a CHDO's governing board must be low-income community residents or elected representatives of those residents. CHDOs must also maintain a formal process that allows low-income residents and other program beneficiaries to provide input on relevant decisions.

In addition to project funding that will increase a CHDOs experience and capacity in developing affordable housing, the Department may commit up to 5 percent of their total allocation to help CHDOs pay their operating expenses and up to 10 percent of the CHDO set-aside can be used to provide project-specific technical assistance and loans for site-control activities including project feasibility studies.

The City of Syracuse, Department of Community Development indicates in the Consolidated Plan those CHDOs that will be funded for that particular Plan year using the above guidelines. These named CHDOs may be found in the Action Plan of each Fiscal Year's Consolidated Plan since they vary each year.

American Dream Down payment Initiative (ADDI)

NOTE: The American Dream Down payment Initiative (ADDI) has not been funded by the U. S. Department of Housing and Urban Development since the Fiscal Year 2005 (Year 31). However, the following guidelines were instituted in Fiscal Year 31 (2005) for the ADDI Program:

The American Dream Down payment Act (S.811) will supplement on-going homebuyer activities now implemented by Home Headquarters. ADDI funds will be in addition to HOME funds already allocated, to assist a growing number of first-time homebuyers who wish to make the transition from tenancy to that of homeownership, but need down payment assistance to make the transition possible. While activity for homeownership is dependent upon market conditions, interest rates and other local factors, demand for down payment assistance has been popular among those whose incomes fall below 80 % of median income.

Eligible Activities:

In general-

- a. Down payment Assistance – grants awarded under this section may be used only for down payment assistance toward the purchase of single family housing (including 1 to 4 unit family dwelling units) by low-income families who are first-time homebuyers.
- b. Home Repairs – not more than 20 percent of the grant funds provided may be used to provide assistance to low-income, first-time homebuyers for home repairs.
- c. Amount of Assistance – the amount of assistance provided to any low-income families shall not exceed the greater of-
 - i. 6 percent of the purchase price of a single family housing unit; or
 - ii. \$10,000

Targeted outreach to residents and tenants of public housing, as well as other families assisted by public housing agencies, will be addressed by the City of Syracuse, Department of Community Development.

Through the HOME Investment Partnership Act, the Department of Community Development currently assists low-income homebuyers with assistance for down payment and closing costs associated with homeownership, as well as write-down subsidies for homebuyers of newly constructed homes by CHDOs. All participants of this program will be required to attend Homebuyer Education Classes, a 10 hour

certification class, offered by a local Not-For-Profit, to help insure a successful transition from tenancy to homeownership.

The American Dream Down payment Act (S.811) will supplement on-going homebuyer activities with an increased emphasis on marketing to those families who are residents or tenants of public housing, or assisted by public housing agencies. One method of successful outreach in this area is the Syracuse Most Affordable Homes Fair, held the past 5 years with extensive television , radio and newspaper advertisements, as well as flyers sent to all City of Syracuse elementary and middle school students; i.e., approximately 18, 000 students. This forum is attended by thousands and is a cohesive collaboration of both public and private entities to inform potential homebuyers of available government programs, private financing, and consumer credit counseling, as well as neighborhood profiles and assets.

The Local Public Housing Authority (Syracuse Housing Authority) participates in the Affordable Homes Fair by being part of the planning committee and offers workshops during the event to inform low-income families and/or tenants of the programs available to assist them-should they be interested in homeownership.

In the Spring of 2004, the Syracuse Housing Authority took the lead in an Affordable Housing Construction Program in the McBride Street neighborhood. By combining the resources available in Replacement Housing Factor funding and HOME funding, this project is looking to build affordable homes for sale to low-income purchasers. The McBride Street neighborhood currently has numerous vacant lots scattered among the single-family homes which remain, and two Syracuse Housing Authority developments which have recently gone through modernization programs. The inclusion of additional opportunities for homeownership, and the development of more single-family homes will only enhance the reclamation of this residential neighborhood.

The target population will be those existing PHA tenants, families enrolled in the Self-Sufficiency Program through the Section 8 Program, and employees of the Housing Authority.

Section 8

Program Monitoring and Evaluation

91.230

Program Monitoring and Evaluation

Monitoring

Monitoring is a continuous process to determine the extent to which the assisted programs and services are meeting their stated objectives and are in compliance with HUD requirements set forth by 24 CFR part 85 and 24 CFR 570 as well as other New York State and local regulations and laws. The process will be done through on-site visitations and regular in-house reviews of monthly performance reports and payment requests.

Specifically, the programs to be evaluated and monitored will be those conducted with the use of CDBG, ESG, and HOME funding. Subrecipients may include private entities, non-profit agencies, and City Departments.

Objectives

Monitoring will be used to identify specific compliance deficiencies, request corrections, and reinforce or improve grantee performance by providing guidance and making recommendations. Specific objectives of monitoring include the following:

1. Verification of the accuracy of sub recipient's records;
2. Confirmation of the accuracy of information presented in the Consolidated Annual Performance and Evaluation Report (CAPER);
3. Verification that grantees' use of funds is consistent with their stated objectives; and
4. Identification of potential problems or the apparent causes of actual problems and offer recommendations for corrective actions.

Guidelines

The frequency and intensity of monitoring will be determined for each sub recipient by an annual assessment of several risk factors associated with the administration of the assisted activity or service. The following criteria are used to determine the level of risk that will then determine the scope of monitoring activities to be undertaken:

1. The type of activity being assisted;
2. Whether the funded activity provides a direct benefit that is consistent with at least one national objective;
3. The amount of CDBG/HOME/ESG funding being provided;
4. The number of years that the program or service has been federally funded;
5. The agency's prior history and level of success in administering CDBG funded and other types of programming;
6. Recent staff turnover, particularly CDBG funded staff; and
7. The program's track record with regard to problems and problem resolution.

The minimum level of monitoring will consist of in-house reviews on a monthly basis of the sub recipient's performance reports and the supporting documentation submitted with their request vouchers for reimbursements. The performance report will be examined to determine if the actual accomplishments meet the stated goals and objectives contained in the sub recipient agreement. This examination will also determine if time schedules are met and whether projected work units, caseloads, or other performance goals are achieved. Sub recipient requests for payment will be approved only if: the request includes program reports and back-up

documentation, the request complies with the sub recipient agreement, reimbursements are for eligible costs and are reasonable, and if the program is still operational.

Additional monitoring activities will be undertaken as needed including increased telephone contacts, more frequent on-site visits, and requests for additional program and financial information.

The Department of Community Development will prepare a CAPER that assesses the overall progress of the Consolidated Plan. The Syracuse Urban Renewal Agency accounting division prepares financial reports to assure that actual expenditures have been allocated properly and that financial controls are properly implemented.

Evaluations

The evaluation process will seek to determine the effect of assisted programs and services in achieving HUD national objectives and other specific goals and objectives of the Consolidated Plan. Evaluations will be conducted with the use of a structured performance measurement system. The evaluation process will compare the agency's objectives in their CDBG contract to the actual results achieved. This will determine if objectives are being met and help locate areas that need improvement.

Objectives

The quantifiable objectives within this plan are determined by the Division of Neighborhood Planning after identifying specific needs within the community and obtaining input from neighborhood planning groups. The focus of evaluation will be to measure actual progress in addressing those community needs and determining to what extent each of the assisted programs contributed to overall progress. This process will draw a distinction between the efficiency of programs and their effectiveness.

Evaluation of programming will generate information needed to:

1. Determine community progress towards achieving the goals of the Consolidated Plan;
2. Drive the grantee selection process and allocate resources more effectively;
3. Identify areas in need of improvement;
4. Engage in benchmarking to identify best practices in the delivery of services;
5. Provide a basis for comparing the achievements of assisted programs with those in other communities; and
6. Continually improve and refine the performance measurement system.

SyraStat

Within the City of Syracuse administration, a quality control center, "SyraStat" has been established as a management tool that develops and employs specific strategies and measures results on a regular basis. This allows the City of Syracuse to identify areas for cost saving, improved efficiency and quality programs. The management tool is being implemented across all city departments including the Department of Community Development to evaluate and monitor programs more closely. The principles of SyraStat are: accurate and timely intelligence to ensure the most complete analysis possible; effective tactics and strategies to ensure proactive

solutions; rapid deployment of resources to quickly address city problems; and relentless follow-up and assessment to ensure that problems do not reoccur.

Section 3

Implementation Plan

Section 3 of the Housing and Urban Development Act of 1968 requires that economic opportunities generated by federally assisted housing and community development programs shall, to the greatest extent feasible, be given to low- and extremely low-income persons and to businesses that provide economic opportunities for these persons.

Section 3 makes economic development a “benefit” of all assistance for decent, safe, and sanitary housing and a suitable living environment. Section 3 applies to all U.S. Department of Housing and Urban Development formula grant recipients and their contractors and covers opportunities for training, employment, and contracts for work arising in connection with:

- Housing rehabilitation;
- Housing construction; and
- Other public construction

The requirements of Section 3 apply to the entire project regardless of whether the project is fully or partially funded federal assistance. Section 3 also applies to a contractor or subcontractor, when the amount of assistance to the project exceeds \$200,000 and the contract or subcontract exceeds \$100,000.

Policy

It is the policy of the City of Syracuse to take affirmative steps to give preference for training and jobs to low- and extremely low-income City residents. Preference for contracts is given to business concerns, which are owned (51 percent), by or which employ (30 percent) low- and extremely low-income residents. In addition the City of Syracuse strongly encourages all agencies that are sub-recipients of CDBG funds, to actively promote employment opportunities for individuals who live within the areas that they serve. CDBG funded agencies are required to post information in a prominent location at their facilities with a HUD supplied Section 3 brochure/poster.

Contractor Utilization

The City of Syracuse annually enters into approximately 300 contracts and subcontracts including professional service contracts, for implementation of projects funded by federal housing and community development programs. The dollar amount of these contracts and subcontracts is approximately \$13 million. Many of these contracts are awarded for work under Section 3 covered projects.

The Syracuse City School District will be undertaking Phase I of their school system wide renovation project. Phase I calls for the renovation of 7 schools with a cost of \$225 million. The total cost of renovating all of the District’s schools is \$600 million. All phases of this construction project will look for Section 3 utilization.

To facilitate planning and increase awareness, Section 3 covered projects will be identified, when possible, in the annual Consolidated Community Development Plan.

The City of Syracuse will take any necessary affirmative steps to assure the Section 3 business concerns are used when possible including:

- Notifying potential contractors of Section 3 requirements and incorporating a Section 3 clause in all solicitations and business concerns;
- Placing Section 3 business concerns on solicitation lists;
- Assuring that Section 3 business concerns are solicited whenever they are potential sources;
- Dividing the total project requirements, where economically feasible, into smaller tasks to permit maximum participation by Section 3 concerns; and
- Requiring the prime contractor, if subcontracts are to be awarded, to take similar affirmative steps.
- Requiring agencies to hold pre-bid meetings to allow City of Syracuse staff to inform all potential bidders of Section 3 requirements and to encourage contractors and sub contractors to hire those individuals who meet the criteria stated in Section 3 regulations.

Section 3 business concerns that provide economic opportunities for Section 3 residents in the service area or neighborhood of the project will be given maximum priority. The Economic Development Office will continue to provide financial assistance and technical to establish or expand Section 3 business concerns.

Continued implementation of a policy to provide preferential treatment for local firms in the award of professional service agreements by the City of Syracuse.

(The City of Syracuse will continue to implement its policy that provides preferential treatment for local firms in the award of professional service agreements by the City of Syracuse.)

To focus on a results oriented approach, the following annual goals are established and represent minimum targets:

- At least ten percent of the total dollar amount of all Section 3 covered contracts for building trade work arising in connection with housing rehabilitation, housing construction, and other public construction; and
- At least three percent of the total dollar amount of all other covered Section 3 contracts to Section 3 business concerns.

Training and Employment

The training and employment procedures would apply to all contracts and subcontracts over \$100,000.

For each contract, a projected work force by trade would have to be submitted by the contractor. The projection should indicate the need for new employees by trade and residency of existing employees.

If the contractor requires new employees, Section 3 goals will be established. Maximum preference will be given to Section 3 residents residing in the service areas or neighborhood where the covered project is located.

Section 3 residents will be encouraged to participate in existing training and supportive services and utilize services offered at the different community employment centers throughout the City.

Section 3 Awareness

To increase citizen awareness, the Section 3 implementation plan will be appended to the annual Consolidated Community Development Plan.

The City of Syracuse's Section 3 goals will be publicized through meeting with community organizations, presentations as part of contractor orientation of bid requirements, incorporation of the Section 3 clause in all covered contracts and inclusion of Section 3 information in the solicitations or requests for proposals by advising prospective contractors of Section 3 requirements.

Section 3 Monitoring and Reporting

Effective in 2003, the Department of Community Development is required to submit compliance reports on a quarterly basis utilizing HUD's online format. This report covers the Department's accomplishments regarding employment and other economic opportunities provided under Section 3 of the U.S. Housing and Urban Development Act of 1968.

The City will maintain records showing compliance with Section 3 including copies of advertisements, procurement procedures, solicitations, mailing lists, and bid proposals, documentation of pre-construction conferences, letters to community organizations, complaints and records of contact made with unions or contractors associations.

Complaint Process

Any Section 3 resident or business may file a complaint alleging noncompliance of Section 3 by the City, contractor or subcontractor. The complaint may be either filed with the Section 3 Coordinator for the City of Syracuse, the local HUD Field Office located in Buffalo, New York or to the Assistant Secretary of Housing and Urban Development. The City will make every reasonable effort to provide a written response within ten days.

Minority and Women Business

Outreach Procedures

The City of Syracuse has established and oversees a program to encourage the use of minority and women's business enterprises (MBE and WBE) in connection with Consolidated Plan funded activities. To the maximum extent possible, this program will ensure the inclusion of minorities and women, and entities owned by minorities and women, including, without limitation, real estate firms, construction firms, appraisal firms, management firms, financial institutions, investment banking firms, underwriters, accountants, and providers of legal services, in all contracts entered into by the City which involve assistance.

The Department of Community Development, Division of Contract Compliance and Minority Affairs, administers a number of independent MBE activities for programs financed from the Consolidated Plan and other HUD Grant programs.

The MBE/WBE outreach program for Consolidated Plan funded activities is based upon the following standards, guidelines, and actions prescribed by HUD.

Outreach Standards

1. Outreach efforts shall be undertaken in good faith and be comprehensive and continuing. Consolidated Plan outreach efforts will be expanded to include new activities.
2. Outreach efforts shall be supported by a statement of public policy and commitment published in the print media of widest local circulation. A public statement regarding the City's MBE/WBE policies for the Consolidated Plan will be published in the local Syracuse newspapers. Media coverage will also be encouraged through a press release.
3. MBE/WBE outreach efforts shall be designed to use all available and appropriate local public and private sector resources.
4. MBE/WBE outreach efforts shall include attendance by City of Syracuse staff at all pre-bid meetings to inform all potential bidders of MBE/WBE participation guidelines and to make available the most current listing of Certified MBE/WBE firms, as well as answer any technical questions related to this program. The MWBE Directory is updated semi-annually at a minimum or more frequently when necessary and is supplied to anyone upon request, and to CDBG funded agencies that use funds for construction projects for distribution.

The Consolidated Plan MBE/WBE outreach efforts will be coordinated through the Department of Community Development, Division of Contract Compliance and Minority Affairs.

Outreach Guidelines

1. Develop a systematic method for identifying and maintaining an inventory of certified MBE(s) and WBE(s). The Division of Contract Compliance and Minority Affairs will maintain and publish a directory of certified MBE(s) and WBE(s). The directory will include the types of entities identified in the first paragraph of these procedures.

2. Use the local media, electronic and print, to market and promote contract and business opportunities for MBE(s) and WBE(s). The City will pursue a media campaign to solicit MBE and WBE participation in the Consolidated Plan.
3. Develop information and documentary materials on contract/subcontract opportunities for MBE(s) and WBE(s). The Division of Contract Compliance and Minority Affairs will provide written notice of all competitive bidding to certified MBE(s) and WBE(s).
4. Develop solicitation and procurement procedures that facilitate opportunities for MBE(s) and WBE(s). In addition to the direct solicitation procedure stated in guideline #3, the Department of Community Development requires that at a minimum, one MBE bid be solicited for all Owner Occupied Rehabilitation and Investor-Owner Loan projects. Consolidated Plan procedures will be coordinated with other existing MBE/WBE solicitation efforts. All prime contractors will be required to incorporate MBE/WBE solicitation requirements.
5. Sponsor business opportunity-related meetings, conferences, seminars, etc. with MBE(s) and WBE(s). The City will sponsor a technical assistance program designed to increase MBE participation in its purchasing and procurement of goods and services. The program will be operated by the Division of Contract Compliance and Minority Affairs and will be designed to improve the MBE administrative and management capabilities. Seminars and meetings are conducted on a regular basis. A meeting will be organized to advise MBE(s) and WBE(s) of contracting opportunities under the Consolidated Plan.
6. Maintain centralized records on the use and participation of MBE(s) and WBE(s). The Department of Community Development, Division of Contract Compliance and Minority Affairs, maintains records and annual reports on MBE and WBE participation for CDBG program activities. Record keeping practices will be amended to incorporate the Consolidated Plan.

Section 9

Neighborhood Revitalization Strategy Area

NEIGHBORHOOD REVITALIZATION STRATEGY

In recent years, the U.S. Department of Housing and Urban Development's (HUD) Office of Community Planning and Development (CPD) has stressed a coordinated marshalling of resources to facilitate entitlement communities' ability to engage in comprehensive community revitalization strategies. Comprehensive community revitalization strategies seek to create partnerships among federal and local governments, the private sector, community organizations and neighborhood residents. HUD seeks to create communities of opportunity in neighborhoods by stimulating the reinvestment of human and economic capital and economically empowering low-income residents.

Through this effort, Entitlement communities may define a Neighborhood Revitalization Strategy Area (NRSA) that meets the threshold for low-moderate income (LMI) residents and that is also primarily residential. Within this area the City is then afforded much greater flexibility in the use of CDBG funds. The duration of the Strategy is 5 years, and is integrated into the Five Year Action Plan and Consolidated Annual Performance Evaluation Report as component of the City's Community Development Department's activities.

The City of Syracuse, Department of Community Development amended their 2002-2003 Consolidated Plan in order to append a Neighborhood Revitalization Strategy Area. The boundaries of this Neighborhood Revitalization Strategy Area are the same boundaries as stated in the City of Syracuse's Empowerment Zone application approved by HUD in January 2002.

Note: The City of Syracuse, Division of Economic Development, is in the process of reviewing the boundaries and census tracts of the Federal Empowerment Zone as approved by HUD in January, 2002. It is anticipated at this time that a revision of that application, as submitted, will be revised and an amended Federal Empowerment Zone application will be submitted to the U.S. Department of Housing and Urban Development in the Fiscal Year 2007. HUD approved the addition of one census tract (see eligible census tracts – census tract 32).

Benefits of a Neighborhood Revitalization Strategy

HUD is encouraging Community Development Block Grant (CDBG) entitlement grantees to develop comprehensive neighborhood revitalization strategies. The benefits are described in amendments to the Community Development Block Grant regulations at 24 CFR 570 which were published in the Federal Register on January 5, 1995 and updated in the final rule changes published in the November 9, 1995, Federal Register. They are as follows:

***Job Creation/Retention as Low/Moderate Income Area Benefits:** Job creation/retention activities undertaken pursuant to the strategy may be qualified as meeting area benefit requirements, thus eliminating the need for a business to track the

income of persons that take, or are considered for, such jobs (24 CFR 570.208(a)(1)(vii) and (d)(5)(i));

* **Aggregation of Housing Units:** Housing units assisted pursuant to the strategy may be considered to be part of a single structure for purposes of applying for low-and moderate-income national objective criteria, thus providing greater flexibility to carry out housing programs that revitalize a neighborhood (24 CFR 570.208(a)(3) and (d)(5)(ii));

* **Aggregate Public Benefit Standard Exemption:** Economic development activities carried out under the strategy may, at the grantee's option, be exempt from the aggregate public benefit standards, thus increasing a grantee's flexibility for program design as well as reducing its record-keeping requirements (24 CFR 570.209 (b)(2)(v)(L) and (M)); and

* **Public Service Cap Exemption:** Public Services carried out pursuant to the strategy by a Community-Based Development Organization (CBDO) will be exempt from the public service cap (24 CFR 570.204(b)(2)(ii)).

The strategy shall also be implemented in accordance with the civil rights-related program requirements stated in the Consolidated Plan rule at 24 CFR Part 91.

Monitoring

Monitoring of the various activities described in the Strategy will be a continuous and ongoing process. To ensure that planning will continuously reflect the successes and lessons learned from previous activities, the City will monitor the effectiveness of its programs and initiatives, and prepare reports for submission to the U.S. Department of Housing and Urban Development as required by the program regulations.

The City will enter into binding subrecipient contract agreements with organizations receiving federal funds. These agreements will provide a basis for enforcing the goals and objectives of the Consolidated Plan, the Action Plan, the federal rules and regulations, and time frame to achieve the stated accomplishments. The agreements contain remedies in the event of a breach of the provisions by the subrecipient parties.

The overriding goal of monitoring is to ensure that services are provided as prescribed in the subrecipient contract, and to identify deficiencies and remedial actions. The emphasis is on prevention, detection and correction of problems. Toward this end, all monthly and quarterly reports submitted by the subrecipients are thoroughly examined to ensure compliance.

Communication is the key to a good working relationship with the subrecipient agencies. Monitoring is an ongoing process involving continuous subrecipient communication and evaluation. The staff of the Department of Community Development is experienced in subrecipient monitoring criteria and techniques.

Contents of the Neighborhood Strategy

The City of Syracuse, Department of Community Development's strategy is designed to provide for the economic empowerment of the low-and moderate-income residents of a particular neighborhood(s) and other long-term improvements within a reasonable period of time. The City's strategy clearly describes how it meets the following criteria:

Boundaries: The City of Syracuse has identified the neighborhood(s) boundaries for which the strategy applies. All areas within those boundaries must be contiguous.

Demographic Criteria: The designated area is primarily residential and contains a percentage of low-and moderate-income residents that is equal to the "upper quartile percentage" (as computed by HUD pursuant to 24 CFR 570.208(a)(1)(ii) or 70 percent, whichever is less but, in any event, not less than 51 percent.

Consultation: The City has described how the strategy was developed in consultation with the area's stakeholders, including residents, owners/operators of businesses and Financial institutions, non-profit organizations, and community groups that are in or serve the neighborhood(s);

Assessment: The City's strategy includes an assessment of the economic conditions of the area and an examination of the opportunities for economic development improvement and the problems likely to be encountered;

Economic Empowerment: There must be a realistic development strategy and implementation plan to promote the area's economic progress focusing on activities to create meaningful jobs for the unemployed and low-and moderate-income residents of the area (including jobs created by HUD-assisted efforts) as well as activities to promote the substantial revitalization of the neighborhood; and

Performance Measurements: The strategy must identify the results (i.e., physical improvements, social initiatives and economic empowerment) expected to be achieved, expressing them in terms that are readily measurable. This will be in the form of "benchmarks".

HUD Approval Process: HUD expects to approve neighborhood revitalization strategies that are submitted by a Community Development Block Grant grantee as part of its Consolidated Plan, or an amendment, if the proposed strategy describes how it will meet the criteria outlined in the "Contents" section above.

Any Federally-designated Empowerment Zone located within an entitlement community will be presumed by the HUD CPD Field Office to meet the above criteria and will be approved by HUD, at the request of the grantee, without further review.

Performance Reporting: The City of Syracuse, Department of Community Development will report on the progress of the Neighborhood Revitalization Strategy

Area at the end of each Fiscal Year along with the annual report of the Consolidated Plan. This document is known as the CAPERS.

Boundaries: The City of Syracuse, Department of Community Development will establish the same boundaries for the Neighborhood Revitalization Strategy Area as those stated in the City's Empowerment Zone document as approved by HUD. Also, all areas within those boundaries must be contiguous.

Community Based Development Organizations

Eligible Community Based Development Organizations

Home HeadQuarters

Jubilee Homes of Syracuse, Inc.

Spanish Action League

Syracuse Model Neighborhood Facility (Southwest Community Center)

Syracuse Model Neighborhood Corp.

Special Activities by Community-Based Development Organizations (CBDOs)

1. Eligible Activities: The recipient may provide CDBG funds as grants or loans to any CBDO qualified under this section to carry out a neighborhood revitalization, community economic development, or energy conservation project. The funded project activities may include those listed as eligible under this subpart, and, except as described in paragraph (b) of this section, activities not otherwise listed as eligible under this subpart. The funded activity or activities may be considered either alone or in concert with other project activities either being carried out or for which funding has been committed. For purposes of this section:

- a) Neighborhood revitalization project includes activities of sufficient size and scope to have an impact on the decline of a geographic location within the jurisdiction of a unit of general local government (but not the entire jurisdiction) designated in comprehensive plans, ordinance, or other local documents as a neighborhood, village, or similar geographical designation, or the entire jurisdiction of a unit of general local government which is under 25,000 population;
- b) Community economic development project includes activities that increase economic opportunity, principally for persons of low and moderate income, or that stimulate or retain businesses or permanent jobs, including projects that include one or more such activities that are clearly needed to address a lack of affordable housing accessible to existing or planned jobs.
- c) Energy conservation project includes activities that address energy conservation, principally for the benefit of the residents of the recipient's jurisdiction; and
- d) To carry out a project means that the CBDO undertakes the funded activities directly or through contract with an entity other than the grantee, or through the provision of financial assistance for activities in which it retains a direct and controlling involvement and responsibilities.

2. Eligible CBDO's:

A CBDO qualifying under this section is an organization which has the following characteristics:

- a) Is an association or corporation organized under State or local law to engage in community development activities (which may include housing and economic development activities) primarily within an identified geographic area of operation within the jurisdiction of the recipient, or in the case of an urban county, the jurisdiction of the county, and
- b) Has as its primary purpose the improvement of the physical, economic or social environment of its geographic area of operation by addressing one or more critical problems of the area, with particular attention to the needs of persons of low and moderate income, and

- c) May be either non-profit, provided any monetary profits to its shareholders or members must be only incidental to its operations, and
- d) Maintains at least 51 percent of its governing body's membership for low-and moderate-income residents of its geographic area of operation, owners or senior officers of private establishments and other institutions located in and serving its geographic area of operation, or representatives of low-and moderate income neighborhood organizations located in its geographic area of operation; and
- e) Is not an agency or instrumentality of the recipient and does not permit more than one-third of the membership of its governing body to be appointed by, or to consist of, elected or other public officials or employees or officials of an ineligible entity although such persons may be otherwise qualified; and
- f) Except as otherwise authorized in this section, requires the members of its governing body to be nominated and approved by the general membership of the organization, or by its permanent governing body; and
- g) Is no subject to requirements under which its assets revert to the recipient upon dissolution; and
- h) Is free to contract for goods and services from vendors of its own choosing.

A CBDO that does not meet the criteria stated above may also qualify as an eligible entity under this section if it meets one of the following requirements:

- a) Is an entity organized pursuant to section 301(d) of the Small Business Investment Act of 1958 (15 U.S.C. 681(d) including those which are profit making; or
- b) Is an SBA approved Section 501 State Development Company or Section 502 Local Development Company, or an SBA Certified Section 503 Company under the Small Business Investment Act of 1958, as amended; or
- c) Is a Community Housing Development Organization (CHDO) designated as a CHDO by the HOME Investment Partnerships program by participating jurisdiction, with a geographic area of operation of no more than one neighborhood, and has received HOME funds or is expected to receive HOME funds.

A CBDO that does not qualify under this section may also be determined to qualify as an eligible entity under this section if the recipient demonstrates to the satisfaction of HUD, through the provision of information regarding the organization's charter and by-laws, that the organization is sufficiently similar in purpose, function, and scope to those entities qualifying.

Information from City of Syracuse's Federal Empowerment Zone that Qualified Syracuse for a Neighborhood Revitalization Strategy Area (NRSA)

Statistical Profile of Syracuse Empowerment Zone (and Neighborhood Revitalization Strategy Area)

18 Census Tracts

45, 908 Residents

6.84 Square Miles

Poverty Rate Range for the 17 residential census tracts is 31.1% to 61.2%

Unemployment: (from 2000 Census Data) 16.9%

Demographic Criteria: The City of Syracuse, Department of Community Development is utilizing the section from the City's approved Empowerment Zone document entitled Community Assessment for this criteria.

The wrenching shift from manufacturing to a service, retail and knowledge economy in the Syracuse region beginning in the late 1980's coincided with the national recession in 1991 to produce a devastating impact on the local economy and population. Loss of jobs and employment opportunities led to a major loss of population (-22,891 since 1980, 15.5 percent), particularly young, highly skilled and well-educated adults and families.

This population loss led to a glut in the county and the city housing market, but particularly within the proposed Zone. The boundaries of the proposed Zone approximate the city's boundary of 1900. The housing and infrastructure here are the oldest in the county, built mostly in the 1880's or before. Zone residents are disproportionately poor in part due to the concentration of affordable housing; most poor people have no housing choices in neighborhoods beyond the Zone.

Industry that once was located in walking distance of all Zone neighborhoods has gradually become obsolete, moved to suburban locations or out of state. Local jobs in the proposed Zone have not made the transition to the high-technology economy. Transition to a service economy has begun based on knowledge industries such as higher education, medical care, engineering and environmental services. These industries are not yet fully developed and are not yet addressing the employment needs of many Zone residents. Regional retail trade and tourism also hold promise of jobs for Zone residents.

Pervasive Poverty

The proposed Zone suffers from a far higher concentration of poverty than the city and the concentration is increasing. Two thirds of the city's poor lived in the Zone in 1990 compared to one in five people in the city as a whole. In 1990 the number of people living in poverty in the Zone was 20,724, an increase of 5,839 since 1980. This increase in poverty in the Zone exceeded that of the city balance of the (4,006) and represented a 43 percent jump in the number living in poverty in the Zone. The increase in numbers of poor within the Zone contrasts sharply with the population loss of 1,529.

Pervasive poverty in the Zone (29 to 65 percent range by census tract) can be attributed to a housing stock that is the oldest and least expensive of any in the city. Three major public housing projects add to the concentration of poverty and the lack of affordable housing elsewhere in the city and county attracts people of limited financial means to the Zone.

According to the 1990 census, poverty in the Zone is highly correlated with evidence of severe social distress. Of the tracts in the Zone, households with no workers ranged from 25 to 50 percent, female headed households ranged from 25 to 75 percent, 30 to 60 percent of households lacked access to vehicles, 20 to 68 percent of adults had less than a high school education and a poor command of English. Mobility and self care limitations and disabilities that prevented work affected a disproportionate share of the population. Furthermore services to address mental illness, homelessness, addiction and alcoholism, hunger, and other social problems are concentrated within the Zone and residents in need of services tend to locate where these services are available.

2000 census data shows a decrease in population of 9,237 people (-19.1 percent) within the Zone compared to a citywide decrease of 16,552 (-10.1 percent). The area-wide drop in population has lead to a surplus in housing with a consequence that the oldest, least desirable units drop out of the market. Abandoned houses and demolitions that have occurred as a result destroy residential appearance and safety. Loss of population and increased poverty caused most local stores and businesses to close. This compounds the loss of manufacturing and wholesale jobs that were once well distributed in the area. The population that remains has few options for legitimate employment and a lack of services to supply daily needs. Corner stores supply alcohol and tobacco while basic foodstuffs are harder to find. This is the picture of the residential neighborhoods immediately adjacent to the job engines in the city's commercial crescent – Carousel Center, Downtown and University Hill.

Chronic Unemployment

The unemployment rate rose 20.8 percent in the Zone between 1980 and 1990, while it fell by 13.6 percent for Syracuse. By the 1990 census, the Zone's unemployment rate was 16.6 percent while the city's was 9.3 percent.

By 1991 however, the County of Onondaga lost more than 30,000 jobs when the national recession exacerbated the loss of a large part of the manufacturing economy. The region has since regained these jobs but the number of employed residents still lags below 1990 figures by more than 4,000 according to New York State Department of Labor data.

Within the Zone there is a high dependence on public assistance. Welfare to work has been successful countywide but long-term recipients within the Zone are now approaching the five year Temporary Assistance to Needy Families (TANF) limit.

General Distress

Housing

The city of 1900 coincides with the boundaries of Syracuse's distressed neighborhoods today. The city's oldest housing stock is in the Zone. Census figures show 59 percent of the housing was built before 1939; in fact, most of the private sector housing pre-dates 1900. The housing is old, on small lots and has been subject to disinvestment since at least 1937 when the Federal Housing Administration redlined most or all of the proposed Zone area. The age of housing affects the reinvestment needed to maintain this stock in a market with large surpluses.

Relocation for urban renewal and construction of public housing in three large locations served to concentrate poverty. Post 1939 housing construction consists mainly of public housing projects, subsidized housing and senior citizen projects. Market rate high rises, loft conversions, and new townhouses in Armory Square account for the few new housing units in Downtown, Franklin Square and the Lakefront

Eighty percent of Empowerment Zone households are renters compared to 60 percent citywide. Median rent as a percent of income averages 33 percent for the Zone; all but two tracts in the Zone have median rents between 30 and 35 percent of household income

Population Loss and Housing Abandonment

The population loss in the Zone during the 1990's accounts for over half of the city's population loss. The loss of population and a surplus of housing citywide combined with long standing disinvestment led to a high number of abandoned houses and demolitions in the Zone. This area saw a net loss of 2,238 housing units between 1980 and 1990 and another 2,283 units by 2000. This represents an 11.9 percent and 13.8 percent loss respectively, a cumulative loss of more than 27 percent. The population decline between 1980 and 1990 outstrips housing unit decline by a factor of four suggesting that significantly more housing abandonment can be anticipated unless major changes occur within the Zone and in affordable housing beyond the Zone to create truly mixed-income neighborhoods.

Between 1980 and 1990, half of all single-family units in the Zone (3,312 of 6,593) were lost to demolition and through their conversion to multi-family units. As a percentage of overall units, single-family units fell dramatically from 31 percent to 17 percent. This loss of single-family units is a result of the failure to attract new owner occupants to replace those who left or died. The difficulty in managing single-family units as rental property appears to have lead to either demolition or conversion to multi-family units.

Housing Vacancy

Vacancy rates in 2000 have increased to record levels both in and out of the proposed Zone; 13 percent in the city and 19 percent in the Zone. High vacancy rates throughout

the city has caused prices to decline and increases the supply of affordable housing for upwardly mobile families within the Zone. This leaves those most entrenched in poverty in the Zone. A major community need is to promote more affordable housing in suburban locations and attract more middle-income households to the center of the city. Housing choice for all income groups would make a more livable community.

Infrastructure

The infrastructure in the proposed Zone is the oldest in the city, primarily built before 1900. The street network of that era is still in place today. The age of the street network leads to ongoing maintenance needs. A recent study by the Syracuse Metropolitan Transportation Committee, the Metropolitan Planning Organization, rated 50 percent of the city's streets in fair to poor condition. The city has recently bonded for its Road Reconstruction Program with the objective on improving street conditions at one time.

Regional transportation infrastructure is focused in the Zone, which is literally the transportation hub of the region. This infrastructure is truly multi-modal. The north-south Interstate 81 meets the east-west Interstate 690 providing excellent vehicular access to a very large market area. Rail lines also converge in the Zone both for cargo and passengers. The William F. Walsh Regional Transportation Center (RTC) serves both rail (Amtrack) and buses (Greyhound and CENTRO) for passenger service. Local passenger rail service by OnTrack extends from Jamesville through the center of the city with stops at Syracuse University, Downtown, Carousel Center, and future stops planned for the RTC, the Regional Market Center and P & C Stadium. The Inner Harbor redevelopment of the Barge Canal terminal underway as part of the New York State canal system has access to the Great Lakes and the St. Lawrence Seaway as well as New York Harbor via the Mohawk and Hudson Rivers.

Sidewalks line almost all of the city's streets on both sides. Installation and maintenance are the responsibility of the abutting property owners. Thus, many of the city's sidewalks are in disrepair, evidence of the overall loss of wealth and disinvestment. The condition of sidewalks has recently been the topic of much discussion, as people are becoming aware of their potential to improve the civic realm.

Street lighting is franchised to and maintained by Niagara Mohawk, the local power company. Most lights are standard cobra head sodium lights although several city neighborhoods have opted to form districts to maintain ornamental lighting features. Spurred on by the TNT planning, many neighborhoods are researching the option of lighting districts.

Syracuse's water system became operational in 1896. An average of 44 million gallons daily is withdrawn from Skaneateles Lake and fed through an aging gravity system. Emergency repairs and leaks affect the system. Some estimate that 50 percent of intake is lost through leaks in the system. The city's Water Department is working on putting a leak detection program in place. The city has completed a Land Protection Plan for the Skaneateles Lake Watershed that addresses strategies to preserve the quality of Skaneateles Lake water and avoid the requirement for filtration.

Wastewater treatment and trunk sewers are the responsibility of Onondaga County. The County, under consent order to improve water quality in Onondaga Lake, has undertaken a \$500 million program to eliminate combined sewer overflows to Onondaga Creek and Harbor Brook with regional treatment facilities, new interceptor sewers, trash traps and sewer separation in a limited number of small drainage basins. Treatment process improvements to remove ammonia and phosphorous and control odor are underway. This project will affect many neighborhoods within the Zone and provide the opportunity to upgrade other infrastructure concurrently. The City of Syracuse is responsible for lateral sewers that service all properties in the Zone.

Many parks and playgrounds including Thorden, Wilson, Upper Onondaga, and Kirk Parks, as well as the Creekwalk in the Lakefront area provide open space to the area. However, many neighborhoods lack access to open space. Extension of the Creekwalk from Onondaga Lake south to Armory Square and then to the city line is an exciting opportunity to meet this need.

The city collects residential solid waste, recycled goods and yard waste daily. Waste is transported to the Onondaga County Resource Recovery Facility outside the city. Housing density and commercial structures in the Zone heightens the need for the timely collection of solid waste and cooperation of tenants and landlords.

Expanding the capacity and extent of the local bandwidth network has been a priority of both public and private investment within the last decade. Downtown is wired providing a range of high-speed fiber optic lines available to businesses and residential properties. An effort underway called 'Metronet', seeks to link the city's schools, libraries and other non-profit organizations with government and private digital services. Niagara Mohawk has initiated the Wired Cottages project that will wire seven adjacent historic houses in the Zone to target students and computer industry professionals. The Digital Towpath project seeks to link canal corridor towns and attract computer professional nationwide.

Services

Several schools within the Zone have recently been put on a New York State's 'watch' list for failing schools. This watch list is based on the low student achievement levels. It includes Dr. Martin Luther King, Seymour Magnet, Blodget, Delaware schools (all K-6) and Frazer school (K-8). Dr. Weeks and Bellevue school (both K-6) and Shea Middle School located just outside the proposed Zone but serving mainly the children who live within the Zone are also on the watch list. Fowler High School located outside the Zone but serving the children of the Zone has greatly improved test scores showing that with a concerted effort, major improvement of scores is possible.

There are seven fire stations and a number of police satellite offices well distributed throughout the Zone. The fire stations conduct weekly structural surveys noting and addressing potential incendiary threats. The police trailers in the Near Westside, Wescott Street and in the Southside neighborhood serve as posts for community-policing. Neighborhood residents are encouraged to stop in to report unlawful activities or to discuss general policing strategies.

The network of childcare services ranges from employee childcare facilities to private household childcare providers. The large number of young children in the Zone indicates a more intense need for childcare here than in the city as a whole. An assessment of the quality of care available needs to be completed and gaps in services identified. The School District operates an extensive Pre-K program and has the goal of enrolling every available child.

SUNY Upstate Medical University and Hospital anchor the region's healthcare center that includes Crouse Hospital, the Veterans Hospital and many L & C facilities (clinics, emergency and life care). The Zone benefits from being the regional center for health care in terms of the medical institutions located in the University Hill district. However, the delivery of these medical services to the residents within the Zone presents a major challenge. To this end the proliferation of health care outreach centers throughout the Zone has occurred in the form of the Syracuse Neighborhood Health Care Centers (East and West) as well as St. Joseph's outreach center on the city's Near Westside.

The Zone, particularly the south side, suffers from many of the health related signs of poverty. Health indicators such as low birth weights and infant death rates are considerably higher in the Zone than in the city and region as a whole. Sexually transmitted disease rates are also higher than the surrounding the city and region. Juvenile gun violence is also being framed as a health care issue within the Zone. Lead poisoning is an emerging environmental health issue as increased monitoring of blood lead level needs to occur to protect children being raised in the area with oldest housing stock in the region.

Barriers to Human Development

The major barriers to human development for residents of the proposed Zone include the lack of job readiness, job skills, low education levels, language barriers and high drop out rates within the city's school system. A disproportionately high number of the proposed Zone residents have mobility and self care limitations and disabilities that prevent employment. The high percentage of female-headed households makes accessible childcare a necessity.

Access to work sites is another barrier. The percent of residents who lack access to a vehicle ranges from 30 to 60 percent, making many completely reliant upon public transportation. The decentralization of jobs to sites poorly served by traditional public transportation limits the opportunities for employment for many Zone residents. REMAP, CENTRO's project to address these issues is being implemented to promote innovative use of transit.

The serious shortage of skilled healthcare workers to fill technical positions presents an opportunity. Guidance counselors and schools could encourage exploration of a career path with a 15 to 35 year growth potential and local training programs.

Barriers to Economic Development

The loss of skilled labor force in the 1990's recession means a shortage of skilled, experienced workers to fill existing jobs in many fields. Many working age residents of

the Zone are low skilled and require training to be marketable. Retraining of existing workers to fill increasingly technical positions is essential.

Extensive brownfield sites in the Zone and competition from greenfield sites in suburban locations creates a barrier to economic development in the Zone. Large suburban greenfield sites are cheap, have utilities and excellent highway access. The lack of growth controls and the low relative expense of new construction heavily favor their development over use of small derelict sites with brownfield liabilities. Another barrier to economic development within the Zone is the obsolete historic development patterns. Smaller lot sizes, narrow streets, and oppressive building codes all hinder re-use of structures.

Trends and their Causes

Loss of jobs and population, an aging housing stock and infrastructure, as well as a concentration of poverty are the result of regional and national economic trends, technological advances and public policy at all levels.

Many well-intentioned federal, state and local programs had the effect of concentrating poverty within the Zone. The location of the city's (and the nation's) first federal public housing site in 1938 just south of Downtown (census tract 41) started a trend of grouping low-income families and individuals together that has yet to be reversed. The effect of high-density low-income housing developments condemns an area to a future of distress. Lack of affordable housing in suburban locations forces those in need to seek housing in the Zone. Trade services once provided by the private market and supported by mixed-income neighborhoods fall victim to the loss of community wealth.

Another negative trend that has its root cause in federal housing policy is the high degree of separation of race and income levels that exist today in the community. Dating back to the Federal Housing Administration's underwriting methods used in determining which areas were worth government-backed mortgages, race was used as a primary determinant. The areas that were effectively 'red-lined' through this process were, and continue to be, affected by disinvestment and today mirror the boundaries of the proposed Zone area. The result is the concentration of minority households within the proposed Zone, 43.2 percent compared to 25.1 percent citywide and 4.0 percent in Onondaga County.

The failure to respond effectively to the loss of jobs suffered by manufacturing, and the late and incomplete transition to the knowledge economy, has led to the loss of population over several decades. Once a city that boasted the most diversified upstate economy but heavily dependent on major employers, Syracuse has not been able to adjust as rapidly to the changing trends in the U.S. economy.

Regional Assets and Problems

The regional assets of the Zone include its location, its proximity to markets, an excellent transportation system, its first class medical and educational systems, access to year-round recreation and its water supply.

The Zone is located at the center of an excellent interstate highway system and supplemented by rail and water routes. The region's international airport is a ten-minute drive from the Zone. These transportation assets are available to transport goods and people to many of North America's most populous cities: New York City, Boston, Philadelphia, Pittsburgh, Toronto, Montreal and Buffalo are all within 400 miles of the Zone.

The water supply for the city of Syracuse is one of the best in the world. Perennially ranked as one of the nation's best tasting water, its unlimited availability for residential and commercial use is one of this area's greatest assets. Industrial firms who use large volumes of water will also benefit from its relatively cheap cost due to a gravity system and a short distance to its source.

The Finger Lakes region also supply the area with recreational opportunities year round. From the Finger Lakes wine country to the shores of Lake Ontario and the foothills of the Adirondacks, this region is surrounded by natural beauty and recreational opportunities easily accessible by car, train or boat for day trips or extended vacations.

The primary problem faced by the Syracuse region is the lagging upstate economy that stretches along the Erie Canal corridor. This is the result of the incomplete transition from a manufacturing economy to a knowledge economy. The proposed Zone once contained the manufacturing core, the prime manufacturing sites that once powered the region. These jobs have left New York State, many have moved off shore. The recession of 1991 exacerbated a major loss of jobs, a permanent loss of young, well educated individuals that represent the future workforce. As a region, we have regained the 1990 level of jobs but have not recaptured the population or employed residents.

Major changes in state policy have been implemented to improve the region's business climate. These include decreased taxes, utility costs and workman compensation costs. The region's image has become much more positive. On the base of the educational and medical institutions, this region is beginning to restructure its economy toward the knowledge and high technology industries. However, the region, and particularly the proposed Zone area, began that transition relatively late and is far from complete.

Measures of Success

The measure of all municipal programs is in the effect in retaining or attracting residents of all income levels and major housing investments. The overall measurement of the Empowerment Zone's success is in the stabilization of population. Release of the 2000 census data in the fall of 2002 will provide municipal officials with the latest, most detailed picture of the city's current condition. These data will act as baseline numbers which to measure the success of the Empowerment Zone program should it be awarded to Syracuse. The goal, at best, is to see a reversal in the negative trends and a decline in the rate of these negative trends at worst.

Other local measures of success include:

- Implementation of the REMAP Reverse Commute Study;

- Continue the success of TANF and welfare to work;
- Decrease housing abandonment;
- Provide affordable housing with access to suburban employment centers;
- Train Zone workers to fill existing jobs in technical health fields as well as jobs emerging in the new economy;
- Attract middle-income families back into the city with new neighborhood development;
- Train Zone residents in building trades to fill Carousel Center and Lakefront construction jobs;
- Train Zone residents to fill new retail, entertainment, recreation and tourism jobs in the Carousel Expansion.

Resources For Success

The Syracuse community has a variety of resources available to achieve the measures of success listed above. These include the financial resources of state, county and city government. As described throughout this application, there is a plan to use these resources to effectively meet a wide range of challenges. The Syracuse community also benefits from strong institutional partners which bring resources and energy to the process of community building. Most importantly, the Syracuse community has the strength of its people to meet all challenges. The Empowerment Zone designation will enable us to focus all of these resources to create economic opportunity and empower people within the most impoverished area of the city and region. The tax incentives provided as part of the Empowerment Zone designation will be a key ingredient of this effort.

Consultation: The City of Syracuse, Department of Community Development utilized the section from the City's approved Empowerment Zone document entitled Strategic Planning Process Documentation to meet this criteria.

Strategic Planning Process Documentation

Citizen Participation in the EZ Application Process For Round III

The City of Syracuse applied for designation as an Empowerment Zone (EZ) in 1994, but did not receive it. However, many lessons were learned from that process that were taken to new levels and resulted not only in the formation of valuable working relationships between government agencies and Syracuse citizens, but encouraged citizens to participate in Round II of the EZ designation application. Thus, the mandate issued by HUD for communities to benefit from the EZ application *process*, whether or not the designation was awarded, were realized in Syracuse.

The announcement of EZ-Round III prompted the City of Syracuse's Department of Community Development to form an EZ Working Group to review the 1998 EZ application in light of Round III focus and initiatives anticipated over the next 9 years.

Groups Which Participated

During the months of July, August, and September the EZ Working Group discussed the EZ concept with Syracuse neighborhood, business, government, non-profit, community-based organization, education, and religious representatives. The discussions took place in a variety of settings, including large meetings and personal appointments when necessary.

An outreach program was undertaken which included three separate meetings as well as a public hearing. A meeting for community stockholders was held for which 168 individuals received invitations. A second meeting was held for the TNT Facilitators representing the eight neighborhoods which comprise the TNT. A third meeting was held for the businesses community for which 400 individuals or organizations received invitations. At each of these meetings the purposes of the Empowerment Zone Program as well as the proposed boundaries were reviewed. An explanation was given as to the various benefits available from the tax incentives and tax exempt financing. Those in attendance at the meeting were asked to suggest programs and projects which would help the City achieve goals and strategies established for the Empowerment Zone. In addition to these three meetings, a public hearing was held to give people an opportunity to comment on the Empowerment Zone and to offer suggestions as to projects and programs to be included. This process resulted in the validation of a comprehensive set of project concepts and proposals agreed to be appropriate for economic revitalization in the proposed EZ of Syracuse. It was also agreed that the concepts would provide an indirect benefit to the whole community of Syracuse and the upstate region of New York.

EZ Themes Which Emerged From The Planning Process

One of the community meetings that took place in 1998 to discuss the EZ application asked participants to identify specific concerns of EZ residents with respect to economic and quality of life issues. Using the EZ Application Guidelines, these concerns were then developed into themes in which project concepts could evolve. The categories listed are specific areas of focus the EZ partners will use as a foundation for EZ planning and project development:

- Economic Development
- Education and Job Training
- Environment
- Health
- Housing and Neighborhood Revitalization
- Public Safety
- Transportation
- Youth Services

The consensus of meeting participants was that success in one area was dependent on success in other areas. Project concepts were then compiled in a manner consistent with the cyclic relationships of the focus areas. In addition to the focus areas, there are three “developable sites” that have been selected as beneficial to the EZ. Development concepts for these sites and prospective projects for each area of focus will be outlined in this proposal. These 8 themes with their respective goals and objectives were validated as part of the Round III strategic planning process.

During the Round III planning process, the concept that success in one theme area was dependent upon another area further evolved into the visions of making connections. All agreed that a variety of resources are available to meet community needs resulting in empowerment. What is needed is the connection of programs, resources and people in an efficient manner. The Strategic Plan proposes various physical and programmatic connections in response to this vision.

Process of selection of the EZ Boundaries and Developable Sites

In 1998 the boundaries of the EZ were chosen based upon an analysis of eligible tracts which would meet the nomination criteria. The area selected contained the area of the City most distressed and in need of economic empowerment. The 3 Developable Sites were selected because they were the locations of previously significant economic development engines – Hancock Air Base, General Electric and General Motors. It was clear that future economic empowerment must involve the revitalization of these areas as generators of economic development activity. The inclusion of these areas as Developable Sites would provide tax and financing incentives important to attract investment, but would also assure greater participation in the employment growth at these sites by Syracuse residents residing within the Empowerment Zone. In addition, these areas have been designated as Empire Zones administered by Onondaga County which provides various New York State tax incentives. The review of this selection process during the Round III planning process validated the selection.

Topics Which Caused Disagreements Among Participants

During the 1998 planning process there was extensive discussion of which eligible census tracts should be included within the EZ given the statutory population limit. Much of this discussion focused on the area surrounding Syracuse University. However, it was ultimately decided to include this area. The Round III process proposed the same boundaries as 1998 and no disagreement was voiced.

In 1998 there was discussion of the allocation of the \$10,000 anticipated grant funding. This was not an issue for Round III since no funds are available. Several community stakeholders expressed concern that such funds are needed and should be made available.

Assessment: The City of Syracuse, Department of Community Development's assessment of the economic conditions of the Neighborhood Revitalization Strategy is based on the section entitled Vision and Values from the City's Empowerment Zone document.

The Vision

In 1997 a small group of citizens came together, led by F.O.C.U.S. Greater Syracuse, to start a process designed to reach community capacity. A Visioning Fair was held in 1998 when over five thousand people partook in organizing and prioritizing the goals that were developed through visioning sessions. The result was a list of goals that ranged from increasing the community support for schools to improving sewers, bridges and roadways.

F.O.C.U.S. surfaced with a clear vision for the future where communities are sustainable, neighborhoods and families are safe and strong; where every individual profits from a strong and diverse economy; where relationships exist between neighborhoods, businesses and recreation venues; where various means of transportation are available to everyone; where human development is encouraged through education, arts and culture; and where everyone feels a willingness to contribute in the future of their city.

Through the Empowerment Zone, the City of Syracuse, the County of Onondaga, the State of New York and all community partners are proposing a strategy for change which connects the future of its economy to the Greater Syracuse Region and beyond and which connects its residents to the benefits of this regional economic model. This vision has been essential to Syracuse's community building efforts. The TNT planning process was a direct result of this vision. There is a clear need to connect people to neighborhoods, neighborhoods to the City, the City to the region and the region to the world through physical, economic, social and knowledge based connections.

This vision will be implemented through exciting economic development initiatives including:

- Redevelopment of the Lakefront District as a regional retail / entertainment / tourism center for Upstate New York with a strong recreation venue utilizing a clean Lake Onondaga as its center.
- Growth of 21st century technology based companies as well as support for traditional industries.
- Retention and growth of the educational / medical sector including innovative centers of technology.
- Revitalization of the City's neighborhoods inclusive of neighborhood business areas and the housing stock with support and encouragement of entrepreneurship with a \$25 million Neighborhood Initiative Grant as a funding keystone.

These initiatives will be supported by a vast array of education, employment training, health and social welfare, public safety, transportation and youth programs. These assets will empower the residents of the Empowerment Zone to take full advantage of the new jobs to be created. The vision is organized around 8 basic themes which carry through goals, projects and programs. The following describes the vision for each theme.

Economic Development

The economic development vision for the Syracuse Empowerment Zone includes:

- Expand the city's role as the regional center of commerce, education and culture, health care, and government;
- Link the city's major employment centers in the Lakefront, Downtown and University Hill with each other and to residential neighborhoods in the Zone;
- Reinvigorate neighborhood business districts so that residents have access to shops that meet their daily needs in a pleasant safe atmosphere;
- Create jobs through the development of a vital retail, recreational and tourist center in the Lakefront by expanding the Carousel Center onto the site of the

environmentally remediated derelict oil tank farm, redeveloping the Barge Canal terminal with restaurants and shops, and creating open spaces for public gathering;

- Grow small businesses that promotes sustainable small business development in areas like North Salina Street's Little Italy, South Salina Street's Gateway Project, and W. Genesee Street's Automobile Row.
- Grow local businesses based in technology development and promote innovative technological applications such as telemedicine, digital towpath for government to business connections and research applications.
- Redevelop 3 Developable Sites within Onondaga County outside the EZ to provide for growth of business and employment for EZ residents.

The values that lead to this vision include:

- Growth in job opportunities and thus community wealth;
- A choice of employment for all those who seek work;
- Access to jobs both within and outside the city's Empowerment Zone;
- A living wage available to all who seek opportunities in the local job market;

The economic development vision builds on the existing economic assets at Syracuse University, Upstate Medical University, Crouse Hospital, Carousel Center, Niagara Mohawk Power Corp., and government offices. Linkages need to occur in both physical transportation and through job training and placement. A recent study of identified labor shortages in many healthcare positions that should be filled through the local labor force provided those linkages are made. The aim is to increase the self-sufficiency of the Zone's residents by increasing the wealth of the community through the expansion of economic opportunity.

Housing and Neighborhood Revitalization

The housing and neighborhood revitalization vision for the Syracuse Empowerment Zone includes:

- Revitalize neighborhoods as mixed-use, mixed-income neighborhoods of choice;
- Retain population within the Zone and the city by improving the quality of life through the appearance and functional design of neighborhoods;
- Renew the housing stock and neighborhood design to address current residents' needs and attract new residents;
- Create an attractive civic realm including streets, parks, plazas, squares and waterfronts;
- Connect neighborhoods to job centers within the city (Lakefront, Downtown, University Hill) and to Developable Sites (Hancock Airpark, Electronics Parkway, GM Circle);
- Support and expand the role of Tomorrow's Neighborhoods Today (TNT) neighborhood planning councils.

The values that led to this vision include:

- Diversity in housing types to attract households of all types (families and individuals), of all incomes, at all stages of life;

- Meet the housing needs of the disabled and those with mobility impairments;
- Create a sense of community and neighborhood identity;
- Recognize the value of civic places accessible through a pedestrian scaled network;
- Allow and encourage all stakeholders an opportunity to plan for their neighborhood.

The housing and neighborhood revitalization vision of the Zone is to encourage investment in the unique and historic housing stock and the removal of derelict structures. The vision includes a redesign of the neighborhoods that eliminates indefensible vacant lots through their absorption by adjacent occupied housing thereby creating more yard space and off-street parking. As these areas become neighborhoods of choice, the vision is to weave together vibrant residential neighborhoods with the city's employment centers. Through efforts like the Syracuse Neighborhood Initiative (SNI), public investment is made in such a way as to attract private individual investment in the Zone's residential neighborhoods.

Education and Training

The education and training vision for the Syracuse Empowerment Zone includes:

- Ensure that all children receive excellent primary education instruction at state of the art facilities that produce educated and well rounded students within the Zone;
- Ensure that all adults have the skills, language and computer training necessary for employment;
- Ensure that workforce retraining options are available for those displaced or seeking other types of employment;
- Create incentives for graduates of local higher education institutions to remain in the area to apply their skills locally.

The values that lead to this vision include:

- The key to attracting and retaining businesses of all types is to maintain a well educated workforce;
- All Zone residents should be afforded the opportunity to achieve the education, training and retraining necessary to attain and keep employment that offers a living wage;
- All children are entitled to an excellent primary education that prepares them for the workforce or higher educational opportunities regardless of where they live;
- The skill level and earning power of the entire workforce is enhanced through retaining college-level graduates within the community.

The key to the Zone's vision for education and training is to establish and sustain a well-educated and trained workforce that employers of all kinds need to operate their business. Currently the medical institutions within the Zone are facing a labor shortage in many high-paying positions such as lab technicians and radiation therapists. The demand for these workers is expected to increase up to 35 percent over the next decade. Preparing the local workforce to take advantage of these high-paying jobs is the challenge faced by this community. Primary schools too are integral to attracting a qualified workforce to

the Zone and the city. Academically declining primary schools give families reason to relocate from the city and the region depleting the quality of the local workforce. Turning the city schools into excellent education centers will go a long way toward increasing both the quantity and quality of the Zone's workforce. As appropriate, specialized job training programs will be created to provide EZ residents with the skills needed to participate in job opportunities and empowerment. The proposed Central New York Learning Alliance is an example of a creative and innovative approach to this need.

Environment

The environmental vision for the Syracuse Empowerment Zone includes:

- Redevelop unused or under used industrial sites by remediating contamination and/or dispelling the stigma of contamination;
- Educate the community about pollution prevention concepts and of the threat that lead poses to a population residing in an aging housing stock;
- Clean up Onondaga Creek and Onondaga Lake and ensure that it remain clean even as the economy grows;
- Encourage alternative modes of transportation such as walking and biking by promoting the use of the existing pedestrian network as well as creating additional trails.

The values that lead to this vision include:

- Reuse of older industrial sites within the Zone increases the efficiency of the built environment and creates employment opportunities for Zone residents;
- Residents of an aging housing stock must be aware of the hazards that lead based paint poses to children;
- A clean Onondaga Creek and Onondaga Lake is a major economic asset that, if tapped, creates open space, recreational and tourism opportunities on a regional basis;
- Encouraging alternative modes of transportation other than automobiles leads to cleaner air, less congestion and healthier residents with stronger physical connections among neighborhoods.

The environmental vision for the Zone is one that places emphasis on re-using the built environment promoting sustainable community development while expanding economic opportunity. Redeveloping brownfield sites that are perceived to be contaminated achieves both of these objectives. The Lakefront area presents the most dramatic example of this concept through both the construction of the original Carousel Center and the plans for its expansion on the site formally known as 'Oil City', a collection of oil tanks that laid dormant for years. Today, redevelopment of that area is well underway. The jobs it has created and promises to create through the expansion and the other developments in the Inner Harbor, including the Creekwalk, should be numerous. There are, however, many more pockets of old abandoned industrial sites still undeveloped in the Lakefront and elsewhere. Lead abatement in housing is receiving renewed attention as the city struggles for cost-effective solutions to the problem.

Health and Social Welfare

The health and social welfare vision of the Syracuse Empowerment Zone includes:

- Reduce the infant mortality rate within the proposed Zone;
- Enhance the nutritional intake of families within the proposed Zone by promoting awareness of nutritional assistance programs;
- Develop disease prevention strategies through immunization programs to protect the public health of the region;
- Ensure that the mental health needs of the Zone are addressed with care and tolerance;
- Eliminate homelessness through a network of emergency shelter facilities and supportive housing programs;
- Create a network of health and social programs aimed at increasing the quality of life for families within the Zone.

The values that lead to this vision include:

- All pregnant women are entitled to pre- and post-natal medical care and education in order to bring healthy infants to term;
- All families should have information as to their nutritional needs and a means to meet these needs;
- The public health of the region must be protected from preventable diseases and residents secure in that knowledge;
- All residents should have access to mental health diagnosis and treatment;
- All residents of the proposed Zone should have safe and decent housing;
- Improving the overall quality of life for families will attract more families to choose to live within the Zone.
- A healthy family is empowered to participate in the economic benefits central to this vision.

The health and social welfare vision is one that provides a web of support to individuals and families without creating a sense of entitlement. The advantage of the Zone housing the region's major medical institutions lays not only in its potential for job creation for residents in the Zone but also through their ability to create a framework of programs that address the healthcare needs of all people at all stages of life. The recognition that a significant portion of the homeless population has mental health issues should guide program development and outreach efforts.

Public Safety

The public safety vision of the Syracuse Empowerment Zone includes:

- Create a network of crime prevention groups and strategies that raise awareness and educates residents about their role in abating crime opportunities;
- Develop a working communication network between citizens and law enforcement officials;
- Establish walking patrols by police and neighborhood watch groups through a comprehensive community policing effort;

- Create explicit emergency management plans that involve residents in the case of natural and national disasters;
- Protect the network of infrastructure in place that ensures that safety of residents such as the water supply and the power grid.

The values that lead to this vision include:

- Awareness of potential crime opportunities is the most effective way of preventing crime;
- Increasing communication between residents and police increases the sense of security of residents and make it easier for police to prevent and investigate crimes;
- Community policing brings law enforcement closer to the residents before a crime occurs and is more effective in preventing crime;
- The knowledge of how to act in time of emergencies can save lives when one occurs and increases the sense of security of residents;
- Round the clock surveillance of the city's water supply and electrical network is in the interest of the public's safety.
- A safe environment gives confidence to those prepared to make financial investments resulting in a strengthened tax base and increased job opportunities for EZ residents.

The public safety vision is one of safe and secure neighborhoods working closely with law enforcement and emphasizing crime prevention. Community policing is a key component toward this vision along with increased communication between neighborhood watch groups and police. Protecting residents from the threat of natural and national disasters also falls under the heading of public safety. The knowledge of what to do in case of an emergency should be shared commonly between government officials and residents. Protection of the city's infrastructure is a citywide concern that must be enhanced.

Transportation

The transportation vision of the Syracuse Empowerment Zone includes:

- Improve the current state of public transportation by implementing the recommendations of the CENTRO's Reverse Commute Plan;
- Promote the use of public transportation as an alternative to driving to work alone;
- Market the use of public transportation as a means of getting to and from shopping centers, special events, and other daily life needs;
- Encourage the use of alternative transportation such as walking and biking as a means of getting to work, create additional trails;
- Expand the route of OnTrack and add stops to serve residents of the Zone. Explore other connections for new light rail.

The values that lead to this vision include:

- Public transportation must adapt to the fact that many job centers including the 3 Developable Sites are located outside the city and traditional 9-5 workdays are no longer the norm;

- Traffic will be reduced, air will be cleaner and public transportation improved if all residents of the region and the Zone were encouraged to use public transportation to work;
- The use of public transportation to shopping centers, special events and the major regional attractions in the Lakefront District will ease traffic congestion around these areas and create more efficient access;
- The advantage of the vast network of sidewalks, side streets and trails in the Zone as well as its proximity to job centers is one that should be exploited by all residents;
- OnTrack and other light rail projects should be made accessible for Zone residents as a complement to other forms of public transportation.

The transportation vision is one that provides options to the residents of the Zone while supporting and expanding the use of public transportation. Encouraging the use of public transportation to commute to work, shopping, special events and other daily needs will benefit residents of the Zone through increased investment. The existence of a network of sidewalks and side streets for walking and biking is an asset not experienced in the suburbs. OnTrack and light rail hold the promise of regular and efficient transportation to major nodes within the city such as the airport, the Regional Transportation Center and job centers.

Economic Empowerment:

The economic empowerment efforts of the City are focused in several priority categories or industry clusters. These are:

1. Tourism/ Retail
2. Technology/ New Economy / Manufacturing
3. Education and Health
4. Entrepreneurship/ Business Assistance/ Retention
5. Housing and Neighborhood Revitalization

The City of Syracuse will seek to utilize the benefits afforded by the proposed Neighborhood Revitalization Strategy Area in Housing and Economic Development initiatives. The proposed activities that follow are from the City of Syracuse's Empowerment Zone Document. Some of these activities have already been mentioned within the Consolidated Plan, which will be carried out using Community Development Block Grant funds.

Empowerment Zone: Goals, Strategies and Benchmarks

Economic Development – Create living wage employment opportunities for Empowerment Zone (and Neighborhood Revitalization Strategy Area) residents as a result of investment by private and public sectors. The tax incentives made available by EZ designation will be vital to this mission. Assistance to small business resulting in increased start-ups and the decreased failure rate of small businesses will be part of this mission.

GOAL: Utilize tax incentives and financing packages to assist businesses locating in or expanding into the Empowerment Zone (and Neighborhood Revitalization Strategy Area).

Strategy: The tax incentive and financing package will consist of the following:

- Welfare-to-Work Opportunity Credit
- EZ Wage Credit
- Work Opportunity Credit
- Section 179 Deductions
- Environmental Clean-Up Cost Deductions
- Capital Gains Exclusions
- New Market Tax Credits
- Low Income Housing Tax Credits
- Tax-exempt Bond Financing and other loan funds
- Additional benefits of the New York State Empire Zone areas located in
- The Empowerment Zone (and Neighborhood Revitalization Strategy Area)
Environmental Clean-Up Cost Deductions and Tax Abatements

CNY Works and the Central New York Learning Alliance will work with businesses to explain tax incentives as part of their job training efforts. The Urban Business Opportunity Center will explain the incentives as part of its small business consulting.

Benchmarks: Tourism/Retail Sector

Carousel Center Expansion/DestiNY USA — A major expansion to the current shopping facility, transforming the structure into a comprehensive shopping, dining, and entertainment facility, inclusive of various tourism amenities, services and attractions. It will be the largest such facility in the U.S. The first phase of the development entails the expansion of the existing Carousel Center Mall. The Implementation Plan for 2006 called for the processing of the building permit for this phase. The developer submitted plans for the expansion project and the City has issued a building permit for this work.

The project is now facing legal challenges that will affect the timetable for completion of this first phase. Given these uncertainties, it is hard to establish a specific timetable for the mall expansion, except to say that we hope to start construction on the first phase during 2007.

Onondaga Creekwalk — This project will create a scenic strip of greenspace that will connect the Inner Harbor to downtown. This year, work continued on both the design and right-of-way acquisition for the project. The Lakefront Development Corporation received detailed plans, which are being reviewed for modifications and will be finalized by December 31, 2006. The LDC expects the required right-of-ways to be in place by June 30, 2007. This will permit construction to start in the summer of 2007.

Onondaga Lake Improvement Project — \$380 million upgrade to the County’s sewage infrastructure and treatment facilities, with the goal of eliminating pollution entering Onondaga Lake and improving the lake’s water quality. Overall, 27 of the 30 projects mandated by court order have been completed. In the last year, work was completed on the Tallman/Onondaga sewer separation project, which eliminated four combined sewer overflow points. Design work has been completed (or soon will be) for the Midland Phase III, Clinton Street, and Harbor Brook projects. In the coming year, work will be completed on the South Avenue/ Bissell Street project and will be started on Midland Phase III, Clinton and Harbor Brook.

Syracuse Inner Harbor This project includes the development of the waterfront area along the barge canal below Onondaga Lake into a community and tourism attraction. Infrastructure improvements such as lighting, parking, walkways and boater services will accompany a mix of waterfront restaurants and shopping opportunities. The land is currently owned by the Canal Corporation, a quasi-governmental agency of the State of New York, responsible for management of the canal system and the property along the canal. The Lakefront Development Corporation (LDC) is the local implementing agency for this project and they have recommended a developer to the Canal Corporation. The City is awaiting action by the Canal Corporation, either to accept the recommendation of LDC or to begin a new process for selecting an alternative developer

Upstate Tourism Center — The State of New York proposes a Tourism Center within the expanded Carousel Center at a capital investment of \$25 million to serve all of Upstate New York. In addition, the Center has a \$30M-\$40M funded annual operating budget. Work on the center is predicated on completion of the first phase of the Carousel Mall expansion, the timetable for which is not clear.

Marx Hotel

A major facet of the City’s strategy to expand the tourism and hospitality sector is to promote the creation of new downtown hotel capacity. Syracuse has actively promoted the expansion and improvement of hotel facilities. Recently completed projects include the renovation of an historic building in Armory Square to create the Hawthorne Suites and the renovation of the University Tower to create the Marx Hotel.

Convention Center Hotel

The existing OnCenter Convention Center is under-utilized due to the lack of hotel rooms located within a convenient distance from the meeting venues. More hotel capacity is needed to attract major conventions, trade shows and other groups. Construction of a headquarters hotel for conventions would have positive impacts on restaurants and other businesses in the area.

Enormous progress has already been made toward this goal. A site for a new, high-quality, full-service hotel has been identified and a developer selected for the project. The project calls for construction of a 350-room hotel on a site adjacent to the convention center, with a total project cost of \$53 million.

Our Implementation Plan calls for completion of the design phase and the start of construction during the 2006-2007 program year. The project has a commitment for \$15

million in state subsidies, authorized by special legislation. It is our understanding that the administrative mechanisms associated with the state financing are the only obstacles to moving forward with the project. This should occur in 2007. The design phase will begin once financing is fully in place. Work will take an estimated 24 months once construction is started.

Hotel Syracuse

This project entails the renovation of an historic old hotel in what will ultimately be a mixed-use property. Plans call for restoration of the historic hotel building for use as a small, luxury hotel with banquet and conference facilities. A second structure, which until recently held most of the hotel rooms, will be reconfigured into condominium units for permanent residents.

The first step in moving this project forward was the transfer of the parking garage, which had been controlled by the City, to the new developer. This transfer was completed last year. Since then, the Empowerment Zone Governance Board has allocated \$11 million in bonding authority to support the restoration of the historic hotel and renovation of the parking garage. Design work on the historic building and the garage should be completed, and construction will start on the garage portion, during the coming program year.

Mizpah Tower Hotel

The City has selected a developer for a third downtown hotel project. The Mizpah Tower, former site of the First Baptist Church, is a unique Gothic structure which has remained vacant for over a decade. The City had taken control of the property for back taxes and issued a Request for Proposals in 2005. The City has selected a developer who intends to renovate the property into a boutique style hotel of over 100 rooms, preserving the church's sanctuary as an auditorium. The project calls for an investment of \$20 million, with preservation activities to start immediately to protect the structure from weather damage and vandalism. The developer is currently working on the design and planning stage of the project. Major construction is expected to begin in 2007.

Tourism/Retail Sector

Component	Milestones	Two Year Benchmark	Partners	Budget
Carousel Center Expansion	Begin construction 2007.	3,850 construction jobs for EZ residents 6,620 permanent jobs for EZ residents	Pyramid Development Lakefront Development Corp. Syracuse IDA State of New York	\$900M
Upstate Tourism Center	<i>Begin construction 2009.</i>	Construction jobs for EZ residents are part of overall construction	Pyramid Development Lakefront Development Corp. Syracuse IDA State of New York	\$25M Capital Inv. \$30-40M Annual Operating
Creekwalk	Complete design, begin acquisition of right of way in 2007.	35 construction jobs for EZ residents	Lakefront Development Corp. City of Syracuse Syracuse Metro Transportation Council U.S. DOT	\$7.25M
Onondaga Lake Improvement	Under construction.	70 Construction jobs.	Lakefront Development Corp. Onondaga County New York State U.S. EPA	\$380M Total
Syracuse Inner Harbor	Select developer 2007. Begin construction 2008.	15 construction jobs	N.Y.S. Canal Corp. Lakefront Development Corp. Syracuse IDA	\$4M
University Tower /Marx Hotel	Completed.	105 construction jobs. 61 permanent jobs	Marx Hotels, LLC Syracuse IDA.	\$22.6M

GOAL 2: Promote Technology Development *Technology/NewEconomy/Manufacturing*

Strategy:

In order to provide for sustainable growth in the economy and to provide employment for a wide range of skills, it is important that Syracuse broaden its economic base. In the past, Syracuse and the surrounding region was home to numerous major manufacturers employing thousands of workers. As the economy transitioned, many of these employers closed, cut back employment or left the region. These economic base changes have required major adjustments in the Syracuse economy. As Syracuse enters the 21st century, it is important to provide opportunities for growth in emerging business sectors including; electronics, pharmaceuticals, technology based companies as well as traditional manufacturers and service businesses. Several projects have been identified for their potential to benefit EZ residents due to their location in the Zone or in one of the proposed Developable Sites.

These projects include:

Syracuse MetroNet

Syracuse MetroNet is a project that will provide high-speed internet access to economically disadvantaged individuals, educational institutions, social service agencies and health care providers. A \$12 million dollar high-speed telecommunication infrastructure is being deployed to over 200 locations. Included in the services to be offered by MetroNet are: video-conferencing capability and electronic mail services; high-bandwidth internet access; one-stop multi-media centers or kiosks for delivery of a broad range of communications services; database design; development and integration and telemedicine applications which link schools or jails to sources of medical information and other forms of emergency assistance

In recent years it has become clear that economic survival will depend in part on the ability of businesses to incorporate technology into their planning. There is currently a shortage in technological human resource capacity and businesses are sometimes reluctant to advance their infrastructure technology for fear they will not be able to meet staffing requirements.

CalSource — The facility is an accredited calibration laboratory which provides this technical service to local manufacturers. Assistance consisted of purchase capital equipment. Completed.

AJS Office Interiors — This interior design company invested \$500,000 to purchase and rehabilitate a building and move its corporate headquarters into the EZ, creating 4 new jobs for EZ residents. Completed.

Dunk & Bright Furniture — This company invested \$2 million, creating 12 new jobs for EZ residents and transfer in an additional 15 jobs. Completed.

Aquacut Engineering — The company uses computer- controlled, high water pressure machines to cut material has invested \$600,000 and created 6 new positions for EZ residents. Assistance consisted of building acquisition and purchase of equipment. Completed.

Hurbson Building — A developer invested \$5.5 million to renovate an industrial building for office/commercial use. Upon occupancy, 70 jobs were created. Completed.

D&D Motors — This company invested \$1 million for new machinery and equipment to increase its product range and production capacity. Completed.

Krispy Kreme Doughnuts — Project included purchase of land, environmental cleanup, and construction of a facility at a cost of \$3.5 million. The project created 50 jobs. Completed.

Glomac Plastics — Project included the purchase, environmentally remediation and renovation of a 40,000 square foot industrial building at a cost of \$4.25M. Upon occupancy, 42 jobs were created. Completed.

Technology/New Economy/Manufacturing

Component	Milestones	Two Year Benchmark	Partners	Budget
Lockheed Martin Corp.	Purchase machinery & equipment. Completed.	Company agrees to add engineers & EZ residents.	Lockheed Martin City of Syracuse MDA DaVinci projects State of New York	\$40M
Dunk & Bright Furniture	Construct assembly plant. Completed.	12 employees hired from EZ	Dunk & Bright State of New York City of Syracuse	\$2M
CalSource	Purchase Capital Equipment. Completed	10 employees hired from EZ	CalSource City of Syracuse	\$.1M
AJS Office Interiors	Rehabilitate Building; Purchase Machinery & Equipment . Completed.	4 employees hired from EZ	Internally financed	\$5.5M
Aquacut Engineering	Purchase Building, Equipment. Completed	6 employees hired from EZ	Aquacut Engineering Syracuse EDC N.Y. Business Development Corp.	\$6M
Hurbson Office Building	Acquire Site, Renovate Building. Completed.	70 employees hired from EZ	Developer Syracuse IDA Lakefront Develop. Corp.	\$5.5M
Glomac Plastics	Acquire Site; Remediate Site; Renovate Site. Completed.	42 employees hired from EZ	Developer Syracuse IDA Lakefront Develop. Corp.	\$4.25M
D&D Motors	Purchase Machinery & Equipment. Completed.	15 employees hired from EZ	D&D Motors Syracuse Economic Develop. Corp.	\$1M
Krispy Kreme	Environmentally Remediate Site and Build Facility. Completed.	50 employees hired from EZ	Developer City of Syracuse	\$3.5M

3. Education/Medical

Syracuse is the home to 8 institutions of higher education and 6 major medical facilities which are major sources of employment as well as the providers of important educational and medical services. The need to nurture and assist these educational and medical institutions well into the 21st century is vitally important.

Specific projects include:

SUNY Upstate Medical University — Childrens Hospital

The largest element in this plan is development of a Childrens' Hospital within SUNY Upstate Medical University. The \$110 million addition to the facility will provide 40 new pediatric beds. Creating space for the new unit will be accomplished through a vertical expansion, adding floors to the hospital's main building.

During this program year, design work was completed and the project was put out to bid. Unfortunately, only one bid was received and the total cost under the contractor's

proposal was over the approved budget. Upstate was forced to break the project into smaller contracts and re-bid the work. The hospital has received acceptable bids for three of the four program elements. State law requires two levels of administrative approval for the contracts awarded.

Work started on those three contracts in September of 2006. The fourth contract was re-bid in the fall of 2006. The construction period for the entire project is estimated at 30 months.

Career Technical High School at Greystone Building

This program will convert a vacant building to a Vocational /Technical School to serve 900 students in grades 9-12. The new school will provide a comprehensive system of instruction and resources designed around career exploration, planning, preparation and placement. Career clusters will include Arts & Humanities; Business & Information Technology; Engineering & Technologies; Health Services; Human & Public Services; Agriculture & Natural Sciences.

Planning for the construction of a central technical high school for the city continued this year, despite delays caused by the veto of legislation that would authorize the funding for the project. Design work will be completed this year and the school district expects to have construction started by January of 2008.

MetroNet — The initial goal of Syracuse MetroNet was to develop a high-speed telecommunication infrastructure to serve over 200 locations at a cost of \$12 million. This infrastructure will provide a wide range of educational and job related services to the underserved community in the Zone. This will serve as the “pipe” to the information highway. This will be an important asset to the EZ in efforts to attract emerging technology companies.

The initial goal of providing 200 access locations has been achieved. Now the organization is working to establish a business model that will make the service self-sustaining, and to expand the scope of services in the non-profit, educational and health care sectors.

The Central New York Learning Alliance

An educational consortium including Carousel CenterMall , Syracuse City School District, Onondaga Community College, LeMoyne College, Syracuse University and CNY Works. The consortium will develop an educational facility for lifelong learning, along with retail, apprentice and vocational job training within the expanded Carousel Center. Course work is expected to include high school classes, adult education (both credit and non-credit), informational instruction including short-term seminars and workshops, vocational and technical study, plus literacy instruction. These plans rely on new space within the expanded Carousel Center Mall and are awaiting the start and completion of that construction.

Education/Medical

Education/Medical Sector

Component	Milestones	Two Year Benchmark	Partners	Budget
SUNY Upstate Medical University: Create Children's Hospital	Start construction 2007.	500 construction jobs 150 new jobs over 2 yrs.	SUNY Upstate Medical	\$110M
Career Technical H.S.	Complete design, start construction 2007.	35 jobs for EZ residents 200 construction jobs.	Syracuse School District N.Y.S. Education Dept.	\$25M
MetroNet	Provide high-speed internet access at 200 sites for use by low-income individuals, non-profit service agencies. Completed.	Complete communication network throughout region.	City of Syracuse Onondaga County Syracuse University LeMoyne College Onondaga Community College	\$12M

GOAL: Promote Entrepreneurship

Increase Small Business Start-Ups; Decrease Failure Rate of Small Businesses, and Promote Small Business Incubation Centers

Strategy: The City of Syracuse, in collaboration with business professionals and organizations, and higher education will develop a series of projects designed to promote entrepreneurship and business retention in the Empowerment Zone (and Neighborhood Revitalization Strategy Area). These projects will build upon the foundations of already existing programs, modifying them to accommodate Empowerment Zone (and Revitalization Strategy Area) needs.

Projects will address the following aspects of small business development and management:

- Concept research, testing and development
 - Budgeting, financing, and forecasting
 - Marketing and public relations
 - Technology development and applications
 - Human resource planning
 - Leadership training and development
 - Growth and market demand

Appleaseed Trust offers a variety of services to entrepreneurs, including business start-up classes and a business incubator. The agency is also developing a micro-loan program to be administered through Neighborhood Revitalization Strategy partner, Home Headquarters. The banking community is supportive of building the capacity of the Appleaseed Trust and is committed to allocating resources to the project.

The Urban Business Opportunity Center is a program administered by the City of Syracuse. Courses and technical assistance are offered to new entrepreneurs, assisting them in developing their business plans and alerting minority and women-owned businesses about opportunities available to them in government procurement programs.

Goal: Workforce Development

Strategy: Education And Training Planning and Evaluation

The Empowerment Zone's Education and Training Committee will provide a forum to identify current workforce capacity, assess shortages and skill gaps, and plan for the implementation of training and recruiting to meet the demands of the employment market. The committee will also examine existing linkages between education and training programs and specific employers.

Housing and Neighborhood Revitalization

The mission is to advance the projects included in the Syracuse Neighborhood Initiative (SNI) along with the housing activities already funded through the Community Development Block Grant and HOME funds. The goals of the Syracuse Neighborhood Initiative are:

- Position our neighborhoods to successfully compete for investment
- Improve the quality of life in our neighborhoods
- Strengthen community
- Help neighborhood residents to build assets

Goal: Convert Distressed Property into Affordable Housing

Strategy: Over 50% of all housing in Syracuse was built prior to 1939. When the Syracuse Neighborhood Initiative was begun, there were 1,031 vacant buildings in Syracuse. The goal is to convert these buildings to affordable decent housing or to other neighborhood supportive uses. The \$36 million grant received from the U.S. Department of Housing and Urban Development combined with Community Development Block Grant and HOME funds will be used to achieve this goal.

Goal: Providing Support to New Home Owners

Strategy: In order to achieve successful homeownership, it is imperative to establish a project to offer regular and professionally staffed workshops on topics such as maintenance assessment and repair; practical landscaping techniques and planning and budgeting.

Goal: Revitalize and Support the Commercial Service Centers of Empowerment Zone and Neighborhood Revitalization Strategy Neighborhoods

Strategy: As distressed housing conditions are addressed and improved, there is a need to revitalize the commercial and service areas which have traditionally served

neighborhoods. The Syracuse Neighborhood Initiative in its Phase III program is now allocating funds to such efforts and these efforts will grow in the future.

4. Neighborhood Business/Entrepreneurs/Housing

Since the Round II Empowerment Zone strategic planning process in 1998, Syracuse has made exciting progress in addressing the housing needs within its distressed neighborhoods including those in the Empowerment Zone. This progress has been the result of a community based planning and empowerment process within the framework of Tomorrow's Neighborhoods Today (TNT). A \$25 million Neighborhood Initiative Grant has been received through the efforts of Congressman James Walsh to implement a variety of housing initiatives determined through a broad based planning effort. These housing initiatives will now be supplemented with neighborhood based economic development projects. It is anticipated that many of these projects will be start up businesses harnessing the entrepreneurial skills of EZ residents.

The projects and programs include:

Syracuse Neighborhood Initiative Projects

Round 1

Home Headquarters - Lease/Purchase Revolving Loan Fund; \$150,000 — Home Headquarters, Inc., the City's primary non-profit housing provider, will manage \$150,000 to capitalize a revolving loan fund which other area non-profits may use for the purchase, rehabilitation and eventual sale of vacant, dilapidated housing. SNI funds will leverage \$350,000 from the Enterprise Foundation for a total revolving loan fund of \$500,000.

Housing Visions – South Beech Street/East Genessee Street Project: \$616,000 — Housing Visions has designated this project to continue the renovation started 10 years ago with a focus on the needs of larger families. The project involves a total of seven sites, the purchase of five buildings, four of which will be renovated; the other demolished.

Christopher Community - 639 Catherine Street: \$78,034 — This allocation represents the final installment of gap financing to carry out the new construction of a two-family townhouse on two adjacent vacant lots at 637 and 639 Catherine Street. This will complete the substantial renovation effort undertaken by Christopher Community over the past four years on the 600 block of Catherine Street in the City's Near Northeast neighborhood.

Syracuse Model Neighborhood Corporation — Astro Homes Rehabilitation; \$750,000 — This project involved the renovation of 13 structures in the Southwest and Brighton neighborhoods and will result in the substantial rehabilitation of 27 units of quality affordable rental housing. Most of the houses included in this project are currently vacant and offer a dramatic opportunity to remove blighting influences adjacent to a school and in neighborhoods that have suffered from the poor property management by the former owner for a number of years.

Syracuse Neighborhood Initiative - Round 2

Loew's Landmark Redevelopment: \$700,000 — Three floors of the Loews Landmark building will be converted into twenty-two (22) 1 and 2 bedroom market-rate apartments. This meets a demand for rental housing contiguous to vibrant Armory Square, while providing a vital link between Armory Square and South Salina Street. The rest of the building's commercial space is almost fully rented.

Hanover Square Lofts: \$560,000 — Five buildings in Hanover Square (Gridley Building, BP Edwards, The Post Building, The Colpitts Building and the SEDCO property at 131 East Water Street) will be renovated to create 27 new rental apartments, stabilizing the Square and furthering the City's objective for Downtown of developing new housing opportunities. The project redevelops underutilized and/or vacant office space, as well as creates new street level commercial space. The project expands the residential component of Downtown into a new area outside of Armory Square.

Westside Housing Package: \$2,250,000 — This project provides a comprehensive strategy to housing and neighborhood improvement of the Near Westside by through a multifaceted approach. The Mini-Grant program would be used for small home repairs needed to improve the condition and appearance of properties and create added value to the properties and the overall neighborhood. The Neighborhood Redesign program is one that seeks to eliminate untended vacant lots throughout the neighborhood by creating larger yards, off-street parking, less density and increased defensible space. Other funds are set aside for new home construction, HUD home disposition, and supportive demolition projects.

Geddes Street Improvements: \$260,000 — Geddes Street, a major artery through the City of Syracuse, connects many resources for the city including several neighborhoods, Western Lights, Armory Square, the Rosamond Gifford Zoo, and several public schools. The project consists of two major objectives: 1. The demolition or rehabilitation of housing and commercial structures located on and around Geddes Street; 2. The initiation of a design study that address street trees, sidewalks, streetlights and commercial storefronts.

Dunbar Expansion and Renovation: \$250,000 — The Dunbar Association is in great need of renovations. Matching funding for this project has already been secured. The renovations will include rehabilitation of the existing building for lead abatement, handicapped accessibility, a new roof, energy efficiency measures, air conditioning, and new windows. The building will also be expanded to include increased gym space, after-hours recreational programming and community activities.

Westcott Community Center Improvement: \$62,500 — This project will allow physical improvements to be made to the Westcott Community Center housed in a former city fire barn. The improvements will bring the center into compliance with the Syracuse Property Conservation code, extend accessibility to the second floor, enhance the functionality of the hill building, and improve the appearance of the center. Specifically, the improvements are to install a fire/smoke detection system, install a ventilation system in the basement, upgrade electrical systems, replace the second floor stairway and windows, install bike racks and trash receptacles, repair interior walls, remove exterior

graffiti, improve the kitchen, and replace the downstairs flooring.

Housing Visions — Westcott Street: \$50,000 — This allocation will initiate a larger project that acquires and renovates six buildings on Westcott Street, an active neighborhood business district, into 12 to 15 units. These renovations are part of the revitalization of the neighborhood just north of the business district, and links the Westcott Community Center (see above) with ENIP's ENACT project (see below).

Eastside Neighbors In Partnership — ENACT \$300,000 — ENACT is to be housed in the historic Jewish War Veterans Home, a Queen Anne Mansion which stands at the gateway into the Westcott neighborhood. Saved from demolition several years ago, the building has been vacant and deteriorating for over a decade. ENACT will develop a community center where city residents can create and display a full range of visual, performance and multimedia arts. It will also house a community radio station, a media center equipped with state-of-the-art computers, video equipment, and a 160-person performance theater. The center will also have 5 low-income apartments.

North Townsend Street Redevelopment: \$1,843,334 — Two north side housing agencies have joined forces to reclaim the 800 and 900 blocks of North Townsend Street in three phases. In Phase I, Housing Visions will rehabilitate 6 properties to provide 15 quality rental units. Housing Visions has already received Low Income Housing Tax Credits needed to start work on these 6 properties. Phase II will provide funding for the purchase and demolition of 8 properties by Housing Visions. In Phase III, the Northeast Hawley Development Association (NEHDA) will re-subdivide the parcels and construct 4 new single-family homes for first time homebuyers.

The Lofts at Franklin Square: \$994,280 — Franklin Properties, LLC in cooperation with the Syracuse Industrial Development Agency will rehabilitate and convert this abandoned facility into 90 market-rate loft apartments and 30,000 square feet of neighborhood commercial space. Prior to this, the structure stood vacant for decades as the abandoned O.M. Edwards factory.

Syracuse Neighborhood Initiative - Round 3

The third round of Syracuse Neighborhood Initiative funding identified neighborhoods with the potential to leverage these public funds into private investment. While its primary focus was improving the housing stock of the area, a more holistic approach was taken to shore up all of neighborhood living. Four neighborhoods were selected, one of which falls within the Empowerment Zone designated area.

Westcott Street Neighborhood: \$2,000,000 — The Westcott area is deemed as a highly marketable neighborhood because of its many assets. It's proximity to Syracuse University and LeMoyne College has enticed young professionals as well as faculty and service providers to the area. The neighborhood is currently developing a specific plan with which to direct its funds, again keying in on the ability to leverage these funds with sustainable private investment.

Other housing initiatives not funded as part of Neighborhood Initiative Grant include:

Harbor West Housing – Adjacent to the Inner Harbor, a mix of waterfront townhouses, condominiums, and single-family units. Project will encompass the principles of new urbanism and appropriately link the existing residential community with the waterfront.

Urban Business Opportunity Center — This organization will work with small neighborhood based businesses and entrepreneurs to provide business planning and loans for financing.

Eastside Neighbors In Partnership Near Eastside Master Plan — This group working within the Syracuse Neighborhood Initiative and TNT planning process has prepared with assistance from the SUNY College of Environmental Science and Forestry a Master Plan which will be the model for neighborhood based revitalization inclusive of investment in business and service centers as well as housing.

Neighborhood Business/Entrepreneurs/Housing Sector

Component	Milestones	Two Year Benchmark	Partners	Budget
Urban Business Opportunity Center	EZ Business Outreach Program: Identify and enable entrepreneurs.	90 Business Plans	City of Syracuse SBA Small Business Develop. Center	\$.2M
Syracuse Neighborhood Initiative	Phase 1 & 2 Projects: Completed. Phase 3 projects: completed. .	322 units of housing Begin to implement business and service center investments.	TNT HUD City of Syracuse	\$25M
Eastside Neighbors In Partnership Near Eastside Master Plan	To be implemented as part of SNI .	25-50 units of housing established. 90% of infrastructure improvements in place	Eastside Neighbors In Partnership TNT City of Syracuse	\$8M
Appleseed Trust Small Business Assistance	Training for new businesses.	60 Graduates of training 25 Loans	Microcredit of Central N.Y. City of Syracuse	\$.1M
Lofts at Franklin Square Phase I	Site Acquisition . Completed.	14 jobs for EZ residents 28 construction jobs for EZ residents	Franklin Properties Syracuse IDA SNI/HUD Lakefront Develop.Corp.	\$6.5M
Lofts at Franklin Square Phase II	Construction: completed.	30 construction jobs for EZ residents 19 permanent jobs for EZ residents	Franklin Properties Syracuse IDA SNI/HUD Lakefront Develop.Corp.	\$6.5M
Harbor West Housing	Construction completed.	92 construction jobs for EZ residents	N.Y.S. Canal Develop. Corp. Lakefront Develop.Corp.	\$21.5M

- 1. SNI Phase IV** – The City of Syracuse was awarded \$1 million dollars from VA-HUD-Independent Agencies Appropriations Act of 2002. These funds were obtained

by the efforts of Congressman James Walsh on behalf of the residents of the City. These funds will be used in part for the following activities: acquisition; demolition; renovation; public improvements; new construction; and or continued neighborhood revitalization.

2. **SNI Phase V** – The City of Syracuse was awarded \$4.5 million from the VA –HUD-Independent Agencies Appropriations Act of 2003. These funds were a continuation of the efforts of Congressman James Walsh on behalf of the residents of the City. A significant portion (\$2 million) of the funds will benefit neighborhoods on the North Side. Funds will also be used to create green space and demolish or rehabilitate dilapidated houses on the South and West sides of the city.

Home Equity Protection: –

This program promotes homeownership and neighborhood stability by offering prospective homeowners protection against declining home prices in distressed neighborhoods. In exchange for a one-time fee of 1.5% of a home's value, the owner is protected against the loss of the equity in their home, should they be forced to sell at a loss in the future. This program is administered by Home Headquarters, Inc.

2000 Census Tract Numbers	Changes from 1990 Zone	1990 Census Tract Numbers	Area Sq. Mi. (1990)	Area Sq. Mi. (2000)	1990 Census Pop.	2000 Census Pop.	1990 % Individuals Below Poverty	2000 % Individuals Below Poverty	2000 Unemp. Rate	
1	None		1.88	1.88	263	393	14.1%	18.7%	12.9%	
5	None		0.16	0.16	1425	1251	39.0%	36.3%	10.4%	
13	None		0.11	0.11	1351	1130	38.5%	32.1%	16.7%	
14	Addition			0.16		2642		34.5%	10.1%	
15	Addition			0.2		2249		29.8%	11.5%	
22	None		0.28	0.28	1298	1027	34.1%	31.1%	11.3%	
23	None		0.19	0.19	2518	1976	33.7%	31.1%	15.2%	
30	None		0.31	0.31	2284	2160	52.0%	50.7%	20.0%	
		31	0.28		487		46.6%			
32	Addition; Merged w/ 31			0.48		2444		28.0%	47.6%	25.0%
		33	0.17		920		64.7%			
34	Merged w/ 33		0.18	0.35	1479	1900	42.6%	40.9%	12.6%	
35	None		0.44	0.44	3131	2772	44.6%	43.8%	15.6%	
39	None		0.36	0.36	5842	4405	38.6%	48.9%	18.5%	
40	None		0.19	0.19	2384	1868	58.2%	52.9%	29.0%	
		41	0.18		383		68.5%			
42	Merged w/ 41		0.15	0.34	1791	1895	53.7%	58.3%	20.0%	
43	None		0.6	0.6	10898	8040	61.0%	61.2%	20.9%	
44	None		0.31	0.31	2142	2312	40.2%	54.0%	4.5%	
52	None		0.27	0.27	3064	2267	48.4%	37.6%	20.6%	
53	None		0.28	0.28	2794	1947	44.8%	48.0%	16.8%	
54	None		0.29	0.29	4053	3230	40.8%	33.1%	25.3%	
Totals			6.63	7.2	48507	45908				

Eligible Census Tracts in Empowerment Zone

Section 10

Proposed Projects

Housing Category

Project Name: ARISE-Home Access Program						
Description:	IDIS Project #: UOG Code: NY366376 Syracuse					
Funds the administration and capital costs related to the Home Access Program (HAP) which provides access improvements for income-eligible city residents with physical disabilities; i.e., such as the installation of ramps, related entry and/or interior modifications						
Location:	Priority Need Category					
635 James Street - location of office - city-wide effort	Select one: Non-homeless Special Needs ▼					
Explanation:						
Expected Completion Date:	The Home Access Program provides City of Syracuse income eligible residents who have mobility disabilities with modifications to their homes to help them achieve increased mobility. Also, advocates and increases accessibility awareness issues.					
4/30/2010						
Objective Category						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories	1, Increase range of housing options & related services for persons w/ special needs ▼					
<input checked="" type="checkbox"/> Availability/Accessibility	2, ▼					
<input type="checkbox"/> Affordability	3, ▼					
<input type="checkbox"/> Sustainability						
Project-level Accomplishments	01 People ▼	Proposed	15	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Expected that 15 persons with special needs will receive assistance		# of ramps installed				
14A Rehab; Single-Unit Residential 570.202 ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$78,700		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	14	Accompl. Type: ▼	Proposed Units	
		Actual Units	15		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount	\$40,000		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	10	Accompl. Type:	Proposed Units	
		Actual Units	3		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount	\$45,000		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	15	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	\$45,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units	15	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.	\$45,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	15	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: Empire Housing & Development Corporation														
Description:	IDIS Project #: <input type="text"/> UOG Code: NY366376 Syracuse													
A housing not-for-profit that works on a city-wide basis to provide affordable owner-occupied housing and rental properties for low-income tenants. Projects are planned to address slum and blight conditions as well as aiding in the stabilization of neighborhoods.														
Location:	Priority Need Category													
643 Park Avenue - office location - city-wide basis	<table border="1"> <tr> <td>Select one:</td> <td>Owner Occupied Housing ▼</td> </tr> </table>	Select one:	Owner Occupied Housing ▼											
Select one:	Owner Occupied Housing ▼													
Expected Completion Date:	Explanation:													
4/30/2010	Provide affordable housing to low-to-moderate income individuals and families to increase the rate of homeownership in the City. Increase the supply of affordable housing. Improve the overall condition of housing in Syracuse.													
<table border="1"> <tr> <td>Objective Category</td> </tr> <tr> <td><input type="radio"/> Decent Housing</td> </tr> <tr> <td><input checked="" type="radio"/> Suitable Living Environment</td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> </tr> </table>	Objective Category	<input type="radio"/> Decent Housing	<input checked="" type="radio"/> Suitable Living Environment	<input type="radio"/> Economic Opportunity	Specific Objectives									
Objective Category														
<input type="radio"/> Decent Housing														
<input checked="" type="radio"/> Suitable Living Environment														
<input type="radio"/> Economic Opportunity														
<table border="1"> <tr> <td>Outcome Categories</td> </tr> <tr> <td><input type="checkbox"/> Availability/Accessibility</td> </tr> <tr> <td><input checked="" type="checkbox"/> Affordability</td> </tr> <tr> <td><input type="checkbox"/> Sustainability</td> </tr> </table>	Outcome Categories	<input type="checkbox"/> Availability/Accessibility	<input checked="" type="checkbox"/> Affordability	<input type="checkbox"/> Sustainability	<table border="1"> <tr> <td>1</td> <td>Increase the supply of affordable rental housing</td> <td>▼</td> </tr> <tr> <td>2</td> <td>Improve access to affordable owner housing</td> <td>▼</td> </tr> <tr> <td>3</td> <td></td> <td>▼</td> </tr> </table>	1	Increase the supply of affordable rental housing	▼	2	Improve access to affordable owner housing	▼	3		▼
Outcome Categories														
<input type="checkbox"/> Availability/Accessibility														
<input checked="" type="checkbox"/> Affordability														
<input type="checkbox"/> Sustainability														
1	Increase the supply of affordable rental housing	▼												
2	Improve access to affordable owner housing	▼												
3		▼												
Project-level Accomplishments	10 Housing Units ▼	Proposed	6		Accompl. Type: ▼	Proposed								
		Underway				Underway								
		Complete				Complete								
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed								
		Underway				Underway								
		Complete				Complete								
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed								
		Underway				Underway								
		Complete				Complete								
Proposed Outcome	Performance Measure	Actual Outcome												
Provide 6 rental and homeownership opportunities	# of units rehabbed; # of households assisted													
14H Rehabilitation Administration 570.202 ▼	Matrix Codes ▼													
Matrix Codes ▼	Matrix Codes ▼													
Matrix Codes ▼	Matrix Codes ▼													
Program Year 1	CDBG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.								
		Actual Amount	\$76,060			Actual Amount								
	Other ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.								
		Actual Amount				Actual Amount								
	10 Housing Units ▼	Proposed Units	10		Accompl. Type: ▼	Proposed Units								
		Actual Units	177			Actual Units								
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units								
		Actual Units				Actual Units								

Program Year 2	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$33,694					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	10 Housing Units	▼	Proposed Units	5		Accompl. Type:	▼	Proposed Units		
			Actual Units	0				Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$43,694				Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	10 Housing Units	▼	Proposed Units	6		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	CDBG	▼	Proposed Amt.	\$44,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units	6		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	CDBG	▼	Proposed Amt.	\$44,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	10 Housing Units	▼	Proposed Units	6		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

Project Name: Home Headquarters Administration							
Description:	IDIS Project #: UOG Code: NY366376 Syracuse						
These funds provide support staff to provide homeownership counseling for potential homeowners, credit counseling, marketing of homes, processing applications for rehabilitation assistance and community development. Provides a "one-stop" location for many housing programs							
Location:	Priority Need Category						
124 East Jefferson Street - location of office - operates on a city-wide basis	Select one: Owner Occupied Housing ▼						
Expected Completion Date:	Explanation:						
4/30/2010	Supports the operation of home-ownership and retention program						
Objective Category	Specific Objectives						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1. Increase the availability of affordable owner housing ▼ 2. Improve the quality of owner housing ▼ 3. Improve access to affordable owner housing ▼						
Outcome Categories							
<input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
Project-level Accomplishments	Accompl. Type: ▼	Proposed	NA		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
NA	NA	Exempt from reporting					
14H Rehabilitation Administration 570.202 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$228,500			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units	NA		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$103,365			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units	NA	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$103,365			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units	NA	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	\$102,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units	NA	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.	\$102,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.	N/A	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Home Headquarters - Distressed Property Program					
Description:	IDIS Project #: UOG Code: NY366376 Syracuse				
This program utilizes CDBG funds to supplement neighborhood initiative funds for the renovation of salvageable properties or the demolition of vacant, derelict structures. Rehabilitation work includes repairs to or replacement of all major systems in the house.					
Location:	Priority Need Category				
124 East Jefferson Street - office location - serves city-wide basis	Select one: Other ▼				
Expected Completion Date:	Explanation:				
4/30/2010	Supplements neighborhood initiative funds for the renovation of salvageable properties or the demolition of vacant derelict structures				
Objective Category	Specific Objectives				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1. Increase the availability of affordable owner housing ▼				
Outcome Categories	2. Improve the quality of owner housing ▼				
<input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3. ▼				
Project-level Accomplishments	Other ▼	Proposed	6	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
6 properties will be demolished	# of properties demolished and/or acquired				
04 Clearance and Demolition 570.201(d) ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount	\$203,500		Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Other ▼	Proposed Units	10	Accompl. Type: ▼	Proposed Units
		Actual Units	4		Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$203,500					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Other	▼	Proposed Units	10		Accompl. Type:	▼	Proposed Units		
			Actual Units	9				Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$203,500				Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Other	▼	Proposed Units	10		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	CDBG	▼	Proposed Amt.	\$123,791		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units	6		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	CDBG	▼	Proposed Amt.	\$123,791		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units	6		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

Project Name: Home Headquarters - Home Improvement Program						
Description:	IDIS Project #: <input type="text"/> UOG Code: NY366376 Syracuse Loans to low-income homeowners who need major home repairs, supporting the owner-occupants with housing inspections, specification writing and contract monitoring services.					
Location: 124 East Jefferson office location - serves city-wide basis	Priority Need Category Select one: Owner Occupied Housing ▼ Explanation: Provides affordable financing to low-income homeowners who need major home repairs. Loans of up to \$20,000 are available for home repairs within HHQs target area of the City of Syracuse. A portion of the loan for repairs is deferred depending on income and family size.					
Expected Completion Date: 4/30/2010	Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability						
Specific Objectives						
1. Improve the quality of owner housing ▼						
2. Improve access to affordable owner housing for minorities ▼						
3. <input type="text"/> ▼						
Project-level Accomplishments	04 Households ▼	Proposed 35		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
35 homeowners will receive rehabilitation loans	# of homeowners receiving rehab loans					
14A Rehab; Single-Unit Residential 570.202 ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$750,000		Actual Amount	
	HOME ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$250,000		Actual Amount	
	04 Households ▼	Proposed Units	35	Accompl. Type: ▼	Proposed Units	
		Actual Units	97		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$601,437					Actual Amount	
	HOME	▼	Proposed Amt.				Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$350,000					Actual Amount	
	04 Households	▼	Proposed Units	35			Accompl. Type:	▼	Proposed Units	
			Actual Units	58					Actual Units	
	Accompl. Type:	▼	Proposed Units				Accompl. Type:	▼	Proposed Units	
			Actual Units						Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$701,437					Actual Amount	
	HOME	▼	Proposed Amt.				Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$200,000					Actual Amount	
	04 Households	▼	Proposed Units	35			Accompl. Type:	▼	Proposed Units	
			Actual Units						Actual Units	
	Accompl. Type:	▼	Proposed Units				Accompl. Type:	▼	Proposed Units	
			Actual Units						Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	\$693,009		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	HOME	▼	Proposed Amt.	\$150,000			Fund Source:	▼	Proposed Amt.	
			Actual Amount						Actual Amount	
	Accompl. Type:	▼	Proposed Units	35			Accompl. Type:	▼	Proposed Units	
			Actual Units						Actual Units	
	Accompl. Type:	▼	Proposed Units				Accompl. Type:	▼	Proposed Units	
			Actual Units						Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.	\$693,009		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.				Fund Source:	▼	Proposed Amt.	
			Actual Amount						Actual Amount	
	Accompl. Type:	▼	Proposed Units	35			Accompl. Type:	▼	Proposed Units	
			Actual Units						Actual Units	
	Accompl. Type:	▼	Proposed Units				Accompl. Type:	▼	Proposed Units	
			Actual Units						Actual Units	

Project Name: Home Headquarters - SHARP Program							
Description:	IDIS Project #: UOG Code: NY366376 Syracuse						
This program provides a range of housing options for low-income and elderly residents and reduces the cost burden faced by low-and extremely-low income households.							
Location:	Priority Need Category						
124 East Jefferson Street office location - operates on a city-wide basis	Select one: Owner Occupied Housing ▼						
Expected Completion Date:	Explanation:						
4/30/2010	Home Headquarters will provide major home repairs, supporting homeowners with inspections, specification writing, and contract-monitoring services.						
Objective Category	Specific Objectives						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Improve the quality of owner housing ▼						
Outcome Categories	2, ▼						
<input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	3, ▼						
Project-level Accomplishments	04 Households ▼	Proposed	20		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
20 households will be assisted	# of households receiving assistance						
14A Rehab; Single-Unit Residential 570.202 ▼	Matrix Codes ▼						
Matrix Codes ▼	Matrix Codes ▼						
Matrix Codes ▼	Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$70,000			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units	20		Accompl. Type: ▼	Proposed Units	
		Actual Units	53			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$70,000					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	04 Households	▼	Proposed Units	20		Accompl. Type:	▼	Proposed Units		
			Actual Units	82				Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$70,000				Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	04 Households	▼	Proposed Units	20		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	CDBG	▼	Proposed Amt.	\$70,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units	20		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	Fund Source:	▼	Proposed Amt.	\$153,580		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	04 Households	▼	Proposed Units	43		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

Project Name: Housing Technical Services									
Description:	IDIS Project #: UOG Code: NY366376 SYRACUSE								
Funds support the city's housing division's staff in their efforts to provide affordable housing. These funds cover the costs associated with site inspections and specification writing as well as for the monitoring of housing development through the subrecipient's contracted to develop affordable housing									
Location:	Priority Need Category								
201 E. Washington St - office location	<table border="1"> <tr> <td>Select one:</td> <td>Other ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	Select one:	Other ▼	Explanation:					
Select one:	Other ▼								
Explanation:									
Expected Completion Date:	<table border="1"> <tr> <td colspan="2">Specific Objectives</td> </tr> <tr> <td>1</td> <td>Improve the quality of affordable rental housing ▼</td> </tr> <tr> <td>2</td> <td>Improve access to affordable owner housing ▼</td> </tr> <tr> <td>3</td> <td>Improve the quality of owner housing ▼</td> </tr> </table>	Specific Objectives		1	Improve the quality of affordable rental housing ▼	2	Improve access to affordable owner housing ▼	3	Improve the quality of owner housing ▼
Specific Objectives									
1		Improve the quality of affordable rental housing ▼							
2	Improve access to affordable owner housing ▼								
3	Improve the quality of owner housing ▼								
4/30/2010									
<table border="1"> <tr> <td colspan="2">Objective Category</td> </tr> <tr> <td><input checked="" type="radio"/></td> <td>Decent Housing</td> </tr> <tr> <td><input type="radio"/></td> <td>Suitable Living Environment</td> </tr> <tr> <td><input type="radio"/></td> <td>Economic Opportunity</td> </tr> </table>	Objective Category		<input checked="" type="radio"/>	Decent Housing	<input type="radio"/>	Suitable Living Environment	<input type="radio"/>	Economic Opportunity	
Objective Category									
<input checked="" type="radio"/>	Decent Housing								
<input type="radio"/>	Suitable Living Environment								
<input type="radio"/>	Economic Opportunity								
<table border="1"> <tr> <td colspan="2">Outcome Categories</td> </tr> <tr> <td><input type="checkbox"/></td> <td>Availability/Accessibility</td> </tr> <tr> <td><input type="checkbox"/></td> <td>Affordability</td> </tr> <tr> <td><input checked="" type="checkbox"/></td> <td>Sustainability</td> </tr> </table>	Outcome Categories		<input type="checkbox"/>	Availability/Accessibility	<input type="checkbox"/>	Affordability	<input checked="" type="checkbox"/>	Sustainability	
Outcome Categories									
<input type="checkbox"/>	Availability/Accessibility								
<input type="checkbox"/>	Affordability								
<input checked="" type="checkbox"/>	Sustainability								
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
Proposed Outcome		Performance Measure		Actual Outcome					
				Exempt from reporting					
14H Rehabilitation Administration 570.202 ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount	\$570,391			Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Program Year 2	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$583,377			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$733,928			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	\$733,928	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.	\$733,928	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Jubilee Homes of Syracuse, Inc.						
Description:	IDIS Project #: UOG Code: NY366376 Syracuse					
The target area for Jubilee Homes of Syracuse, Inc. includes principally ver-low income families wishing to become homeowners within the Southwest Revitalization Area bordered by West Onondaga Street and Cheney Streets to the North and South and South Avenue and Onondaga Avenue to the East and West. Delivery area is census tracts 30.00; 39.00; 40.00; 41.00 and 52.00						
Location:	Priority Need Category					
901 Tallman Street office location	<table border="1"> <tr> <td>Select one:</td> <td>Owner Occupied Housing ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	Select one:	Owner Occupied Housing ▼	Explanation:		
Select one:	Owner Occupied Housing ▼					
Explanation:						
Expected Completion Date:	Jubilee Homes will continue constructing single-family homes utilizing the Community Land Trust Model. Jubilee constructs new homes utilizing tax delinquent vacant lots that are available for the development of housing. Subsidies are provided to new homeowners to make the houses affordable.					
4/30/2010						
<table border="1"> <tr> <td>Objective Category</td> </tr> <tr> <td><input checked="" type="radio"/> Decent Housing</td> </tr> <tr> <td><input type="radio"/> Suitable Living Environment</td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> </tr> </table>		Objective Category	<input checked="" type="radio"/> Decent Housing	<input type="radio"/> Suitable Living Environment	<input type="radio"/> Economic Opportunity	
Objective Category						
<input checked="" type="radio"/> Decent Housing						
<input type="radio"/> Suitable Living Environment						
<input type="radio"/> Economic Opportunity						
Outcome Categories	Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility	1 Increase the availability of affordable owner housing ▼					
<input checked="" type="checkbox"/> Affordability	2 Improve access to affordable owner housing ▼					
<input type="checkbox"/> Sustainability	3 Improve access to affordable owner housing for minorities ▼					
Project-level Accomplishments	04 Households ▼	Proposed 3		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
3 new homes will be constructed	# of subsidies provided for new homebuyer					
12 Construction of Housing 570.201(m) ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$90,000		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households ▼	Proposed Units	3	Accompl. Type: ▼	Proposed Units	
		Actual Units	6		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$70,200			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	04 Households	▼	Proposed Units	3	Accompl. Type:	▼	Proposed Units	
			Actual Units	1			Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$70,200			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	04 Households	▼	Proposed Units	3	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	\$81,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units	3	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.	\$81,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	10 Housing Units	▼	Proposed Units	4	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	10 Housing Units	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Lead Technical Services & Lead Match for Lead Grant							
Description:	IDIS Project #: UOG Code: NY366376 SYRACUSE						
Funds personnel support and related capital costs associated with the administration and implementation of the city's Lead Abatement Program							
Location:	Priority Need Category						
201 E. Washington Street office location	Select one: Other ▼						
Explanation:							
Expected Completion Date:							
4/30/2010							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories	1 Improve the quality of owner housing ▼						
<input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	2 Improve the quality of affordable rental housing ▼						
	3, _____ ▼						
Project-level Accomplishments	10 Housing Units ▼	Proposed	20		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
20 housing units will receive lead abatement and testing		# of inspections and risk reduced					
14I Lead-Based/Lead Hazard Test/Abate 570.202 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$475,040			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	20		Accompl. Type: ▼	Proposed Units	
		Actual Units	125			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount	\$475,040		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	20	Accompl. Type:	Proposed Units	
		Actual Units	153		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount	\$475,040		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	20	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	\$500,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units	20	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.	\$458,823	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units	20	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: New Construction Float Loan							
Description:	IDIS Project #: UOG Code: NY366376 SYRACUSE						
Provides for not-for-profit developers with 0% construction financing for new single-family homes in the city's neighborhoods							
Location:	Priority Need Category						
201 E. Washington St office location	Select one: Owner Occupied Housing ▼						
Explanation:							
Expected Completion Date:							
4/30/2010							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories	1. Increase the availability of affordable owner housing ▼						
<input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	2. Improve access to affordable owner housing for minorities ▼						
	3. Improve access to affordable rental housing ▼						
Project-level Accomplishments	04 Households ▼	Proposed	10		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
10 new single-family homes will be constructed							
12 Construction of Housing 570.201(m) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$1,000,000			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units		10	Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$1,000,000			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	04 Households	▼	Proposed Units	10	Accompl. Type:	▼	Proposed Units	
			Actual Units	7			Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$1,000,000			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	04 Households	▼	Proposed Units	8	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	\$1,000,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units	10	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.	\$1,500,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units	10	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Northeast Hawley Development Association (NEHDA)															
Description:	IDIS Project #: UOG Code: NY366376 SYRACUSE														
NEHDA provides housing and housing support services to low- to moderate-income families/individuals. NEHDA's target area is bounded on the west by N. State St, Isabella St and Pond St on the south and east by Burnet Avenue, Teall Avenue and Butternut St and on the north by Carbon St, Farmer St and James St. Delivery area is census tracts 17.01; 23.00; 07.00; 13.00; 14.00; 15.00; 16.00; and 24.0															
Location:	Priority Need Category														
101 Gertrude Street office location	<table border="1"> <tr> <td>Select one:</td> <td>Owner Occupied Housing ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> <tr> <td colspan="2">Development of affordable owner-occupied housing opportunities for low- to moderate income families/households. Owner-occupancy is a major factor in the stabilization of a neighborhood. Construction of new houses and rehab of existing housing stock will further revitalize the neighborhood</td> </tr> <tr> <td colspan="2">Specific Objectives</td> </tr> <tr> <td>1</td> <td>Increase the availability of affordable owner housing ▼</td> </tr> <tr> <td>2</td> <td>Improve the quality of owner housing ▼</td> </tr> <tr> <td>3</td> <td>Improve access to affordable owner housing ▼</td> </tr> </table>	Select one:	Owner Occupied Housing ▼	Explanation:		Development of affordable owner-occupied housing opportunities for low- to moderate income families/households. Owner-occupancy is a major factor in the stabilization of a neighborhood. Construction of new houses and rehab of existing housing stock will further revitalize the neighborhood		Specific Objectives		1	Increase the availability of affordable owner housing ▼	2	Improve the quality of owner housing ▼	3	Improve access to affordable owner housing ▼
Select one:	Owner Occupied Housing ▼														
Explanation:															
Development of affordable owner-occupied housing opportunities for low- to moderate income families/households. Owner-occupancy is a major factor in the stabilization of a neighborhood. Construction of new houses and rehab of existing housing stock will further revitalize the neighborhood															
Specific Objectives															
1	Increase the availability of affordable owner housing ▼														
2	Improve the quality of owner housing ▼														
3	Improve access to affordable owner housing ▼														
Expected Completion Date:	Development of affordable owner-occupied housing opportunities for low- to moderate income families/households. Owner-occupancy is a major factor in the stabilization of a neighborhood. Construction of new houses and rehab of existing housing stock will further revitalize the neighborhood														
4/30/2010															
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity															
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability															
Project-level Accomplishments	04 Households ▼	Proposed	4		Accompl. Type: ▼	Proposed									
		Underway				Underway									
		Complete				Complete									
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed									
		Underway				Underway									
		Complete				Complete									
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed									
		Underway				Underway									
		Complete				Complete									
Proposed Outcome		Performance Measure		Actual Outcome											
3 new-single family homes constructed; 1 rehab		# new construction and # rehab units completed													
12 Construction of Housing 570.201(m) ▼				Matrix Codes ▼											
14A Rehab; Single-Unit Residential 570.202 ▼				Matrix Codes ▼											
Matrix Codes ▼				Matrix Codes ▼											
Program Year 1	CDBG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.									
		Actual Amount	\$26,050			Actual Amount									
	HOME ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.									
		Actual Amount				Actual Amount									
	04 Households ▼	Proposed Units	4		Accompl. Type: ▼	Proposed Units									
		Actual Units	2			Actual Units									
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units									
		Actual Units				Actual Units									

Program Year 2	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount	\$36,112		Actual Amount	
	HOME	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount	\$25,385		Actual Amount	
	04 Households	Proposed Units	4	Accompl. Type:	Proposed Units	
		Actual Units	4		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount	\$46,112		Actual Amount	
	HOME	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount	\$25,385		Actual Amount	
	04 Households	Proposed Units	4	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	\$46,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	HOME	Proposed Amt.	\$24,408	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units	4	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.	\$47,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	HOME	Proposed Amt.	\$27,183	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units	4	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: Special Housing Program					
Description:	IDIS Project #: UOG Code: NY366376 SYRACUSE				
Provides direct and leveraged funding for the acquisition of land and existing structures for the development of affordable housing projects					
Location:	Priority Need Category				
201 E. Washington Street office location	Select one: Owner Occupied Housing ▼				
Explanation:					
Expected Completion Date:					
4/30/2010					
Objective Category					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories	1 Improve the quality of owner housing ▼				
<input checked="" type="checkbox"/> Availability/Accessibility	2 Improve access to affordable owner housing ▼				
<input checked="" type="checkbox"/> Affordability	3 Improve access to affordable owner housing for minorities ▼				
<input checked="" type="checkbox"/> Sustainability					
Project-level Accomplishments	10 Housing Units ▼	Proposed	5	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
5 acquisitions will be acquired to promote affordable housing					
14G Acquisition - for Rehabilitation 570.202 ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount	\$85,000		Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units ▼	Proposed Units	3	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$200,000					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	10 Housing Units	▼	Proposed Units	5		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$200,000				Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	10 Housing Units	▼	Proposed Units	5		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	CDBG	▼	Proposed Amt.	\$161,480		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units	5		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	Fund Source:	▼	Proposed Amt.	\$150,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units	5		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

Project Name: Syracuse Model Neighborhood Corporation (SMNC)															
Description:	IDIS Project #: UOG Code: NY366376 Syracuse														
SMNC's target area is Southwest and Westside neighborhood SMNC is the only non-profit on the South West side that actively acquires and manages over 340 affordable rental apartments for low-income people and is one of the largest landlords in the neighborhood. SMNC has purchased many building that otherwise would have been abandoned. SMNC also plans on building single-family homes to make the neighborhood viable once again. Census tracts 51.00; 52.00; 53.00; and 54.00															
Location:	Priority Need Category														
1721 South Salina Street	<table border="1"> <tr> <td>Select one:</td> <td>Rental Housing ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> <tr> <td colspan="2">The Southwest neighborhood has suffered abandonment, demolition of buildings and out-mitgration of population for a number of years. SMNC is engaged in a multi-faceted approach to increase home ownership and to improve existing family rental units</td> </tr> <tr> <td colspan="2">Specific Objectives</td> </tr> <tr> <td>1</td> <td>Increase the supply of affordable rental housing ▼</td> </tr> <tr> <td>2</td> <td>Improve the quality of affordable rental housing ▼</td> </tr> <tr> <td>3</td> <td>Increase the availability of affordable owner housing ▼</td> </tr> </table>	Select one:	Rental Housing ▼	Explanation:		The Southwest neighborhood has suffered abandonment, demolition of buildings and out-mitgration of population for a number of years. SMNC is engaged in a multi-faceted approach to increase home ownership and to improve existing family rental units		Specific Objectives		1	Increase the supply of affordable rental housing ▼	2	Improve the quality of affordable rental housing ▼	3	Increase the availability of affordable owner housing ▼
Select one:	Rental Housing ▼														
Explanation:															
The Southwest neighborhood has suffered abandonment, demolition of buildings and out-mitgration of population for a number of years. SMNC is engaged in a multi-faceted approach to increase home ownership and to improve existing family rental units															
Specific Objectives															
1	Increase the supply of affordable rental housing ▼														
2	Improve the quality of affordable rental housing ▼														
3	Increase the availability of affordable owner housing ▼														
Expected Completion Date:	<table border="1"> <tr> <td>Objective Category</td> </tr> <tr> <td><input checked="" type="radio"/> Decent Housing</td> </tr> <tr> <td><input type="radio"/> Suitable Living Environment</td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> </tr> </table>	Objective Category	<input checked="" type="radio"/> Decent Housing	<input type="radio"/> Suitable Living Environment	<input type="radio"/> Economic Opportunity										
Objective Category															
<input checked="" type="radio"/> Decent Housing															
<input type="radio"/> Suitable Living Environment															
<input type="radio"/> Economic Opportunity															
4/30/2010															
<table border="1"> <tr> <td>Outcome Categories</td> </tr> <tr> <td><input checked="" type="checkbox"/> Availability/Accessibility</td> </tr> <tr> <td><input checked="" type="checkbox"/> Affordability</td> </tr> <tr> <td><input checked="" type="checkbox"/> Sustainability</td> </tr> </table>	Outcome Categories	<input checked="" type="checkbox"/> Availability/Accessibility	<input checked="" type="checkbox"/> Affordability	<input checked="" type="checkbox"/> Sustainability											
Outcome Categories															
<input checked="" type="checkbox"/> Availability/Accessibility															
<input checked="" type="checkbox"/> Affordability															
<input checked="" type="checkbox"/> Sustainability															
Project-level Accomplishments	10 Housing Units ▼	Proposed 12		Accompl. Type: ▼	Proposed										
		Underway			Underway										
		Complete			Complete										
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed										
		Underway			Underway										
		Complete			Complete										
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed										
		Underway			Underway										
		Complete			Complete										
Proposed Outcome	Performance Measure	Actual Outcome													
Substantial rehab of 10 units of low-income rental properties; build 2 houses	# of units constructed; # of affordable rental units rehabbed														
14B Rehab; Multi-Unit Residential 570.202 ▼	Matrix Codes ▼														
12 Construction of Housing 570.201(m) ▼	Matrix Codes ▼														
Matrix Codes ▼	Matrix Codes ▼														
Program Year 1	CDBG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.										
		Actual Amount	\$200,000		Actual Amount										
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.										
		Actual Amount			Actual Amount										
	04 Households ▼	Proposed Units	10	Accompl. Type: ▼	Proposed Units										
		Actual Units			Actual Units										
	10 Housing Units ▼	Proposed Units	2	Accompl. Type: ▼	Proposed Units										
		Actual Units	3		Actual Units										

Program Year 2	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$130,438			Actual Amount	
	HOME	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$25,385			Actual Amount	
	04 Households	▼	Proposed Units	10	Accompl. Type:	▼	Proposed Units	
			Actual Units	30			Actual Units	
	10 Housing Units	▼	Proposed Units	2	Accompl. Type:	▼	Proposed Units	
			Actual Units	24			Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$180,438			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	10 Housing Units	▼	Proposed Units	12	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	\$180,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	HOME	▼	Proposed Amt.	\$24,408	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	04 Households	▼	Proposed Units	10	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	10 Housing Units	▼	Proposed Units	2	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.	\$181,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	HOME	▼	Proposed Amt.	\$27,183	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	04 Households	▼	Proposed Units	10	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	10 Housing Units	▼	Proposed Units	2	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Vacant Property Program						
Description:	IDIS Project #: UOG Code: NY366376 SYRACUSE					
This program funds the demolition of properties determined to be unfeasible for rehabilitation with the city's revitalization areas. Funds also the interim maintenance of vacant structures and vacant lots.						
Location:	Priority Need Category					
201 E. Washington Street - office location	Select one: Other ▼					
Explanation:						
Expected Completion Date:						
4/30/2010						
Objective Category						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories	1, Improve the quality of owner housing ▼					
<input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	2, ▼					
	3, ▼					
Project-level Accomplishments	10 Housing Units ▼	Proposed 6		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
6 derelict structures will be demolished						
04 Clearance and Demolition 570.201(d) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$350,000		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	30	Accompl. Type: ▼	Proposed Units	
		Actual Units	44		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount	\$350,000		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	30	Accompl. Type:	Proposed Units	
		Actual Units	90		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount	\$61,980		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	5	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	\$70,377	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units	6	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.	\$60,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	5	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: SHA-Home Relocation						
Description:	IDIS Project #: UOG Code: NY366376 SYRACUSE					
HOME provides housing information, referral and counseling services to low income elderly persons and relocation services to elderly and non-elderly households displaced by Syracuse Neighborhood Initiative housing development activities. It does not serve residents of SHA.						
Location: Syracuse Housing Authority 516 Burt St	Priority Need Category Select one: Rental Housing ▼					
Expected Completion Date: 4/30/2006	Explanation: One time supplement					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve access to affordable rental housing ▼ 2. Improve access to affordable owner housing ▼ 3. ▼					
Project-level Accomplishments	04 Households ▼	Proposed 5		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
100 households will be relocated to safe housing						
08 Relocation 570.201(i) ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.	\$25,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	04 Households	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

**Community Development
Administration**

Planning & Capacity Building

Project Name: Community Development Administration						
Description:	IDIS Project #: UOG Code: NY366376 SYRACUSE					
Funds the personnel and non-personnel costs of administering the Community Development Program						
Location:	Priority Need Category					
201 E. Washington Street office location	Select one: Planning/Administration ▼					
Expected Completion Date:	Explanation:					
4/30/2010	Activities include general administration, planning, and performance reporting and citizen participation					
Objective Category	Specific Objectives					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1. Improve the services for low/mod income persons ▼ 2. Improve access to affordable rental housing ▼ 3. Improve access to affordable owner housing ▼					
Outcome Categories						
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability						
Project-level Accomplishments	Other ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
		Exempt from reporting				
21A General Program Administration 570.206 ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$938,735		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$805,200					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Other	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$733,100				Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	CDBG	▼	Proposed Amt.	\$730,227		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	CDBG	▼	Proposed Amt.	\$730,227		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

Project Name: Fair Housing Council of Central New York						
Description:	IDIS Project #: UOG Code: NY366376 SYRACUSE					
Funds educational and outreach services to inform residents of their fair housing rights and obligations. Funds also provide fair housing enforcement services to victims of illegal housing discrimination						
Location: West Fayette Street	Priority Need Category Select one: Planning/Administration ▼					
Explanation:						
Expected Completion Date: 4/30/2010	Specific Objectives					
<input type="checkbox"/> Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons ▼ 2. Improve access to affordable rental housing ▼ 3.					
Project-level Accomplishments	01 People ▼	Proposed	100	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
100 people will be assisted through this organization		# of individuals/households assisted				
21D Fair Housing Activities (subject to 20% Admin cap) 570.20t ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$50,000		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	100	Accompl. Type: ▼	Proposed Units	
		Actual Units	93		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$45,000			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	100	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$45,000			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	100	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	\$45,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units	100	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.	\$45,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	6	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: F.O.C.U.S. Greater Syracuse						
Description:	IDIS Project #: UOG Code: NY366376 SYRACUSE					
This organization provides a much needed component to the City of Syracuse's Department of Community Development efforts. Working on a city-wide basis this group assists in neighborhood plans and assists in the implementation of these plans						
Location: 201 E. Washington Street office location	Priority Need Category Select one: Planning/Administration ▼					
Expected Completion Date: 4/30/2010	Explanation:					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons ▼ 2. ▼ 3. ▼					
Project-level Accomplishments	Other ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
20 Planning 570.205 ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$18,500		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$15,000					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Other	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$15,000				Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Other	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	CDBG	▼	Proposed Amt.	\$15,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	CDBG	▼	Proposed Amt.	\$15,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

Project Name: Planning Technical Services/Neighborhood Coordination						
Description:	IDIS Project #: UOG Code: NY366376 SYRACUSE					
Funds the personnel expenses for neighborhood planning, provides technical assistance to each of the TNT 8 sectors as well as developing the consolidated plan and administering neighborhood plans, and environmental studies. Also, personnel costs of staff who are responsible for monitoring of contracts with subrecipients						
Location:	Priority Need Category					
201 E. Washington Street office location	Select one: Planning/Administration ▼					
Explanation:						
Expected Completion Date:						
4/30/2010						
Objective Category						
<input type="radio"/> Decent Housing						
<input checked="" type="radio"/> Suitable Living Environment						
<input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories	1, Improve the services for low/mod income persons ▼					
<input type="checkbox"/> Availability/Accessibility	2, ▼					
<input type="checkbox"/> Affordability	3, ▼					
<input checked="" type="checkbox"/> Sustainability						
Project-level Accomplishments	Other ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
				Exempt from reporting		
20 Planning 570.205 ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$310,952		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$354,876					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Other	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$364,876				Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	CDBG	▼	Proposed Amt.	\$364,876		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	CDBG	▼	Proposed Amt.	\$364,876		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

Project Name: Planning Contractual Services - Department of Community Development						
Description:	IDIS Project #: UOG Code: NY366376 SYRACUSE					
The Department of Community Development will use these funds to contract with consultants to assist the Department in training, technical assistance and capacity building for staff. An RFP process will be utilized to determine consultants credentials for services needed						
Location: 201 E. Washington Street office location	Priority Need Category Select one: Planning/Administration ▼					
Expected Completion Date: 4/30/2007	Explanation:					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1, _____ ▼ 2, _____ ▼ 3, _____ ▼					
Project-level Accomplishments	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
Proposed Outcome	Performance Measure	Actual Outcome				
		Exempt from reporting				
21A General Program Administration 570.206 ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$50,000			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.	\$35,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Economic Development

Project Name: Economic Development Administration						
Description:	IDIS Project #: UOG Code: NY366376 SYRACUSE					
Funds personnel costs for staff that provide coordinated planning and implementation of all economic development activities as well as activities funded by other sources: I.e., Syracuse Industrial Development Agency (SIDA) and Syracuse Economic Development Corporation (SEDCO)						
Location: 233 E. Washington Street - City Hall - office location	Priority Need Category Select one: Economic Development ▼					
Expected Completion Date: 4/30/2010	Explanation: ED staff assists firms to expand and improve business enterprises as well as create job opportunities for low and moderate income residents. The City of Syracuse was awarded a Federal Empowerment Zone in January of 2002					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve economic opportunities for low-income persons ▼ 2, ▼ 3, ▼					
Project-level Accomplishments	13 Jobs ▼	Proposed 50	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
	10 Housing Units ▼	Proposed 20	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
50 jobs and 20 housing units will be created						
18B ED Technical Assistance 570.203(b) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$514,710		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	13 Jobs ▼	Proposed Units	50	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$458,798				▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	13 Jobs	▼	Proposed Units	50		Accompl. Type:	▼	Proposed Units		
			Actual Units	22				▼	Actual Units	
	10 Housing Units	▼	Proposed Units	20		Accompl. Type:	▼	Proposed Units		
			Actual Units	62				▼	Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$400,000				▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	13 Jobs	▼	Proposed Units	50		Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	\$383,500		Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	13 Jobs	▼	Proposed Units	50		Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
	10 Housing Units	▼	Proposed Units	20		Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.	\$383,500		Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	13 Jobs	▼	Proposed Units	50		Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
	10 Housing Units	▼	Proposed Units	20		Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	

Project Name: Economic Development Float Loan						
Description:	IDIS Project #: UOG Code: NY366376 SYRACUSE					
The Float Loan provides short-term loans (maximum of two years) to businesses to enhance economic development efforts for the city and also to create job opportunities for low and moderate income residents of the city.						
Location: 233 E. Washington Street - City Hall - office location	Priority Need Category Select one: Economic Development ▼					
Expected Completion Date: 4/30/2010	Explanation: The idea of a float loan is to "jump start" a business. When a float loan is processed by staff the necessary public hearings and documentation will be provided according to the City's Citizen Participation Plan					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve economic opportunities for low-income persons ▼ 2, ▼ 3, ▼					
Project-level Accomplishments	13 Jobs ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
jobs for low-income persons will be created						
18A ED Direct Financial Assistance to For-Profits 570.203(b) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$500,000		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	13 Jobs ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$500,000			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	13 Jobs	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$500,000			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	13 Jobs	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	\$500,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.	0	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Empire State Zone Administrator/Rebuild Syracuse															
Description:	IDIS Project #: <input type="text"/> UOG Code: NY366376 SYRACUSE														
Provides funds to staff the administration of the Empire State Zone															
Location:	Priority Need Category														
233 E. Washington Street City Hall	<table border="1"> <tr> <td>Select one:</td> <td>Economic Development ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> <tr> <td colspan="2">Responsible for the implementation of the Empire State Zone located in the City of Syracuse. This assistance includes assistance to businesses in the Empire State Zone and provides residents with job opportunities</td> </tr> <tr> <td colspan="2">Specific Objectives</td> </tr> <tr> <td>1</td> <td>Improve economic opportunities for low-income persons ▼</td> </tr> <tr> <td>2</td> <td>▼</td> </tr> <tr> <td>3</td> <td>▼</td> </tr> </table>	Select one:	Economic Development ▼	Explanation:		Responsible for the implementation of the Empire State Zone located in the City of Syracuse. This assistance includes assistance to businesses in the Empire State Zone and provides residents with job opportunities		Specific Objectives		1	Improve economic opportunities for low-income persons ▼	2	▼	3	▼
Select one:	Economic Development ▼														
Explanation:															
Responsible for the implementation of the Empire State Zone located in the City of Syracuse. This assistance includes assistance to businesses in the Empire State Zone and provides residents with job opportunities															
Specific Objectives															
1	Improve economic opportunities for low-income persons ▼														
2	▼														
3	▼														
Expected Completion Date:	Responsible for the implementation of the Empire State Zone located in the City of Syracuse. This assistance includes assistance to businesses in the Empire State Zone and provides residents with job opportunities														
4/30/2010															
<table border="1"> <tr> <td>Objective Category</td> </tr> <tr> <td><input type="radio"/> Decent Housing</td> </tr> <tr> <td><input type="radio"/> Suitable Living Environment</td> </tr> <tr> <td><input checked="" type="radio"/> Economic Opportunity</td> </tr> </table>	Objective Category	<input type="radio"/> Decent Housing	<input type="radio"/> Suitable Living Environment	<input checked="" type="radio"/> Economic Opportunity											
Objective Category															
<input type="radio"/> Decent Housing															
<input type="radio"/> Suitable Living Environment															
<input checked="" type="radio"/> Economic Opportunity															
<table border="1"> <tr> <td>Outcome Categories</td> </tr> <tr> <td><input type="checkbox"/> Availability/Accessibility</td> </tr> <tr> <td><input type="checkbox"/> Affordability</td> </tr> <tr> <td><input checked="" type="checkbox"/> Sustainability</td> </tr> </table>	Outcome Categories	<input type="checkbox"/> Availability/Accessibility	<input type="checkbox"/> Affordability	<input checked="" type="checkbox"/> Sustainability											
Outcome Categories															
<input type="checkbox"/> Availability/Accessibility															
<input type="checkbox"/> Affordability															
<input checked="" type="checkbox"/> Sustainability															
Project-level Accomplishments	13 Jobs ▼	Proposed	50		Accompl. Type: ▼	Proposed									
		Underway				Underway									
		Complete				Complete									
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed									
		Underway				Underway									
		Complete				Complete									
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed									
		Underway				Underway									
		Complete				Complete									
Proposed Outcome		Performance Measure		Actual Outcome											
50 jobs will be created by new Empire State Zone businesses															
18B ED Technical Assistance 570.203(b) ▼				Matrix Codes ▼											
Matrix Codes ▼				Matrix Codes ▼											
Matrix Codes ▼				Matrix Codes ▼											
Program Year 1	CDBG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.									
		Actual Amount	\$80,824			Actual Amount									
	Fund Source: ▼	Proposed Amt.				Fund Source: ▼	Proposed Amt.								
		Actual Amount					Actual Amount								
	13 Jobs ▼	Proposed Units	50			Accompl. Type: ▼	Proposed Units								
		Actual Units					Actual Units								
	Accompl. Type: ▼	Proposed Units				Accompl. Type: ▼	Proposed Units								
		Actual Units					Actual Units								

Program Year 2	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$82,164					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	13 Jobs	▼	Proposed Units	50		Accompl. Type:	▼	Proposed Units		
			Actual Units	0				Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$82,164				Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	13 Jobs	▼	Proposed Units	50		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	CDBG	▼	Proposed Amt.	\$83,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units	50		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	CDBG	▼	Proposed Amt.	83,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units	50		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

Project Name: Urban Business Development Center (UBOC)						
Description:	IDIS Project #: UOG Code: NY366376 SYRACUSE					
This center focuses on increasing the participation of minorities and women in small business ventures. It offers a ten-week entrepreneurial training program twice a year where participants study classical business management skills and prepare a business plan. UBOC's loan program is accessible to those that participate in the course.						
Location: 201 E. Washington Street	Priority Need Category Select one: Economic Development ▼					
Expected Completion Date: 4/30/2010	Explanation: Loan proceeds may be used for costs related to start-up or expansion. UBOC is under the supervision of the City's Office of Minority Affairs and loans are processed through SEDCO.					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1, Improve economic opportunities for low-income persons ▼ 2, ▼ 3, ▼					
Project-level Accomplishments	01 People ▼	Proposed 15		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
15 micro-enterprise businesses will be assisted						
18C Micro-Enterprise Assistance ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$0		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$0		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$15,000		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	15	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	\$10,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	10	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	\$10,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units	10	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Parks & Public Improvements

Project Name: Public Improvements-CD					
Description:	IDIS Project #: UOG Code: NY366376 SYRACUSE				
The Department of Community Development provides funds for public improvements through various Community Development programs					
Location: 201 E. Washington Street office location	Priority Need Category Select one: Infrastructure ▼				
Expected Completion Date: 4/30/2010	Explanation: These funds provide for the installation and repair of curbs and sidewalks adjacent to housing development programs supported by the Department of Community Development				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1. Improve quality / increase quantity of public improvements for lower income persons ▼ 2. Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 3. ▼				
Project-level Accomplishments	Other ▼	Proposed	10	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
10 projects will be assisted					
03L Sidewalks 570.201(c) ▼	Matrix Codes ▼				
03 Public Facilities and Improvements (General) 570.201(c) ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount	\$103,673		Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$170,000			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$170,000			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	\$75,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Other	▼	Proposed Units	10	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.	\$100,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units	10	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Tomorrow's Neighborhoods Today (TNT) Sector Escrows																																																							
Description:	IDIS Project #: UOG Code: NY366376 SYRACUSE																																																						
Establishes a \$4,500 escrow account for each sector (8 sectors) to provide funds for a project(s) to be included in the City funded Capital Improvement Plan that is submitted yearly by each TNT sector. Also, sector funds may be expended for citizen participation																																																							
Location:	Priority Need Category																																																						
201 E. Washington Street office location	<table border="1"> <tr> <td>Select one:</td> <td>Other ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> <tr> <td colspan="2">In order to access these funds by the TNT Sectors, the Sectors must submit written requests to the Department of Community Development to determine eligibility</td> </tr> <tr> <td colspan="2">Specific Objectives</td> </tr> <tr> <td>1</td> <td>Improve the services for low/mod income persons ▼</td> </tr> <tr> <td>2</td> <td>▼</td> </tr> <tr> <td>3</td> <td>▼</td> </tr> </table>	Select one:	Other ▼	Explanation:		In order to access these funds by the TNT Sectors, the Sectors must submit written requests to the Department of Community Development to determine eligibility		Specific Objectives		1	Improve the services for low/mod income persons ▼	2	▼	3	▼																																								
Select one:	Other ▼																																																						
Explanation:																																																							
In order to access these funds by the TNT Sectors, the Sectors must submit written requests to the Department of Community Development to determine eligibility																																																							
Specific Objectives																																																							
1	Improve the services for low/mod income persons ▼																																																						
2	▼																																																						
3	▼																																																						
Expected Completion Date:	<table border="1"> <tr> <td>Objective Category</td> </tr> <tr> <td><input type="radio"/> Decent Housing</td> </tr> <tr> <td><input checked="" type="radio"/> Suitable Living Environment</td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> </tr> </table>	Objective Category	<input type="radio"/> Decent Housing	<input checked="" type="radio"/> Suitable Living Environment	<input type="radio"/> Economic Opportunity																																																		
Objective Category																																																							
<input type="radio"/> Decent Housing																																																							
<input checked="" type="radio"/> Suitable Living Environment																																																							
<input type="radio"/> Economic Opportunity																																																							
4/30/2010																																																							
<table border="1"> <tr> <td>Outcome Categories</td> </tr> <tr> <td><input type="checkbox"/> Availability/Accessibility</td> </tr> <tr> <td><input type="checkbox"/> Affordability</td> </tr> <tr> <td><input checked="" type="checkbox"/> Sustainability</td> </tr> </table>	Outcome Categories	<input type="checkbox"/> Availability/Accessibility	<input type="checkbox"/> Affordability	<input checked="" type="checkbox"/> Sustainability																																																			
Outcome Categories																																																							
<input type="checkbox"/> Availability/Accessibility																																																							
<input type="checkbox"/> Affordability																																																							
<input checked="" type="checkbox"/> Sustainability																																																							
Project-level Accomplishments	<table border="1"> <tr> <td>Other ▼</td> <td>Proposed</td> <td>8</td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> </table>	Other ▼	Proposed	8	Accompl. Type: ▼	Proposed			Underway			Underway			Complete			Complete		Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed			Underway			Underway			Complete			Complete		Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed			Underway			Underway			Complete			Complete	
Other ▼	Proposed	8	Accompl. Type: ▼	Proposed																																																			
	Underway			Underway																																																			
	Complete			Complete																																																			
Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed																																																			
	Underway			Underway																																																			
	Complete			Complete																																																			
Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed																																																			
	Underway			Underway																																																			
	Complete			Complete																																																			
Proposed Outcome	Performance Measure	Actual Outcome																																																					
8 projects; 1 from each TNT sector																																																							
31E Supportive service ▼	Matrix Codes ▼	Matrix Codes ▼																																																					
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼																																																					
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼																																																					
Program Year 1	<table border="1"> <tr> <td>CDBG ▼</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source: ▼</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$16,000</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source: ▼</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source: ▼</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> </table>	CDBG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.			Actual Amount	\$16,000		Actual Amount		Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.			Actual Amount			Actual Amount		<table border="1"> <tr> <td>Other ▼</td> <td>Proposed Units</td> <td>8</td> <td>Accompl. Type: ▼</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	Other ▼	Proposed Units	8	Accompl. Type: ▼	Proposed Units			Actual Units			Actual Units		Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units			Actual Units			Actual Units						
CDBG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.																																																			
	Actual Amount	\$16,000		Actual Amount																																																			
Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.																																																			
	Actual Amount			Actual Amount																																																			
Other ▼	Proposed Units	8	Accompl. Type: ▼	Proposed Units																																																			
	Actual Units			Actual Units																																																			
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units																																																			
	Actual Units			Actual Units																																																			

Program Year 2	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$16,000					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Other	▼	Proposed Units	8		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$16,000				Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Other	▼	Proposed Units	8		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	CDBG	▼	Proposed Amt.	\$36,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Other	▼	Proposed Units	8		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	CDBG	▼	Proposed Amt.	\$36,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units	8		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

Project Name: SWCC Kitchen Improvements						
Description:	IDIS Project #: UOG Code: NY366376 SYRACUSE Improvements to the kitchen area at the Southwest Community Center					
Location: SWCC	Priority Need Category Select one: Public Facilities ▼ Explanation:					
Expected Completion Date: 4/30/2010	Specific Objectives					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons ▼ 2. Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 3. Improve quality / increase quantity of public improvements for lower income persons ▼					
Project-level Accomplishments	Other ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$0		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$0		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$0		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	\$15,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.	0	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Christopher Community Public Improvements						
Description: Christopher Community Public Improvements	IDIS Project #: UOG Code: NY366376 SYRACUSE					
Location: Christopher Community Area	Priority Need Category Select one: <input type="text" value="Priority Need Category"/>					
Expected Completion Date: 4/30/2010	Explanation: Christopher Community Public Improvements					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1. <input type="text" value="Improve the services for low/mod income persons"/>					
	2. <input type="text" value="Improve quality / increase quantity of public improvements for lower income persons"/>					
	3. <input type="text"/>					
Project-level Accomplishments	Other <input type="text"/>	Proposed	<input type="text"/>	Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>
		Underway	<input type="text"/>		Underway	<input type="text"/>
		Complete	<input type="text"/>		Complete	<input type="text"/>
	Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>	Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>
		Underway	<input type="text"/>		Underway	<input type="text"/>
		Complete	<input type="text"/>		Complete	<input type="text"/>
	Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>	Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>
		Underway	<input type="text"/>		Underway	<input type="text"/>
		Complete	<input type="text"/>		Complete	<input type="text"/>
Proposed Outcome		Performance Measure		Actual Outcome		
<input type="text"/>		<input type="text"/>		<input type="text"/>		
03E Neighborhood Facilities 570.201(c) <input type="text"/>		Matrix Codes <input type="text"/>		Matrix Codes <input type="text"/>		
Matrix Codes <input type="text"/>		Matrix Codes <input type="text"/>		Matrix Codes <input type="text"/>		
Matrix Codes <input type="text"/>		Matrix Codes <input type="text"/>		Matrix Codes <input type="text"/>		
Program Year 1	Fund Source: <input type="text"/>	Proposed Amt.	<input type="text"/>	Fund Source: <input type="text"/>	Proposed Amt.	<input type="text"/>
		Actual Amount	\$0		Actual Amount	<input type="text"/>
	Fund Source: <input type="text"/>	Proposed Amt.	<input type="text"/>	Fund Source: <input type="text"/>	Proposed Amt.	<input type="text"/>
		Actual Amount	<input type="text"/>		Actual Amount	<input type="text"/>
	Accompl. Type: <input type="text"/>	Proposed Units	<input type="text"/>	Accompl. Type: <input type="text"/>	Proposed Units	<input type="text"/>
		Actual Units	<input type="text"/>		Actual Units	<input type="text"/>
	Accompl. Type: <input type="text"/>	Proposed Units	<input type="text"/>	Accompl. Type: <input type="text"/>	Proposed Units	<input type="text"/>
		Actual Units	<input type="text"/>		Actual Units	<input type="text"/>

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$0		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$0		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	\$25,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.	0	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

**Public Services
(Exempt From 15% Cap)**

Project Name: Home Headquarters - Administration									
Description:	IDIS Project #: UOG Code: NY366376 SYRACUSE								
These funds provide for the Certified Homebuyer Education Course; Homeownership and Credit Counseling services to prospective and current homeowners; Homeownership Orientation Workshops; Landlord Training Program; etc. Exempt from Public Service cap because Home Headquarters is a qualified CBDO									
Location:	Priority Need Category								
124 East Jefferson Street - office location	<table border="1"> <tr> <td>Select one:</td> <td>Public Services ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	Select one:	Public Services ▼	Explanation:					
Select one:	Public Services ▼								
Explanation:									
Expected Completion Date:	<table border="1"> <tr> <td colspan="2">Specific Objectives</td> </tr> <tr> <td>1</td> <td>Increase the availability of affordable owner housing ▼</td> </tr> <tr> <td>2</td> <td>Improve access to affordable owner housing ▼</td> </tr> <tr> <td>3</td> <td>Improve access to affordable owner housing for minorities ▼</td> </tr> </table>	Specific Objectives		1	Increase the availability of affordable owner housing ▼	2	Improve access to affordable owner housing ▼	3	Improve access to affordable owner housing for minorities ▼
Specific Objectives									
1		Increase the availability of affordable owner housing ▼							
2	Improve access to affordable owner housing ▼								
3	Improve access to affordable owner housing for minorities ▼								
4/30/2010									
<table border="1"> <tr> <td colspan="2">Objective Category</td> </tr> <tr> <td><input checked="" type="radio"/></td> <td>Decent Housing</td> </tr> <tr> <td><input type="radio"/></td> <td>Suitable Living Environment</td> </tr> <tr> <td><input type="radio"/></td> <td>Economic Opportunity</td> </tr> </table>	Objective Category		<input checked="" type="radio"/>	Decent Housing	<input type="radio"/>	Suitable Living Environment	<input type="radio"/>	Economic Opportunity	
Objective Category									
<input checked="" type="radio"/>	Decent Housing								
<input type="radio"/>	Suitable Living Environment								
<input type="radio"/>	Economic Opportunity								
<table border="1"> <tr> <td colspan="2">Outcome Categories</td> </tr> <tr> <td><input checked="" type="checkbox"/></td> <td>Availability/Accessibility</td> </tr> <tr> <td><input checked="" type="checkbox"/></td> <td>Affordability</td> </tr> <tr> <td><input checked="" type="checkbox"/></td> <td>Sustainability</td> </tr> </table>	Outcome Categories		<input checked="" type="checkbox"/>	Availability/Accessibility	<input checked="" type="checkbox"/>	Affordability	<input checked="" type="checkbox"/>	Sustainability	
Outcome Categories									
<input checked="" type="checkbox"/>	Availability/Accessibility								
<input checked="" type="checkbox"/>	Affordability								
<input checked="" type="checkbox"/>	Sustainability								
Project-level Accomplishments	01 People ▼	Proposed	150		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
Proposed Outcome		Performance Measure		Actual Outcome					
150 people will be assisted with HHQ programs		# of landlord training and # of homeownership counseling sessions							
05 Public Services (General) 570.201(e) ▼					Matrix Codes ▼				
Matrix Codes ▼					Matrix Codes ▼				
Matrix Codes ▼					Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount	\$100,000			Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	01 People ▼	Proposed Units	150		Accompl. Type: ▼	Proposed Units			
		Actual Units	550			Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Program Year 2	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$128,100			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	150	Accompl. Type:	▼	Proposed Units	
			Actual Units	140			Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$128,100			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	150	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	\$128,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	150	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.	\$128,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	150	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Home Headquarters, Inc. SHARP Program						
Description:	IDIS Project #: UOG Code: NY366376 SYRACUSE					
The Syracuse Homeowner Repair and Assistance Program (SHARP) provides construction apprenticeship opportunities for under-employed residents of the City of Syracuse. SHARP provides funds to neighborhood-based agencies to administer minor home improvement grants to Syracuse owner-occupants. This program is exempt from the Public Service cap because HHQ is a qualified CBDO						
Location: 124 East Jefferson Street office location	Priority Need Category Select one: Public Services ▼ Explanation:					
Expected Completion Date 4/30/2010	Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability						
Specific Objectives						
1	Improve economic opportunities for low-income persons ▼					
2	Increase range of housing options & related services for persons w/ special needs ▼					
3	Improve the services for low/mod income persons ▼					
Project-level Accomplishments	13 Jobs ▼	Proposed 4	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
4 apprenticeship opportunities provided		# of job opportunities				
05H Employment Training 570.201(e) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$30,000		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	13 Jobs ▼	Proposed Units	4	Accompl. Type: ▼	Proposed Units	
		Actual Units	8		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$30,000					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	13 Jobs	▼	Proposed Units	4		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$30,000				Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	13 Jobs	▼	Proposed Units	5		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	CDBG	▼	Proposed Amt.	\$30,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	13 Jobs	▼	Proposed Units	4		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	CDBG	▼	Proposed Amt.	\$45,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	13 Jobs	▼	Proposed Units	4		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

Project Name: Jubilee Homes of Syracuse, Inc.					
Description:	IDIS Project #: UOG Code: NY366376 SYRACUSE				
Funds provide public services such as housing and credit counseling; homeownership assistance; neighborhood quality of life issues. Also provides assistance to potential homebuyers of newly constructed homes that Jubilee Homes builds. Exempt from Public Service cap because Jubilee Homes of Syracuse is a CBDO					
Location: 901 Tallman Street office location	Priority Need Category Select one: Public Services ▼				
Explanation:					
Expected Completion Date: 4/30/2010	Specific Objectives				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1. Increase the availability of affordable owner housing ▼				
	2. Improve the services for low/mod income persons ▼				
	3. Improve access to affordable owner housing for minorities ▼				
Project-level Accomplishments	01 People ▼	Proposed	100	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Program will assist 100 residents in homeownership opportunities	# of households assisted				
05 Public Services (General) 570.201(e) ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount	\$90,000		Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	01 People ▼	Proposed Units	100	Accompl. Type: ▼	Proposed Units
		Actual Units	299		Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$90,000			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	100	Accompl. Type:	▼	Proposed Units	
			Actual Units	113			Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$90,000			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	100	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	\$90,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	100	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.	\$90,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units	100	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Southwest Economic Business Resource Center (Jubilee Homes of Syr, Inc.)						
Description:	IDIS Project #: UOG Code: NY366376 SYRACUSE					
This organization is an entity of Jubilee Homes of Syracuse, Inc. This Center was designed to bring resident driven and/or approved economic and commercial development to the Southwest neighborhood. Census target areas include: 30.00; 39.00; 40.00; 41.00; 42.00; and 52.00						
Location: 445 Onondaga Avenue office location	Priority Need Category Select one: Economic Development ▼					
Expected Completion Date: 4/30/2010	Explanation: This Center is a "one-stop shop" providing education, training and development financial and technical assistance to start-up and micro enterprise businesses					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1, Improve economic opportunities for low-income persons ▼ 2, ▼ 3, ▼					
Project-level Accomplishments	01 People ▼	Proposed 30		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
30 micro-enterprise businesses will be assisted	# of individuals receiving technical assistance					
18C Micro-Enterprise Assistance ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$92,500		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	30	Accompl. Type: ▼	Proposed Units	
		Actual Units	145		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$92,500			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	30	Accompl. Type:	▼	Proposed Units	
			Actual Units	133			Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$94,500			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	13 Jobs	▼	Proposed Units	30	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	\$94,500	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	13 Jobs	▼	Proposed Units	30	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.	\$94,500	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	13 Jobs	▼	Proposed Units	30	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Career Services - Spanish Action League					
Description:	IDIS Project #: UOG Code: NY366376 SYRACUSE				
The Career Services Program provides job readiness development and mentoring for the Latino low-income residents and assists clients to develop the necessary job skills to find employment and maintain jobs. Another focus of this program is to further empower the Latino population and assist them in overcoming language barriers that exist for them. Delivery area is census tracts: 30.00; 32.00; 38.00; 39.00 and 40.00					
Location:	Priority Need Category				
700 Oswego Street - office location	Select one: Public Services ▼				
Expected Completion Date:	Explanation:				
4/30/2010	The majority of the clients served have low educational levels, lack of transportation, limited English skills and incomes at or below 200% of the federal poverty level. In addition they are unable to access services needed with job readiness and skills attainment due to their limited English. 54% of the clients do not have a high school diploma and 62% have limited English skills				
Objective Category	Specific Objectives				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1. Improve economic opportunities for low-income persons ▼ 2. Improve the services for low/mod income persons ▼ 3.				
Outcome Categories					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability					
Project-level Accomplishments	01 People ▼	Proposed	400	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
		Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
400 people will be assisted through this program	# of clients who retain job for a minimum of 90 days				
05H Employment Training 570.201(e) ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount	\$15,000		Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units	400	Accompl. Type: ▼	Proposed Units
		Actual Units	135		Actual Units
	01 People ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$15,000			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	400	Accompl. Type:	▼	Proposed Units	
			Actual Units	302			Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$15,000			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	400	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	\$12,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	400	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.	\$13,500	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	400	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Housing Program - Spanish Action League														
Description:	IDIS Project #: UOG Code: NY366376 SYRACUSE													
This Agency assists low-income Latino population with their obtaining and keeping decent and affordable housing. The delivery service area is: 30.00; 32.00; 38.00; 39.00 and 40.00														
Location:	Priority Need Category													
700 Oswego Street - office location	<table border="1"> <tr> <td>Select one:</td> <td>Public Services ▼</td> </tr> </table>	Select one:	Public Services ▼											
Select one:	Public Services ▼													
Expected Completion Date:	Explanation:													
4/30/2010	This Agency will assist clients to find decent, sanitary, safe and affordable housing. Clients will be assisted by bi-lingual and bi-cultural staff to access needed supportive services and manage the process of applying for housing. This program will address the Latino population located in Syracuse													
<table border="1"> <tr> <td>Objective Category</td> </tr> <tr> <td><input checked="" type="radio"/> Decent Housing</td> </tr> <tr> <td><input type="radio"/> Suitable Living Environment</td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> </tr> </table>	Objective Category	<input checked="" type="radio"/> Decent Housing	<input type="radio"/> Suitable Living Environment	<input type="radio"/> Economic Opportunity	Specific Objectives									
Objective Category														
<input checked="" type="radio"/> Decent Housing														
<input type="radio"/> Suitable Living Environment														
<input type="radio"/> Economic Opportunity														
<table border="1"> <tr> <td>Outcome Categories</td> </tr> <tr> <td><input checked="" type="checkbox"/> Availability/Accessibility</td> </tr> <tr> <td><input checked="" type="checkbox"/> Affordability</td> </tr> <tr> <td><input type="checkbox"/> Sustainability</td> </tr> </table>	Outcome Categories	<input checked="" type="checkbox"/> Availability/Accessibility	<input checked="" type="checkbox"/> Affordability	<input type="checkbox"/> Sustainability	<table border="1"> <tr> <td>1</td> <td>Improve the services for low/mod income persons</td> <td>▼</td> </tr> <tr> <td>2</td> <td></td> <td>▼</td> </tr> <tr> <td>3</td> <td></td> <td>▼</td> </tr> </table>	1	Improve the services for low/mod income persons	▼	2		▼	3		▼
Outcome Categories														
<input checked="" type="checkbox"/> Availability/Accessibility														
<input checked="" type="checkbox"/> Affordability														
<input type="checkbox"/> Sustainability														
1	Improve the services for low/mod income persons	▼												
2		▼												
3		▼												
Project-level Accomplishments	01 People ▼	Proposed	75		Accompl. Type: ▼	Proposed								
		Underway				Underway								
		Complete				Complete								
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed								
		Underway				Underway								
		Complete				Complete								
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed								
		Underway				Underway								
		Complete				Complete								
Proposed Outcome	Performance Measure	Actual Outcome												
75 people will be assisted by this Agency	# of clients assisted in locating affordable housing													
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼										
Matrix Codes ▼				Matrix Codes ▼										
Matrix Codes ▼				Matrix Codes ▼										
Program Year 1	CDBG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.								
		Actual Amount	\$8,400			Actual Amount								
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.								
		Actual Amount				Actual Amount								
	01 People ▼	Proposed Units	75		Accompl. Type: ▼	Proposed Units								
		Actual Units	285			Actual Units								
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units								
		Actual Units				Actual Units								

Program Year 2	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$10,400			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	100	Accompl. Type:	▼	Proposed Units	
			Actual Units	340			Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$10,400			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	100	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	\$8,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	75	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.	\$9,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	75	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Syracuse Model Neighborhood Corporation (SMNC)							
Description:	IDIS Project #: UOG Code: NY366376 SYRACUSE						
Funds are used for the following activities: rental and homeownership opportunities; credit counseling, preparing tenants homeownership opportunities; maintain rental housing, screen potential rental tenants. Delivery area is census tracts: 51.00; 52.00; 53.00; and 54.00. SMNC is a qualified CBDO and is exempt from the Public Service cap							
Location:	Priority Need Category						
1721 South Salina Street office location	Select one: Public Services ▼						
Explanation:							
Expected Completion Date:							
4/30/2010							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories	1 Improve the quality of affordable rental housing ▼						
<input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	2 Improve access to affordable rental housing ▼						
	3 Increase the availability of affordable owner housing ▼						
Project-level Accomplishments	01 People ▼	Proposed	150		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
150 people will be assisted with public service activities		# of households assisted with housing services					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$143,188			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	150		Accompl. Type: ▼	Proposed Units	
		Actual Units	48			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$175,000			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	150	Accompl. Type:	▼	Proposed Units	
			Actual Units	102			Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$175,000			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	150	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	\$175,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	150	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.	\$175,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	150	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Syracuse Model Neighborhood Facility; aka, Southwest Community Center																			
Description:	IDIS Project #: UOG Code: NY366376 SYRACUSE																		
This Center provides the basic infrastructure to enable other agencies to deliver targeted services to the residents of this low-income neighborhood. Service delivery area includes census tracts: 52.00 and 53.00. This is a city-owned facility and funds provide personnel and non-personnel costs to operate this facility																			
Location:	Priority Need Category																		
401 South Avenue - location of Center	<table border="1"> <tr> <td>Select one:</td> <td>Public Services ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> <tr> <td colspan="2">Provides for the delivery of targeted services to the neighborhood residents, on-site hot meal program for seniors, supervised recreational activities for youth after school and during the evening hours. Also provides structured activities during the summer months</td> </tr> <tr> <td colspan="2">Specific Objectives</td> </tr> <tr> <td>1</td> <td>Improve the services for low/mod income persons ▼</td> </tr> <tr> <td>2</td> <td>▼</td> </tr> <tr> <td>3</td> <td>▼</td> </tr> </table>	Select one:	Public Services ▼	Explanation:		Provides for the delivery of targeted services to the neighborhood residents, on-site hot meal program for seniors, supervised recreational activities for youth after school and during the evening hours. Also provides structured activities during the summer months		Specific Objectives		1	Improve the services for low/mod income persons ▼	2	▼	3	▼				
Select one:	Public Services ▼																		
Explanation:																			
Provides for the delivery of targeted services to the neighborhood residents, on-site hot meal program for seniors, supervised recreational activities for youth after school and during the evening hours. Also provides structured activities during the summer months																			
Specific Objectives																			
1	Improve the services for low/mod income persons ▼																		
2	▼																		
3	▼																		
Expected Completion Date:																			
4/30/2010																			
<table border="1"> <tr> <td>Objective Category</td> </tr> <tr> <td><input type="radio"/> Decent Housing</td> </tr> <tr> <td><input checked="" type="radio"/> Suitable Living Environment</td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> </tr> </table>	Objective Category	<input type="radio"/> Decent Housing	<input checked="" type="radio"/> Suitable Living Environment	<input type="radio"/> Economic Opportunity															
Objective Category																			
<input type="radio"/> Decent Housing																			
<input checked="" type="radio"/> Suitable Living Environment																			
<input type="radio"/> Economic Opportunity																			
<table border="1"> <tr> <td>Outcome Categories</td> </tr> <tr> <td><input checked="" type="checkbox"/> Availability/Accessibility</td> </tr> <tr> <td><input type="checkbox"/> Affordability</td> </tr> <tr> <td><input checked="" type="checkbox"/> Sustainability</td> </tr> </table>	Outcome Categories	<input checked="" type="checkbox"/> Availability/Accessibility	<input type="checkbox"/> Affordability	<input checked="" type="checkbox"/> Sustainability															
Outcome Categories																			
<input checked="" type="checkbox"/> Availability/Accessibility																			
<input type="checkbox"/> Affordability																			
<input checked="" type="checkbox"/> Sustainability																			
Project-level Accomplishments																			
01 People ▼	<table border="1"> <tr> <td>Proposed</td> <td>1750</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> </table>	Proposed	1750		Accompl. Type: ▼	Proposed		Underway				Underway		Complete				Complete	
Proposed	1750		Accompl. Type: ▼	Proposed															
Underway				Underway															
Complete				Complete															
Accompl. Type: ▼	<table border="1"> <tr> <td>Proposed</td> <td></td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> </table>	Proposed			Accompl. Type: ▼	Proposed		Underway				Underway		Complete				Complete	
Proposed			Accompl. Type: ▼	Proposed															
Underway				Underway															
Complete				Complete															
Accompl. Type: ▼	<table border="1"> <tr> <td>Proposed</td> <td></td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> </table>	Proposed			Accompl. Type: ▼	Proposed		Underway				Underway		Complete				Complete	
Proposed			Accompl. Type: ▼	Proposed															
Underway				Underway															
Complete				Complete															
Proposed Outcome	Performance Measure	Actual Outcome																	
1750 low-income residents will be assisted at this facility	# of individuals who attend daily programming at Center																		
05 Public Services (General) 570.201(e) ▼	Matrix Codes ▼	Matrix Codes ▼																	
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼																	
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼																	
Program Year 1																			
CDBG ▼	<table border="1"> <tr> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td>Actual Amount</td> <td>\$384,908</td> </tr> </table>	Proposed Amt.		Actual Amount	\$384,908	<table border="1"> <tr> <td>Fund Source: ▼</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> </tr> </table>	Fund Source: ▼	Proposed Amt.			Actual Amount								
Proposed Amt.																			
Actual Amount	\$384,908																		
Fund Source: ▼	Proposed Amt.																		
	Actual Amount																		
Fund Source: ▼	<table border="1"> <tr> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td>Actual Amount</td> <td></td> </tr> </table>	Proposed Amt.		Actual Amount		<table border="1"> <tr> <td>Fund Source: ▼</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> </tr> </table>	Fund Source: ▼	Proposed Amt.			Actual Amount								
Proposed Amt.																			
Actual Amount																			
Fund Source: ▼	Proposed Amt.																		
	Actual Amount																		
01 People ▼	<table border="1"> <tr> <td>Proposed Units</td> <td>2000</td> </tr> <tr> <td>Actual Units</td> <td>461</td> </tr> </table>	Proposed Units	2000	Actual Units	461	<table border="1"> <tr> <td>Accompl. Type: ▼</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	Accompl. Type: ▼	Proposed Units			Actual Units								
Proposed Units	2000																		
Actual Units	461																		
Accompl. Type: ▼	Proposed Units																		
	Actual Units																		
Accompl. Type: ▼	<table border="1"> <tr> <td>Proposed Units</td> <td></td> </tr> <tr> <td>Actual Units</td> <td></td> </tr> </table>	Proposed Units		Actual Units		<table border="1"> <tr> <td>Accompl. Type: ▼</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	Accompl. Type: ▼	Proposed Units			Actual Units								
Proposed Units																			
Actual Units																			
Accompl. Type: ▼	Proposed Units																		
	Actual Units																		

Program Year 2	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$345,000			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	1750	Accompl. Type:	▼	Proposed Units	
			Actual Units	376			Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$348,000			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	1750	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	\$311,224	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	1750	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.	\$70,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	1750	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Youth Farmstand Project - Jubilee Homes					
Description:	IDIS Project #: UOG Code: NY366376 SYRACUSE				
The Youth Farmstand Project operates on a community-wide basis each summer to provide farmstands for the convenience of urban residents					
Location:	Priority Need Category				
901 Tallman Street - office location	Select one: Public Services ▼ Explanation:				
Expected Completion Date:	Provides youth from a high-risk environment with an educational experience that includes entrepreneurship, youth development and leadership opportunities. Youth operate farmstands that provide urban consumers with affordable and convenient access to fresh fruits and vegetables				
4/30/2010					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons ▼ 2. ▼ 3. ▼				
Project-level Accomplishments	01 People ▼	Proposed	25	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
25 youth will participate in the summer program	# of youth participating in farmstand program				
05D Youth Services 570.201(e) ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount	\$10,000		Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	01 People ▼	Proposed Units	25	Accompl. Type: ▼	Proposed Units
		Actual Units	30		Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$7,500			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	25	Accompl. Type:	▼	Proposed Units	
			Actual Units	15			Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$9,500			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	25	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	\$9,500	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	25	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.	\$12,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	25	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Southeast Gateway Community Development Corporation														
Description:	IDIS Project #: UOG Code: NY366376 SYRACUSE													
Home Headquarters will be the recipient of these grant funds. Census tracts 41, 42 and 53 are Gateway's service area														
Location:	Priority Need Category													
1818 South Salina Street office location	<table border="1"> <tr> <td>Select one:</td> <td>Public Services ▼</td> </tr> </table>	Select one:	Public Services ▼											
Select one:	Public Services ▼													
Expected Completion Date:	Explanation:													
4/30/2010	Gateway promotes home ownership opportunities in partnership with Home Headquarters and Syracuse Model Neighborhood Corp. Manages a 12 unit rental complex. Provides referrals to individuals seeking various services to increase their quality of life. Promotes economic development projects.													
<table border="1"> <tr> <td>Objective Category</td> </tr> <tr> <td><input type="radio"/> Decent Housing</td> </tr> <tr> <td><input checked="" type="radio"/> Suitable Living Environment</td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> </tr> </table>	Objective Category	<input type="radio"/> Decent Housing	<input checked="" type="radio"/> Suitable Living Environment	<input type="radio"/> Economic Opportunity	Specific Objectives									
Objective Category														
<input type="radio"/> Decent Housing														
<input checked="" type="radio"/> Suitable Living Environment														
<input type="radio"/> Economic Opportunity														
<table border="1"> <tr> <td>Outcome Categories</td> </tr> <tr> <td><input checked="" type="checkbox"/> Availability/Accessibility</td> </tr> <tr> <td><input type="checkbox"/> Affordability</td> </tr> <tr> <td><input type="checkbox"/> Sustainability</td> </tr> </table>	Outcome Categories	<input checked="" type="checkbox"/> Availability/Accessibility	<input type="checkbox"/> Affordability	<input type="checkbox"/> Sustainability	<table border="1"> <tr> <td>1</td> <td>Improve the services for low/mod income persons</td> <td>▼</td> </tr> <tr> <td>2</td> <td>Increase the availability of affordable owner housing</td> <td>▼</td> </tr> <tr> <td>3</td> <td>Improve economic opportunities for low-income persons</td> <td>▼</td> </tr> </table>	1	Improve the services for low/mod income persons	▼	2	Increase the availability of affordable owner housing	▼	3	Improve economic opportunities for low-income persons	▼
Outcome Categories														
<input checked="" type="checkbox"/> Availability/Accessibility														
<input type="checkbox"/> Affordability														
<input type="checkbox"/> Sustainability														
1	Improve the services for low/mod income persons	▼												
2	Increase the availability of affordable owner housing	▼												
3	Improve economic opportunities for low-income persons	▼												
Project-level Accomplishments	04 Households ▼	Proposed	5		Accompl. Type: ▼	Proposed								
		Underway				Underway								
		Complete				Complete								
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed								
		Underway				Underway								
		Complete				Complete								
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed								
		Underway				Underway								
		Complete				Complete								
Proposed Outcome	Performance Measure	Actual Outcome												
5 affordable housing opportunities will be created														
05 Public Services (General) 570.201(e) ▼					Matrix Codes ▼									
Matrix Codes ▼					Matrix Codes ▼									
Matrix Codes ▼					Matrix Codes ▼									
Program Year 1	CDBG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.								
		Actual Amount	\$0			Actual Amount								
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.								
		Actual Amount				Actual Amount								
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units								
		Actual Units				Actual Units								
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units								
		Actual Units				Actual Units								

Program Year 2	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount	\$20,000		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	5	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount	\$25,000		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	5	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	\$55,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units	5	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.	\$80,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	5	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

**Public Services
(Included In 15% Cap)**

Project Name: ARISE Child and Family Service, Inc. - Housing Referral																																																																																																																																																																																																				
Description:	IDIS Project #: UOG Code: NY366376 SYRACUSE																																																																																																																																																																																																			
This Agency supports residents with disabilities in achieving their housing goals by offering education to tenants and property managers and holds informal mediations of conflicts thereby avoiding costly and time consuming litigation																																																																																																																																																																																																				
Location:	Priority Need Category																																																																																																																																																																																																			
635 James Street - office location	<table border="1"> <tr> <td>Select one:</td> <td>Public Services ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> <tr> <td colspan="2">Support services to disabled low-income residents of the City. Specific programs include housing referrals and advocacy programs for mobility impaired individuals</td> </tr> <tr> <td colspan="2">Expected Completion Date:</td> </tr> <tr> <td colspan="2">4/30/2010</td> </tr> <tr> <td colspan="2">Objective Category</td> </tr> <tr> <td colspan="2"> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity </td> </tr> <tr> <td colspan="2">Specific Objectives</td> </tr> <tr> <td colspan="2"> <table border="1"> <tr> <td>Outcome Categories</td> <td>1</td> <td>Improve access to affordable rental housing</td> <td>▼</td> </tr> <tr> <td><input checked="" type="checkbox"/> Availability/Accessibility</td> <td>2</td> <td>Improve the services for low/mod income persons</td> <td>▼</td> </tr> <tr> <td><input type="checkbox"/> Affordability</td> <td>3</td> <td>Improve the quality of affordable rental housing</td> <td>▼</td> </tr> <tr> <td><input type="checkbox"/> Sustainability</td> <td></td> <td></td> <td></td> </tr> </table> </td> </tr> <tr> <td rowspan="9">Project-level Accomplishments</td> <td>01 People ▼</td> <td>Proposed</td> <td>500</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td colspan="2">Proposed Outcome</td> <td colspan="2">Performance Measure</td> <td colspan="4">Actual Outcome</td> </tr> <tr> <td colspan="2">500 people will receive counseling and supportive services</td> <td colspan="2"># of individuals/households assisted</td> <td colspan="4"></td> </tr> <tr> <td colspan="4">05B Handicapped Services 570.201(e) ▼</td> <td colspan="4">Matrix Codes ▼</td> </tr> <tr> <td colspan="4">Matrix Codes ▼</td> <td colspan="4">Matrix Codes ▼</td> </tr> <tr> <td colspan="4">Matrix Codes ▼</td> <td colspan="4">Matrix Codes ▼</td> </tr> <tr> <td rowspan="8">Program Year 1</td> <td>CDBG ▼</td> <td>Proposed Amt.</td> <td></td> <td></td> <td>Fund Source: ▼</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$8,848</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source: ▼</td> <td>Proposed Amt.</td> <td></td> <td></td> <td>Fund Source: ▼</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>01 People ▼</td> <td>Proposed Units</td> <td>500</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td>166</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed Units</td> <td></td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	Select one:	Public Services ▼	Explanation:		Support services to disabled low-income residents of the City. Specific programs include housing referrals and advocacy programs for mobility impaired individuals		Expected Completion Date:		4/30/2010		Objective Category		<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives		<table border="1"> <tr> <td>Outcome Categories</td> <td>1</td> <td>Improve access to affordable rental housing</td> <td>▼</td> </tr> <tr> <td><input checked="" type="checkbox"/> Availability/Accessibility</td> <td>2</td> <td>Improve the services for low/mod income persons</td> <td>▼</td> </tr> <tr> <td><input type="checkbox"/> Affordability</td> <td>3</td> <td>Improve the quality of affordable rental housing</td> <td>▼</td> </tr> <tr> <td><input type="checkbox"/> Sustainability</td> <td></td> <td></td> <td></td> </tr> </table>		Outcome Categories	1	Improve access to affordable rental housing	▼	<input checked="" type="checkbox"/> Availability/Accessibility	2	Improve the services for low/mod income persons	▼	<input type="checkbox"/> Affordability	3	Improve the quality of affordable rental housing	▼	<input type="checkbox"/> Sustainability				Project-level Accomplishments	01 People ▼	Proposed	500		Accompl. Type: ▼	Proposed			Underway				Underway			Complete				Complete		Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			Underway				Underway			Complete				Complete		Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			Underway				Underway			Complete				Complete		Proposed Outcome		Performance Measure		Actual Outcome				500 people will receive counseling and supportive services		# of individuals/households assisted						05B Handicapped Services 570.201(e) ▼				Matrix Codes ▼				Program Year 1	CDBG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			Actual Amount	\$8,848			Actual Amount		Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			Actual Amount				Actual Amount		01 People ▼	Proposed Units	500		Accompl. Type: ▼	Proposed Units			Actual Units	166			Actual Units		Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			Actual Units				Actual Units																	
Select one:	Public Services ▼																																																																																																																																																																																																			
Explanation:																																																																																																																																																																																																				
Support services to disabled low-income residents of the City. Specific programs include housing referrals and advocacy programs for mobility impaired individuals																																																																																																																																																																																																				
Expected Completion Date:																																																																																																																																																																																																				
4/30/2010																																																																																																																																																																																																				
Objective Category																																																																																																																																																																																																				
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity																																																																																																																																																																																																				
Specific Objectives																																																																																																																																																																																																				
<table border="1"> <tr> <td>Outcome Categories</td> <td>1</td> <td>Improve access to affordable rental housing</td> <td>▼</td> </tr> <tr> <td><input checked="" type="checkbox"/> Availability/Accessibility</td> <td>2</td> <td>Improve the services for low/mod income persons</td> <td>▼</td> </tr> <tr> <td><input type="checkbox"/> Affordability</td> <td>3</td> <td>Improve the quality of affordable rental housing</td> <td>▼</td> </tr> <tr> <td><input type="checkbox"/> Sustainability</td> <td></td> <td></td> <td></td> </tr> </table>		Outcome Categories	1	Improve access to affordable rental housing	▼	<input checked="" type="checkbox"/> Availability/Accessibility	2	Improve the services for low/mod income persons	▼	<input type="checkbox"/> Affordability	3	Improve the quality of affordable rental housing	▼	<input type="checkbox"/> Sustainability																																																																																																																																																																																						
Outcome Categories	1	Improve access to affordable rental housing	▼																																																																																																																																																																																																	
<input checked="" type="checkbox"/> Availability/Accessibility	2	Improve the services for low/mod income persons	▼																																																																																																																																																																																																	
<input type="checkbox"/> Affordability	3	Improve the quality of affordable rental housing	▼																																																																																																																																																																																																	
<input type="checkbox"/> Sustainability																																																																																																																																																																																																				
Project-level Accomplishments	01 People ▼	Proposed	500		Accompl. Type: ▼	Proposed																																																																																																																																																																																														
		Underway				Underway																																																																																																																																																																																														
		Complete				Complete																																																																																																																																																																																														
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed																																																																																																																																																																																														
		Underway				Underway																																																																																																																																																																																														
		Complete				Complete																																																																																																																																																																																														
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed																																																																																																																																																																																														
		Underway				Underway																																																																																																																																																																																														
		Complete				Complete																																																																																																																																																																																														
Proposed Outcome		Performance Measure		Actual Outcome																																																																																																																																																																																																
500 people will receive counseling and supportive services		# of individuals/households assisted																																																																																																																																																																																																		
05B Handicapped Services 570.201(e) ▼				Matrix Codes ▼																																																																																																																																																																																																
Matrix Codes ▼				Matrix Codes ▼																																																																																																																																																																																																
Matrix Codes ▼				Matrix Codes ▼																																																																																																																																																																																																
Program Year 1	CDBG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.																																																																																																																																																																																														
		Actual Amount	\$8,848			Actual Amount																																																																																																																																																																																														
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.																																																																																																																																																																																														
		Actual Amount				Actual Amount																																																																																																																																																																																														
	01 People ▼	Proposed Units	500		Accompl. Type: ▼	Proposed Units																																																																																																																																																																																														
		Actual Units	166			Actual Units																																																																																																																																																																																														
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units																																																																																																																																																																																														
		Actual Units				Actual Units																																																																																																																																																																																														

Program Year 2	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$8,848			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	500	Accompl. Type:	▼	Proposed Units	
			Actual Units	57			Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$8,848			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	500	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	\$8,848	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	500	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.	\$8,848	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	500	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Big Brothers and Big Sisters Mentoring Program - PEACE, Inc.					
Description:	IDIS Project #: UOG Code: NY366376 SYRACUSE				
This Agency provides public services on a community-wide basis. PEACE, Inc. has qualified staff, volunteers and a strong organizational structure that supports the program					
Location:	Priority Need Category				
808 N. McBride Street - site location	Select one: Public Services ▼				
Expected Completion Date:	Explanation:				
4/30/2010	Mentoring program that matches children with a high school student, college student, or adult to improve social skills through group and one-on-one interaction				
Objective Category	Specific Objectives				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Improve the services for low/mod income persons ▼				
Outcome Categories	2, ▼				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	3, ▼				
Project-level Accomplishments	01 People ▼	Proposed	25	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
25 youth will be assisted through this program	# of youth that improve or maintain good academic standing				
05D Youth Services 570.201(e) ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount	\$10,000		Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	01 People ▼	Proposed Units	25	Accompl. Type: ▼	Proposed Units
		Actual Units	144		Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$9,000			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	20	Accompl. Type:	▼	Proposed Units	
			Actual Units	487			Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$9,000			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	20	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	\$9,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	25	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.	\$9,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	25	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Bishop Foery Foundation - Job Connection							
Description:	IDIS Project #: UOG Code: NY366376 SYRACUSE						
Brighton Family Center is a multi-purpose facility working to enhance the neighborhood by improving the quality of life issues of the residents of the neighborhood. Delivery area serves the following census tracts: 54.00;51.00; 58.00; and 59.00							
Location: 100 Edmund Avenue	Priority Need Category Select one: Public Services ▼ Explanation:						
Expected Completion Date: 4/30/2010	Job Connection's approach is to help job seekers learn about available jobs to work with them intensively to match them with a good fit and to help them maintain employment. Provides pre-screening interview, assigned job coach, participating in attitude training, basic skill training, resume writing, interview preparation and job referrals. Job coaches also provide transportation and attend job interviews						
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve economic opportunities for low-income persons ▼ 2. Improve the services for low/mod income persons ▼ 3. ▼						
Project-level Accomplishments	13 Jobs ▼	Proposed	30		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
30 people will obtain jobs		#of applicants who are employed					
05H Employment Training 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$30,000			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	13 Jobs ▼	Proposed Units	30		Accompl. Type: ▼	Proposed Units	
		Actual Units	62			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$20,000					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	13 Jobs	▼	Proposed Units	15		Accompl. Type:	▼	Proposed Units		
			Actual Units	114				Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$20,000				Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	13 Jobs	▼	Proposed Units	15		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	CDBG	▼	Proposed Amt.	\$20,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	13 Jobs	▼	Proposed Units	30		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	CDBG	▼	Proposed Amt.	\$20,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units	20		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

Project Name: Bishop Foery Foundation - Teen Services Program																					
Description:	IDIS Project #: UOG Code: NY366376 SYRACUSE																				
Brighton Family Center's mission is to enhance the livability within the Brighton neighborhood. Delivery area within the following census tracts: 51.00; 54.00; 57.00; and 59.00																					
Location:	Priority Need Category																				
100 Edmund Avenue	<table border="1"> <tr> <td>Select one:</td> <td>Public Services ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> <tr> <td colspan="2">Youth programs for teens including program activities especially during the after-school hours and during the summer within the Brighton Family Center service area</td> </tr> <tr> <td colspan="2">Objective Category</td> </tr> <tr> <td colspan="2"> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity </td> </tr> <tr> <td colspan="2">Specific Objectives</td> </tr> <tr> <td>Outcome Categories</td> <td>1, Improve the services for low/mod income persons ▼</td> </tr> <tr> <td><input checked="" type="checkbox"/> Availability/Accessibility</td> <td>2, ▼</td> </tr> <tr> <td><input type="checkbox"/> Affordability</td> <td>3, ▼</td> </tr> <tr> <td><input type="checkbox"/> Sustainability</td> <td></td> </tr> </table>	Select one:	Public Services ▼	Explanation:		Youth programs for teens including program activities especially during the after-school hours and during the summer within the Brighton Family Center service area		Objective Category		<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives		Outcome Categories	1, Improve the services for low/mod income persons ▼	<input checked="" type="checkbox"/> Availability/Accessibility	2, ▼	<input type="checkbox"/> Affordability	3, ▼	<input type="checkbox"/> Sustainability	
Select one:	Public Services ▼																				
Explanation:																					
Youth programs for teens including program activities especially during the after-school hours and during the summer within the Brighton Family Center service area																					
Objective Category																					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity																					
Specific Objectives																					
Outcome Categories	1, Improve the services for low/mod income persons ▼																				
<input checked="" type="checkbox"/> Availability/Accessibility	2, ▼																				
<input type="checkbox"/> Affordability	3, ▼																				
<input type="checkbox"/> Sustainability																					
Expected Completion Date:																					
4/30/2010																					
Project-level Accomplishments																					
01 People ▼	<table border="1"> <tr> <td>Proposed</td> <td>200</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> </table>	Proposed	200		Accompl. Type: ▼	Proposed		Underway				Underway		Complete				Complete			
Proposed	200		Accompl. Type: ▼	Proposed																	
Underway				Underway																	
Complete				Complete																	
Accompl. Type: ▼	<table border="1"> <tr> <td>Proposed</td> <td></td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> </table>	Proposed			Accompl. Type: ▼	Proposed		Underway				Underway		Complete				Complete			
Proposed			Accompl. Type: ▼	Proposed																	
Underway				Underway																	
Complete				Complete																	
Accompl. Type: ▼	<table border="1"> <tr> <td>Proposed</td> <td></td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> </table>	Proposed			Accompl. Type: ▼	Proposed		Underway				Underway		Complete				Complete			
Proposed			Accompl. Type: ▼	Proposed																	
Underway				Underway																	
Complete				Complete																	
Proposed Outcome	Performance Measure	Actual Outcome																			
200 will receive services from Center	# of teens attending job readiness & career prep training																				
05D Youth Services 570.201(e) ▼	Matrix Codes ▼	Matrix Codes ▼																			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼																			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼																			
Program Year 1																					
CDBG ▼	Proposed Amt.																				
	Actual Amount	\$30,000																			
Fund Source: ▼	Proposed Amt.																				
	Actual Amount																				
01 People ▼	Proposed Units	250																			
	Actual Units	46																			
Accompl. Type: ▼	Proposed Units																				
	Actual Units																				
	Fund Source: ▼	Proposed Amt.																			
		Actual Amount																			
	Fund Source: ▼	Proposed Amt.																			
		Actual Amount																			
	Accompl. Type: ▼	Proposed Units																			
		Actual Units																			
	Accompl. Type: ▼	Proposed Units																			
		Actual Units																			

Program Year 2	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$20,000					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	200		Accompl. Type:	▼	Proposed Units		
			Actual Units	75				Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$21,500				Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	200		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	CDBG	▼	Proposed Amt.	\$21,500		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	200		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	CDBG	▼	Proposed Amt.	\$21,500		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	200		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

Project Name: Boys & Girls Club - Project Summer Hope					
Description:	IDIS Project #: UOG Code: NY366376 SYRACUSE				
The Boys and Girls Club provides a safe place to go and be safe along with and learn valuable skills like getting a job and learning while having fun					
Location:	Priority Need Category				
2100 East Fayette Street	Select one: Public Services ▼				
Expected Completion Date:	Explanation:				
4/30/2010	Comprehensive youth development programming and community outreach to get innercity youth off the streets during the day and evening hours. Provides supervised, constructive alternatives to drugs, vandalism, juvenile delinquency, gangs, early sexual involvement and alcohol abuse				
Objective Category	Specific Objectives				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1. Improve the services for low/mod income persons ▼				
Outcome Categories	2. ▼				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3. ▼				
Project-level Accomplishments	01 People ▼	Proposed	500	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
500 youth will receive services	# of unduplicated youth served by program				
05D Youth Services 570.201(e) ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount	\$25,000		Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	01 People ▼	Proposed Units	1000	Accompl. Type: ▼	Proposed Units
		Actual Units	704		Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$20,000			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	1000	Accompl. Type:	▼	Proposed Units	
			Actual Units	311			Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$20,000			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	500	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	\$19,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	500	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.	\$19,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	500	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Center for Community Alternatives - Self Development Program						
Description:	IDIS Project #: UOG Code: NY366376 SYRACUSE					
This Agency's focus is at-risk youth primarily between the ages of 13-15 who are students at the Syracuse School District's alternative school or who are already involved in the juvenile justice system						
Location: 115 East Jefferson Street	Priority Need Category Select one: Public Services ▼					
Expected Completion Date: 4/30/2010	Explanation: The Self Development Program provides at-risk youth with job readiness preparation, work apprenticeships, weekly job club sessions and school support in order to better prepare them for seeking and maintaining employment and assuming roles in our community as productive citizens					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve economic opportunities for low-income persons ▼ 2. Improve the services for low/mod income persons ▼ 3. ▼					
Project-level Accomplishments	01 People ▼	Proposed 20		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
20 youth will be assisted by this program	# of youth receiving work apprenticeships					
05D Youth Services 570.201(e) ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$7,500		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	25	Accompl. Type: ▼	Proposed Units	
		Actual Units	14		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$7,500			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	25	Accompl. Type:	▼	Proposed Units	
			Actual Units	15			Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$7,500			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	20	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	\$7,125	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	20	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.	\$7,525	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	20	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Concerned Citizen's Action Program						
Description:	IDIS Project #: UOG Code: NY366376 SYRACUSE					
This project will help to support a team of community-based specialists who will provide crucial public services at the new South Side Neighborhood Resource Center. The purpose of the new center is to provide local residents and businesses with a safe, convenient, walk-in center where they can find direct access to services: both city and other government programs and public/human service agencies						
Location: 2849 South Salina St Syracuse, NY	Priority Need Category Select one: Public Services ▼					
Expected Completion Date: 4/30/2010	Explanation: Regularly update and publicize information, referrals, and direct services available at the Resource Center through neighborhood outreach, media, schools, and other mechanisms					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1. Improve economic opportunities for low-income persons ▼ 2. Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 3. ▼					
Project-level Accomplishments	01 People ▼	Proposed 500		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
500 people will receive assistance from Center						
05 Public Services (General) 570.201(e) ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$0		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$0		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$10,000		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	500	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	\$9,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	500	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	\$9,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	500	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Dunbar Association - Resilient Youth						
Description:	IDIS Project #: UOG Code: NY366376 SYRACUSE					
The Dunbar Center;s delivery area includes the following census tracts: 22.00; 30.00; 40.00; 39.00; 41.00; and 42.00						
Location:	Priority Need Category					
1453 South State Street - site location	Select one: Public Services ▼ Explanation: This program offers youth between the ages of 5-19 activities after school, evening hours, weekends and during the summer months when youth are at most risk. This program provides academic support, recreational activities, social emotional skill instruction (including conflict resolution, drug prevention, and character development). This program is designed to focus on prevention and early intervention					
Expected Completion Date:	Specific Objectives 1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼					
4/30/2010						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability						
Project-level Accomplishments	01 People ▼	Proposed	150	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
150 youth will receive services from the Center	# of youth gaining new life management skills					
05D Youth Services 570.201(e) ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$18,000		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	150	Accompl. Type: ▼	Proposed Units	
		Actual Units	270		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$15,000			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	150	Accompl. Type:	▼	Proposed Units	
			Actual Units	39			Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$15,000			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	150	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	\$14,250	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	150	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.	\$14,250	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	150	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Dunbar Association - Seniors Program						
Description:	IDIS Project #: UOG Code: NY366376 SYRACUSE					
This program operates on a community-wide basis						
Location:	Priority Need Category					
1453 South State Street - site location	Select one: Public Services ▼					
Explanation:						
Expected Completion Date:	This program promotes independence for maturing adults, their families and caregivers. Social workers and para-professionals engage in community outreach and education with an understanding of aging and related cultural issues. The overall approach of the program is to assist older members of the community to maintain their independence by living in their homes and in an environment where they feel safe and valued					
4/30/2010						
Objective Category	Specific Objectives					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories	1, Improve the services for low/mod income persons ▼					
<input checked="" type="checkbox"/> Availability/Accessibility	2, ▼					
<input type="checkbox"/> Affordability	3, ▼					
<input checked="" type="checkbox"/> Sustainability						
Project-level Accomplishments	01 People ▼	Proposed 75		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
75 senior citizens will participate in programs offered by the Center		# of individuals participating in activity at Center				
05A Senior Services 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$10,000		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	50	Accompl. Type: ▼	Proposed Units	
		Actual Units	544		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$7,000			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	75	Accompl. Type:	▼	Proposed Units	
			Actual Units	257			Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$8,500			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	75	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	\$8,075	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	75	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.	\$10,575	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	75	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Empire Housing & Development Corporation																																											
Description:	IDIS Project #: UOG Code: NY366376 SYRACUSE																																										
These funds provide public service activities to low-mod income residents of the City who request assistance from Empire Housing; I.e., homebuyer counseling, consumer credit counseling, community development and neighborhood issues. This category is not exempt from the Public Service cap because Empire Housing is not a qualified CBDO																																											
Location:	Priority Need Category																																										
643 Park Avenue - office location	Select one: Public Services ▼																																										
Explanation:																																											
Expected Completion Date:	<table border="1"> <tr> <td colspan="2">Objective Category</td> </tr> <tr> <td><input type="radio"/> Decent Housing</td> <td></td> </tr> <tr> <td><input checked="" type="radio"/> Suitable Living Environment</td> <td></td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> <td></td> </tr> <tr> <td colspan="2">Specific Objectives</td> </tr> <tr> <td>1, Improve the services for low/mod income persons</td> <td>▼</td> </tr> <tr> <td>2,</td> <td>▼</td> </tr> <tr> <td>3,</td> <td>▼</td> </tr> </table>	Objective Category		<input type="radio"/> Decent Housing		<input checked="" type="radio"/> Suitable Living Environment		<input type="radio"/> Economic Opportunity		Specific Objectives		1, Improve the services for low/mod income persons	▼	2,	▼	3,	▼																										
Objective Category																																											
<input type="radio"/> Decent Housing																																											
<input checked="" type="radio"/> Suitable Living Environment																																											
<input type="radio"/> Economic Opportunity																																											
Specific Objectives																																											
1, Improve the services for low/mod income persons	▼																																										
2,	▼																																										
3,	▼																																										
4/30/2010																																											
<table border="1"> <tr> <td colspan="2">Outcome Categories</td> </tr> <tr> <td><input type="checkbox"/> Availability/Accessibility</td> <td></td> </tr> <tr> <td><input type="checkbox"/> Affordability</td> <td></td> </tr> <tr> <td><input checked="" type="checkbox"/> Sustainability</td> <td></td> </tr> </table>	Outcome Categories		<input type="checkbox"/> Availability/Accessibility		<input type="checkbox"/> Affordability		<input checked="" type="checkbox"/> Sustainability																																				
Outcome Categories																																											
<input type="checkbox"/> Availability/Accessibility																																											
<input type="checkbox"/> Affordability																																											
<input checked="" type="checkbox"/> Sustainability																																											
Project-level Accomplishments	<table border="1"> <tr> <td rowspan="3">01 People ▼</td> <td>Proposed</td> <td>50</td> <td rowspan="3">Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td rowspan="3">Accompl. Type: ▼</td> <td>Proposed</td> <td></td> <td rowspan="3">Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td rowspan="3">Accompl. Type: ▼</td> <td>Proposed</td> <td></td> <td rowspan="3">Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td>Complete</td> <td></td> </tr> </table>	01 People ▼	Proposed	50	Accompl. Type: ▼	Proposed		Underway		Underway		Complete		Complete		Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		Underway		Underway		Complete		Complete		Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		Underway		Underway		Complete		Complete	
01 People ▼	Proposed		50	Accompl. Type: ▼		Proposed																																					
	Underway					Underway																																					
	Complete		Complete																																								
Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed																																							
	Underway			Underway																																							
	Complete			Complete																																							
Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed																																							
	Underway			Underway																																							
	Complete			Complete																																							
Proposed Outcome	Performance Measure																																										
50 people will receive services that are housing related	# of households assisted through homebuyer workshops																																										
05 Public Services (General) 570.201(e) ▼	Matrix Codes ▼																																										
Matrix Codes ▼	Matrix Codes ▼																																										
Matrix Codes ▼	Matrix Codes ▼																																										
Program Year 1	<table border="1"> <tr> <td rowspan="2">CDBG ▼</td> <td>Proposed Amt.</td> <td></td> <td rowspan="2">Fund Source: ▼</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td>Actual Amount</td> <td>\$50,000</td> <td>Actual Amount</td> <td></td> </tr> <tr> <td rowspan="2">Fund Source: ▼</td> <td>Proposed Amt.</td> <td></td> <td rowspan="2">Fund Source: ▼</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td>Actual Amount</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td rowspan="2">01 People ▼</td> <td>Proposed Units</td> <td>50</td> <td rowspan="2">Accompl. Type: ▼</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td>Actual Units</td> <td>89</td> <td>Actual Units</td> <td></td> </tr> <tr> <td rowspan="2">Accompl. Type: ▼</td> <td>Proposed Units</td> <td></td> <td rowspan="2">Accompl. Type: ▼</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td>Actual Units</td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	CDBG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.		Actual Amount	\$50,000	Actual Amount		Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.		Actual Amount		Actual Amount		01 People ▼	Proposed Units	50	Accompl. Type: ▼	Proposed Units		Actual Units	89	Actual Units		Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		Actual Units		Actual Units			
CDBG ▼	Proposed Amt.			Fund Source: ▼		Proposed Amt.																																					
	Actual Amount	\$50,000	Actual Amount																																								
Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.																																							
	Actual Amount			Actual Amount																																							
01 People ▼	Proposed Units	50	Accompl. Type: ▼	Proposed Units																																							
	Actual Units	89		Actual Units																																							
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units																																							
	Actual Units			Actual Units																																							

Program Year 2	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$40,000					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	50		Accompl. Type:	▼	Proposed Units		
			Actual Units	79				Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$50,000				Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	50		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	CDBG	▼	Proposed Amt.	\$50,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	50		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	CDBG	▼	Proposed Amt.	\$50,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	50		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

Project Name: Faith Hope Community Center, Inc.						
Description:	IDIS Project #: UOG Code: NY366376 SYRACUSE					
This Center provides tutoring and educational enrichment for elementary school age children provided by volunteers including several retired African-American elementary school teachers. The mission of the Center is to foster healthy kids and families through anger management and youth development. Service area includes census tracts: 42.00 and 53.00						
Location: 1029 Montgomery Street - site location	Priority Need Category Select one: Public Services ▼					
Expected Completion Date: 4/30/2010	Explanation: Program participants will be given positive instruction to make it through the cycle of drugs, gangs, violence and prison. Youth will be encouraged to graduate from high school and get into job training or college and be successful					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼					
Project-level Accomplishments	01 People ▼	Proposed 20		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
20 youth will receive positive mentoring						
05D Youth Services 570.201(e) ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$0		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$5,000			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	20	Accompl. Type:	▼	Proposed Units	
			Actual Units	66			Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$5,000			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	20	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	\$5,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	20	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.	\$10,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	40	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Greater Syracuse Tenants Association							
Description:	IDIS Project #: UOG Code: NY366376 SYRACUSE						
This organization's focus is on organizing tenants into tenant's associations which can represent the tenant's interest with the rental management							
Location:	Priority Need Category						
	Select one: Public Services ▼						
Expected Completion Date:	Explanation:						
4/30/2010	To empower low-income tenants to create, maintain, preserve and protect affordable code compliant rental housing that is safe from drug and other criminal activity and which provides residents access to community services, such as food pantries, summer lunch programs and services for seniors and youth						
Objective Category	Specific Objectives						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1. Improve the services for low/mod income persons ▼ 2. Improve the quality of affordable rental housing ▼ 3. Improve access to affordable rental housing ▼						
Outcome Categories							
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability							
Project-level Accomplishments	04 Households ▼	Proposed	200		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
200 households will be assisted through the services of this Agency	# of tenants receiving tenants rights education						
05K Tenant/Landlord Counseling 570.201(e) ▼	Matrix Codes	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes	Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$15,000			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units	200		Accompl. Type: ▼	Proposed Units	
		Actual Units	160			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$15,000					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	04 Households	▼	Proposed Units	200		Accompl. Type:	▼	Proposed Units		
			Actual Units	166				Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$15,000				Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	04 Households	▼	Proposed Units	200		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	CDBG	▼	Proposed Amt.	\$15,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	04 Households	▼	Proposed Units	200		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	CDBG	▼	Proposed Amt.	\$15,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	04 Households	▼	Proposed Units	200		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

Project Name: Frank H. Hiscock Legal Aid																			
Description:	IDIS Project #: UOG Code: NY366376 SYRACUSE																		
This Agency's mission is to focus on the prevention of homelessness and the correction of housing code violations through early intervention																			
Location:	Priority Need Category																		
351 Warren Street - office location	<table border="1"> <tr> <td>Select one:</td> <td>Public Services ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> <tr> <td colspan="2">Provides free legal assistance to low-income individuals and families residing in the City of Syracuse who are facing eviction proceedings, illegal lock-outs and other issues related to substandard housing conditions</td> </tr> <tr> <td colspan="2">Objective Category</td> </tr> <tr> <td colspan="2"> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity </td> </tr> <tr> <td colspan="2">Specific Objectives</td> </tr> <tr> <td>1</td> <td>Improve the quality of affordable rental housing ▼</td> </tr> <tr> <td>2</td> <td>Improve the services for low/mod income persons ▼</td> </tr> <tr> <td>3</td> <td>▼</td> </tr> </table>	Select one:	Public Services ▼	Explanation:		Provides free legal assistance to low-income individuals and families residing in the City of Syracuse who are facing eviction proceedings, illegal lock-outs and other issues related to substandard housing conditions		Objective Category		<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives		1	Improve the quality of affordable rental housing ▼	2	Improve the services for low/mod income persons ▼	3	▼
Select one:	Public Services ▼																		
Explanation:																			
Provides free legal assistance to low-income individuals and families residing in the City of Syracuse who are facing eviction proceedings, illegal lock-outs and other issues related to substandard housing conditions																			
Objective Category																			
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity																			
Specific Objectives																			
1	Improve the quality of affordable rental housing ▼																		
2	Improve the services for low/mod income persons ▼																		
3	▼																		
Expected Completion Date:																			
4/30/2010																			
Outcome Categories																			
<input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability																			
Project-level Accomplishments																			
04 Households ▼	<table border="1"> <tr> <td>Proposed</td> <td>200</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> </table>	Proposed	200		Accompl. Type: ▼	Proposed		Underway				Underway		Complete				Complete	
Proposed	200		Accompl. Type: ▼	Proposed															
Underway				Underway															
Complete				Complete															
Accompl. Type: ▼	<table border="1"> <tr> <td>Proposed</td> <td></td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> </table>	Proposed			Accompl. Type: ▼	Proposed		Underway				Underway		Complete				Complete	
Proposed			Accompl. Type: ▼	Proposed															
Underway				Underway															
Complete				Complete															
Accompl. Type: ▼	<table border="1"> <tr> <td>Proposed</td> <td></td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> </table>	Proposed			Accompl. Type: ▼	Proposed		Underway				Underway		Complete				Complete	
Proposed			Accompl. Type: ▼	Proposed															
Underway				Underway															
Complete				Complete															
Proposed Outcome	Performance Measure	Actual Outcome																	
200 households will be assisted in Housing Court	# of cases provided advice or legal representation																		
05C Legal Services 570.201(E) ▼	Matrix Codes ▼	Matrix Codes ▼																	
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼																	
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼																	
Program Year 1																			
CDBG ▼	<table border="1"> <tr> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td>Actual Amount</td> <td>\$25,000</td> </tr> </table>	Proposed Amt.		Actual Amount	\$25,000	<table border="1"> <tr> <td>Fund Source: ▼</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> </tr> </table>	Fund Source: ▼	Proposed Amt.			Actual Amount								
Proposed Amt.																			
Actual Amount	\$25,000																		
Fund Source: ▼	Proposed Amt.																		
	Actual Amount																		
Fund Source: ▼	<table border="1"> <tr> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td>Actual Amount</td> <td></td> </tr> </table>	Proposed Amt.		Actual Amount		<table border="1"> <tr> <td>Fund Source: ▼</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> </tr> </table>	Fund Source: ▼	Proposed Amt.			Actual Amount								
Proposed Amt.																			
Actual Amount																			
Fund Source: ▼	Proposed Amt.																		
	Actual Amount																		
04 Households ▼	<table border="1"> <tr> <td>Proposed Units</td> <td>250</td> </tr> <tr> <td>Actual Units</td> <td>122</td> </tr> </table>	Proposed Units	250	Actual Units	122	<table border="1"> <tr> <td>Accompl. Type: ▼</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	Accompl. Type: ▼	Proposed Units			Actual Units								
Proposed Units	250																		
Actual Units	122																		
Accompl. Type: ▼	Proposed Units																		
	Actual Units																		
Accompl. Type: ▼	<table border="1"> <tr> <td>Proposed Units</td> <td></td> </tr> <tr> <td>Actual Units</td> <td></td> </tr> </table>	Proposed Units		Actual Units		<table border="1"> <tr> <td>Accompl. Type: ▼</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	Accompl. Type: ▼	Proposed Units			Actual Units								
Proposed Units																			
Actual Units																			
Accompl. Type: ▼	Proposed Units																		
	Actual Units																		

Program Year 2	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$20,000			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	04 Households	▼	Proposed Units	225	Accompl. Type:	▼	Proposed Units	
			Actual Units	159			Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$20,000			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	04 Households	▼	Proposed Units	200	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	\$20,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	04 Households	▼	Proposed Units	200	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.	\$20,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	04 Households	▼	Proposed Units	200	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Foreclosure Prevention Program															
Description:	IDIS Project #: UOG Code: NY366376 SYRACUSE														
Provide counseling assist borrowers with loss mitigation activities, referrals to agencies and organizations, conduct outreach, educational and preventative activities and intake and assessment of eligibility for programs															
Location:	Priority Need Category														
Home HeadQuarters	<table border="1"> <tr> <td>Select one:</td> <td>Public Services ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> <tr> <td colspan="2">Provide counseling to help homeowners better understand their household finances, and to understand the foreclosure process and related timelines. Employ foreclosure prevention options such as special forbearance, streamline refinance, loan modification, partial claim and other alternatives to foreclosure</td> </tr> <tr> <td colspan="2">Specific Objectives</td> </tr> <tr> <td>1</td> <td>Improve the services for low/mod income persons ▼</td> </tr> <tr> <td>2</td> <td>▼</td> </tr> <tr> <td>3</td> <td>▼</td> </tr> </table>	Select one:	Public Services ▼	Explanation:		Provide counseling to help homeowners better understand their household finances, and to understand the foreclosure process and related timelines. Employ foreclosure prevention options such as special forbearance, streamline refinance, loan modification, partial claim and other alternatives to foreclosure		Specific Objectives		1	Improve the services for low/mod income persons ▼	2	▼	3	▼
Select one:	Public Services ▼														
Explanation:															
Provide counseling to help homeowners better understand their household finances, and to understand the foreclosure process and related timelines. Employ foreclosure prevention options such as special forbearance, streamline refinance, loan modification, partial claim and other alternatives to foreclosure															
Specific Objectives															
1	Improve the services for low/mod income persons ▼														
2	▼														
3	▼														
Expected Completion Date:	Provide counseling to help homeowners better understand their household finances, and to understand the foreclosure process and related timelines. Employ foreclosure prevention options such as special forbearance, streamline refinance, loan modification, partial claim and other alternatives to foreclosure														
4/30/2010															
<table border="1"> <tr> <td>Objective Category</td> </tr> <tr> <td><input type="radio"/> Decent Housing</td> </tr> <tr> <td><input checked="" type="radio"/> Suitable Living Environment</td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> </tr> </table>		Objective Category	<input type="radio"/> Decent Housing	<input checked="" type="radio"/> Suitable Living Environment	<input type="radio"/> Economic Opportunity										
Objective Category															
<input type="radio"/> Decent Housing															
<input checked="" type="radio"/> Suitable Living Environment															
<input type="radio"/> Economic Opportunity															
<table border="1"> <tr> <td>Outcome Categories</td> </tr> <tr> <td><input checked="" type="checkbox"/> Availability/Accessibility</td> </tr> <tr> <td><input checked="" type="checkbox"/> Affordability</td> </tr> <tr> <td><input type="checkbox"/> Sustainability</td> </tr> </table>	Outcome Categories	<input checked="" type="checkbox"/> Availability/Accessibility	<input checked="" type="checkbox"/> Affordability	<input type="checkbox"/> Sustainability											
Outcome Categories															
<input checked="" type="checkbox"/> Availability/Accessibility															
<input checked="" type="checkbox"/> Affordability															
<input type="checkbox"/> Sustainability															
Project-level Accomplishments	01 People ▼	Proposed	500		Accompl. Type: ▼	Proposed									
		Underway				Underway									
		Complete				Complete									
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed									
		Underway				Underway									
		Complete				Complete									
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed									
		Underway				Underway									
		Complete				Complete									
Proposed Outcome		Performance Measure		Actual Outcome											
500 people will be assisted by this program															
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼											
Matrix Codes ▼				Matrix Codes ▼											
Matrix Codes ▼				Matrix Codes ▼											
Program Year 1	CDBG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.									
		Actual Amount	\$0			Actual Amount									
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.									
		Actual Amount				Actual Amount									
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units									
		Actual Units				Actual Units									
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units									
		Actual Units				Actual Units									

Program Year 2	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$90,000					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	500		Accompl. Type:	▼	Proposed Units		
			Actual Units	81				Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$100,000				Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	500		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	CDBG	▼	Proposed Amt.	\$100,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	500		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	CDBG	▼	Proposed Amt.	\$100,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	500		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

Project Name: Huntington Family Center, Inc. - James Geddes Youth Services Program					
Description:	IDIS Project #: UOG Code: NY366376 SYRACUSE				
The Huntington Family Center is located adjacent to the James Geddes housing complex operated by the Syracuse Housing Authority. Delivery area also includes census tracts: 30.00; 39.00 and 40.00					
Location:	Priority Need Category				
405 Gifford Street - location of Center	Select one: Public Services ▼				
Expected Completion Date:	Explanation:				
4/30/2010	This program has three components: after school latch-key program; academic support in the form of tutoring and truancy prevention; and summer day camp during the months of July and August				
Objective Category	Specific Objectives				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Improve the services for low/mod income persons ▼				
Outcome Categories	2, ▼				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	3, ▼				
Project-level Accomplishments	01 People ▼	Proposed	125	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
125 youth will be served by programs at the Center	# of youth participating in programs at the Center				
05D Youth Services 570.201(e) ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount	\$10,000		Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	01 People ▼	Proposed Units	150	Accompl. Type: ▼	Proposed Units
		Actual Units	185		Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$9,000			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	125	Accompl. Type:	▼	Proposed Units	
			Actual Units	169			Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$9,000			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	125	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	\$9,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	125	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.	\$9,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units	125	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Mother Marianne Cope Housing - Welch Terrace Apartments						
Description:	IDIS Project #: UOG Code: NY366376 SYRACUSE					
A majority of tenants living at Welch Terrace Apartments were homeless prior to being accepted as clients. Welch Terrace Apartments provides permanent supportive housing and an on-site Site Coordinator to a population often homeless and categorized as "chronically hard to house" who are also infected with HIV/AIDS+ individuals. Medical providers are reluctant to start HIV+ individuals on the strict regiment of drug therapy until they have stable housing						
Location:	Priority Need Category					
Welch Terrace Apartments	Select one: Public Services ▼					
Explanation:						
Expected Completion Date:	Welch Terrace Apartments provides secure, affordable, permanent supportive housing for an increasing, often homeless, population of people diagnosed with HIV+ and having either a physical or mental disability					
4/30/2010						
Objective Category	Specific Objectives					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories						
<input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1. Increase the supply of affordable rental housing ▼ 2. Improve the quality of affordable rental housing ▼ 3. Improve access to affordable rental housing ▼					
Project-level Accomplishments	01 People ▼	Proposed	20	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete	31		Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Proposed Outcome		Performance Measure		Actual Outcome	
	25 people will access housing for people with special needs		# of clients assisted w/care plans; # of contacts w/tenants to monitor		31 clients assisted with housing for special needs	
	05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$4,000		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	25	Accompl. Type: ▼	Proposed Units	
		Actual Units	30		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$3,000			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	20	Accompl. Type:	▼	Proposed Units	
			Actual Units	31			Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$3,000			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	20	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.	\$6,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units	30	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: North Area Athletic and Education Center															
Description:	IDIS Project #: UOG Code: NY366376 SYRACUSE														
Delivery area within census tracts: 02.00; 05.00; 06.00 and 07.00. The mission of the Center is to provide athletic and educational programs to youth at risk to help them develop skills, gain competencies and become more productive members of the North Side community															
Location:	Priority Need Category														
507 Pond Street - site location	<table border="1"> <tr> <td>Select one:</td> <td>Public Services ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> <tr> <td colspan="2">The primary populations served will be at risk youth ages 5-21 residing primarily in the North Side neighborhood and from low-income households. Also, senior citizens will be offered programming in response to the identified need in the community</td> </tr> <tr> <td colspan="2">Specific Objectives</td> </tr> <tr> <td>1</td> <td>Improve the services for low/mod income persons ▼</td> </tr> <tr> <td>2</td> <td>Improve quality / increase quantity of neighborhood facilities for low-income persons ▼</td> </tr> <tr> <td>3</td> <td>▼</td> </tr> </table>	Select one:	Public Services ▼	Explanation:		The primary populations served will be at risk youth ages 5-21 residing primarily in the North Side neighborhood and from low-income households. Also, senior citizens will be offered programming in response to the identified need in the community		Specific Objectives		1	Improve the services for low/mod income persons ▼	2	Improve quality / increase quantity of neighborhood facilities for low-income persons ▼	3	▼
Select one:	Public Services ▼														
Explanation:															
The primary populations served will be at risk youth ages 5-21 residing primarily in the North Side neighborhood and from low-income households. Also, senior citizens will be offered programming in response to the identified need in the community															
Specific Objectives															
1	Improve the services for low/mod income persons ▼														
2	Improve quality / increase quantity of neighborhood facilities for low-income persons ▼														
3	▼														
Expected Completion Date:	The primary populations served will be at risk youth ages 5-21 residing primarily in the North Side neighborhood and from low-income households. Also, senior citizens will be offered programming in response to the identified need in the community														
4/30/2010															
<table border="1"> <tr> <td>Objective Category</td> </tr> <tr> <td><input type="radio"/> Decent Housing</td> </tr> <tr> <td><input checked="" type="radio"/> Suitable Living Environment</td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> </tr> </table>	Objective Category	<input type="radio"/> Decent Housing	<input checked="" type="radio"/> Suitable Living Environment	<input type="radio"/> Economic Opportunity											
Objective Category															
<input type="radio"/> Decent Housing															
<input checked="" type="radio"/> Suitable Living Environment															
<input type="radio"/> Economic Opportunity															
<table border="1"> <tr> <td>Outcome Categories</td> </tr> <tr> <td><input checked="" type="checkbox"/> Availability/Accessibility</td> </tr> <tr> <td><input type="checkbox"/> Affordability</td> </tr> <tr> <td><input checked="" type="checkbox"/> Sustainability</td> </tr> </table>	Outcome Categories	<input checked="" type="checkbox"/> Availability/Accessibility	<input type="checkbox"/> Affordability	<input checked="" type="checkbox"/> Sustainability											
Outcome Categories															
<input checked="" type="checkbox"/> Availability/Accessibility															
<input type="checkbox"/> Affordability															
<input checked="" type="checkbox"/> Sustainability															
Project-level Accomplishments	01 People ▼	Proposed	135		Accompl. Type: ▼	Proposed									
		Underway				Underway									
		Complete				Complete									
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed									
		Underway				Underway									
		Complete				Complete									
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed									
		Underway				Underway									
		Complete				Complete									
Proposed Outcome		Performance Measure		Actual Outcome											
135 youth will be served through this program		# of youth served													
05D Youth Services 570.201(e) ▼				Matrix Codes ▼											
Matrix Codes ▼				Matrix Codes ▼											
Matrix Codes ▼				Matrix Codes ▼											
Program Year 1	CDBG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.									
		Actual Amount	\$15,000			Actual Amount									
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.									
		Actual Amount				Actual Amount									
	01 People ▼	Proposed Units	135		Accompl. Type: ▼	Proposed Units									
		Actual Units	1984			Actual Units									
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units									
		Actual Units				Actual Units									

Program Year 2	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$12,000			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	125	Accompl. Type:	▼	Proposed Units	
			Actual Units	2234			Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$12,000			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	125	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	\$12,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	135	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.	\$12,600	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	135	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Northeast Hawley Development Association (NEHDA)					
Description:	IDIS Project #: UOG Code: NY366376 SYRACUSE				
Funds provide public services to low-mod income persons residing in the City of Syracuse; I.e., housing and credit counseling, homeownership assistance, tenant assistance, neighborhood quality of life issues, and assistance in purchasing a home constructed by NEHDA. Not exempt from public service cap because NEHDA is not a qualified CBDO					
Location:	Priority Need Category				
101 Gertrude Street - office location	Select one: Public Services ▼				
Explanation:					
Expected Completion Date:					
4/30/2010					
Objective Category					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories	1. Increase the availability of affordable owner housing ▼				
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	2. Improve the quality of owner housing ▼				
	3. Improve access to affordable owner housing ▼				
Project-level Accomplishments	01 People ▼	Proposed	100	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
100 persons will receive related public services		# of households assisted through homebuyer workshops			
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount	\$50,000		Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	01 People ▼	Proposed Units	100	Accompl. Type: ▼	Proposed Units
		Actual Units	127		Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$40,000			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	100	Accompl. Type:	▼	Proposed Units	
			Actual Units	38			Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$50,000			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	125	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	\$50,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	100	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.	\$50,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	100	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Youth Education Project - OnPoint for College, Inc.							
Description:	IDIS Project #: UOG Code: NY366376 SYRACUSE						
OnPoint for College, Inc. assists economically disadvantaged youth in achieving their dreams to attend college. OnPoint for College opens the doors to higher education for academically and economically challenged youth; to identify and break down the barriers that hinder potential students from entering college; and to provide the support that empowers them to succeed, fostering self-sufficiency in setting and achieving their educational goals							
Location:	Priority Need Category						
1654 West Onondaga Street office location	Select one: Public Services ▼ Explanation:						
Expected Completion Date:	Participating students earn a Bachelor's degree and prepares them academically for future opportunities. Counselors provide guidance to new youth in applying to college, obtaining financial aid, college visits, and enrolling in college						
4/30/2010							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons ▼ 2. Improve economic opportunities for low-income persons ▼ 3.						
Project-level Accomplishments	01 People ▼	Proposed	50		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
50 youth will participate in the program	# of youth who enroll in college						
05D Youth Services 570.201(e) ▼	Matrix Codes ▼						
Matrix Codes ▼	Matrix Codes ▼						
Matrix Codes ▼	Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$10,000			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	50		Accompl. Type: ▼	Proposed Units	
		Actual Units	193			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$9,000			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	45	Accompl. Type:	▼	Proposed Units	
			Actual Units	205			Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$10,500			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	45	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	\$10,500	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	50	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.	\$10,500	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	50	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Open Hand Theatre - North Side Youth Theater Project						
Description:	IDIS Project #: UOG Code: NY366376 SYRACUSE					
The North Side Youth Theater project is housed at the Open Hand Theater. Service delivery area is: 05.00; 13.00; 23.00; 24.00; 16.00; 15.00; 14.00; and 06.00						
Location:	Priority Need Category					
518 Prospect Avenue - Open Hand Theater	Select one: Public Services ▼ Explanation:					
Expected Completion Date:	Empower North Side youth by introducing them to the study of theater arts, develop leadership skills, skills to work as a team, and offer them the opportunity to perform in the community					
4/30/2010						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼					
Project-level Accomplishments	01 People ▼	Proposed	70	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete	86		Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
70 youth will benefit from this program		# of youth attending theater arts projects		86 youth received services from this facility		
05D Youth Services 570.201(e) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$3,000		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	75	Accompl. Type: ▼	Proposed Units	
		Actual Units	73		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$2,500			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	70	Accompl. Type:	▼	Proposed Units	
			Actual Units	86			Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$2,500			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	70	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	\$2,500	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	70	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.	\$2,500	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	70	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Expanded Recreation Program/Youth Programs - Dept of Parks & Recreation						
Description:	IDIS Project #: <input type="text"/> UOG Code: NY366376 SYRACUSE					
This program is housed at the Southwest Community Center, a city-owned facility, which is located in census tract 52.00. This program funds personnel costs of the City of Syracuse Department of Parks and Recreation that operate expanded recreation and youth programs at this location						
Location: 401-425 South Avenue - facility location	Priority Need Category Select one: Public Services ▼					
Expected Completion Date: 4/30/2010	Explanation: Youth participate in a variety of recreational games and activities, arts and crafts, ceramics, tutoring and computer activities					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼					
Project-level Accomplishments	01 People ▼	Proposed 500		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
500 youth will be served at this center		# of youth served at this Center				
05D Youth Services 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$50,031		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	1000	Accompl. Type: ▼	Proposed Units	
		Actual Units	1121		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$25,000			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	500	Accompl. Type:	▼	Proposed Units	
			Actual Units	254			Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$25,000			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	500	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	\$20,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	500	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.	\$20,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units	500	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Ida Benderson Senior Center - Dept of Parks and Recreation														
Description:	IDIS Project #: UOG Code: NY366376 SYRACUSE													
Funds support staff from the City of Syracuse Department of Parks and Recreation for the Ida Benderson Senior Center														
Location:	Priority Need Category													
205 South Salina Street - site of the Ida Benderson Senior Center	<table border="1"> <tr> <td>Select one:</td> <td>Public Services ▼</td> </tr> </table>	Select one:	Public Services ▼											
Select one:	Public Services ▼													
Expected Completion Date:	Explanation:													
4/30/2010	This Center provides a nutritional program (providing breakfast and lunch Monday through Friday). Also, provides a variety of recreation, social and medical screening activities to meet the needs of the senior citizens													
<table border="1"> <tr> <td>Objective Category</td> </tr> <tr> <td><input type="radio"/> Decent Housing</td> </tr> <tr> <td><input checked="" type="radio"/> Suitable Living Environment</td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> </tr> </table>	Objective Category	<input type="radio"/> Decent Housing	<input checked="" type="radio"/> Suitable Living Environment	<input type="radio"/> Economic Opportunity	Specific Objectives									
Objective Category														
<input type="radio"/> Decent Housing														
<input checked="" type="radio"/> Suitable Living Environment														
<input type="radio"/> Economic Opportunity														
<table border="1"> <tr> <td>Outcome Categories</td> </tr> <tr> <td><input checked="" type="checkbox"/> Availability/Accessibility</td> </tr> <tr> <td><input type="checkbox"/> Affordability</td> </tr> <tr> <td><input checked="" type="checkbox"/> Sustainability</td> </tr> </table>	Outcome Categories	<input checked="" type="checkbox"/> Availability/Accessibility	<input type="checkbox"/> Affordability	<input checked="" type="checkbox"/> Sustainability	<table border="1"> <tr> <td>1</td> <td>Improve the services for low/mod income persons</td> <td>▼</td> </tr> <tr> <td>2</td> <td></td> <td>▼</td> </tr> <tr> <td>3</td> <td></td> <td>▼</td> </tr> </table>	1	Improve the services for low/mod income persons	▼	2		▼	3		▼
Outcome Categories														
<input checked="" type="checkbox"/> Availability/Accessibility														
<input type="checkbox"/> Affordability														
<input checked="" type="checkbox"/> Sustainability														
1	Improve the services for low/mod income persons	▼												
2		▼												
3		▼												
Project-level Accomplishments	01 People ▼	Proposed	1000		Accompl. Type: ▼	Proposed								
		Underway				Underway								
		Complete				Complete								
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed								
		Underway				Underway								
		Complete				Complete								
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed								
		Underway				Underway								
		Complete				Complete								
Proposed Outcome	Performance Measure	Actual Outcome												
1000 Senior Citizens will participate in activities provided at the Center	# of senior citizens assisted by the Center													
05A Senior Services 570.201(e) ▼	Matrix Codes ▼													
Matrix Codes ▼	Matrix Codes ▼													
Matrix Codes ▼	Matrix Codes ▼													
Program Year 1	CDBG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.								
		Actual Amount	\$80,000			Actual Amount								
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.								
		Actual Amount				Actual Amount								
	01 People ▼	Proposed Units	1000		Accompl. Type: ▼	Proposed Units								
		Actual Units	124			Actual Units								
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units								
		Actual Units				Actual Units								

Program Year 2	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$70,000			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	1000	Accompl. Type:	▼	Proposed Units	
			Actual Units	208			Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$70,000			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	1000	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	\$66,500	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	1000	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.	\$66,500	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units	1000	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: "Plays-On" Summer Evening Recreation Program - Dept of Parks & Recreation																																																																																																																																																																																					
Description:	IDIS Project #: UOG Code: NY366376 SYRACUSE																																																																																																																																																																																				
Provides funds for personnel costs of the City of Syracuse Department of Parks and Recreation so staff can operate a summer recreation program (basketball games) at various locations throughout the city																																																																																																																																																																																					
Location:	Priority Need Category																																																																																																																																																																																				
various sites throughout the city	<table border="1"> <tr> <td>Select one:</td> <td>Public Services ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> <tr> <td colspan="2">This is a night recreation program (basketball) held at local schools. Provides positive experiences in learning, culture, recreation, self-esteem building and increased exposure to positive elements in their neighborhoods</td> </tr> <tr> <td colspan="2">Expected Completion Date:</td> </tr> <tr> <td colspan="2">4/30/2010</td> </tr> <tr> <td colspan="2">Objective Category</td> </tr> <tr> <td colspan="2"> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity </td> </tr> <tr> <td colspan="2">Specific Objectives</td> </tr> <tr> <td colspan="2">1, Improve the services for low/mod income persons ▼</td> </tr> <tr> <td colspan="2">2, ▼</td> </tr> <tr> <td colspan="2">3, ▼</td> </tr> <tr> <td colspan="2">Outcome Categories</td> </tr> <tr> <td colspan="2"> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability </td> </tr> <tr> <td rowspan="9">Project-level Accomplishments</td> <td>01 People ▼</td> <td>Proposed</td> <td>500</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td colspan="2">Proposed Outcome</td> <td colspan="2">Performance Measure</td> <td colspan="4">Actual Outcome</td> </tr> <tr> <td colspan="2">500 youth will participate in summer evening basketball games</td> <td colspan="2"># of youth participated in basketball games</td> <td colspan="4"></td> </tr> <tr> <td colspan="4">05D Youth Services 570.201(e) ▼</td> <td colspan="4">Matrix Codes ▼</td> </tr> <tr> <td colspan="4">Matrix Codes ▼</td> <td colspan="4">Matrix Codes ▼</td> </tr> <tr> <td colspan="4">Matrix Codes ▼</td> <td colspan="4">Matrix Codes ▼</td> </tr> <tr> <td rowspan="8">Program Year 1</td> <td>CDBG ▼</td> <td>Proposed Amt.</td> <td></td> <td rowspan="8"></td> <td>Fund Source: ▼</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$25,047</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source: ▼</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source: ▼</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>01 People ▼</td> <td>Proposed Units</td> <td>500</td> <td>Accompl. Type: ▼</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td>2474</td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	Select one:	Public Services ▼	Explanation:		This is a night recreation program (basketball) held at local schools. Provides positive experiences in learning, culture, recreation, self-esteem building and increased exposure to positive elements in their neighborhoods		Expected Completion Date:		4/30/2010		Objective Category		<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives		1, Improve the services for low/mod income persons ▼		2, ▼		3, ▼		Outcome Categories		<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		Project-level Accomplishments	01 People ▼	Proposed	500		Accompl. Type: ▼	Proposed			Underway				Underway			Complete				Complete		Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			Underway				Underway			Complete				Complete		Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			Underway				Underway			Complete				Complete		Proposed Outcome		Performance Measure		Actual Outcome				500 youth will participate in summer evening basketball games		# of youth participated in basketball games						05D Youth Services 570.201(e) ▼				Matrix Codes ▼				Program Year 1	CDBG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			Actual Amount	\$25,047		Actual Amount		Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.			Actual Amount			Actual Amount		01 People ▼	Proposed Units	500	Accompl. Type: ▼	Proposed Units			Actual Units	2474		Actual Units		Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units			Actual Units			Actual Units																	
Select one:	Public Services ▼																																																																																																																																																																																				
Explanation:																																																																																																																																																																																					
This is a night recreation program (basketball) held at local schools. Provides positive experiences in learning, culture, recreation, self-esteem building and increased exposure to positive elements in their neighborhoods																																																																																																																																																																																					
Expected Completion Date:																																																																																																																																																																																					
4/30/2010																																																																																																																																																																																					
Objective Category																																																																																																																																																																																					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity																																																																																																																																																																																					
Specific Objectives																																																																																																																																																																																					
1, Improve the services for low/mod income persons ▼																																																																																																																																																																																					
2, ▼																																																																																																																																																																																					
3, ▼																																																																																																																																																																																					
Outcome Categories																																																																																																																																																																																					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability																																																																																																																																																																																					
Project-level Accomplishments	01 People ▼	Proposed	500		Accompl. Type: ▼	Proposed																																																																																																																																																																															
		Underway				Underway																																																																																																																																																																															
		Complete				Complete																																																																																																																																																																															
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed																																																																																																																																																																															
		Underway				Underway																																																																																																																																																																															
		Complete				Complete																																																																																																																																																																															
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed																																																																																																																																																																															
		Underway				Underway																																																																																																																																																																															
		Complete				Complete																																																																																																																																																																															
Proposed Outcome		Performance Measure		Actual Outcome																																																																																																																																																																																	
500 youth will participate in summer evening basketball games		# of youth participated in basketball games																																																																																																																																																																																			
05D Youth Services 570.201(e) ▼				Matrix Codes ▼																																																																																																																																																																																	
Matrix Codes ▼				Matrix Codes ▼																																																																																																																																																																																	
Matrix Codes ▼				Matrix Codes ▼																																																																																																																																																																																	
Program Year 1	CDBG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.																																																																																																																																																																															
		Actual Amount	\$25,047			Actual Amount																																																																																																																																																																															
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.																																																																																																																																																																															
		Actual Amount				Actual Amount																																																																																																																																																																															
	01 People ▼	Proposed Units	500		Accompl. Type: ▼	Proposed Units																																																																																																																																																																															
		Actual Units	2474			Actual Units																																																																																																																																																																															
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units																																																																																																																																																																															
		Actual Units				Actual Units																																																																																																																																																																															

Program Year 2	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$20,000			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	450	Accompl. Type:	▼	Proposed Units	
			Actual Units	463			Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$20,000			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	450	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	\$15,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	500	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.	\$12,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	400	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Parkside Commons Center (aka Rolling Green Estates) - Catholic Charities															
Description:	IDIS Project #: UOG Code: NY366376 SYRACUSE														
Rolling Green Estates and Sunset Terrace housing complexes are located in census tract 35.00 and 36.01, respectfully. The population located in these two census tracts have more than 54% of the population below 150% of the poverty level and almost 23% of the population lives below 50% of the poverty level. This area is one of Syracuse's most at-risk community															
Location:	Priority Need Category														
2005 East Fayette Street - location of Rolling Green Estates	<table border="1"> <tr> <td>Select one:</td> <td>Public Services ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> <tr> <td colspan="2">The families that improve their access to and use available resources to meet basic needs will become more stable because they will no longer have to spend as much time, energy and money meeting their basic needs. This will allow more time and energy to be dedicated to employment and strengthening the family unit</td> </tr> <tr> <td colspan="2">Specific Objectives</td> </tr> <tr> <td>1</td> <td>Improve economic opportunities for low-income persons ▼</td> </tr> <tr> <td>2</td> <td>Improve the services for low/mod income persons ▼</td> </tr> <tr> <td>3</td> <td>▼</td> </tr> </table>	Select one:	Public Services ▼	Explanation:		The families that improve their access to and use available resources to meet basic needs will become more stable because they will no longer have to spend as much time, energy and money meeting their basic needs. This will allow more time and energy to be dedicated to employment and strengthening the family unit		Specific Objectives		1	Improve economic opportunities for low-income persons ▼	2	Improve the services for low/mod income persons ▼	3	▼
Select one:	Public Services ▼														
Explanation:															
The families that improve their access to and use available resources to meet basic needs will become more stable because they will no longer have to spend as much time, energy and money meeting their basic needs. This will allow more time and energy to be dedicated to employment and strengthening the family unit															
Specific Objectives															
1	Improve economic opportunities for low-income persons ▼														
2	Improve the services for low/mod income persons ▼														
3	▼														
Expected Completion Date:	<table border="1"> <tr> <td>Objective Category</td> </tr> <tr> <td><input type="radio"/> Decent Housing</td> </tr> <tr> <td><input checked="" type="radio"/> Suitable Living Environment</td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> </tr> </table>	Objective Category	<input type="radio"/> Decent Housing	<input checked="" type="radio"/> Suitable Living Environment	<input type="radio"/> Economic Opportunity										
Objective Category															
<input type="radio"/> Decent Housing															
<input checked="" type="radio"/> Suitable Living Environment															
<input type="radio"/> Economic Opportunity															
4/30/2010															
<table border="1"> <tr> <td>Outcome Categories</td> </tr> <tr> <td><input checked="" type="checkbox"/> Availability/Accessibility</td> </tr> <tr> <td><input checked="" type="checkbox"/> Affordability</td> </tr> <tr> <td><input checked="" type="checkbox"/> Sustainability</td> </tr> </table>	Outcome Categories	<input checked="" type="checkbox"/> Availability/Accessibility	<input checked="" type="checkbox"/> Affordability	<input checked="" type="checkbox"/> Sustainability											
Outcome Categories															
<input checked="" type="checkbox"/> Availability/Accessibility															
<input checked="" type="checkbox"/> Affordability															
<input checked="" type="checkbox"/> Sustainability															
Project-level Accomplishments	01 People ▼	Proposed	75		Accompl. Type: ▼	Proposed									
		Underway				Underway									
		Complete				Complete									
	04 Households ▼	Proposed	25		Accompl. Type: ▼	Proposed									
		Underway				Underway									
		Complete				Complete									
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed									
		Underway				Underway									
		Complete				Complete									
Proposed Outcome	Performance Measure	Actual Outcome													
25 households and 75 individuals will be assisted	# of children receiving assistance from program activity														
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼													
Matrix Codes ▼		Matrix Codes ▼													
Matrix Codes ▼		Matrix Codes ▼													
Program Year 1	CDBG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.									
		Actual Amount	\$5,400			Actual Amount									
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.									
		Actual Amount				Actual Amount									
	01 People ▼	Proposed Units	75		Accompl. Type: ▼	Proposed Units									
		Actual Units	192			Actual Units									
	04 Households ▼	Proposed Units	25		Accompl. Type: ▼	Proposed Units									
		Actual Units	94			Actual Units									

Program Year 2	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$5,400			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	75	Accompl. Type:	▼	Proposed Units	
			Actual Units	67			Actual Units	
	04 Households	▼	Proposed Units	25	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$6,000			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	75	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	04 Households	▼	Proposed Units	25	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	\$6,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	75	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	04 Households	▼	Proposed Units	25	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.	\$10,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	75	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Project Connection Program - PEACE, Inc.														
Description:	IDIS Project #: UOG Code: NY366376 SYRACUSE													
Project Connection Program operates from the Kennedy Square Apartment complex. PEACE, Inc. has qualified staff, volunteers and a strong organizational structure that supports this program														
Location:	Priority Need Category													
921 E. Fayette Street - location of Kennedy Square Apartments	<table border="1"> <tr> <td>Select one:</td> <td>Public Services ▼</td> </tr> </table>	Select one:	Public Services ▼											
Select one:	Public Services ▼													
Expected Completion Date:	Explanation:													
4/30/2010	This program provides academic, social and emotional development among area youth. Also provides a safe haven for study and recreation, offering positive adult role models and mentors through staff and volunteer participation													
<table border="1"> <tr> <td>Objective Category</td> </tr> <tr> <td><input type="radio"/> Decent Housing</td> </tr> <tr> <td><input checked="" type="radio"/> Suitable Living Environment</td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> </tr> </table>	Objective Category	<input type="radio"/> Decent Housing	<input checked="" type="radio"/> Suitable Living Environment	<input type="radio"/> Economic Opportunity	Specific Objectives									
Objective Category														
<input type="radio"/> Decent Housing														
<input checked="" type="radio"/> Suitable Living Environment														
<input type="radio"/> Economic Opportunity														
<table border="1"> <tr> <td>Outcome Categories</td> </tr> <tr> <td><input checked="" type="checkbox"/> Availability/Accessibility</td> </tr> <tr> <td><input type="checkbox"/> Affordability</td> </tr> <tr> <td><input checked="" type="checkbox"/> Sustainability</td> </tr> </table>	Outcome Categories	<input checked="" type="checkbox"/> Availability/Accessibility	<input type="checkbox"/> Affordability	<input checked="" type="checkbox"/> Sustainability	<table border="1"> <tr> <td>1</td> <td>Improve the services for low/mod income persons</td> <td>▼</td> </tr> <tr> <td>2</td> <td></td> <td>▼</td> </tr> <tr> <td>3</td> <td></td> <td>▼</td> </tr> </table>	1	Improve the services for low/mod income persons	▼	2		▼	3		▼
Outcome Categories														
<input checked="" type="checkbox"/> Availability/Accessibility														
<input type="checkbox"/> Affordability														
<input checked="" type="checkbox"/> Sustainability														
1	Improve the services for low/mod income persons	▼												
2		▼												
3		▼												
Project-level Accomplishments	01 People ▼	Proposed	75		Accompl. Type: ▼	Proposed								
		Underway				Underway								
		Complete				Complete								
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed								
		Underway				Underway								
		Complete				Complete								
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed								
		Underway				Underway								
		Complete				Complete								
Proposed Outcome	Performance Measure	Actual Outcome												
75 youth will obtain services through this program	# of youth who demonstrate positive academic & social change													
05D Youth Services 570.201(e) ▼	Matrix Codes ▼													
Matrix Codes ▼	Matrix Codes ▼													
Matrix Codes ▼	Matrix Codes ▼													
Program Year 1	CDBG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.								
		Actual Amount	\$22,452			Actual Amount								
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.								
		Actual Amount				Actual Amount								
	01 People ▼	Proposed Units	75		Accompl. Type: ▼	Proposed Units								
		Actual Units	92			Actual Units								
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units								
		Actual Units				Actual Units								

Program Year 2	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$21,000			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	75	Accompl. Type:	▼	Proposed Units	
			Actual Units	1207			Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$21,000			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	75	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	\$19,950	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	75	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.	\$19,950	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	75	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Syracuse Area Latinos United against Disparities, Inc. (SALUD, Inc.)						
Description:	IDIS Project #: UOG Code: NY366376 SYRACUSE					
A major problem facing Latinos is access to health information in a format that is respectful, clear, and comprehensible. The provision of adequate translation services in healthcare settings is often limited to a telephone translator over the ATT Translation service, who cannot see the patient or physician, directly translating the physician's jargon-laden medical language. Moreover, many Latinos of all ages in Central NY speak a hybrid between English and Spanish, especially about intimate matters relating to their bodies.						
Location: 416 W. Onondaga St Syracuse, NY	Priority Need Category Select one: Public Services ▼					
Expected Completion Date: 4/30/2010	Explanation: To partially make up for this serious deficit in spoken communication, medical providers give their patients written material to take home, which they hope will explain to the patient how to follow the home-based care procedures					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼					
Project-level Accomplishments	01 People ▼	Proposed 250		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
250 Latinos will receive assistance						
05A Senior Services 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$0		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$0		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$24,148		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	250	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	\$22,941	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	250	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	\$0	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Shonnard Street Youth Initiative-Parks and Recreation					
Description:	IDIS Project #: UOG Code: NY366376 SYRACUSE Funds will be used for recreational activities for youth on the Westside				
Location: Westside of City of Syracuse	Priority Need Category Select one: Public Services				
Expected Completion Date: 4/30/2010	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons 2. Improve quality / increase quantity of neighborhood facilities for low-income persons 3.				
Project-level Accomplishments	01 People	Proposed	200	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
200 youth will be served					
05D Youth Services 570.201(e)	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount	\$0		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$24,162			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$25,000			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	\$15,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	200	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.	\$15,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	200	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Southeast Asian Center - InterFaith Works of CNY (formerly InterReligious Council)														
Description:	IDIS Project #: <input type="text"/> UOG Code: NY366376 SYRACUSE													
Sponsored by the InterFaith Works (formerly InterReligious Council) of CNY. Only Center that provides programs specific to the City's Southeast Asian population in their own unique neighborhood. The Center addresses the plight of refugees who are disadvantaged and who face language barriers, cultural incompetence, racism, broken families, and non-transferable skills														
Location:	Priority Need Category													
503 North Prospect Avenue - site of Southeast Asian Center	<table border="1"> <tr> <td>Select one:</td> <td>Public Services ▼</td> </tr> </table>	Select one:	Public Services ▼											
Select one:	Public Services ▼													
Expected Completion Date:	Explanation:													
4/30/2010	For the Southeast Asian growing population to successfully integrate into the larger community, it must have language and other practical skills as well as the opportunity to celebrate its ethnicity. This Center provides the means for which the Southeast Asian population can lift itself out of poverty and social isolation													
<table border="1"> <tr> <td>Objective Category</td> </tr> <tr> <td><input type="radio"/> Decent Housing</td> </tr> <tr> <td><input checked="" type="radio"/> Suitable Living Environment</td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> </tr> </table>	Objective Category	<input type="radio"/> Decent Housing	<input checked="" type="radio"/> Suitable Living Environment	<input type="radio"/> Economic Opportunity	Specific Objectives									
Objective Category														
<input type="radio"/> Decent Housing														
<input checked="" type="radio"/> Suitable Living Environment														
<input type="radio"/> Economic Opportunity														
<table border="1"> <tr> <td>Outcome Categories</td> </tr> <tr> <td><input checked="" type="checkbox"/> Availability/Accessibility</td> </tr> <tr> <td><input checked="" type="checkbox"/> Affordability</td> </tr> <tr> <td><input checked="" type="checkbox"/> Sustainability</td> </tr> </table>	Outcome Categories	<input checked="" type="checkbox"/> Availability/Accessibility	<input checked="" type="checkbox"/> Affordability	<input checked="" type="checkbox"/> Sustainability	<table border="1"> <tr> <td>1</td> <td>Improve the services for low/mod income persons</td> <td>▼</td> </tr> <tr> <td>2</td> <td></td> <td>▼</td> </tr> <tr> <td>3</td> <td></td> <td>▼</td> </tr> </table>	1	Improve the services for low/mod income persons	▼	2		▼	3		▼
Outcome Categories														
<input checked="" type="checkbox"/> Availability/Accessibility														
<input checked="" type="checkbox"/> Affordability														
<input checked="" type="checkbox"/> Sustainability														
1	Improve the services for low/mod income persons	▼												
2		▼												
3		▼												
Project-level Accomplishments	01 People ▼	Proposed	75		Accompl. Type: ▼	Proposed								
		Underway				Underway								
		Complete				Complete								
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed								
		Underway				Underway								
		Complete				Complete								
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed								
		Underway				Underway								
		Complete				Complete								
Proposed Outcome	Performance Measure	Actual Outcome												
75 people of the Southeast Asian population will benefit from these services	# of individuals assisted in obtaining employment													
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼												
Matrix Codes ▼		Matrix Codes ▼												
Matrix Codes ▼		Matrix Codes ▼												
Program Year 1	CDBG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.								
		Actual Amount	\$20,000			Actual Amount								
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.								
		Actual Amount				Actual Amount								
	01 People ▼	Proposed Units	75		Accompl. Type: ▼	Proposed Units								
		Actual Units	118			Actual Units								
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units								
		Actual Units				Actual Units								

Program Year 2	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$15,000			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	70	Accompl. Type:	▼	Proposed Units	
			Actual Units	109			Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$15,000			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	70	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	\$15,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	75	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.	\$15,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units	75	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Syracuse Golden Gloves Athletic and Education Center					
Description:	IDIS Project #: UOG Code: NY366376 SYRACUSE				
The program at this site will serve 500 at-risk youths 8-21 years of age. The Center will be open from 3pm-7pm Monday-Thursday and 3pm-6pm on Fridays. The Center will provide 2-hour athletic strengthening and structures boxing workout program. The boxing program will attract both males and females from all ethnic backgrounds.					
Location: 307 South Geddes Street Center location	Priority Need Category Select one: Public Services ▼				
Expected Completion Date: 4/30/2010	Explanation: The program helps youth develop in conjunction with the Syracuse City School District. The center will act as a motivator for students to change their attitudes and behaviors to become productive members of their community and school				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼				
Project-level Accomplishments	01 People ▼	Proposed	500	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
500 youth will receive services from the Center					
05D Youth Services 570.201(e) ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount	\$0		Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$8,000			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	500	Accompl. Type:	▼	Proposed Units	
			Actual Units	708			Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$9,500			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	500	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	\$9,025	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	500	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.	\$15,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	500	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Syracuse Model Neighborhood Facility; aka, Southwest Community Center																			
Description:	IDIS Project #: UOG Code: NY366376 SYRACUSE																		
This Center provides the basic infrastructure to enable other agencies to deliver targeted services to the residents of this low-income neighborhood. Service delivery area includes census tracts: 52.00 and 53.00. This is a city-owned facility and funds provide personnel and non-personnel costs to operate this facility																			
Location:	Priority Need Category																		
401 South Avenue - location of Center	<table border="1"> <tr> <td>Select one:</td> <td>Public Services ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> <tr> <td colspan="2">Provides for the delivery of targeted services to the neighborhood residents, on-site hot meal program for seniors, supervised recreational activities for youth after school and during the evening hours. Also provides structured activities during the summer months</td> </tr> <tr> <td colspan="2">Specific Objectives</td> </tr> <tr> <td>1</td> <td>Improve the services for low/mod income persons ▼</td> </tr> <tr> <td>2</td> <td>▼</td> </tr> <tr> <td>3</td> <td>▼</td> </tr> </table>	Select one:	Public Services ▼	Explanation:		Provides for the delivery of targeted services to the neighborhood residents, on-site hot meal program for seniors, supervised recreational activities for youth after school and during the evening hours. Also provides structured activities during the summer months		Specific Objectives		1	Improve the services for low/mod income persons ▼	2	▼	3	▼				
Select one:	Public Services ▼																		
Explanation:																			
Provides for the delivery of targeted services to the neighborhood residents, on-site hot meal program for seniors, supervised recreational activities for youth after school and during the evening hours. Also provides structured activities during the summer months																			
Specific Objectives																			
1	Improve the services for low/mod income persons ▼																		
2	▼																		
3	▼																		
Expected Completion Date:																			
4/30/2010																			
<table border="1"> <tr> <td>Objective Category</td> </tr> <tr> <td><input type="radio"/> Decent Housing</td> </tr> <tr> <td><input checked="" type="radio"/> Suitable Living Environment</td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> </tr> </table>	Objective Category	<input type="radio"/> Decent Housing	<input checked="" type="radio"/> Suitable Living Environment	<input type="radio"/> Economic Opportunity															
Objective Category																			
<input type="radio"/> Decent Housing																			
<input checked="" type="radio"/> Suitable Living Environment																			
<input type="radio"/> Economic Opportunity																			
<table border="1"> <tr> <td>Outcome Categories</td> </tr> <tr> <td><input checked="" type="checkbox"/> Availability/Accessibility</td> </tr> <tr> <td><input type="checkbox"/> Affordability</td> </tr> <tr> <td><input checked="" type="checkbox"/> Sustainability</td> </tr> </table>	Outcome Categories	<input checked="" type="checkbox"/> Availability/Accessibility	<input type="checkbox"/> Affordability	<input checked="" type="checkbox"/> Sustainability															
Outcome Categories																			
<input checked="" type="checkbox"/> Availability/Accessibility																			
<input type="checkbox"/> Affordability																			
<input checked="" type="checkbox"/> Sustainability																			
Project-level Accomplishments																			
01 People ▼	<table border="1"> <tr> <td>Proposed</td> <td>1750</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> </table>	Proposed	1750		Accompl. Type: ▼	Proposed		Underway				Underway		Complete				Complete	
Proposed	1750		Accompl. Type: ▼	Proposed															
Underway				Underway															
Complete				Complete															
Accompl. Type: ▼	<table border="1"> <tr> <td>Proposed</td> <td></td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> </table>	Proposed			Accompl. Type: ▼	Proposed		Underway				Underway		Complete				Complete	
Proposed			Accompl. Type: ▼	Proposed															
Underway				Underway															
Complete				Complete															
Accompl. Type: ▼	<table border="1"> <tr> <td>Proposed</td> <td></td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> </table>	Proposed			Accompl. Type: ▼	Proposed		Underway				Underway		Complete				Complete	
Proposed			Accompl. Type: ▼	Proposed															
Underway				Underway															
Complete				Complete															
Proposed Outcome	Performance Measure	Actual Outcome																	
1750 low-income residents will be assisted at this facility	# of individuals who attend daily programming at Center																		
05 Public Services (General) 570.201(e) ▼	Matrix Codes ▼	Matrix Codes ▼																	
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼																	
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼																	
Program Year 1																			
CDBG ▼	<table border="1"> <tr> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td>Actual Amount</td> <td>\$384,908</td> </tr> </table>	Proposed Amt.		Actual Amount	\$384,908	<table border="1"> <tr> <td>Fund Source: ▼</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> </tr> </table>	Fund Source: ▼	Proposed Amt.			Actual Amount								
Proposed Amt.																			
Actual Amount	\$384,908																		
Fund Source: ▼	Proposed Amt.																		
	Actual Amount																		
Fund Source: ▼	<table border="1"> <tr> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td>Actual Amount</td> <td></td> </tr> </table>	Proposed Amt.		Actual Amount		<table border="1"> <tr> <td>Fund Source: ▼</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> </tr> </table>	Fund Source: ▼	Proposed Amt.			Actual Amount								
Proposed Amt.																			
Actual Amount																			
Fund Source: ▼	Proposed Amt.																		
	Actual Amount																		
01 People ▼	<table border="1"> <tr> <td>Proposed Units</td> <td>2000</td> </tr> <tr> <td>Actual Units</td> <td>461</td> </tr> </table>	Proposed Units	2000	Actual Units	461	<table border="1"> <tr> <td>Accompl. Type: ▼</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	Accompl. Type: ▼	Proposed Units			Actual Units								
Proposed Units	2000																		
Actual Units	461																		
Accompl. Type: ▼	Proposed Units																		
	Actual Units																		
Accompl. Type: ▼	<table border="1"> <tr> <td>Proposed Units</td> <td></td> </tr> <tr> <td>Actual Units</td> <td></td> </tr> </table>	Proposed Units		Actual Units		<table border="1"> <tr> <td>Accompl. Type: ▼</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	Accompl. Type: ▼	Proposed Units			Actual Units								
Proposed Units																			
Actual Units																			
Accompl. Type: ▼	Proposed Units																		
	Actual Units																		

Program Year 2	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$345,000			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	1750	Accompl. Type:	▼	Proposed Units	
			Actual Units	376			Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$348,000			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	1750	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	\$311,224	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	1750	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.	\$244,074	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	1750	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Syracuse Northeast Community Center						
Description:	IDIS Project #: UOG Code: NY366376 SYRACUSE					
The Northeast Community Center's delivery area includes the following census tracts: 23.00; 13.00; 16.00; 14.00 and 07.00. These funds are for the operating costs of this facility						
Location:	Priority Need Category					
716 Hawley Avenue	Select one: Public Services ▼					
Expected Completion Date:	Explanation:					
4/30/2010	Provides space for several public agencies to provide services to neighborhood residents; such as, on-site hot meal program for seniors, supervised recreational activities for youth after school and during evening hours					
Objective Category	Specific Objectives					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Improve the services for low/mod income persons ▼					
Outcome Categories	2, ▼					
<input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	3, ▼					
Project-level Accomplishments	01 People ▼	Proposed	1250	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
1250 people will obtain services at the Center						
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$198,785		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	1500	Accompl. Type: ▼	Proposed Units	
		Actual Units	8169		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$179,732			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	1250	Accompl. Type:	▼	Proposed Units	
			Actual Units	2234			Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$179,732			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	1200	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	\$179,732	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	1250	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.	\$179,732	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units	1250	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Washington Square Kid's Spot - Catholic Charities														
Description:	IDIS Project #: UOG Code: NY366376 SYRACUSE													
The delivery area for this program includes the following census tracts: 03.00; 06.00; 07.00; 02.00; 05.00; 13.00 and 14.00. Washington Square Kid's Spot is a youth development program for children 5-12 and offers a variety of activities for the children including arts and crafts; drama; tutoring; games; science; sports and field trips														
Location:	Priority Need Category													
529 North Salina Street - Northside CYO	<table border="1"> <tr> <td>Select one:</td> <td>Public Services ▼</td> </tr> </table>	Select one:	Public Services ▼											
Select one:	Public Services ▼													
Expected Completion Date:	Explanation:													
4/30/2010	The Northside CYO has been serving the Northside since 1944 and has focused on quality programming for the neighborhood's youth. CYO offers a preschool program, the after-school youth development program, a teen program, teen pregnancy prevention program, support for children with special needs, support for refugee children, social work and case management services, and refugee resettlement													
<table border="1"> <tr> <td>Objective Category</td> </tr> <tr> <td><input type="radio"/> Decent Housing</td> </tr> <tr> <td><input checked="" type="radio"/> Suitable Living Environment</td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> </tr> </table>	Objective Category	<input type="radio"/> Decent Housing	<input checked="" type="radio"/> Suitable Living Environment	<input type="radio"/> Economic Opportunity	Specific Objectives									
Objective Category														
<input type="radio"/> Decent Housing														
<input checked="" type="radio"/> Suitable Living Environment														
<input type="radio"/> Economic Opportunity														
<table border="1"> <tr> <td>Outcome Categories</td> </tr> <tr> <td><input checked="" type="checkbox"/> Availability/Accessibility</td> </tr> <tr> <td><input type="checkbox"/> Affordability</td> </tr> <tr> <td><input checked="" type="checkbox"/> Sustainability</td> </tr> </table>	Outcome Categories	<input checked="" type="checkbox"/> Availability/Accessibility	<input type="checkbox"/> Affordability	<input checked="" type="checkbox"/> Sustainability	<table border="1"> <tr> <td>1</td> <td>Improve the services for low/mod income persons</td> <td>▼</td> </tr> <tr> <td>2</td> <td></td> <td>▼</td> </tr> <tr> <td>3</td> <td></td> <td>▼</td> </tr> </table>	1	Improve the services for low/mod income persons	▼	2		▼	3		▼
Outcome Categories														
<input checked="" type="checkbox"/> Availability/Accessibility														
<input type="checkbox"/> Affordability														
<input checked="" type="checkbox"/> Sustainability														
1	Improve the services for low/mod income persons	▼												
2		▼												
3		▼												
Project-level Accomplishments	01 People ▼	Proposed	175		Accompl. Type: ▼	Proposed								
		Underway				Underway								
		Complete				Complete								
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed								
		Underway				Underway								
		Complete				Complete								
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed								
		Underway				Underway								
		Complete				Complete								
Proposed Outcome		Performance Measure		Actual Outcome										
175 people will be assisted by programs at this facility		# of children served by facility												
05D Youth Services 570.201(e) ▼				Matrix Codes ▼										
Matrix Codes ▼				Matrix Codes ▼										
Matrix Codes ▼				Matrix Codes ▼										
Program Year 1	CDBG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.								
		Actual Amount	\$11,600			Actual Amount								
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.								
		Actual Amount				Actual Amount								
	01 People ▼	Proposed Units	210		Accompl. Type: ▼	Proposed Units								
		Actual Units	58			Actual Units								
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units								
		Actual Units				Actual Units								

Program Year 2	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$8,324			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	175	Accompl. Type:	▼	Proposed Units	
			Actual Units	273			Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$8,324			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	175	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	\$8,324	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	175	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.	\$8,324	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units	175	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Westcott Kid's Club Youth Program						
Description:	IDIS Project #: <input type="text"/> UOG Code: NY366376 SYRACUSE					
This program is operated by the Westcott Community Center and the service delivery area is within census tract 35.00						
Location: 826 Euclid Avenue - site location	Priority Need Category Select one: Public Services ▼					
Expected Completion Date: 4/30/2010	Explanation: This program provides after school and summer programming. Youth enroll in academic assistance, self-esteem programs. They also explore vocational, cultural enrichment and perform their work in a safe, drug-and alcohol-free environment					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼					
Project-level Accomplishments	01 People ▼	Proposed 100		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
100 youth will be enrolled in this program	# of youth who participated in programs at facility					
05D Youth Services 570.201(e) ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$18,000		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	100	Accompl. Type: ▼	Proposed Units	
		Actual Units	298		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$18,000			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	100	Accompl. Type:	▼	Proposed Units	
			Actual Units	37			Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$19,500			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	125	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	\$18,525	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	100	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.	\$31,025	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units	100	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Residential Advisement Program - YMCA							
Description:	IDIS Project #: UOG Code: NY366376 SYRACUSE						
This program is housed at theYMCA in downtown Syracuse. The YMCA is a residential facility. On-site service coordination and practical assistance to individuals residing in the men's and senior citizen's units. Counseling and referral services provided to residents. This program assists individuals who are no longer homeless but were in a housing vulnerable situation							
Location:	Priority Need Category						
340 Montgomery Street - downtown location of the YMCA	Select one: Public Services ▼						
Expected Completion Date:	Explanation:						
4/30/2010	This Agency provides services to individuals who are able to leave shelters and inpatient substance facilities or have had termination of their public assistance. The YMCA works with the individuals to understand and prevent the circumstances that led to their homelessness						
Objective Category	Specific Objectives						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1. Increase range of housing options & related services for persons w/ special needs ▼ 2. Improve the services for low/mod income persons ▼ 3. End chronic homelessness ▼						
Outcome Categories							
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability							
Project-level Accomplishments	01 People ▼	Proposed	175		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
175 will be assisted through this program	# of individuals assisted in obtaining support services						
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$8,000			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	175		Accompl. Type: ▼	Proposed Units	
		Actual Units	222			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$7,000			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	150	Accompl. Type:	▼	Proposed Units	
			Actual Units	109			Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$7,000			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	150	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	\$6,650	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	175	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.	\$6,650	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units	175	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

HOME
Investment Partnership Grant

Project Name: CHDO Generated Activities						
Description:	IDIS Project #: UOG Code: NY366376 SYRACUSE					
Jubilee Homes, Syracuse Model Neighborhood Corporation, North East Hawley Development Association and Covenant Housing, as Community Housing Development Organizations, operate in various neighborhoods to stabilize existing housing, or to create new homeownership opportunities utilizing HOME funds for low-income beneficiaries						
Location:	Priority Need Category					
city-wide effort	Select one: Other ▼ Explanation:					
Expected Completion Date:	HOME CHDO funds assist the CHDO's designated above in their mission to provide affordable, quality housing to various neighborhoods by funding the acquisition, and rehabilitation of existing blighted structures, or by constructing new single-family homes for their low-income clientele					
4/30/2010						
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories	Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the quality of affordable rental housing ▼ 2 Increase the availability of affordable owner housing ▼ 3 Improve access to affordable owner housing for minorities ▼					
Project-level Accomplishments	10 Housing Units ▼	Proposed 7	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
Proposed Outcome	Performance Measure	Actual Outcome				
7 CHDO generated activities to include both rental and homeownership	# of units completed					
12 Construction of Housing 570.201(m) ▼	14G Acquisition - for Rehabilitation 570.202 ▼					
14B Rehab; Multi-Unit Residential 570.202 ▼	Matrix Codes ▼					
13 Direct Homeownership Assistance 570.201(n) ▼	Matrix Codes ▼					
Program Year 1	HOME ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$323,161		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	8	Accompl. Type: ▼	Proposed Units	
		Actual Units	8		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	HOME ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$304,617		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	7	Accompl. Type: ▼	Proposed Units	
		Actual Units	16		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	HOME ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$304,618		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	7	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	HOME ▼	Proposed Amt.	\$292,896	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	7	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	HOME ▼	Proposed Amt.	\$372,348	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	4	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Covenant Housing					
Description:	IDIS Project #: UOG Code: NY366376 SYRACUSE				
Covenant Housing provides housing opportunities to low-income households with disabilities. Operates on a city-wide basis					
Location: 3049 East Genesee St	Priority Need Category Select one: Non-homeless Special Needs				
Expected Completion Date: 4/30/2010	Explanation: Operating expenses to assist Covenant Housing in their mission to continue to provide housing opportunities to disabled households by acquiring and rehabilitating existing housing stock to meet the families needs				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Increase range of housing options & related services for persons w/ special needs 2. Improve access to affordable owner housing 3. Increase the availability of affordable owner housing				
Project-level Accomplishments	04 Households	Proposed	3	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
3 rehabbed units for rental or sale to disabled families	# of units rehabbed over two year period				
211 HOME CHDO Operating Expenses (subject to 5% cap)		03A Senior Centers 570.201(c)			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	HOME	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount	\$30,000		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households	Proposed Units	3	Accompl. Type:	Proposed Units
		Actual Units	1		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	HOME ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$25,384			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units	3		Accompl. Type: ▼	Proposed Units	
		Actual Units	1			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	HOME ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$25,384			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units	3		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: HOME-Administration						
Description:	IDIS Project #: UOG Code: NY366376 SYRACUSE					
Funds utilized for staff salaries to administer the HOME Program						
Location:	Priority Need Category					
201 E. Washington Street - office location	Select one: Other ▼ Explanation:					
Expected Completion Date:	Provides staff support to the HOME Program. Staff monitor CHDO and other HOME funded projects					
4/30/2010						
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1. Improve the quality of affordable rental housing ▼ 2. Improve the quality of owner housing ▼ 3. Improve access to affordable owner housing for minorities ▼					
Project-level Accomplishments	Other ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
		Not required to report				
21H HOME Admin/Planning Costs of PJ (subject to 5% cap) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	HOME ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$212,066		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	HOME	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$183,479			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Other	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	HOME	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$167,511			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	HOME	▼	Proposed Amt.	\$195,264	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	HOME	▼	Proposed Amt.	\$217,468	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: HOME - Capital Improvements					
Description:	IDIS Project #: UOG Code: NY366376 SYRACUSE				
Improve the quality and affordability of rental housing, provide a range of housing options for low-income and elderly residents, abate lead hazards					
Location:	Priority Need Category				
201 E. Washington Street office location	Select one: Rental Housing ▼				
Explanation:					
Expected Completion Date:	HOME funds to assist not-for-profit owners and investors of rental housing for low-income tenants by providing funds for acquisition, new construction and/or rehabilitation				
4/30/2010					
Objective Category	Specific Objectives				
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories	1 Increase the supply of affordable rental housing ▼				
<input checked="" type="checkbox"/> Availability/Accessibility	2 Improve the quality of affordable rental housing ▼				
<input checked="" type="checkbox"/> Affordability	3 Improve access to affordable rental housing ▼				
<input checked="" type="checkbox"/> Sustainability					
Project-level Accomplishments	10 Housing Units ▼	Proposed	15	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
15 new or rehabilitated affordable rental units	# of units completed				
14G Acquisition - for Rehabilitation 570.202 ▼	Matrix Codes ▼				
14B Rehab; Multi-Unit Residential 570.202 ▼	Matrix Codes ▼				
12 Construction of Housing 570.201(m) ▼	Matrix Codes ▼				
Program Year 1	HOME ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount	\$1,123,253		Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households ▼	Proposed Units	30	Accompl. Type: ▼	Proposed Units
		Actual Units	13		Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	HOME ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$941,149		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	25	Accompl. Type: ▼	Proposed Units	
		Actual Units	69		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	HOME ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$679,627		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	15	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	HOME ▼	Proposed Amt.	\$741,915	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	15	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	HOME ▼	Proposed Amt.	\$1,088,651	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units	16	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Down Payment and Closing Cost Assistance						
Description:	IDIS Project #: UOG Code: NY366376 SYRACUSE					
Down payment and closing cost assistance is utilized on a city-wide basis to assist first-homebuyers to make the transition from tenancy to homeowners that much easier						
Location:	Priority Need Category					
124 East Jefferson Street - office location	Select one: Owner Occupied Housing ▼					
Expected Completion Date:	Explanation:					
4/30/2010	HOME funds to be used to provide downpayment and closing cost assistance to a low-income family, at a maximum amount of \$3,000 per household. Such funds are often the only obstacle in preventing tenants to make the move from tenancy to homeownership. Home Headquarters provides counseling and all recipients of the DPCC must attend their homeownership seminars and receive a Certificate, verifying participation in the class					
Objective Category	Specific Objectives					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1. Increase the availability of affordable owner housing ▼ 2. Improve access to affordable owner housing ▼ 3. Improve access to affordable owner housing for minorities ▼					
Outcome Categories						
<input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability						
Project-level Accomplishments	04 Households ▼	Proposed 55		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
55 households will receive assistance	# of households receiving downpayment/closing cost payments					
05R Homeownership Assistance (not direct) 570.204 ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	HOME ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$138,211		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households ▼	Proposed Units	52	Accompl. Type: ▼	Proposed Units	
		Actual Units	81		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	HOME	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$150,000					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	04 Households	▼	Proposed Units	55		Accompl. Type:	▼	Proposed Units		
			Actual Units	117				Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	HOME	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$150,000				Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	04 Households	▼	Proposed Units	55		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

Project Name: Jubilee Homes of Syracuse, Inc.															
Description:	IDIS Project #: UOG Code: NY366376 SYRACUSE														
Jubilee Homes, a local not-for-profit housing developer, is working to revitalize the Southwest side of Syracuse by serving the following census tracts: 30.00; 39.00; 40.00; 41.00 and 42.00															
Location:	Priority Need Category														
901 Tallman Street - office location	<table border="1"> <tr> <td>Select one:</td> <td>Owner Occupied Housing ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> <tr> <td colspan="2">Operating expenses to assist Jubilee to continue new construction and rehabilitation of single-family structures, to result in an increased homeownership rate for low-income families and individuals in their service area</td> </tr> <tr> <td colspan="2">Specific Objectives</td> </tr> <tr> <td>1</td> <td>Increase the availability of affordable owner housing ▼</td> </tr> <tr> <td>2</td> <td>Improve the quality of owner housing ▼</td> </tr> <tr> <td>3</td> <td>Improve access to affordable owner housing for minorities ▼</td> </tr> </table>	Select one:	Owner Occupied Housing ▼	Explanation:		Operating expenses to assist Jubilee to continue new construction and rehabilitation of single-family structures, to result in an increased homeownership rate for low-income families and individuals in their service area		Specific Objectives		1	Increase the availability of affordable owner housing ▼	2	Improve the quality of owner housing ▼	3	Improve access to affordable owner housing for minorities ▼
Select one:	Owner Occupied Housing ▼														
Explanation:															
Operating expenses to assist Jubilee to continue new construction and rehabilitation of single-family structures, to result in an increased homeownership rate for low-income families and individuals in their service area															
Specific Objectives															
1	Increase the availability of affordable owner housing ▼														
2	Improve the quality of owner housing ▼														
3	Improve access to affordable owner housing for minorities ▼														
Expected Completion Date:	4/30/2010														
Objective Category	<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity														
Outcome Categories	<input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability														
Project-level Accomplishments	10 Housing Units ▼	Proposed	5	Accompl. Type: ▼	Proposed										
		Underway			Underway										
		Complete			Complete										
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed										
		Underway			Underway										
		Complete			Complete										
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed										
		Underway			Underway										
		Complete			Complete										
Proposed Outcome	Performance Measure	Actual Outcome													
5 homes to be built for first-time homebuyers	# of units built														
211 HOME CHDO Operating Expenses (subject to 5% cap) ▼	Matrix Codes ▼	Matrix Codes ▼													
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼													
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼													
Program Year 1	HOME ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.										
		Actual Amount	\$25,906		Actual Amount										
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.										
		Actual Amount			Actual Amount										
	10 Housing Units ▼	Proposed Units	5	Accompl. Type: ▼	Proposed Units										
		Actual Units	3		Actual Units										
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units										
		Actual Units			Actual Units										

Program Year 2	HOME ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount	\$25,385				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	10 Housing Units ▼	Proposed Units	5		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 3	HOME ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount	\$25,385				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	10 Housing Units ▼	Proposed Units	5		Accompl. Type: ▼	Proposed Units		
		Actual Units	1			Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 4	HOME ▼	Proposed Amt.	\$24,409		Fund Source: ▼	Proposed Amt.		
		Actual Amount					Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	10 Housing Units ▼	Proposed Units	5		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 5	HOME ▼	Proposed Amt.	\$27,184		Fund Source: ▼	Proposed Amt.		
		Actual Amount					Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	10 Housing Units ▼	Proposed Units	5		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Project Name: Northeast Hawley Development Association (NEHDA)					
Description:	IDIS Project #: UOG Code: NY366376 SYRACUSE				
NEHDA, a local not-for-profit housing developer, focuses on the north side of Syracuse to increase homeownership opportunities for low-income families and individuals. Census tracts include 23.00; 17.01; 07.00; 13.00; 14.00; and 16.00					
Location:	Priority Need Category				
101 Gertrude Street - office location	Select one: Owner Occupied Housing				
Explanation:					
Expected Completion Date:	Operating expenses to assist NEHDA through new construction and the rehabilitation of single-family structures, to continue their mission of working to increase homeownership opportunities for low-income individuals and families in their service area				
4/30/2010					
Objective Category	Specific Objectives				
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories	1 Increase the availability of affordable owner housing				
<input checked="" type="checkbox"/> Availability/Accessibility	2 Improve access to affordable owner housing				
<input checked="" type="checkbox"/> Affordability	3 Improve access to affordable owner housing for minorities				
<input type="checkbox"/> Sustainability					
Project-level Accomplishments	10 Housing Units	Proposed	4	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
4 homes to be built or rehabilitated for first-time homebuyers		# of units built or rehabbed			
211 HOME CHDO Operating Expenses (subject to 5% cap)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	HOME	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount	\$25,906		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units	4	Accompl. Type:	Proposed Units
		Actual Units	1		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	HOME ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$25,385		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	4	Accompl. Type: ▼	Proposed Units	
		Actual Units	3		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	HOME ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$25,385		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	4	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	HOME ▼	Proposed Amt.	\$24,409	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	4	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	HOME ▼	Proposed Amt.	\$27,184	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	4	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Owner-Occupied Rehabilitation Program - Home Headquarters						
Description:	IDIS Project #: <input type="text"/> UOG Code: NY366376 SYRACUSE					
HOME funds are used to improve the quality of owner-occupied housing, abate lead hazards, and to reduce the cost burden of home repairs faced by low- and extremely-low income households						
Location: 124 East Jefferson Street - office location	Priority Need Category Select one: Owner Occupied Housing ▼ Explanation:					
Expected Completion Date: 4/30/2010	Home Headquarters, Inc. utilizes HOME funds for rehabilitation financing assistance for owner-occupied low-income homeowners, which may include assistance to rental units occupied by low-income tenants					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	Specific Objectives 1 Improve the quality of owner housing ▼ 2 Improve access to affordable owner housing ▼ 3 Improve access to affordable owner housing for minorities ▼					
Project-level Accomplishments	10 Housing Units ▼	Proposed 15		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
15 units will be rehabilitated for owner-occupant						
14A Rehab; Single-Unit Residential 570.202 ▼	Matrix Codes ▼					
14B Rehab; Multi-Unit Residential 570.202 ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	HOME ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$250,000		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	15	Accompl. Type: ▼	Proposed Units	
		Actual Units	20		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	HOME ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$350,000		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	35	Accompl. Type: ▼	Proposed Units	
		Actual Units	58		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	HOME ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$200,000		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	15	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	HOME ▼	Proposed Amt.	\$150,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	15	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	HOME ▼	Proposed Amt.	\$125,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	12	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Subsidies for Homeownership Opportunities						
Description:	IDIS Project #: UOG Code: NY366376 SYRACUSE					
Subsidy provides write-down of mortgage for a first-time homebuyer who is low-income eligible. At the time of assistance, sales price of the home is subject to HUD's Single Family Mortgage limits under 203(b). Mortgage write-down recipients must be low-income (80 percent of median by household size). Subsidy cannot exceed 40 percent of the after rehabilitation value (subsidized purchase price) or exceed \$75,000						
Location: Home Headquarters, Inc. 124 East Jefferson St Syracuse, NY 13202	Priority Need Category Select one: Owner Occupied Housing ▼ Explanation:					
Expected Completion Date: 4/30/2010	Applicant must sign HOME Restrictive Covenant; tax escrow is required on the private mortgage and interest rate on private mortgage cannot exceed two percentage points from the prime rate at the time of commitment					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the availability of affordable owner housing ▼ 2 Improve access to affordable owner housing ▼ 3 Improve access to affordable owner housing for minorities ▼					
Project-level Accomplishments	04 Households ▼	Proposed 5		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
5 first-time homebuyers will receive subsidy to write-down their mortgage						
13 Direct Homeownership Assistance 570.201(n) ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$0		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$0		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	HOME ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$415,000		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households ▼	Proposed Units	5	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	HOME ▼	Proposed Amt.	\$375,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	5	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	HOME ▼	Proposed Amt.	\$112,478	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	2	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Syracuse Model Neighborhood Corporation (SMNC)					
Description:	IDIS Project #: UOG Code: NY366376 SYRACUSE				
SMNC is a comprehensive not-for-profit agency serving the southside and westside communities in Syracuse by building new single-family homes and by rehabilitating vacant or blighted residential structures. SMNC owns and/or manages over 300 affordable rental units. Their service area is concentrated in the following census tracts: 51.00; 52.00; 53.00; and 54.00					
Location:	Priority Need Category				
1721 South Salina Street - office location	Select one: Rental Housing ▼				
Explanation:					
Expected Completion Date:	Operating expenses to assist SMNC to continue new construction activity, and the rehab of existing housing stock, resulting in the increased rate of homeownership and improved quality and availability of affordable rental housing for low-income households				
4/30/2010					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the quality of affordable rental housing ▼				
	2 Increase the supply of affordable rental housing ▼				
	3 Increase the availability of affordable owner housing ▼				
Project-level Accomplishments	10 Housing Units ▼	Proposed	8	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
6 rehabilitated units and 2 new construction activities	# of completed units and # of underway				
211 HOME CHDO Operating Expenses (subject to 5% cap) ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
Program Year 1	HOME ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount	\$25,906		Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units ▼	Proposed Units	8	Accompl. Type: ▼	Proposed Units
		Actual Units	2		Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	HOME ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$25,385		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	8	Accompl. Type: ▼	Proposed Units	
		Actual Units	12		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	HOME ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$25,385		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	8	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	HOME ▼	Proposed Amt.	\$24,409	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	8	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	HOME ▼	Proposed Amt.	\$27,184	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	6	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Emergency Shelter Grant

Project Name: Barnabas House - The Salvation Army					
Description:	IDIS Project #: UOG Code: NY366376 SYRACUSE				
The overall approach of Barnabas House is to provide easy access to a wide range of services for older runaway and homeless youth and their families where efforts can be made pro-actively to prevent further episodes of running away or homelessness					
Location:	Priority Need Category				
1912 N. Salina Street - site location	Select one: Homeless/HIV/AIDS ▼				
Expected Completion Date:	Explanation:				
4/30/2010	Barnabas House is the only older youth shelter of its kind in Central NY where youth between the ages of 16-21 may receive specialized voluntary, emergency housing for up to 6 months while program counselors work toward resolving the crises that ultimately caused the incident of homelessness. ESG funds will be used for essential services				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Increase range of housing options & related services for persons w/ special needs ▼ 2. End chronic homelessness ▼ 3.				
Project-level Accomplishments	01 People ▼	Proposed	50	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
50 youth will be assisted by Barnabas House					
05 Public Services (General) 570.201(e) ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
Program Year 1	ESG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount	\$7,380		Actual Amount
	Other ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Match Funds	\$7,603		Actual Amount
	01 People ▼	Proposed Units	50	Accompl. Type: ▼	Proposed Units
		Actual Units	92		Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	ESG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$7,338			Actual Amount	
	Other	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Match Funds	\$7,603			Actual Amount	
	01 People	▼	Proposed Units	50	Accompl. Type:	▼	Proposed Units	
			Actual Units	34			Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	ESG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$7,439			Actual Amount	
	Other	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Match Funds	\$8,000			Actual Amount	
	01 People	▼	Proposed Units	50	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	ESG	▼	Proposed Amt.	\$7,865	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Other	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Match Funds	\$8,000			Actual Amount	
	01 People	▼	Proposed Units	50	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	ESG	▼	Proposed Amt.	\$7,819	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Other	▼	Match Funds	\$8,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	50	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Booth House - Emergency Shelter - The Salvation Army															
Description:	IDIS Project #: UOG Code: NY366376 SYRACUSE														
Booth House is a large single-family structure that provides a homelike environment for youth living there and can house up to 11 youth at one time. Booth House is the only shelter in Central NY where youth under the age of 18 can receive voluntary, emergency housing for up to 60 days while program counselors work toward resolving the crises that ultimately caused the incident of homelessness															
Location:	Priority Need Category														
264 Furman Street - site location	<table border="1"> <tr> <td>Select one:</td> <td>Homeless/HIV/AIDS ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> <tr> <td colspan="2">The overall approach of Booth House is to provide easy access to a wide range of services for runaway and homeless youth and their families where efforts can be made pro-actively to prevent further episodes of running away or homelessness. ESG funds will be used for operating expenses</td> </tr> <tr> <td colspan="2">Specific Objectives</td> </tr> <tr> <td>1</td> <td>Increase range of housing options & related services for persons w/ special needs ▼</td> </tr> <tr> <td>2</td> <td>End chronic homelessness ▼</td> </tr> <tr> <td>3</td> <td>▼</td> </tr> </table>	Select one:	Homeless/HIV/AIDS ▼	Explanation:		The overall approach of Booth House is to provide easy access to a wide range of services for runaway and homeless youth and their families where efforts can be made pro-actively to prevent further episodes of running away or homelessness. ESG funds will be used for operating expenses		Specific Objectives		1	Increase range of housing options & related services for persons w/ special needs ▼	2	End chronic homelessness ▼	3	▼
Select one:	Homeless/HIV/AIDS ▼														
Explanation:															
The overall approach of Booth House is to provide easy access to a wide range of services for runaway and homeless youth and their families where efforts can be made pro-actively to prevent further episodes of running away or homelessness. ESG funds will be used for operating expenses															
Specific Objectives															
1	Increase range of housing options & related services for persons w/ special needs ▼														
2	End chronic homelessness ▼														
3	▼														
Expected Completion Date:	<table border="1"> <tr> <td>Objective Category</td> </tr> <tr> <td><input checked="" type="radio"/> Decent Housing</td> </tr> <tr> <td><input type="radio"/> Suitable Living Environment</td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> </tr> </table>	Objective Category	<input checked="" type="radio"/> Decent Housing	<input type="radio"/> Suitable Living Environment	<input type="radio"/> Economic Opportunity										
Objective Category															
<input checked="" type="radio"/> Decent Housing															
<input type="radio"/> Suitable Living Environment															
<input type="radio"/> Economic Opportunity															
4/30/2010															
<table border="1"> <tr> <td>Outcome Categories</td> </tr> <tr> <td><input checked="" type="checkbox"/> Availability/Accessibility</td> </tr> <tr> <td><input checked="" type="checkbox"/> Affordability</td> </tr> <tr> <td><input type="checkbox"/> Sustainability</td> </tr> </table>	Outcome Categories	<input checked="" type="checkbox"/> Availability/Accessibility	<input checked="" type="checkbox"/> Affordability	<input type="checkbox"/> Sustainability											
Outcome Categories															
<input checked="" type="checkbox"/> Availability/Accessibility															
<input checked="" type="checkbox"/> Affordability															
<input type="checkbox"/> Sustainability															
Project-level Accomplishments	01 People ▼	Proposed	30		Accompl. Type: ▼	Proposed									
		Underway				Underway									
		Complete				Complete									
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed									
		Underway				Underway									
		Complete				Complete									
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed									
		Underway				Underway									
		Complete				Complete									
Proposed Outcome		Performance Measure		Actual Outcome											
30 youth will be assisted															
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼											
Matrix Codes ▼				Matrix Codes ▼											
Matrix Codes ▼				Matrix Codes ▼											
Program Year 1	ESG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.									
		Actual Amount	\$9,732			Actual Amount									
	Other ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.									
		Match Funds	\$9,993			Actual Amount									
	01 People ▼	Proposed Units	30		Accompl. Type: ▼	Proposed Units									
		Actual Units	312			Actual Units									
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units									
		Actual Units				Actual Units									

Program Year 2	ESG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$9,677				▼	Actual Amount	
	Other	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Match Funds	\$9,993				▼	Actual Amount	
	01 People	▼	Proposed Units	30		Accompl. Type:	▼	Proposed Units		
			Actual Units	203				▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
Program Year 3	ESG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$9,779				▼	Actual Amount	
	Other	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Match Funds	\$10,000				▼	Actual Amount	
	01 People	▼	Proposed Units	30		Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
Program Year 4	ESG	▼	Proposed Amt.	\$10,205		Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	Other	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Match Funds	\$11,000				▼	Actual Amount	
	01 People	▼	Proposed Units	30		Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
Program Year 5	ESG	▼	Proposed Amt.	\$10,146		Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	Other	▼	Match Funds	\$11,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	01 People	▼	Proposed Units	30		Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	

Project Name: Chadwick Residence						
Description:	IDIS Project #: UOG Code: NY366376 SYRACUSE					
Chadwick Residence opened its doors to homeless women and their children in September of 1986. Unlike emergency shelters, which provide temporary housing for only up to sixty days, Chadwick Residence provides supportive transitional housing for up to two years. This longer time affords opportunities for self-improvement, parenting skills training, career guidance, vocational training and continuing education. Funds will be used for the operational expenses of the facility						
Location:	Priority Need Category					
confidential location	Select one: Homeless/HIV/AIDS ▼					
Explanation:						
Expected Completion Date:	Women come to Chadwick Residence for many reasons including domestic violence, recovery from drug and alcohol dependence and lack of safe and affordable housing options. The program provides supportive case management to help women set and achieve long term and short term goals in education, life skills, emotion healing, parenting skills, networking, and social and cultural activities.					
4/30/2010						
Objective Category	Specific Objectives					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Increase range of housing options & related services for persons w/ special needs ▼ 2 Increase the number of homeless persons moving into permanent housing ▼ 3					
Outcome Categories						
<input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability						
Project-level Accomplishments	04 Households ▼	Proposed 40		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
40 households will benefit from this program						
03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	ESG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$17,233		Actual Amount	
	Other ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Match Funds	\$17,500		Actual Amount	
	04 Households ▼	Proposed Units	40	Accompl. Type: ▼	Proposed Units	
		Actual Units	73		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	ESG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount	\$17,136		Actual Amount	
	Other	Proposed Amt.		Fund Source:	Proposed Amt.	
		Match Funds	\$17,500		Actual Amount	
	04 Households	Proposed Units	40	Accompl. Type:	Proposed Units	
		Actual Units	74		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	ESG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount	\$17,238		Actual Amount	
	Other	Proposed Amt.		Fund Source:	Proposed Amt.	
		Match Funds	\$18,000		Actual Amount	
	04 Households	Proposed Units	40	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	ESG	Proposed Amt.	\$17,665	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.		Fund Source:	Proposed Amt.	
		Match Funds	\$18,000		Actual Amount	
	04 Households	Proposed Units	40	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	ESG	Proposed Amt.	\$17,564	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Match Amount	\$18,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	40	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: DePalmer House - Liberty Resources, Inc						
Description:	IDIS Project #: UOG Code: NY366376 SYRACUSE					
This mission of Liberty Resources is to assist individuals and families in achieving an improved quality of life, by providing services tailored to meet their specific needs. The Agency offers services in the least restrictive, most community-oriented setting possible for each individual. Liberty Resources is committed to excellence in all aspects of service delivery, staff development, and business management						
Location:	Priority Need Category					
Office location - 1065 James Street - site location is confidential	Select one: Homeless/HIV/AIDS ▼					
Expected Completion Date:	Explanation:					
4/30/2010	DePalmer House was established in 1994. This site provides services to homeless individuals infected/affected by HIV/AIDS, many of whom have co-existing mental health and/or chemical dependence diagnoses. These funds will be used for the maintenance and operations of this transitional housing program					
Objective Category	Specific Objectives					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1. Increase range of housing options & related services for persons w/ special needs ▼					
Outcome Categories	2. End chronic homelessness ▼					
<input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3. ▼					
Project-level Accomplishments	01 People ▼	Proposed 25		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
25 adult individuals will be assisted						
03C Homeless Facilities (not operating costs) 570.201(c) ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	ESG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$12,711		Actual Amount	
	Other ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Match Funds	\$12,908		Actual Amount	
	01 People ▼	Proposed Units	25	Accompl. Type: ▼	Proposed Units	
		Actual Units	58		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	ESG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$12,639			Actual Amount	
	Other	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Match Funds	\$12,908			Actual Amount	
	01 People	▼	Proposed Units	25	Accompl. Type:	▼	Proposed Units	
			Actual Units	65			Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	ESG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$12,741			Actual Amount	
	Other	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Match Funds	\$13,000			Actual Amount	
	01 People	▼	Proposed Units	25	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	ESG	▼	Proposed Amt.	\$13,167	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Other	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Match Funds	\$14,000			Actual Amount	
	01 People	▼	Proposed Units	25	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	ESG	▼	Proposed Amt.	\$13,091	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.	\$14,000	Fund Source:	▼	Proposed Amt.	
			Match Funds				Actual Amount	
	01 People	▼	Proposed Units	25	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Dorothy Day House - Catholic Charities							
Description:	IDIS Project #: UOG Code: NY366376 SYRACUSE						
The Dorothy Day House shelter was established in 1981. Since then, Dorothy Day House has provided shelter to over 6,000 homeless women and children of the community. Referrals to the shelter are made by law enforcement agencies, the Volunteer Center, other social services agencies, churches and individuals. Many women are fleeing domestic violence, some have problems with substance abuse, most are poor, and all are in crisis							
Location:	Priority Need Category						
site location is confidential office location at 1654 W. Onondaga St	Select one: Homeless/HIV/AIDS ▼						
Explanation:							
Expected Completion Date:	Open year around and open 24 hours a day, provides refuge for women and children. This 16-bed facility provides its guests with meals, crisis counseling, information and referral services, and assistance with relocation and resettlement. Funds will be used for Essential Services and Operations						
4/30/2010							
Objective Category	Specific Objectives						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Increase the number of homeless persons moving into permanent housing ▼						
	2, _____ ▼						
	3, _____ ▼						
Outcome Categories							
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability							
Project-level Accomplishments	01 People ▼	Proposed	100		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
100 women and children will seek shelter at this facility							
03T Operating Costs of Homeless/AIDS Patients Programs ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	ESG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$24,590			Actual Amount	
	Other ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Match Funds	\$27,000			Actual Amount	
	01 People ▼	Proposed Units	100		Accompl. Type: ▼	Proposed Units	
		Actual Units	176			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	ESG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount	\$24,453		Actual Amount	
	Other	Proposed Amt.		Fund Source:	Proposed Amt.	
		Match Funds	\$27,000		Actual Amount	
	01 People	Proposed Units	100	Accompl. Type:	Proposed Units	
		Actual Units	192		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	ESG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount	\$24,555		Actual Amount	
	Other	Proposed Amt.		Fund Source:	Proposed Amt.	
		Match Funds	\$25,000		Actual Amount	
	01 People	Proposed Units	100	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	ESG	Proposed Amt.	\$24,981	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.		Fund Source:	Proposed Amt.	
		Match Funds	\$25,000		Actual Amount	
	01 People	Proposed Units	100	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	ESG	Proposed Amt.	\$24,837	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.		Fund Source:	Proposed Amt.	
		Match Funds	\$25,000		Actual Amount	
	01 People	Proposed Units	100	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: Emergency Family Shelter - The Salvation Army																			
Description:	IDIS Project #: UOG Code: NY366376 SYRACUSE																		
The Emergency Family shelter provides safe temporary housing, basic needs services (meals, clothing, and personal care items), social work support and short-term comprehensive case management services. A crisis phone service and intake to the shelter is provided, 24 hours a day, 7 days a week. ESG funds are utilized for Operations/10% cap																			
Location:	Priority Need Category																		
749 South Warren Street	<table border="1"> <tr> <td>Select one:</td> <td>Homeless/HIV/AIDS ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> <tr> <td colspan="2">The shelter is the only shelter program in Syracuse that serves families of any size and any configuration including: two parent families; women with children; men with children; extended families; childless couples; single women and families with older boys. The programs provides a strong emphasis on keeping families unified during their housing crisis. None of the men's shelters locally provide services to men with children</td> </tr> <tr> <td colspan="2">Specific Objectives</td> </tr> <tr> <td>1</td> <td>Increase range of housing options & related services for persons w/ special needs ▼</td> </tr> <tr> <td>2</td> <td>End chronic homelessness ▼</td> </tr> <tr> <td>3</td> <td>▼</td> </tr> </table>	Select one:	Homeless/HIV/AIDS ▼	Explanation:		The shelter is the only shelter program in Syracuse that serves families of any size and any configuration including: two parent families; women with children; men with children; extended families; childless couples; single women and families with older boys. The programs provides a strong emphasis on keeping families unified during their housing crisis. None of the men's shelters locally provide services to men with children		Specific Objectives		1	Increase range of housing options & related services for persons w/ special needs ▼	2	End chronic homelessness ▼	3	▼				
Select one:	Homeless/HIV/AIDS ▼																		
Explanation:																			
The shelter is the only shelter program in Syracuse that serves families of any size and any configuration including: two parent families; women with children; men with children; extended families; childless couples; single women and families with older boys. The programs provides a strong emphasis on keeping families unified during their housing crisis. None of the men's shelters locally provide services to men with children																			
Specific Objectives																			
1	Increase range of housing options & related services for persons w/ special needs ▼																		
2	End chronic homelessness ▼																		
3	▼																		
Expected Completion Date:																			
4/30/2010																			
Objective Category																			
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity																			
Outcome Categories																			
<input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability																			
Project-level Accomplishments																			
01 People ▼	<table border="1"> <tr> <td>Proposed</td> <td>250</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> </table>	Proposed	250		Accompl. Type: ▼	Proposed		Underway				Underway		Complete				Complete	
Proposed	250		Accompl. Type: ▼	Proposed															
Underway				Underway															
Complete				Complete															
Accompl. Type: ▼	<table border="1"> <tr> <td>Proposed</td> <td></td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> </table>	Proposed			Accompl. Type: ▼	Proposed		Underway				Underway		Complete				Complete	
Proposed			Accompl. Type: ▼	Proposed															
Underway				Underway															
Complete				Complete															
Accompl. Type: ▼	<table border="1"> <tr> <td>Proposed</td> <td></td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> </table>	Proposed			Accompl. Type: ▼	Proposed		Underway				Underway		Complete				Complete	
Proposed			Accompl. Type: ▼	Proposed															
Underway				Underway															
Complete				Complete															
Proposed Outcome	Performance Measure	Actual Outcome																	
250 households will be assisted																			
03T Operating Costs of Homeless/AIDS Patients Programs ▼	Matrix Codes ▼																		
Matrix Codes ▼	Matrix Codes ▼																		
Matrix Codes ▼	Matrix Codes ▼																		
Program Year 1																			
ESG ▼	<table border="1"> <tr> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td>Actual Amount</td> <td>\$10,607</td> </tr> </table>	Proposed Amt.		Actual Amount	\$10,607	<table border="1"> <tr> <td>Fund Source: ▼</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> </tr> </table>	Fund Source: ▼	Proposed Amt.			Actual Amount								
Proposed Amt.																			
Actual Amount	\$10,607																		
Fund Source: ▼	Proposed Amt.																		
	Actual Amount																		
Other ▼	<table border="1"> <tr> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td>Match Funds</td> <td>\$11,310</td> </tr> </table>	Proposed Amt.		Match Funds	\$11,310	<table border="1"> <tr> <td>Fund Source: ▼</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> </tr> </table>	Fund Source: ▼	Proposed Amt.			Actual Amount								
Proposed Amt.																			
Match Funds	\$11,310																		
Fund Source: ▼	Proposed Amt.																		
	Actual Amount																		
04 Households ▼	<table border="1"> <tr> <td>Proposed Units</td> <td>250</td> </tr> <tr> <td>Actual Units</td> <td>1067</td> </tr> </table>	Proposed Units	250	Actual Units	1067	<table border="1"> <tr> <td>Accompl. Type: ▼</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	Accompl. Type: ▼	Proposed Units			Actual Units								
Proposed Units	250																		
Actual Units	1067																		
Accompl. Type: ▼	Proposed Units																		
	Actual Units																		
Accompl. Type: ▼	<table border="1"> <tr> <td>Proposed Units</td> <td></td> </tr> <tr> <td>Actual Units</td> <td></td> </tr> </table>	Proposed Units		Actual Units		<table border="1"> <tr> <td>Accompl. Type: ▼</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	Accompl. Type: ▼	Proposed Units			Actual Units								
Proposed Units																			
Actual Units																			
Accompl. Type: ▼	Proposed Units																		
	Actual Units																		

Program Year 2	ESG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.			
			Actual Amount	\$10,547				▼	Actual Amount		
	Other	▼	Proposed Amt.				Fund Source:	▼	Proposed Amt.		
			Match Funds						▼	Actual Amount	
	04 Households	▼	Proposed Units	250			Accompl. Type:	▼	Proposed Units		
			Actual Units	545					▼	Actual Units	
	Accompl. Type:	▼	Proposed Units				Accompl. Type:	▼	Proposed Units		
			Actual Units						▼	Actual Units	
Program Year 3	ESG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.			
			Actual Amount	\$10,649				▼	Actual Amount		
	Other	▼	Proposed Amt.				Fund Source:	▼	Proposed Amt.		
			Match Funds	\$11,000					▼	Actual Amount	
	04 Households	▼	Proposed Units	250			Accompl. Type:	▼	Proposed Units		
			Actual Units						▼	Actual Units	
	Accompl. Type:	▼	Proposed Units				Accompl. Type:	▼	Proposed Units		
			Actual Units						▼	Actual Units	
Program Year 4	ESG	▼	Proposed Amt.	\$11,000		Fund Source:	▼	Proposed Amt.			
			Actual Amount					▼	Actual Amount		
	Other	▼	Proposed Amt.				Fund Source:	▼	Proposed Amt.		
			Match Funds	\$12,000					▼	Actual Amount	
	04 Households	▼	Proposed Units	250			Accompl. Type:	▼	Proposed Units		
			Actual Units						▼	Actual Units	
	Accompl. Type:	▼	Proposed Units				Accompl. Type:	▼	Proposed Units		
			Actual Units						▼	Actual Units	
Program Year 5	ESG	▼	Proposed Amt.	\$10,936		Fund Source:	▼	Proposed Amt.			
			Actual Amount					▼	Actual Amount		
	Other	▼	Match Funds	\$12,000			Fund Source:	▼	Proposed Amt.		
			Actual Amount						▼	Actual Amount	
	01 People	▼	Proposed Units	250			Accompl. Type:	▼	Proposed Units		
			Actual Units						▼	Actual Units	
	Accompl. Type:	▼	Proposed Units				Accompl. Type:	▼	Proposed Units		
			Actual Units						▼	Actual Units	

Project Name: Emergency & Practical Assistance Services - The Salvation Army							
Description:	IDIS Project #: UOG Code: NY366376 SYRACUSE						
The EBN Program assists homeless and housing vulnerable clients with eviction prevention, housing location, security deposit guarantees, Section 8 applications, utility shout-off, locating affordable furniture and household goods and other housing related services. This program was formerly known as the Security Deposit Guarantee Program. The majority of the clients are ow-income or very low-income and pay in excess of 50% of their income for rent and utilities and/or are living in substandard housing							
Location: 667 South Salina Street - office location	Priority Need Category Select one: Homeless/HIV/AIDS ▼						
Expected Completion Date: 4/30/2010	Explanation: The objective of the Program is to assist clients with obtaining and maintaining decent affordable housing. The level of service provided is based on need, from one-time assistance with rent to ongoing case assistance with a variety of housing related needs. ESG funds will be under the Homeless Prevention category						
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1. Increase range of housing options & related services for persons w/ special needs ▼ 2. End chronic homelessness ▼ 3.						
Project-level Accomplishments	04 Households ▼	Proposed	300		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	01 People ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
300 households will be assisted							
05Q Subsistence Payments 570.204 ▼	Matrix Codes ▼						
Matrix Codes ▼	Matrix Codes ▼						
Matrix Codes ▼	Matrix Codes ▼						
Program Year 1	ESG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$19,372		Actual Amount		
	Other ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Match Funds	\$19,670		Actual Amount		
	04 Households ▼	Proposed Units	300		Accompl. Type: ▼	Proposed Units	
		Actual Units	379		Actual Units		
	01 People ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units	1685		Actual Units		

Program Year 2	ESG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.			
			Actual Amount	\$19,263				▼	Actual Amount		
	Other	▼	Proposed Amt.				Fund Source:	▼	Proposed Amt.		
			Match Funds	\$19,670					▼	Actual Amount	
	04 Households	▼	Proposed Units	300			Accompl. Type:	▼	Proposed Units		
			Actual Units	1644					▼	Actual Units	
	Accompl. Type:	▼	Proposed Units				Accompl. Type:	▼	Proposed Units		
			Actual Units						▼	Actual Units	
Program Year 3	ESG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.			
			Actual Amount	\$19,365				▼	Actual Amount		
	Other	▼	Proposed Amt.				Fund Source:	▼	Proposed Amt.		
			Match Funds	\$20,000					▼	Actual Amount	
	04 Households	▼	Proposed Units	300			Accompl. Type:	▼	Proposed Units		
			Actual Units						▼	Actual Units	
	Accompl. Type:	▼	Proposed Units				Accompl. Type:	▼	Proposed Units		
			Actual Units						▼	Actual Units	
Program Year 4	ESG	▼	Proposed Amt.	\$19,792		Fund Source:	▼	Proposed Amt.			
			Actual Amount					▼	Actual Amount		
	Other	▼	Proposed Amt.				Fund Source:	▼	Proposed Amt.		
			Match Funds	\$20,000					▼	Actual Amount	
	04 Households	▼	Proposed Units	300			Accompl. Type:	▼	Proposed Units		
			Actual Units						▼	Actual Units	
	Accompl. Type:	▼	Proposed Units				Accompl. Type:	▼	Proposed Units		
			Actual Units						▼	Actual Units	
Program Year 5	ESG	▼	Proposed Amt.	\$19,678		Fund Source:	▼	Proposed Amt.			
			Actual Amount					▼	Actual Amount		
	Other	▼	Match Funds	\$20,000			Fund Source:	▼	Proposed Amt.		
			Actual Amount						▼	Actual Amount	
	01 People	▼	Proposed Units	300			Accompl. Type:	▼	Proposed Units		
			Actual Units						▼	Actual Units	
	Accompl. Type:	▼	Proposed Units				Accompl. Type:	▼	Proposed Units		
			Actual Units						▼	Actual Units	

Project Name: Homeless Intervention Services (HIS) - Rescue Mission						
Description:	IDIS Project #: UOG Code: NY366376 SYRACUSE					
The Homeless Intervention Services (HIS) Team is a mobile unit developed by the Common Council Homeless Task Force which provides transportation to medical, employment, housing, legal, and other essential service appointments as well as crisis intervention and advocacy services to the homeless and housing vulnerable. Street outreach is conducted to try to connect individuals and families living in places unfit for human habitation with essential services in the community						
Location: 120 Gifford Street - office location	Priority Need Category Select one: Homeless/HIV/AIDS ▼					
Expected Completion Date: 4/30/2010	Explanation: The goal of the street outreach is to build trust with individuals so they may engage in essential services in the community. Coats, hats, gloves, blankets, and food are distributed to those sleeping on the streets to ensure their basic needs are met and as a means of building trust. ESG funds are used for essential services and homeless prevention					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Increase range of housing options & related services for persons w/ special needs ▼ 2. End chronic homelessness ▼ 3. ▼					
Project-level Accomplishments	01 People ▼	Proposed 750		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
750 people will be assisted by the HIS Team						
05 Public Services (General) 570.201(e) ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	ESG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$21,891		Actual Amount	
	Other ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Match Funds	\$22,229		Actual Amount	
	01 People ▼	Proposed Units	750	Accompl. Type: ▼	Proposed Units	
		Actual Units	1462		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	ESG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$21,769			Actual Amount	
	Other	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Match Funds	\$22,229			Actual Amount	
	01 People	▼	Proposed Units	750	Accompl. Type:	▼	Proposed Units	
			Actual Units	620			Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	ESG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$21,871			Actual Amount	
	Other	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Match Funds	\$22,000			Actual Amount	
	01 People	▼	Proposed Units	750	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	ESG	▼	Proposed Amt.	\$22,298	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Other	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Match Funds	\$23,000			Actual Amount	
	01 People	▼	Proposed Units	750	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	ESG	▼	Proposed Amt.	\$22,170	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Other	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Match Funds	\$23,000			Actual Amount	
	01 People	▼	Proposed Units	750	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Homeward Connection Program - Catholic Charities							
Description:	IDIS Project #: UOG Code: NY366376 SYRACUSE						
The Homeward Connection Program is a casework program and was established in 1989. This program has empowered more than 900 households to relocate to permanent housing and providing an intensive level of services that are necessary to their maintaining that housing							
Location:	Priority Need Category						
1654 West Onondaga Street - office location	Select one: Homeless/HIV/AIDS ▼						
Explanation:							
Expected Completion Date:	The Homeward Connection Program works with women and families in finding them suitable housing. These families have a very difficult time locating, securing and maintaining safe, decent and affordable housing due to factors such as poverty, domestic violence, chemical dependency, illiteracy and mental health issues, many of these families are at constant risk of recidivism. Funds will be for Essential Services						
4/30/2010							
Objective Category	Specific Objectives						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories							
<input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Increase range of housing options & related services for persons w/ special needs ▼ 2 Increase the number of homeless persons moving into permanent housing ▼ 3						
Project-level Accomplishments	01 People ▼	Proposed	100		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
100 people will be assisted by this program							
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	ESG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$27,139			Actual Amount	
	Other ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Match Funds	\$30,000			Actual Amount	
	01 People ▼	Proposed Units	100		Accompl. Type: ▼	Proposed Units	
		Actual Units	62			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	ESG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$26,987			Actual Amount	
	Other	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Match Funds	\$30,000			Actual Amount	
	01 People	▼	Proposed Units	100	Accompl. Type:	▼	Proposed Units	
			Actual Units	160			Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	ESG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$27,089			Actual Amount	
	Other	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Match Funds	\$28,000			Actual Amount	
	01 People	▼	Proposed Units	100	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	ESG	▼	Proposed Amt.	\$27,516	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Other	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Match Funds	\$28,000			Actual Amount	
	01 People	▼	Proposed Units	100	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	ESG	▼	Proposed Amt.	\$27,358	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Other	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Match Funds	\$28,000			Actual Amount	
	01 People	▼	Proposed Units	100	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Housing Coordinator - Rescue Mission															
Description:	IDIS Project #: UOG Code: NY366376 SYRACUSE														
The Housing Coordinator serves the community as a liaison between homeless providers and landlords, providing current, relevant information regarding available rental units to the homeless and housing vulnerable and the agencies that serve them. The Housing Coordinator also acts as an advocate and a referral source. Funds are used for homeless prevention															
Location:	Priority Need Category														
120 Gifford Street - office location	<table border="1"> <tr> <td>Select one:</td> <td>Homeless/HIV/AIDS ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> <tr> <td colspan="2">The Housing Coordinator has created and continues to update a rental units listing that is updated monthly and distributed to over 80 agencies throughout the continuum of care. The Guide also provides information on the landlord's willingness to accept Public Assistance or a Tenant Rental Agreement. The Guide is the only continually updated resource for information on low-cost housing in the Syracuse area</td> </tr> <tr> <td colspan="2">Specific Objectives</td> </tr> <tr> <td>1</td> <td>End chronic homelessness ▼</td> </tr> <tr> <td>2</td> <td>Increase range of housing options & related services for persons w/ special needs ▼</td> </tr> <tr> <td>3</td> <td>▼</td> </tr> </table>	Select one:	Homeless/HIV/AIDS ▼	Explanation:		The Housing Coordinator has created and continues to update a rental units listing that is updated monthly and distributed to over 80 agencies throughout the continuum of care. The Guide also provides information on the landlord's willingness to accept Public Assistance or a Tenant Rental Agreement. The Guide is the only continually updated resource for information on low-cost housing in the Syracuse area		Specific Objectives		1	End chronic homelessness ▼	2	Increase range of housing options & related services for persons w/ special needs ▼	3	▼
Select one:	Homeless/HIV/AIDS ▼														
Explanation:															
The Housing Coordinator has created and continues to update a rental units listing that is updated monthly and distributed to over 80 agencies throughout the continuum of care. The Guide also provides information on the landlord's willingness to accept Public Assistance or a Tenant Rental Agreement. The Guide is the only continually updated resource for information on low-cost housing in the Syracuse area															
Specific Objectives															
1	End chronic homelessness ▼														
2	Increase range of housing options & related services for persons w/ special needs ▼														
3	▼														
Expected Completion Date:															
4/30/2010															
<table border="1"> <tr> <td>Objective Category</td> </tr> <tr> <td><input type="radio"/> Decent Housing</td> </tr> <tr> <td><input checked="" type="radio"/> Suitable Living Environment</td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> </tr> </table>	Objective Category	<input type="radio"/> Decent Housing	<input checked="" type="radio"/> Suitable Living Environment	<input type="radio"/> Economic Opportunity											
Objective Category															
<input type="radio"/> Decent Housing															
<input checked="" type="radio"/> Suitable Living Environment															
<input type="radio"/> Economic Opportunity															
<table border="1"> <tr> <td>Outcome Categories</td> </tr> <tr> <td><input checked="" type="checkbox"/> Availability/Accessibility</td> </tr> <tr> <td><input checked="" type="checkbox"/> Affordability</td> </tr> <tr> <td><input type="checkbox"/> Sustainability</td> </tr> </table>	Outcome Categories	<input checked="" type="checkbox"/> Availability/Accessibility	<input checked="" type="checkbox"/> Affordability	<input type="checkbox"/> Sustainability											
Outcome Categories															
<input checked="" type="checkbox"/> Availability/Accessibility															
<input checked="" type="checkbox"/> Affordability															
<input type="checkbox"/> Sustainability															
Project-level Accomplishments															
01 People ▼	<table border="1"> <tr> <td>Proposed</td> <td>150</td> </tr> <tr> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> </tr> </table>	Proposed	150	Underway		Complete									
Proposed	150														
Underway															
Complete															
Accompl. Type: ▼	<table border="1"> <tr> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> </tr> </table>	Proposed		Underway		Complete									
Proposed															
Underway															
Complete															
Accompl. Type: ▼	<table border="1"> <tr> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> </tr> </table>	Proposed		Underway		Complete									
Proposed															
Underway															
Complete															
<table border="1"> <tr> <td>Proposed Outcome</td> <td>Performance Measure</td> <td>Actual Outcome</td> </tr> <tr> <td>150 people will be served by this program</td> <td></td> <td></td> </tr> </table>		Proposed Outcome	Performance Measure	Actual Outcome	150 people will be served by this program										
Proposed Outcome	Performance Measure	Actual Outcome													
150 people will be served by this program															
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼													
Matrix Codes ▼		Matrix Codes ▼													
Matrix Codes ▼		Matrix Codes ▼													
Program Year 1															
ESG ▼	<table border="1"> <tr> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td>Actual Amount</td> <td>\$8,539</td> </tr> </table>	Proposed Amt.		Actual Amount	\$8,539	<table border="1"> <tr> <td>Fund Source: ▼</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> </tr> </table>	Fund Source: ▼	Proposed Amt.			Actual Amount				
Proposed Amt.															
Actual Amount	\$8,539														
Fund Source: ▼	Proposed Amt.														
	Actual Amount														
Other ▼	<table border="1"> <tr> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td>Match Funds</td> <td>\$8,671</td> </tr> </table>	Proposed Amt.		Match Funds	\$8,671	<table border="1"> <tr> <td>Fund Source: ▼</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> </tr> </table>	Fund Source: ▼	Proposed Amt.			Actual Amount				
Proposed Amt.															
Match Funds	\$8,671														
Fund Source: ▼	Proposed Amt.														
	Actual Amount														
01 People ▼	<table border="1"> <tr> <td>Proposed Units</td> <td>150</td> </tr> <tr> <td>Actual Units</td> <td>1462</td> </tr> </table>	Proposed Units	150	Actual Units	1462	<table border="1"> <tr> <td>Accompl. Type: ▼</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	Accompl. Type: ▼	Proposed Units			Actual Units				
Proposed Units	150														
Actual Units	1462														
Accompl. Type: ▼	Proposed Units														
	Actual Units														
Accompl. Type: ▼	<table border="1"> <tr> <td>Proposed Units</td> <td></td> </tr> <tr> <td>Actual Units</td> <td></td> </tr> </table>	Proposed Units		Actual Units		<table border="1"> <tr> <td>Accompl. Type: ▼</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	Accompl. Type: ▼	Proposed Units			Actual Units				
Proposed Units															
Actual Units															
Accompl. Type: ▼	Proposed Units														
	Actual Units														

Program Year 2	ESG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$8,490			Actual Amount	
	Other	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Match Funds	\$8,671			Actual Amount	
	01 People	▼	Proposed Units	150	Accompl. Type:	▼	Proposed Units	
			Actual Units	92			Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	ESG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$8,592			Actual Amount	
	Other	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Match Funds	\$9,000			Actual Amount	
	01 People	▼	Proposed Units	150	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	ESG	▼	Proposed Amt.	\$9,093	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Other	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Match Funds	\$10,000			Actual Amount	
	01 People	▼	Proposed Units	150	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	ESG	▼	Proposed Amt.	\$9,040	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Other	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Match Funds	\$10,000			Actual Amount	
	01 People	▼	Proposed Units	150	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Northeast Community Center - Emergency Shelter Grant					
Description:	IDIS Project #: UOG Code: NY366376 SYRACUSE				
The Center emphasizes prevention services in order to effect a long-term reduction in some of the crisis scenarios that can result in homelessness. This program addresses the situation of hunger, homelessness or those at risk of homelessness. The Center also diffuses landlord-tenant disputes before they escalate into disruptive or even violent situations					
Location:	Priority Need Category				
716 Hawley Avenue - office location	Select one: Homeless/HIV/AIDS ▼				
Expected Completion Date:	Explanation:				
4/30/2010	This program provides comprehensive referral services to programs; landlord/tenant counseling services; short-term, non-recurring financial assistance (in the form of security deposits, first month rental payments and related items). ESG funds will pay for homeless prevention and essential services				
Objective Category	Specific Objectives				
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1. Increase range of housing options & related services for persons w/ special needs ▼				
Outcome Categories	2. End chronic homelessness ▼				
<input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3. ▼				
Project-level Accomplishments	04 Households ▼	Proposed	450	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	01 People ▼	Proposed	450	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
450 households will be assisted through this program					
05Q Subsistence Payments 570.204 ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
Program Year 1	ESG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount	\$14,869		Actual Amount
	Other ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Match Funds	33,482		Actual Amount
	04 Households ▼	Proposed Units	450	Accompl. Type: ▼	Proposed Units
		Actual Units	50		Actual Units
	01 People ▼	Proposed Units	450	Accompl. Type: ▼	Proposed Units
		Actual Units	1195		Actual Units

Program Year 2	ESG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$14,784			Actual Amount	
	Other	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Match Funds	\$33,482			Actual Amount	
	04 Households	▼	Proposed Units	450	Accompl. Type:	▼	Proposed Units	
			Actual Units	400			Actual Units	
	01 People	▼	Proposed Units	30	Accompl. Type:	▼	Proposed Units	
			Actual Units	19			Actual Units	
Program Year 3	ESG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$14,886			Actual Amount	
	Other	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Match Funds	\$15,000			Actual Amount	
	04 Households	▼	Proposed Units	450	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	01 People	▼	Proposed Units	450	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	ESG	▼	Proposed Amt.	\$15,313	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Other	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Match Funds	\$16,000			Actual Amount	
	04 Households	▼	Proposed Units	450	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	01 People	▼	Proposed Units	450	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	ESG	▼	Proposed Amt.	\$15,225	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Match Funds	\$16,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	450	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Oxford Street Inn - Catholic Charities					
Description:	IDIS Project #: UOG Code: NY366376 SYRACUSE				
The Oxford Street Inn opened in 1979 and was open 7 nights a week in the winter, and 3 nights a week in summer months. In 1982 the Inn expanded and was open 7 nights a week - year around. By the 1980's the number of homeless men had grown and a second floor dormitory was added. In the 1990's the Inn was jousing over 90 men a night and the Inn was renovated again to accommodate these numbers in a safe and comfortable manner					
Location:	Priority Need Category				
201 Oxford Street	Select one: Homeless/HIV/AIDS				
Explanation:					
Expected Completion Date:	An overnight shelter for homeless men, offering emergency lodging, shower and laundry facilities, a light meal, clothing as needed and lockers are available to store their belongings for the night. The shelter is open from 8:00pm until 8:00am every night of the year. The target population are men aged 21 over plus they regard themselves as outside of mainstream society. Funds are for operations of the Oxford Street Inn				
4/30/2010					
Objective Category	Specific Objectives				
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 End chronic homelessness				
Outcome Categories	2				
<input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3				
Project-level Accomplishments	01 People	Proposed	85	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
85 men will stay on a nightly basis					
03T Operating Costs of Homeless/AIDS Patients Programs		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	ESG	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount	\$28,730		Actual Amount
	Other	Proposed Amt.		Fund Source:	Proposed Amt.
		Match Funds	\$32,000		Actual Amount
	01 People	Proposed Units	85	Accompl. Type:	Proposed Units
		Actual Units	626		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	ESG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$28,571			Actual Amount	
	Other	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Match Funds	\$32,000			Actual Amount	
	01 People	▼	Proposed Units	85	Accompl. Type:	▼	Proposed Units	
			Actual Units	688			Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	ESG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$28,673			Actual Amount	
	Other	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Match Funds	\$29,000			Actual Amount	
	01 People	▼	Proposed Units	85	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	ESG	▼	Proposed Amt.	\$29,099	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Other	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Match Funds	\$30,000			Actual Amount	
	01 People	▼	Proposed Units	85	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	ESG	▼	Proposed Amt.	\$28,931	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Other	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Match Funds	\$29,000			Actual Amount	
	01 People	▼	Proposed Units	85	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Transitional Apartment and Parenting Center (TAPC) - The Salvation Army						
Description:	IDIS Project #: UOG Code: NY366376 SYRACUSE					
TAPC was established in 1986 and provides housing to youth and their children. The overall approach of TAPC is to encourage youth development and promote independence by creating easy access to a wide range of services located in a comfortable home-like environment where youth and their children are able to grow and mature. ESG funds will be used for expenses relating to Essential Services						
Location: 667 South Salina Street	Priority Need Category Select one: Homeless/HIV/AIDS ▼					
Expected Completion Date: 4/30/2010	Explanation: TAPC's long-term outcomes for each resident include the provision of housing, case-management, living skills, parenting classes, socialization and supportive aftercare. On-site services are invaluable at preventing youth from "falling through the cracks" and placing themselves and their infants at risk.					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Increase range of housing options & related services for persons w/ special needs ▼ 2. End chronic homelessness ▼ 3. ▼					
Project-level Accomplishments	01 People ▼	Proposed 40		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
40 TAPC residents & children will be assisted						
05 Public Services (General) 570.201(e) ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	ESG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$11,922		Actual Amount	
	Other ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Match Funds	\$12,217		Actual Amount	
	04 Households ▼	Proposed Units	40	Accompl. Type: ▼	Proposed Units	
		Actual Units	166		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	ESG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$11,855			Actual Amount	
	Other	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Match Funds	12,217			Actual Amount	
	04 Households	▼	Proposed Units	40	Accompl. Type:	▼	Proposed Units	
			Actual Units	56			Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	ESG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$11,957			Actual Amount	
	Other	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$12,000			Actual Amount	
	04 Households	▼	Proposed Units	40	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	ESG	▼	Proposed Amt.	\$12,384	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Other	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Match Funds	\$13,000			Actual Amount	
	04 Households	▼	Proposed Units	40	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	ESG	▼	Proposed Amt.	\$12,312	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Match Funds	\$13,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	40	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Transitional Independent Living Program (TILP) - The Salvation Army						
Description:	IDIS Project #: UOG Code: NY366376 SYRACUSE					
The overall approach of the TILP is to encourage youth development and promote independence by creating easy access to a wide range of services located in a comfortable home-like environment where young people are able to grow and mature. Equally relevant is the fact that many of the problems faced by the TILP residents are not ones that have simply appeared recently in their lives but instead have built up over time due to an array of unfortunate childhood events that can never be altered or erased						
Location: 1941 South Salina Street - site location	Priority Need Category Select one: Homeless/HIV/AIDS ▼					
Expected Completion Date: 4/30/2010	Explanation: The TILP Program provides long-term outcomes for each resident that includes the provision of housing, case management, living skills classes, socialization, recreation and supportive aftercare. Youth using the services are typically not involved in other activities. This lack of existing resources in their lives limits their personal support network and offers fewer options for support during a crisis situation					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Increase range of housing options & related services for persons w/ special needs ▼ 2. End chronic homelessness ▼ 3.					
Project-level Accomplishments	01 People ▼	Proposed 10		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
10 young men will seek the services of the TILP						
05 Public Services (General) 570.201(e) ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	ESG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$7,106		Actual Amount	
	Other ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Match Funds	7,326		Actual Amount	
	01 People ▼	Proposed Units	10	Accompl. Type: ▼	Proposed Units	
		Actual Units	47		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	ESG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$7,066			Actual Amount	
	Other	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Match Funds	\$7,326			Actual Amount	
	01 People	▼	Proposed Units	10	Accompl. Type:	▼	Proposed Units	
			Actual Units	20			Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	ESG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$7,168			Actual Amount	
	Other	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Match Funds	\$8,000			Actual Amount	
	01 People	▼	Proposed Units	10	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	ESG	▼	Proposed Amt.	\$7,595	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Other	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Match Funds	\$8,000			Actual Amount	
	01 People	▼	Proposed Units	10	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	ESG	▼	Proposed Amt.	\$7,551	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Match Funds	\$8,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	10	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Vera House																							
Description:	IDIS Project #: UOG Code: NY366376 SYRACUSE																						
Was founded in 1977 to respond to the problem of a serious lack of emergency housing in the community for women and children who a majority are fleeing domestic violence in their homes. Vera House provides housing for both women with children (family space) and women without children (single space)																							
Location:	Priority Need Category																						
location of sites are confidential	<table border="1"> <tr> <td>Select one:</td> <td>Homeless/HIV/AIDS ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> <tr> <td colspan="2">The overall goals of the program are to insure immediate safety and to work toward long-term stability for victims of domestic violence and other homeless individuals/families. Vera House offers a confidential secure location with admission possible 24 hours a day. ESG funds will be used for the operations of these facilities</td> </tr> <tr> <td colspan="2">Objective Category</td> </tr> <tr> <td colspan="2"> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity </td> </tr> <tr> <td colspan="2">Specific Objectives</td> </tr> <tr> <td> <table border="1"> <tr> <td>Outcome Categories</td> <td>1 Increase range of housing options & related services for persons w/ special needs ▼</td> </tr> <tr> <td><input checked="" type="checkbox"/> Availability/Accessibility</td> <td>2 End chronic homelessness ▼</td> </tr> <tr> <td><input checked="" type="checkbox"/> Affordability</td> <td>3</td> </tr> <tr> <td><input type="checkbox"/> Sustainability</td> <td></td> </tr> </table> </td> <td></td> </tr> </table>	Select one:	Homeless/HIV/AIDS ▼	Explanation:		The overall goals of the program are to insure immediate safety and to work toward long-term stability for victims of domestic violence and other homeless individuals/families. Vera House offers a confidential secure location with admission possible 24 hours a day. ESG funds will be used for the operations of these facilities		Objective Category		<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives		<table border="1"> <tr> <td>Outcome Categories</td> <td>1 Increase range of housing options & related services for persons w/ special needs ▼</td> </tr> <tr> <td><input checked="" type="checkbox"/> Availability/Accessibility</td> <td>2 End chronic homelessness ▼</td> </tr> <tr> <td><input checked="" type="checkbox"/> Affordability</td> <td>3</td> </tr> <tr> <td><input type="checkbox"/> Sustainability</td> <td></td> </tr> </table>	Outcome Categories	1 Increase range of housing options & related services for persons w/ special needs ▼	<input checked="" type="checkbox"/> Availability/Accessibility	2 End chronic homelessness ▼	<input checked="" type="checkbox"/> Affordability	3	<input type="checkbox"/> Sustainability		
Select one:	Homeless/HIV/AIDS ▼																						
Explanation:																							
The overall goals of the program are to insure immediate safety and to work toward long-term stability for victims of domestic violence and other homeless individuals/families. Vera House offers a confidential secure location with admission possible 24 hours a day. ESG funds will be used for the operations of these facilities																							
Objective Category																							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity																							
Specific Objectives																							
<table border="1"> <tr> <td>Outcome Categories</td> <td>1 Increase range of housing options & related services for persons w/ special needs ▼</td> </tr> <tr> <td><input checked="" type="checkbox"/> Availability/Accessibility</td> <td>2 End chronic homelessness ▼</td> </tr> <tr> <td><input checked="" type="checkbox"/> Affordability</td> <td>3</td> </tr> <tr> <td><input type="checkbox"/> Sustainability</td> <td></td> </tr> </table>	Outcome Categories	1 Increase range of housing options & related services for persons w/ special needs ▼	<input checked="" type="checkbox"/> Availability/Accessibility	2 End chronic homelessness ▼	<input checked="" type="checkbox"/> Affordability	3	<input type="checkbox"/> Sustainability																
Outcome Categories	1 Increase range of housing options & related services for persons w/ special needs ▼																						
<input checked="" type="checkbox"/> Availability/Accessibility	2 End chronic homelessness ▼																						
<input checked="" type="checkbox"/> Affordability	3																						
<input type="checkbox"/> Sustainability																							
Expected Completion Date:																							
4/30/2010																							
Project-level Accomplishments																							
04 Households ▼	<table border="1"> <tr> <td>Proposed</td> <td>150</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> </table>	Proposed	150		Accompl. Type: ▼	Proposed		Underway				Underway		Complete				Complete					
Proposed	150		Accompl. Type: ▼	Proposed																			
Underway				Underway																			
Complete				Complete																			
Accompl. Type: ▼	<table border="1"> <tr> <td>Proposed</td> <td></td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> </table>	Proposed			Accompl. Type: ▼	Proposed		Underway				Underway		Complete				Complete					
Proposed			Accompl. Type: ▼	Proposed																			
Underway				Underway																			
Complete				Complete																			
Accompl. Type: ▼	<table border="1"> <tr> <td>Proposed</td> <td></td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> </table>	Proposed			Accompl. Type: ▼	Proposed		Underway				Underway		Complete				Complete					
Proposed			Accompl. Type: ▼	Proposed																			
Underway				Underway																			
Complete				Complete																			
Proposed Outcome	Performance Measure	Actual Outcome																					
150 households will receive assistance																							
03T Operating Costs of Homeless/AIDS Patients Programs ▼	Matrix Codes ▼																						
Matrix Codes ▼	Matrix Codes ▼																						
Matrix Codes ▼	Matrix Codes ▼																						
Program Year 1																							
ESG ▼	Proposed Amt.																						
	Actual Amount	\$12,712																					
Other ▼	Proposed Amt.																						
	Match Funds	\$20,000																					
04 Households ▼	Proposed Units	150																					
	Actual Units	206																					
Accompl. Type: ▼	Proposed Units																						
	Actual Units																						

Program Year 2	ESG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$12,640			Actual Amount	
	Other	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Match Funds	\$20,000			Actual Amount	
	04 Households	▼	Proposed Units	150	Accompl. Type:	▼	Proposed Units	
			Actual Units	433			Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	ESG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$12,742			Actual Amount	
	Other	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Match Funds	\$13,000			Actual Amount	
	04 Households	▼	Proposed Units	150	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	ESG	▼	Proposed Amt.	\$13,169	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Other	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Match Funds	\$14,000			Actual Amount	
	04 Households	▼	Proposed Units	150	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	ESG	▼	Proposed Amt.	\$13,094	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Match Funds	\$14,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	150	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Women's Shelter - The Salvation Army						
Description:	IDIS Project #: UOG Code: NY366376 SYRACUSE					
The Women's Shelter provides safe emergency housing, social work support, basic needs (food, clothing) and enhanced mental health intervention services for homeless women. Services are easily accessible, with extra supports services provided on-site to ensure that the clients get the mental health and medical treatment they need						
Location: 1704 South Salina Street	Priority Need Category Select one: Homeless/HIV/AIDS ▼					
Expected Completion Date: 4/30/2010	Explanation: Residents work with shelter staff to develop an individualized service plan based on the client's needs, strengths and goals. They are assisted with finding permanent housing and help them successfully transition to independent housing. ESG funds will be used for Operations subject to the 10% cap					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Increase range of housing options & related services for persons w/ special needs ▼ 2. End chronic homelessness ▼ 3. ▼					
Project-level Accomplishments	01 People ▼	Proposed 160		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
160 women will be assisted through this program						
03T Operating Costs of Homeless/AIDS Patients Programs ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	ESG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$15,860		Actual Amount	
	Other ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Match Funds	\$16,913		Actual Amount	
	01 People ▼	Proposed Units	160	Accompl. Type: ▼	Proposed Units	
		Actual Units	335		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	ESG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$15,771			Actual Amount	
	Other	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Match Funds	\$16,913			Actual Amount	
	01 People	▼	Proposed Units	160	Accompl. Type:	▼	Proposed Units	
			Actual Units	194			Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	ESG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$15,873			Actual Amount	
	Other	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Match Funds	\$16,000			Actual Amount	
	01 People	▼	Proposed Units	160	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	ESG	▼	Proposed Amt.	\$16,200	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Other	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Match Funds	\$17,000			Actual Amount	
	01 People	▼	Proposed Units	160	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	ESG	▼	Proposed Amt.	\$16,107	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Match Funds	\$17,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	160	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: YMCA Residence Program						
Description:	IDIS Project #: UOG Code: NY366376 SYRACUSE					
The YMCA manages a 99-unit Single Room Occupancy (SRO) residence for low-income men 18 years and older. The majority of the men who reside at this facility have very-low and in some cases no income and have multiple social service needs. Most residents see the YMCA as a transitional residence, a starting place on the road back from homelessness, substance abuse, prison or the streets						
Location: 340 Montgomery Street - location of the YMCA	Priority Need Category Select one: Homeless/HIV/AIDS ▼					
Expected Completion Date: 4/30/2010	Explanation: ESG funds will offset some of the operational costs used to purchase furniture and supplies to equip a room to rent to men who are homeless and housing vulnerable and in need of housing					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1. Increase range of housing options & related services for persons w/ special needs ▼ 2. End chronic homelessness ▼ 3. ▼					
Project-level Accomplishments	01 People ▼	Proposed 150		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
150 men will be assisted by this program						
03T Operating Costs of Homeless/AIDS Patients Programs ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	ESG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$6,129		Actual Amount	
	Other ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Match Funds	\$6,224		Actual Amount	
	01 People ▼	Proposed Units	150	Accompl. Type: ▼	Proposed Units	
		Actual Units	226		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	ESG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$6,096			Actual Amount	
	Other	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Match Funds	\$6,224			Actual Amount	
	01 People	▼	Proposed Units	150	Accompl. Type:	▼	Proposed Units	
			Actual Units	201			Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	ESG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$6,198			Actual Amount	
	Other	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Match Funds	\$7,000			Actual Amount	
	01 People	▼	Proposed Units	150	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	ESG	▼	Proposed Amt.	\$6,724	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Other	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Match Funds	\$7,000			Actual Amount	
	01 People	▼	Proposed Units	150	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	ESG	▼	Proposed Amt.	\$6,685	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Match Funds	\$7,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	150	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: YWCA - Women's Transitional Residence Program														
Description:	IDIS Project #: UOG Code: NY366376 SYRACUSE													
The YWCA works cooperatively with women's shelters, the justice system, and mental health and chemical addiction inpatient services. There has been a significant increase in the number of mental issues/chemical addiction clients and the YWCA considers this population to be at risk. This population is especially vulnerable to being exploited physically, emotionally and financially														
Location:	Priority Need Category													
office location - 300 Burt Street	<table border="1"> <tr> <td>Select one:</td> <td>Homeless/HIV/AIDS ▼</td> </tr> </table>	Select one:	Homeless/HIV/AIDS ▼											
Select one:	Homeless/HIV/AIDS ▼													
Expected Completion Date:	Explanation:													
4/30/2010	The primary clients of the YWCA Women's Transitional Residence Program are single, pregnant, or parenting women with multiple challenges. 65% are of a cultural/ethnic/racial minority; 30% are domestic violence survivors; and 70% have a chemical addiction, mental health diagnosis or both. All clients are educationally and economically challenged													
<table border="1"> <tr> <td>Objective Category</td> </tr> <tr> <td><input checked="" type="radio"/> Decent Housing</td> </tr> <tr> <td><input type="radio"/> Suitable Living Environment</td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> </tr> </table>	Objective Category	<input checked="" type="radio"/> Decent Housing	<input type="radio"/> Suitable Living Environment	<input type="radio"/> Economic Opportunity	Specific Objectives									
Objective Category														
<input checked="" type="radio"/> Decent Housing														
<input type="radio"/> Suitable Living Environment														
<input type="radio"/> Economic Opportunity														
<table border="1"> <tr> <td>Outcome Categories</td> </tr> <tr> <td><input checked="" type="checkbox"/> Availability/Accessibility</td> </tr> <tr> <td><input checked="" type="checkbox"/> Affordability</td> </tr> <tr> <td><input type="checkbox"/> Sustainability</td> </tr> </table>	Outcome Categories	<input checked="" type="checkbox"/> Availability/Accessibility	<input checked="" type="checkbox"/> Affordability	<input type="checkbox"/> Sustainability	<table border="1"> <tr> <td>1</td> <td>Increase range of housing options & related services for persons w/ special needs</td> <td>▼</td> </tr> <tr> <td>2</td> <td>End chronic homelessness</td> <td>▼</td> </tr> <tr> <td>3</td> <td></td> <td>▼</td> </tr> </table>	1	Increase range of housing options & related services for persons w/ special needs	▼	2	End chronic homelessness	▼	3		▼
Outcome Categories														
<input checked="" type="checkbox"/> Availability/Accessibility														
<input checked="" type="checkbox"/> Affordability														
<input type="checkbox"/> Sustainability														
1	Increase range of housing options & related services for persons w/ special needs	▼												
2	End chronic homelessness	▼												
3		▼												
Project-level Accomplishments	01 People ▼	Proposed	70		Accompl. Type: ▼	Proposed								
		Underway				Underway								
		Complete				Complete								
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed								
		Underway				Underway								
		Complete				Complete								
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed								
		Underway				Underway								
		Complete				Complete								
Proposed Outcome	Performance Measure	Actual Outcome												
70 women will be assisted by this program														
03T Operating Costs of Homeless/AIDS Patients Programs ▼	Matrix Codes ▼													
Matrix Codes ▼	Matrix Codes ▼													
Matrix Codes ▼	Matrix Codes ▼													
Program Year 1	ESG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.								
		Actual Amount	\$7,705		Actual Amount									
	Other ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.								
		Match Funds	\$7,825		Actual Amount									
	01 People ▼	Proposed Units	70		Accompl. Type: ▼	Proposed Units								
		Actual Units	65			Actual Units								
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units								
		Actual Units				Actual Units								

Program Year 2	ESG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$7,662			Actual Amount	
	Other	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Match Funds	\$7,825			Actual Amount	
	01 People	▼	Proposed Units	70	Accompl. Type:	▼	Proposed Units	
			Actual Units	64			Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	ESG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$7,764			Actual Amount	
	Other	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Match Funds	\$8,000			Actual Amount	
	01 People	▼	Proposed Units	70	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	ESG	▼	Proposed Amt.	\$8,192	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Other	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Match Funds	\$9,000			Actual Amount	
	01 People	▼	Proposed Units	70	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	ESG	▼	Proposed Amt.	\$8,145	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Match Funds	\$9,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	70	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Section 11

Appendices

Analysis of Impediments to Fair Housing Choice

**City of Syracuse and
Onondaga County**

December 2008

This report was prepared by the

Fair Housing Council of Central New York Inc.
327 West Fayette St.
Syracuse, NY 13202
315-471-0420
www.cnyfairhousing.org

Executive Summary

The Analysis of Impediments to Fair Housing Choice for the City of Syracuse and Onondaga County was prepared by the Fair Housing Council of Central New York, Inc., a private, non-profit organization which is a qualified fair housing enforcement agency based in Syracuse, New York.

“Fair Housing Choice” is the term used to refer to the rights conferred upon home-seekers under the Federal Fair Housing Act (Civil Rights Act of 1968), and Article 15 of the NYS Human Rights Law. Municipalities receiving Community Development Block Grant (CDBG) Funds as “entitlement communities” are required to perform an analysis of their community’s barriers, or impediments, to citizens’ exercise of those fair housing rights.

Impediments to fair housing choice have been defined as those factors which may preclude an individual or family from living where they would freely choose to live, or which cause them to live under less favorable circumstances than equal treatment under the law would dictate. In other words, absent barriers which relate to federal and state fair housing laws, these individuals or families would reside elsewhere and/or be free of negative circumstances which accrued to them through unfair housing practices.

As part of entitlement communities’ Consolidated Planning processes, entitlement communities are required to certify to the US Department of Housing and Urban Development (HUD) that they are affirmatively furthering fair housing in the utilization of their CDBG funds. As such, the municipalities must complete and Analysis of Impediments periodically, take actions to overcome the impediments identified in the AI, and maintain

Analysis of Impediments to Fair Housing Choice
December 2008

records reflecting the actions taken.

Federal and state fair housing laws prohibit discrimination on the basis of race, color, religion, national origin, sex, familial status, marital status, disability, military status, sexual orientation or age. Because many different factors ultimately affect housing choice, barriers to fair housing choice are manifest in many different ways. Among the factors which may present impediments to fair housing are the availability and quality of public services, a shortage of handicap-accessible dwellings, illegal housing discrimination, racial and ethnic steering in the real estate industry, redlining in the mortgage-lending or insurance industries, access to affordable housing and the availability of certain types and sizes of housing units.

This study attempts to evaluate, given the information available at the time of compilation, which among the aforementioned factors may present impediments to freedom of choice with regard to housing location. The purpose of this study is to provide a greater understanding of the forces which serve to prevent the realization of the housing goals and choices of the residents of Syracuse and Onondaga County, and to suggest remedies to those barriers as they are identified. The study was conducted during late 2007 and most of 2008, and includes data from a variety of sources which were compiled at earlier times. In each case where such data is cited, its date of compilation or publication is provided.

Results of this study indicate that while progress has been made toward reducing some barriers to fair housing, significant impediments remain. Some of the impediments are those which directly violate fair housing laws. Others are those which result from

Analysis of Impediments to Fair Housing Choice
December 2008

ambiguous factors such as market conditions, insensitivity to special needs populations, or economic circumstance, but which nonetheless prevent families from freely making housing choices. The most severe impediments continue to be cases of intentional housing discrimination. Other impediments identified include the unwillingness of certain public entities to affirmatively further fair housing; barriers posed by a lack of affordable, accessible housing for the disabled; disparities in mortgage lending rates which indicate that racial minorities are at a disadvantage, both as individual applicants and collectively, in the case of neighborhoods with high percentages of minority residents. These barriers, individually and as a whole, point to community problems that will not improve without direct action to address them. Indeed, some of the results reported in this study are nearly identical to those reported in 2001, the date of the previous analysis. For many in our community, fair housing remains a dream, while the impediments to it serve as reality.

I. Introduction

Overview

The Analysis of Impediments to Fair Housing Choice is, fundamentally, a snapshot. It is a study which provides information about the current state of affairs with regard to equal housing opportunity in Syracuse and Onondaga County, at a given point in time. Since the factors which affect fair housing are always in flux, so too, should any public assessment of factors be malleable and open to reconsideration upon receipt of new information or new ways of understanding old information. The demographic data relied upon in this study is derived from the 2000 Census, with more recent data used when available.

Impediments, or barriers, to fair housing choice, are those factors which prevent residents from having the housing opportunities that they want, and to which they are entitled by law. The intent of this study is to document what those barriers are, how they impact housing choice, and to recommend strategies which will enable the community to remove or overcome such barriers. Barriers to fair housing choice may be direct, such as acts of illegal housing discrimination, or subtle, such as housing decisions which are the result of dilemmas, such as when a family chooses a place to live, not because it is the location which most appealed to them, but because it was the only available location that was handicap-accessible.

Impediments to fair housing may be either general or specific. A specific impediment is an act of race discrimination on the part of a loan officer. A general

impediment is the deteriorating state of a neighborhood which makes buying a home there a difficult task or a poor investment. This study attempts to identify both types of impediments, and to indicate the changes that must be made in order to remove the barriers to equal housing opportunity.

Fair Housing Laws

A combination of federal, state and local fair housing laws apply in Syracuse and Onondaga County. These laws apply to transactions involving real estate sales, rentals, mortgage-lending, any type of lending which is secured by residential real estate, homeowner's insurance, housing-related harassment and hate crimes. The following is a summary of the laws and the types of discrimination they cover:

Civil Rights Act of 1866: By statute, prohibits discrimination on the basis of race or color. Through case law, has been determined to prohibit discrimination on the basis of national origin and religion as well.

Federal Fair Housing Act of 1968, as amended: Prohibits discrimination on the basis of race, color, national origin, religion, sex, familial status or disability.

New York State Executive Law §296: Prohibits discrimination on the basis of race, color, creed, national origin, sex, familial status, disability, age, marital status, sexual orientation and military status.

Fair Practices Laws for the City of Syracuse and Onondaga County: Prohibit discrimination on the basis of sexual orientation.

How Fair Housing and Affordable Housing Differ

Fair housing and affordable housing are not one and the same, although there is a point at which the two may intersect. Affordable housing is the availability of housing which is suited to residents of modest or scant economic means; public and subsidized housing fall into this category, as do certain programs or products which make home ownership affordable for lower-income families. Fair housing is the availability of housing on an equal basis, without regard to race, color, national origin, religion, gender, disability, familial status, marital status, age, military status or sexual orientation.

Those who are protected by fair housing laws may utilize affordable housing, and in some instances, affordable housing may be designed specifically for such protected classes, such as housing complexes for the elderly and disabled. However, the achievement of affordable housing does not ensure fair housing practices have been followed; nor does the achievement of fair housing, i.e., non-discrimination, mean that affordable housing has been realized.

Methodology

Races identified in the Census are White, Black, American Indian and Alaskan Natives, Asian, Native Hawaiian or Pacific Islander. Hispanic origin is considered an ethnicity, and is divided between those identifying as White and Hispanic and those identifying with some other race, together with Hispanic origin. For the purposes of this study, most data analysis is limited to those racial or ethnic categories that comprised at

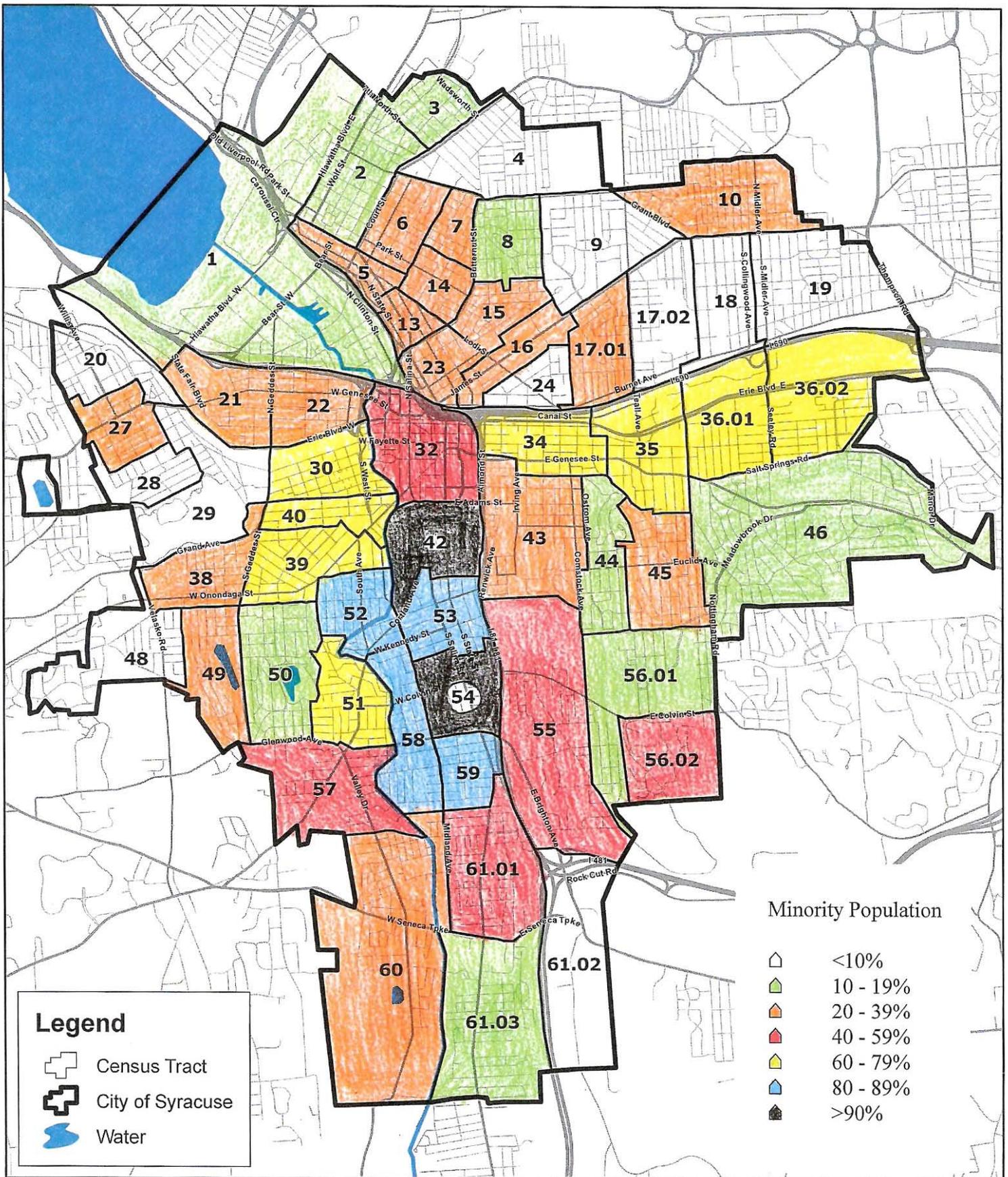
least one percent of the total for the issue at hand. For example, in looking at mortgage denials by the race of the applicant, only those races who applied for loans in sufficient number to equal one percent of the total number of loan applicants are counted. This was done to prevent any possibility of drawing conclusions about the treatment of certain racial or ethnic groups, when the data set is based on such a small sample that we could not reasonably draw any inferences from the results.

II. Population Demographics (source: 2000 Census, together with 2003 and 2006 American Community Survey of the U.S. Census estimates)

A. Analysis of Racial Demographics

The most recent comprehensive Census statistics available at the time of this writing are those from the 2000 Census. Where possible, estimates from later dates are provided, and sources referenced.

Using the 2006 Census Population Estimates, the percentage of African-American residents in each census tract in the county was calculated to the nearest whole number. The City of Syracuse as a whole has an overall minority population of 35.7%, an increase of nearly 9% since 1990. The percentage of the population identifying themselves as Black or African-American is 28%, up from 20% in 1990.



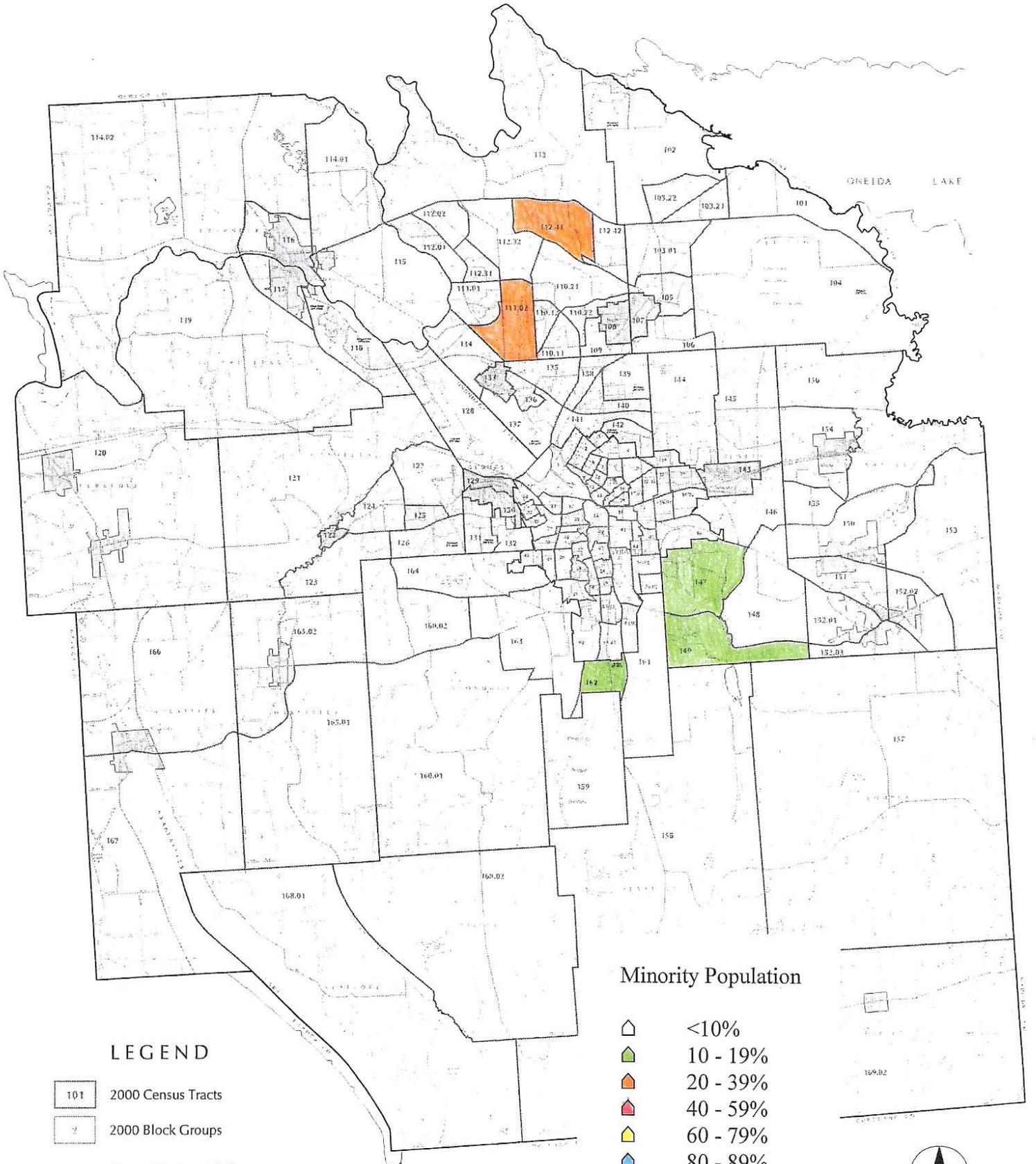
Matthew J. Driscoll
Mayor
Fernando Ortiz Jr.
Commissioner

Department of Community Development
Neighborhood Planning Division
201 East Washington Street, Suite 412
Syracuse, New York 13202
Phone: 315-448-8730
Fax: 315-448-8720
www.syracuse.ny.us

Date: April 2007
Project: Census_base.mxd
Data Source: US 2000 Census
Note: This map is for presentation purposes only.
The City does not guarantee the accuracy or completeness of this map.



ONONDAGA COUNTY 2000 CENSUS TRACTS AND BLOCK GROUPS



ONEIDA LAKE

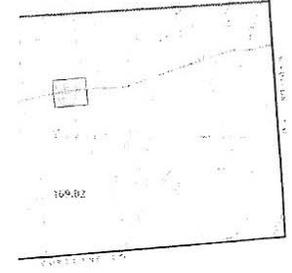
LEGEND

- 101 2000 Census Tracts
- 2 2000 Block Groups

Census Designated Places (CDP) with ID#

Minority Population

- <10%
- 10 - 19%
- 20 - 39%
- 40 - 59%
- 60 - 79%
- 80 - 89%
- >90%



1 0 1 2 3 Miles
1 inch = 1 mile

Analysis of Impediments to Fair Housing Choice
December 2008

Onondaga County, which is a separate municipality encircling the city, has a total minority population of 15.3%, up from 3% in 1990, with an African-American population of 10.1%, up from 1.4% in 1990. This significant shift indicates an increasing minority population, as population overall has decreased during this time period. Furthermore, minorities are more integrated throughout the city than was previously the case, and the county is slowly becoming more integrated as well. In spite of this, the overall segregation index for Syracuse’s MSA, including Madison, Oswego and Cayuga Counties, remains high.

Municipality	Percent of Population Identified as African-American		Percent of Population Identified as Minority (non-white or white/Hispanic)	
	1990	2003	1990	2003
City of Syracuse	20%	28%	27%	35.7%
<i>Onondaga County</i>	<i>1.4%</i>	<i>10.1%</i>	<i>3%</i>	<i>15.3%</i>

The City of Syracuse has a total of 57 Census tracts, down from 61 at the time of the 1990 Census. Of these, 11 have fewer than 10% minority residents, a decrease from 27 such tracts at the time of the 1990 Census, meaning that there are fewer overwhelmingly white Census tracts, and that minorities have made inroads into a number of tracts where there was very little presence of racial and ethnic diversity previously. Nine tracts have minority populations that are between 10 and 19% of the total (compared to 11 previously); eighteen have minority populations of 20 to 39%; five have minority populations ranging

Analysis of Impediments to Fair Housing Choice
December 2008

between 40 and 59%; eight have minority populations of 60 to 79%; (these three groupings were broken down differently in the previous AI; therefore for comparison purposes, it is useful to note that the total number of Census tracts with a minority population between 20 and 79% was 17 in the previous AI, and after the 2000 Census, we now know that number to be 31; in the remaining six tracts the minority population is more than 80%, compared to six previously.

What this tells us is that minorities are now more evenly distributed throughout the City of Syracuse, indicating less racial and ethnic segregation, not only at the city-wide level, but within smaller geographic delineations, such as census tracts.

Maps for each the City of Syracuse and Onondaga County have been prepared, with census tracts shaded to correspond with the percentage of minority residents. In Onondaga County, there are now five two tracts having a minority population that exceeds 10%, up from two at the time of the last AI. Of these, two have an African-American population that alone exceeds 10% of the total; with minority population exceeding 20% in each of these two. (See Map 2).

Analysis of Impediments to Fair Housing Choice
December 2008

Minority population in individual census tracts	Number of Tracts: City of Syracuse	Number of Tracts: Onondaga County
< 10%	11	82
10 - 19%	9	3
20 - 39%	18	2
40 - 59%	5	0
60 - 79%	8	0
80 - 89%	4	0
>90%	2	0

This chart compares the number of Census tracts in the City of Syracuse and Onondaga County in terms of the percentage of the population defined as minorities. Onondaga County has five Census tracts in which the minority population exceeds 10%. Of these, four are adjacent to or very close to the city, comprising inner ring suburbs, and the other is in an area with a large share of the county's multi-family housing.

This pattern of racial composition is a relic of the type of racial segregation common to modern northern industrial cities in the United States, where Blacks and other minorities became concentrated in the central city, while suburban expansion has fostered a "white exodus" to outlying areas of the city and surrounding towns and villages. (Massey and Denton) The disparity between the black population of the City of Syracuse and the remainder of Onondaga County (28% vs. 10.1%) highlights the fact that racial segregation persists, while it is nonetheless decreasing over time.

In a research report by the Population Studies Center of the University of Michigan, researchers examined patterns of racial segregation in 318 cities across the country, which were examined using 1990 Census data. The researchers calculated indexes of

dissimilarity between the geographic placement of black and whites for the metropolitan areas studied. The index of dissimilarity is the standard measure of segregation used in such studies. It indicates the percentage of the minority population that would have to relocate in order to achieve a level of integration commensurate with the percentages of black and white residents in the metropolitan area overall. Syracuse's racial dissimilarity index was 76 out of a possible 100, indicating that 76% of the black population in the metropolitan area would have to move to areas of lower minority concentration in order to achieve a more even population distribution (Frey and Farley). In an update to this study using 2000 Census data, Syracuse's dissimilarity index decreased to 73.6% (Frey and Meyer, CensusScope.)

B. Analysis of Income Demographics

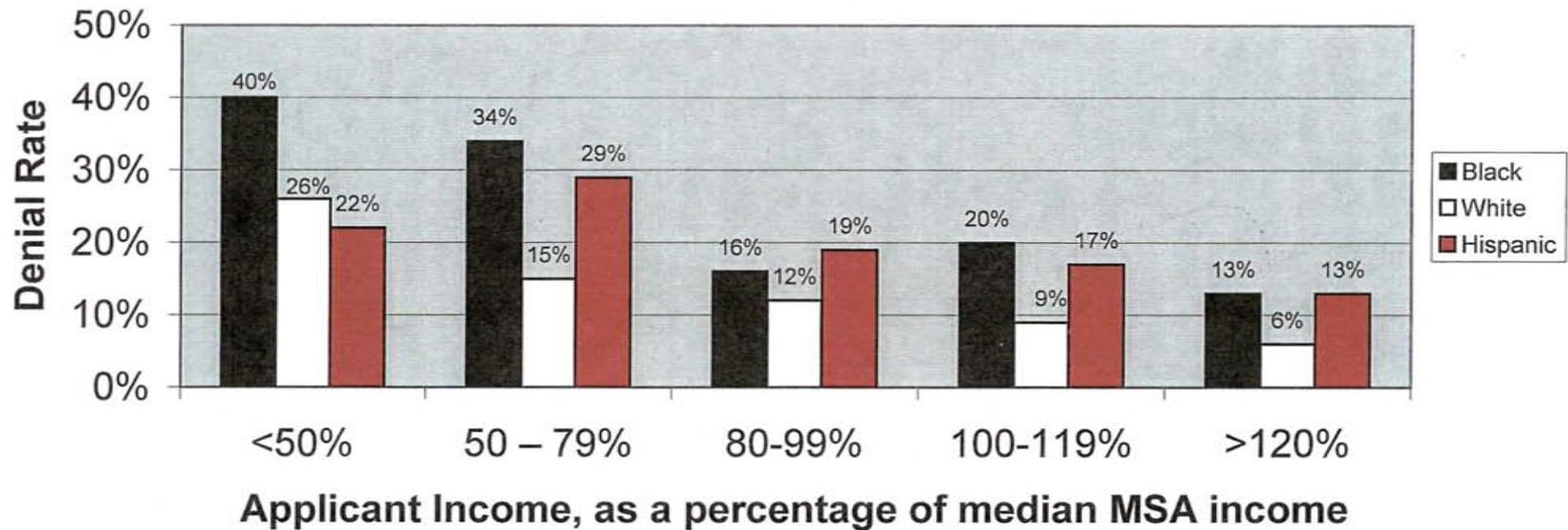
Census data from 2000 were used to examine the family income demographics of Syracuse and Onondaga County. The median household income for the City of Syracuse is \$27,844; 25.6% of families are below the national poverty level. In Onondaga County, the median household income is \$48,174, with 9.5% of families living below the poverty level.

Low/Moderate Income is defined as less than 80% of the median family income for the MSA. Middle Income is defined as a range from 80 to 120% of the median family income for the MSA, and upper Income is defined as greater than 120% of the median family income for the MSA. In the following section on Home Mortgage Disclosure Act data,

Denial Rates for Conventional Loans by Race and Ethnicity and Income Group

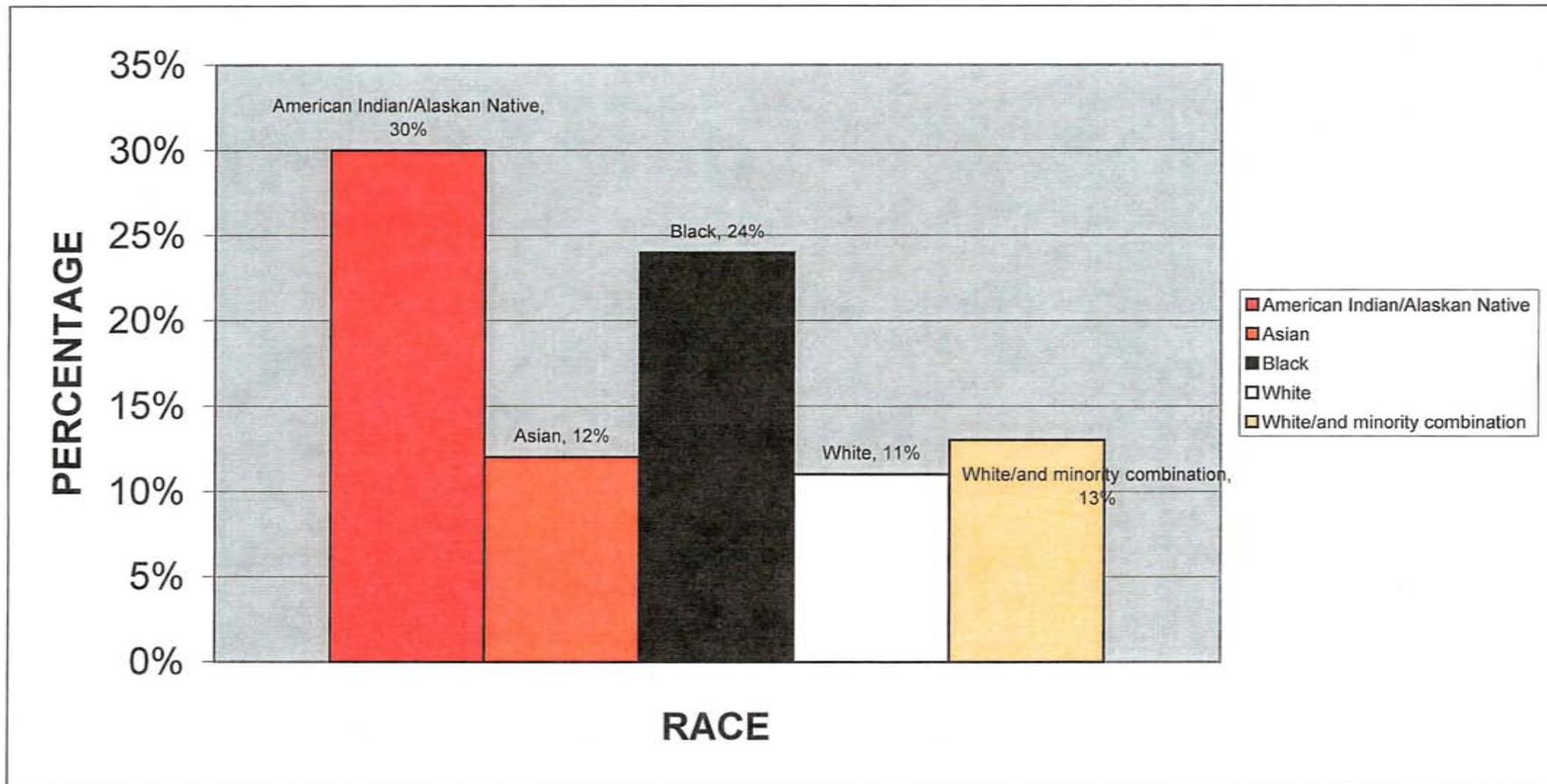
	<50%	50 – 79%	80-99%	100-119%	>120%
Black	40%	34%	16%	20%	13%
White	26%	15%	12%	9%	6%
Hispanic	22%	29%	19%	17%	13%

Denial Rates for Conventional Loans, by Race, Ethnicity and Income



Conventional Overall Denial Rates by Race of Applicant

American Indian/Alaskan Native	30%
Asian	12%
Black	24%
White	11%
White/and minority combination	13%



income will be reported in the manner that it is collected by the bank regulating agencies; low income, moderate income, middle income and upper income.

III. Analysis of Mortgage Lending Data

The analysis of mortgage lending patterns was conducted by looking at the data reported by covered financial institutions in two ways: by examining denial rates based on the race of the applicant and by examining denial rates based on the racial composition of the census tract in which the home to be mortgaged was located. In this way, it is possible to find whether impediments exist for individuals, for entire neighborhoods, or both. The data examined pertain to the entire Metropolitan Statistical Area (MSA), not merely to the City of Syracuse and Onondaga County.

Two types of loan products were examined in this study: **FHA, FSA/RHS and VA loans**, guaranteed by the government; and **Conventional loans**, which include both conforming and non-conforming loans.

Conventional Loans

Conventional loans are defined as those loans which are sought for the purchase of owner-occupied homes of 1-4 units. These loans may be either conforming or non-conforming loans that may be issued under special lending programs established by individual banks, such as low-down-payment programs, community reinvestment loans, or loans held in portfolio by the bank rather than sold on the secondary mortgage market.

Analyzing denial rates based on the applicants' race and income reveals that Blacks consistently have higher denial rates than white, regardless of income. In three income

groups the denial rate was more than twice as high for Blacks as for Whites, even for those applicants earning more than 120% of the median household income. For Hispanics, the denial rate also tended to be higher than white, non-Hispanics, although with less dramatic differences than with the Black-White comparison.

An analysis of conventional loan denial rates based on the racial composition of census tracts for conventional loans reveals no distinct pattern, but it is worth noting that the two highest denial rates (43% and 35%, respectively) are in those tracts that have the highest minority population, coupled with the two lowest income groupings. Otherwise, denial rates are similar across income groups, with variations but no real patterns apparent.

FHA, FSA/RHS & VA Loans

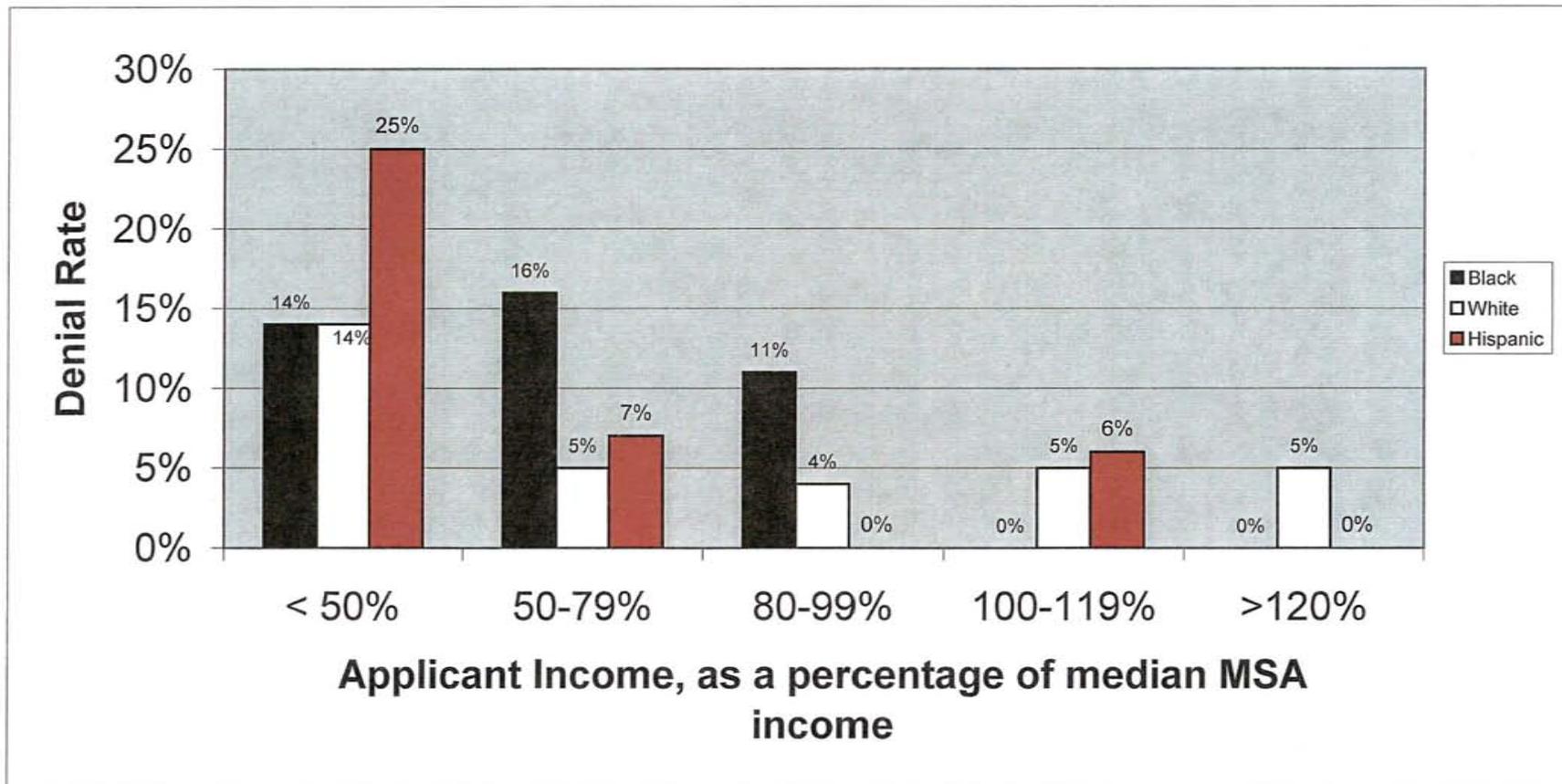
Loans in this category are guaranteed by the government, meaning that borrowers must meet criteria set forth by the respective government program: the Federal Housing Administration, Farm/Rural Housing Service or Veteran's Administration.

An analysis of FHA denial rates based on the race of loan applicants reveals denial rates that are nearly twice as high for Blacks as for White applicants, with an 11% overall denial rate for Blacks compared with a 6% denial rate for Whites.

When considering the racial and income demographics of the census tract in which the mortgage is sought, the denial rate is relatively steady in all low-income tracts, regardless of racial composition. In moderate income tracts, however, the denial rate is 25% in tracts which have a minority population greater than 80%; but only a 6 - 10% denial rate in tracts with minority populations that comprise less than 20% of the total. This is a

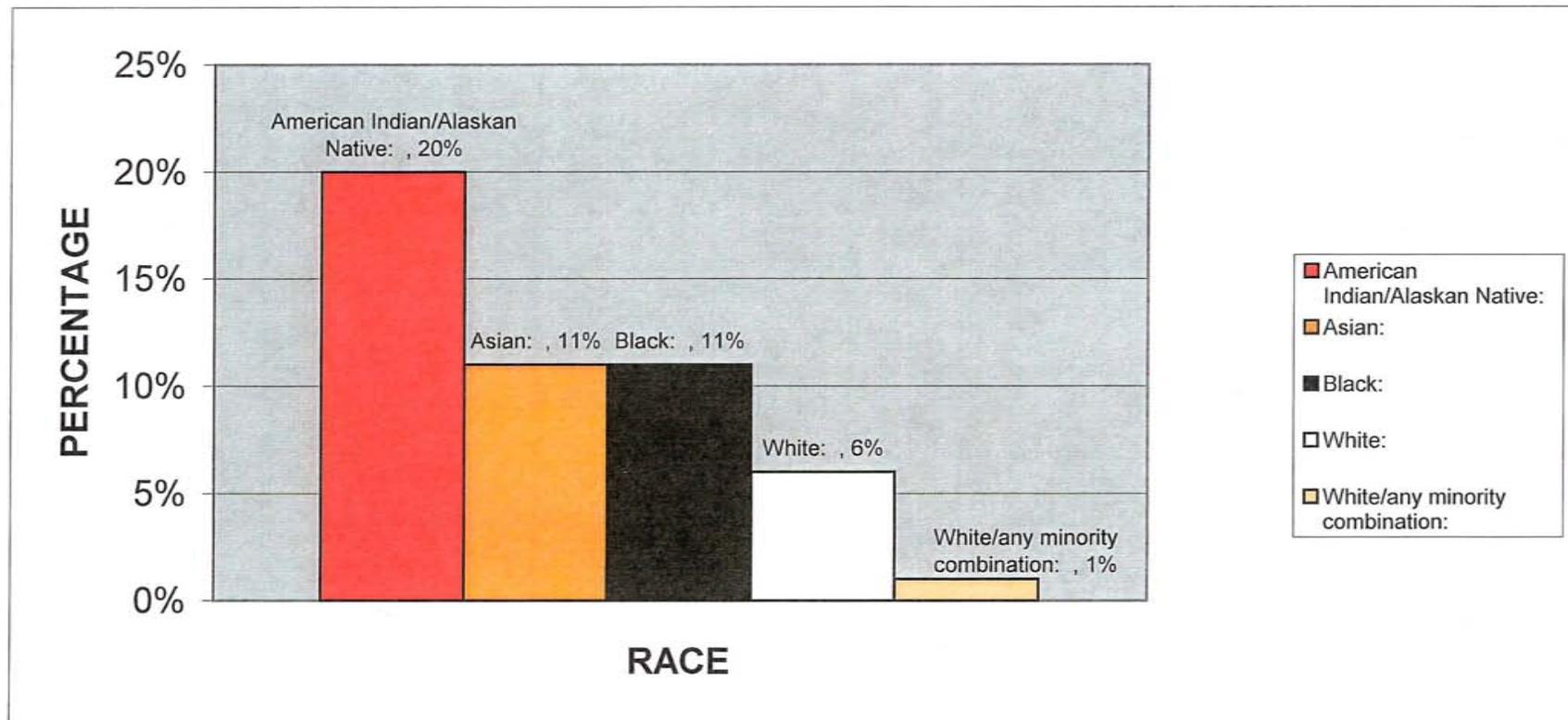
Denial Rates for FHA Loans by Race and Ethnicity and Income Group

	< 50%	50-79%	80-99%	100-119%	>120%
Black	14%	16%	11%	0%	0%
White	14%	5%	4%	5%	5%
Hispanic	25%	7%	0%	6%	0%



FHA Overall Denial rates by Race of Applicant"

American Indian/Alaskan Native:	20%
Asian:	11%
Black:	11%
White:	6%
White/any minority combination:	1%



possible indicator of redlining, but the nature of HMDA data is that it is impossible to prove or disprove that theory, because the data only gives generalities, and does not address the totality of each loan application, so that researchers may see the actual specific application and reason for denial.

In those census tracts whose income ranges from 80 - 120% of the median family income, again the denial rate is more than twice as high in neighborhoods with high minority populations, being 17% in those tracts with greater than 50% minority residents, compared to 5 - 6% denial rates in tracts with lower minority populations. There are no upper income census tracts with minority populations that exceed 50%.

IV. Evidence of Housing Discrimination

Based on evidence gathered in 2001, the Fair Housing Council filed a complaint against a major provider of homeowners' insurance for redlining African-American neighborhoods in the City of Syracuse. This complaint was issued a probable cause finding by the New York State Division of Human Rights, and later a probable cause finding by the U.S. Department of Housing and Urban Development. In response to documents subpoenaed by HUD, HUD filed its own complaint against the insurer for a pattern of discriminating in minority neighborhoods across New York State. As a result, the US Department of Justice intervened and in 2008 entered into a consent decree with the insurer to change the company's practices and to provide relief to the neighborhoods which suffered discrimination. This is the strongest and most compelling evidence of something that community activists had long maintained- that redlining was preventing homeowners and

residents of certain neighborhoods from receiving the same benefits as residents of white neighborhoods. The analysis of HMDA data indicates that banks may be practicing redlining as well, although the evidence is more difficult to obtain.

Individual tests conducted by the Fair Housing Council since the last AI have revealed evidence of discrimination on the basis of race, familial status and disability. A familial status discrimination case in Onondaga County resulted in eleven plaintiffs receiving a significant settlement after their housing complex announced that it was planning to dispose of children's outdoor swing sets and toys, and began a practice of not renewing the leases of families with children. The Syracuse Housing Authority (now under new management) wrongfully denied housing to a disabled tenant; when he challenged the decision and they were forced to admit him, they did so with the imposition of discriminatory terms and conditions of rental.

A housing provider in the Town of Salina used racial epithets to describe a white tenant's biracial son, then moved to evict her. A couple who wished to sublet their apartment in Syracuse, as allowed by the lease, was forced by the apartment complex's owner to discriminate, turning down six potential tenants because they had children.

In addition to these and many other cases handled by the Fair Housing Council, discriminatory advertising of housing has resulted in the preparation of 96 complaints to HUD during 2008 alone.

The Fair Housing Council broke up a lending scam in which unsuspecting homebuyers, all African-American, were led to overpay for homes based on fraudulent

appraisals and misrepresentations by a licensed realtor and the financiers he conspired with. The first predatory lending case in the federal court's Northern District of New York has been brought by the Fair Housing Council, and is set for litigation early in 2009.

Lending tests conducted on area banks have yielded discriminatory treatment of African-American women when seeking mortgage loans; and there has been some evidence obtained of steering in real estate sales in which prospective white buyers are discouraged from looking at properties in the city, while black prospective buyers are encouraged to do so.

V. Citizen Participation

In preparing the Analysis of Impediments, the Fair Housing Council held two public hearings to gain information from area residents about their concerns regarding impediments to fair housing, in addition to attending at least one meeting of each neighborhood planning sector in the City of Syracuse, known as Tomorrow's Neighborhoods Today (TNT) Sectors. In addition to discussion and comment at each public hearing, a questionnaire was distributed to those in attendance at the hearing and at other events during the first ten months of 2008.

Public hearings were held at ARISE Inc., a disability advocacy organization, and at the Onondaga County Civic Center. Copies of the hearing notices are included in the Appendix.

Public Hearings

The issues identified at the hearings are consonant with those identified in the

survey results that are discussed in the following section. Concerns identified at ARISE centered on landlord-tenant issues, issues of the physical accessibility of housing, and poor quality housing stock. Residents reported concerns that there was a need to provide more assistance to low-income residents with regard to home heating, eviction defense, and simply a lack of safe, affordable housing, particularly for families with disabilities. Other issues of concern raised at the hearings included lead abatement, discrimination against families with children being widespread in the neighborhood around Syracuse University, and widespread discrimination against families holding Section 8 rental vouchers.

Public transportation figured significantly into the issues raised by residents at this public hearing. Specifically cited were the shortage of accessible bus lines, curb cuts which were inaccessible or lacking entirely, infrequent bus service in the suburbs, and suburban roads which lack sidewalks or safe pedestrian crossings. A new housing complex which is both subsidized and accessible, lies just outside the area served by Centro on Route 31 in Clay, thus rendering it useless to the majority of low-income disabled citizens who might benefit from it. They cited this as a barrier which prevented people with disabilities from using public transport to access services, jobs and opportunities.

Finally, snow removal was an issue that many residents at this hearing raised. They stressed the need for strict enforcement of snow removal ordinances which hold property owners responsible for removing the snow from public sidewalks. Several residents spoke of having to use their wheelchairs in busy, snow-covered streets, such as James Street, because snow had not been removed from the sidewalks leading to their bus stops.

List of Problems Identified, in approximate order of prevalence of complaint

- high cost of rent or home purchase
- lack of affordable and/or subsidized housing
- public transportation inadequate to access jobs and services
- Acts of discrimination by landlords or realtors on the basis of disability
- Discrimination against families with children
- Difficulty obtaining mortgage loans in certain neighborhoods
- Lack of good jobs in the city

Survey Results

Seventy-two surveys were returned with responses to questions about cost of housing, housing discrimination, steering, public transportation, jobs, redlining in mortgage lending and insurance, neighborhood conditions, zoning and related issues.

According to a recent report, the number of vacant or abandoned homes comprises 21% of the total single-family housing stock in the City of Syracuse (New York State Division of Housing and Community Renewal) Some respondents to the survey reported vacant homes as a problem contributing to a poorer quality of life and neighborhood appearance. The problem of vacant and boarded homes is manifest in other problems identified by survey respondents as well. The clearest link is with the issue of homeowners insurance.

Homeowners Insurance: Eight respondents indicated that they had experienced difficulty obtaining homeowners insurance. All resided in the census tracts that were more than 50% African-American. The provision of homeowners insurance on an equal-opportunity basis is

essential to the realization of fair housing in any community. Because the ability to close on a mortgage is predicated on the successful attainment of a homeowner's insurance policy, the absence of such a policy can effectively preclude a sale and thus deny the opportunity of home-ownership. Even in instances where insurance policies are granted, it is both a fair housing and a public policy concern that they be granted with equal terms and conditions; that is, inferior policies offered in predominantly minority neighborhoods serve only to harm the neighborhood and cause further decay and disinvestment. Reports contained in these surveys, as well as comments gleaned from public hearings, indicate that both problems are present in Syracuse, and are harming its neighborhoods. The inability to obtain a homeowners insurance policy affects both the individual who is denied, and the neighborhood in which the subject property is located. Similarly, if an inferior policy, such as a market-value policy, is the only type of insurance coverage that can be obtained, a fire or other major loss often results in the abandonment of the property and the ensuing neighborhood decay, which in turn makes it more difficult for remaining homes in the area to obtain proper coverage.

Discrimination in Real Estate Sales, Rentals and Lending

Eighteen survey respondents identified acts of illegal housing discrimination as barriers to fair housing choice. Many different bases of discrimination were identified by survey respondents, but the two primary causes were disability and familial status. Both white and African-American respondents believed they had been steered to particular neighborhoods due to their race. Difficulty obtaining mortgage loans in city neighborhoods

was cited by 22 of the 72 survey respondents.

VI. Assessment of Section 8 Rental Assistance and Public Housing Programs

Several public housing authorities operate within Syracuse and Onondaga County, each administering separate programs and maintaining separate jurisdictions. Syracuse Housing Authority, North Syracuse Housing Authority and Christopher Community each fulfill the function of providing affordable housing to low-income residents of the community through this HUD-sponsored program. The policies and practices of these programs are fundamental to the issue of fair housing. The Section 8 Existing Housing Program is one of the best means available to provide equal housing opportunities for low-income families and to foster housing integration. The Fair Housing Council examined and evaluated the policies of each Section 8 administrative agency for their potential impact on promoting or hindering the realization of fair housing goals.

North Syracuse Housing Authority

North Syracuse Housing Authority maintains a Section 8 rental assistance program for its jurisdiction, the Village of North Syracuse. The Village of North Syracuse is located approximately 10 miles north of the City of Syracuse. Its population, according to 1990 U.S. Census figures, was 75% white, with less than 12.5% each African-American residents and Hispanics of any race. The policies of the North Syracuse Housing Authority appear to be in compliance with existing fair housing laws, with the possible exception of a residency preference contained in its plan for administering the Section 8 program. Given

the small number of vouchers administered by the program, however, any effect of this preference is likely to be minuscule in the overall context of fair housing in Onondaga County.

Christopher Community

Christopher Community is a division of Catholic Charities, and operates several non-profit housing complexes in addition to administering the Section 8 Existing Housing program for Onondaga County. The jurisdiction of Christopher Community's Section 8 program comprises all rural and suburban areas of Onondaga County, exclusive of the City of Syracuse and the aforementioned Village of North Syracuse. The administrative plan for the Section 8 program was reviewed, and most of the policies described therein appeared to be in compliance with all applicable fair housing laws as well as the federal Violence Against Women Act, which requires that domestic violence victims be given particular consideration when applying for or relocating within the Section 8 housing programs and other federally-subsidized housing.

One ongoing problem, however, is the wording of Christopher Community's policy regarding the determination of the apartment size that a family will rent. The wording of this policy states that if children are over the age of five, and of different genders, the family must provide each with a separate bedroom (Rental Assistance Program, Section8/Housing Voucher Program, Christopher Community, Inc. November 2006.) If such consideration is given upon the *request* of the family or *in order to allow* the family a larger unit than a simple two persons per bedroom standard would indicate, then it is in

compliance with HUD policy and applicable fair housing laws. If, however, Christopher Community *requires* families to obtain larger units than the two persons per bedroom standard, based on the gender, age or relationship of occupants, then the policy violates both federal and state fair housing laws. This was identified in the previous AI and has not been corrected; therefore it merits attention and a policy change at this time.

Other programs administered by Christopher Community appear to be in compliance with all applicable fair housing laws; however the federal and state funding which provides for the construction of new low and moderate income housing seem designed to further increase concentrations of poverty and race by channeling funds to those neighborhoods which are in disrepair; that is fine on one level in that it stimulates some good housing stock, but on another level it merely seems to shuffle low-income residents from one part of a neighborhood to another, with no real change in the opportunities available to those families, such as better schools, access to jobs, etc.

Syracuse Housing Authority

Syracuse Housing Authority maintains both a public housing program and a Section 8 Existing Housing Program. Its jurisdiction is the City of Syracuse. SHA is under new management since the time the last AI was published, and as a result some problems previously identified by the Fair Housing Council seem to have been addressed. A complaint by Latino residents that indicated non-compliance with HUD's rules on serving those with limited English proficiency has been successfully resolved; and cooperation on the part of the Section 8 program has resulted in positive changes for those who have been

victims of sexual harassment by landlords. The SHA includes information about reportability rights in its orientation for new voucher recipients, as well. Both of these changes are in keeping with requirements that Section 8 programs engage in activities to affirmatively further fair housing.

One problem identified in the 1996 AI, and again in 2001, which still persists is the determination as to the apartment size that a family is required to rent. The current policy of SHA's Section 8 program is as follows: "Otherwise, size assignment will require that two persons of opposite sex may not occupy the same bedroom unless one is a child less than six years of age." It is a violation of HUD policy as well as fair housing laws to consider age and gender in determining the minimum size unit that a family must rent. HUD's own policy manual which states that Section 8 housing programs may consider age and gender of occupants only in order to *allow* a family to rent a larger unit, not to require that they do so. It is current HUD policy that two persons per bedroom, *regardless of age or gender*, is a presumptively reasonable standard.

The rule poses an impediment to fair housing choice in that it unfairly restricts the rights of families to choose where and how they want to divide their living quarters. For example, this rule would require a family that is comprised of a single mother with a seven year old girl and an eight year old boy to rent a three-bedroom apartment. Under existing law and HUD policy, such a family could legally choose to occupy a two-bedroom apartment, deciding for themselves how to divide the living and sleeping quarters. In fact, if a private landlord were to impose the same requirement on this family that the Section 8

program does, either a federal court or a HUD administrative law judge would find that the landlord had violated the Fair Housing Act.

Violence Against Women Act: The administrative plan for the Section 8 voucher program does not meet the requirements of the Violence Against Women Act in specifying what rights and remedies are available to those who may be victims of domestic violence, although the overall rules of the program would seem to afford certain rights to such victims, it must be spelled out in some detail to ensure that program staff and participants are informed of the Act's requirements.

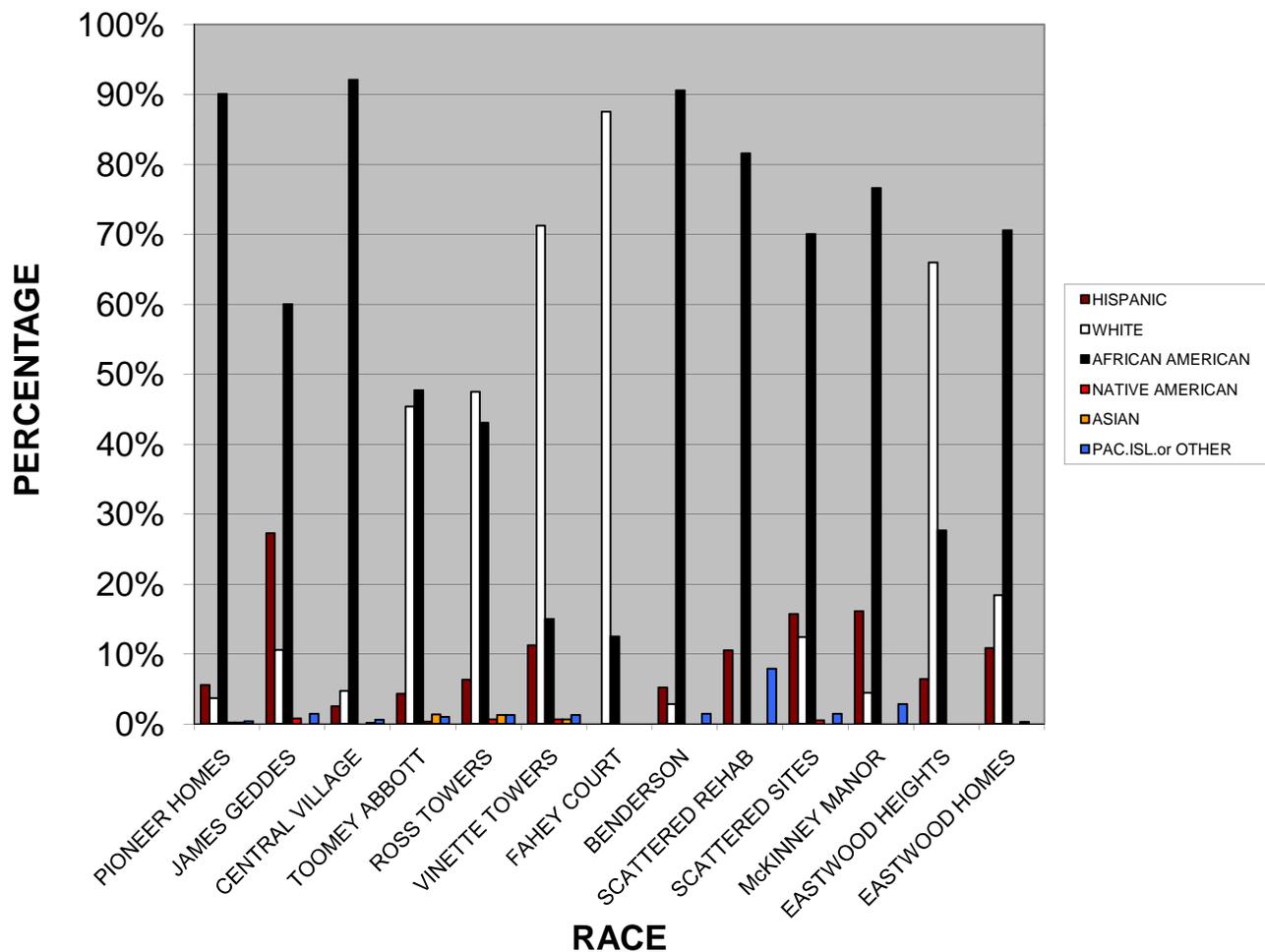
Charts indicating the racial make-up of each of SHA's public housing complexes are provided in this section. It is the case that most of the complexes mirror the racial make-up of the neighborhoods in which they are located. SHA states that residents are able to express a preference for the complex of their choice, dependent upon availability, therefore there is no reason to believe that the housing authority is in violation of any fair housing laws. A review of zip codes in which Section 8 vouchers are utilized reveals that the housing authority has not obstructed tenants' rights to portability; and that while most Section 8 vouchers are utilized in low-mod census tracts, there appears to be no barrier imposed by the housing authority to prevent tenants from using the vouchers wherever they will be accepted.

With regard to the Section 8 Rental Assistance Program, the size of the waiting list indicates that there is a substantial unmet need in this program. The waiting list population

SHA PUBLIC HOUSING RACIAL BREAKDOWN

	HISPANIC	WHITE	AFRICAN AMERICAN	NATIVE AMERICAN	ASIAN	PAC.ISL.or OTHER	TOTAL
PIONEER HOMES	5.53%	3.69%	90.05%	0.18%	0.18%	0.37%	100%
JAMES GEDDES	27.25%	10.55%	60.00%	0.77%	0.00%	1.43%	100%
CENTRAL VILLAGE	2.52%	4.70%	92.10%	0.00%	0.11%	0.57%	100%
TOOMEY ABBOTT	4.30%	45.36%	47.68%	0.33%	1.32%	0.99%	100%
ROSS TOWERS	6.33%	47.47%	43.04%	0.63%	1.27%	1.27%	100%
VINETTE TOWERS	11.25%	71.25%	15.00%	0.63%	0.63%	1.25%	100%
FAHEY COURT	0.00%	87.50%	12.50%	0.00%	0.00%	0.00%	100%
BENDERSON	5.19%	2.83%	90.57%	0.00%	0.00%	1.42%	100%
SCATTERED REHAB	10.53%	0.00%	81.58%	0.00%	0.00%	7.89%	100%
SCATTERED SITES	15.71%	12.38%	70.00%	0.48%	0.00%	1.43%	100%
McKINNEY MANOR	16.13%	4.44%	76.61%	0.00%	0.00%	2.82%	100%
EASTWOOD HEIGHTS	6.38%	65.96%	27.66%	0.00%	0.00%	0.00%	100%
EASTWOOD HOMES	10.81%	18.38%	70.54%	0.00%	0.27%	0.00%	100%
	10.81%	14.49%	73.22%	0.28%	0.24%	0.97%	100%

SHA PUBLIC HOUSING RACIAL BREAKDOWN

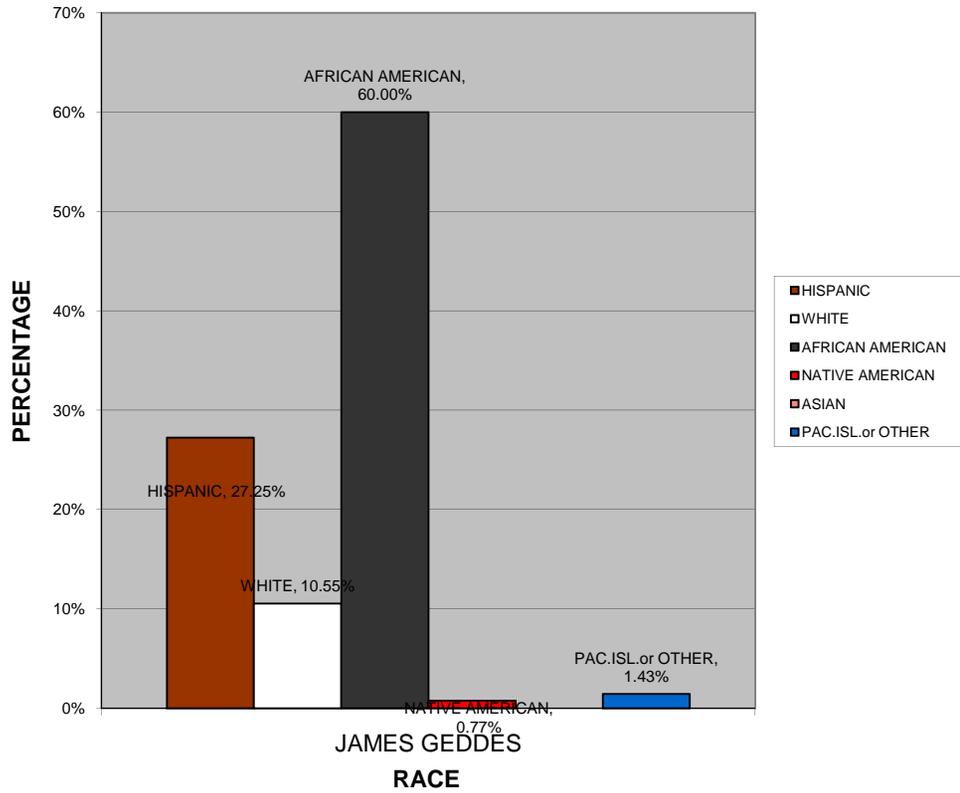


SHA PUBLIC HOUSING RACIAL BREAKDOWN

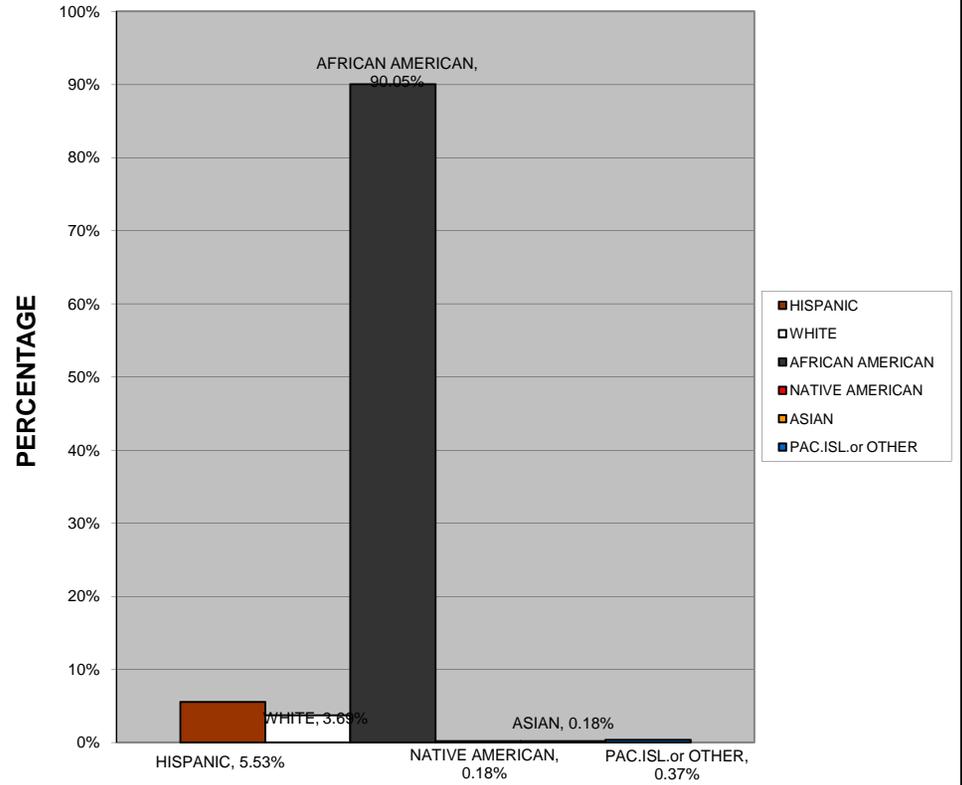
	HISPANIC	WHITE	AFRICAN AMERICAN	NATIVE AMERICAN	ASIAN	PAC.ISL.or OTHER	TOTAL
JAMES GEDDES	27.25%	10.55%	60.00%	0.77%	0.00%	1.43%	100%

	HISPANIC	WHITE	AFRICAN AMERICAN	NATIVE AMERICAN	ASIAN	PAC.ISL.or OTHER	TOTAL
PIONEER HOMES	5.53%	3.69%	90.05%	0.18%	0.18%	0.37%	100%

SHA PUBLIC HOUSING RACIAL BREAKDOWN, JAMES GEDDES



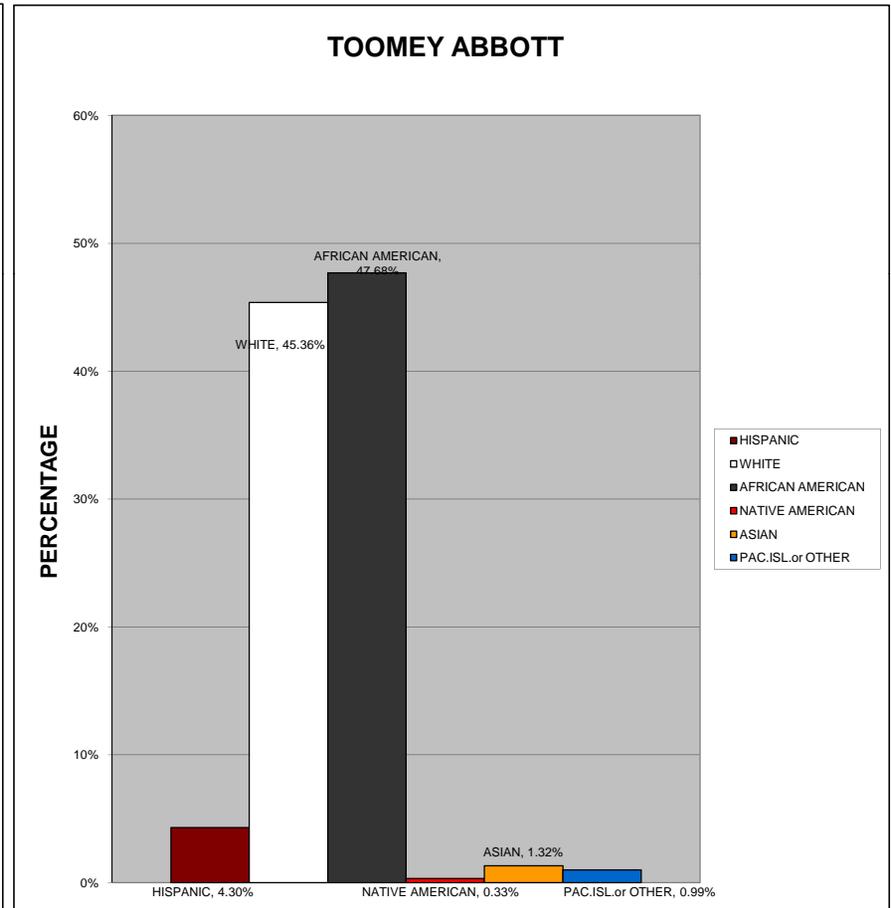
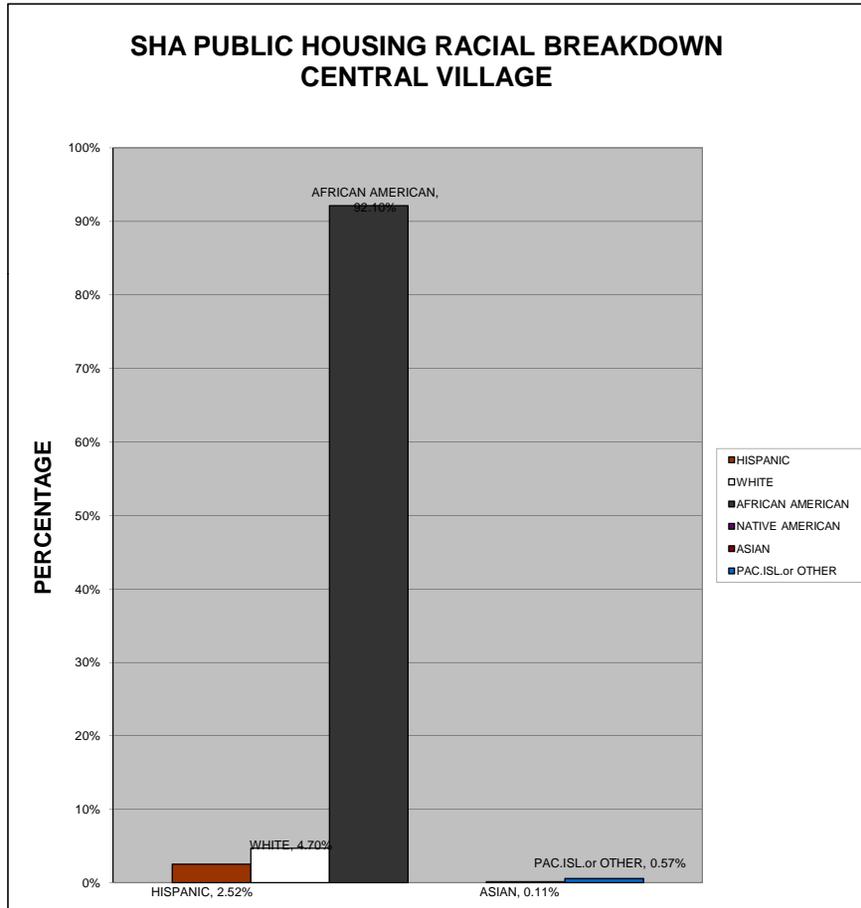
SHA PUBLIC HOUSING RACIAL BREAKDOWN, PIONEER HOMES



SHA PUBLIC HOUSING RACIAL BREAKDOWN

	HISPANIC	WHITE	AFRICAN AMERICAN	NATIVE AMERICAN	ASIAN	PAC.ISL.or OTHER	TOTAL
CENTRAL VILLAGE	2.52%	4.70%	92.10%	0.00%	0.11%	0.57%	100%

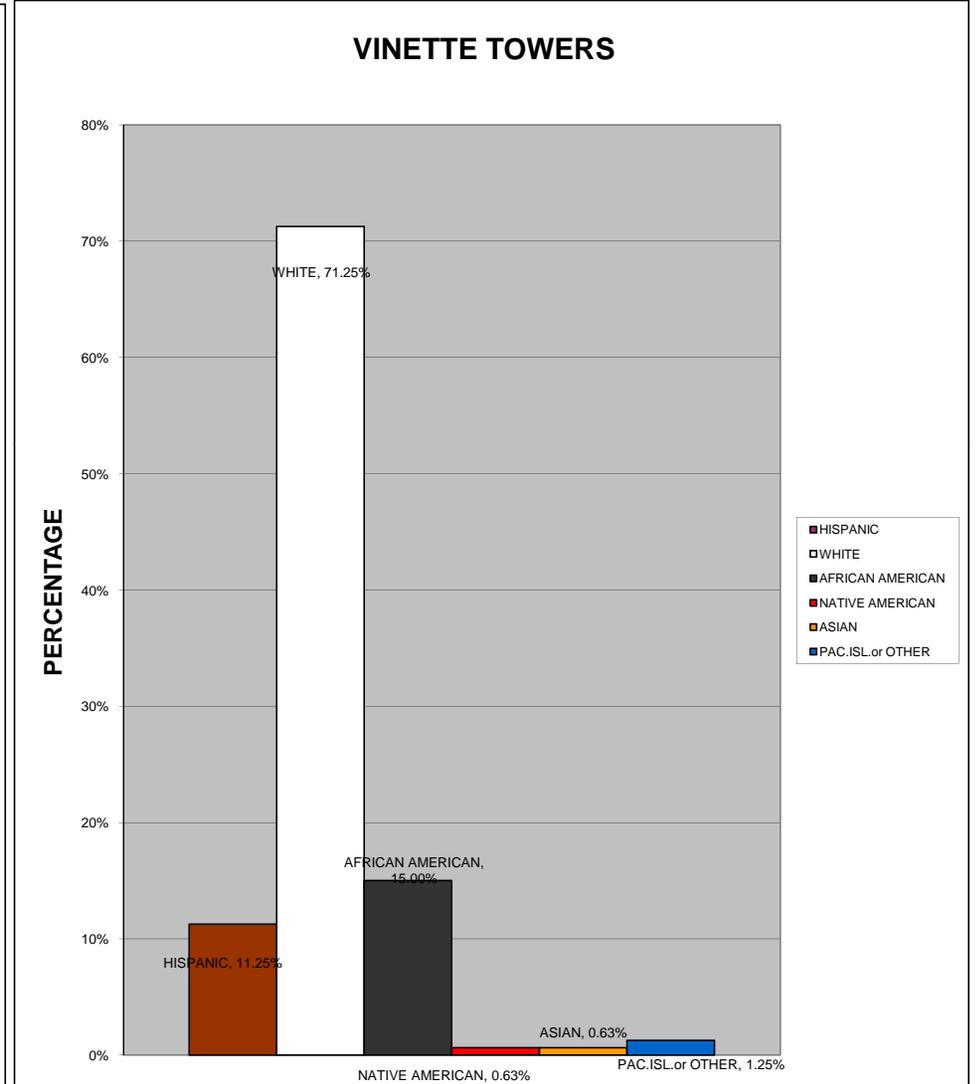
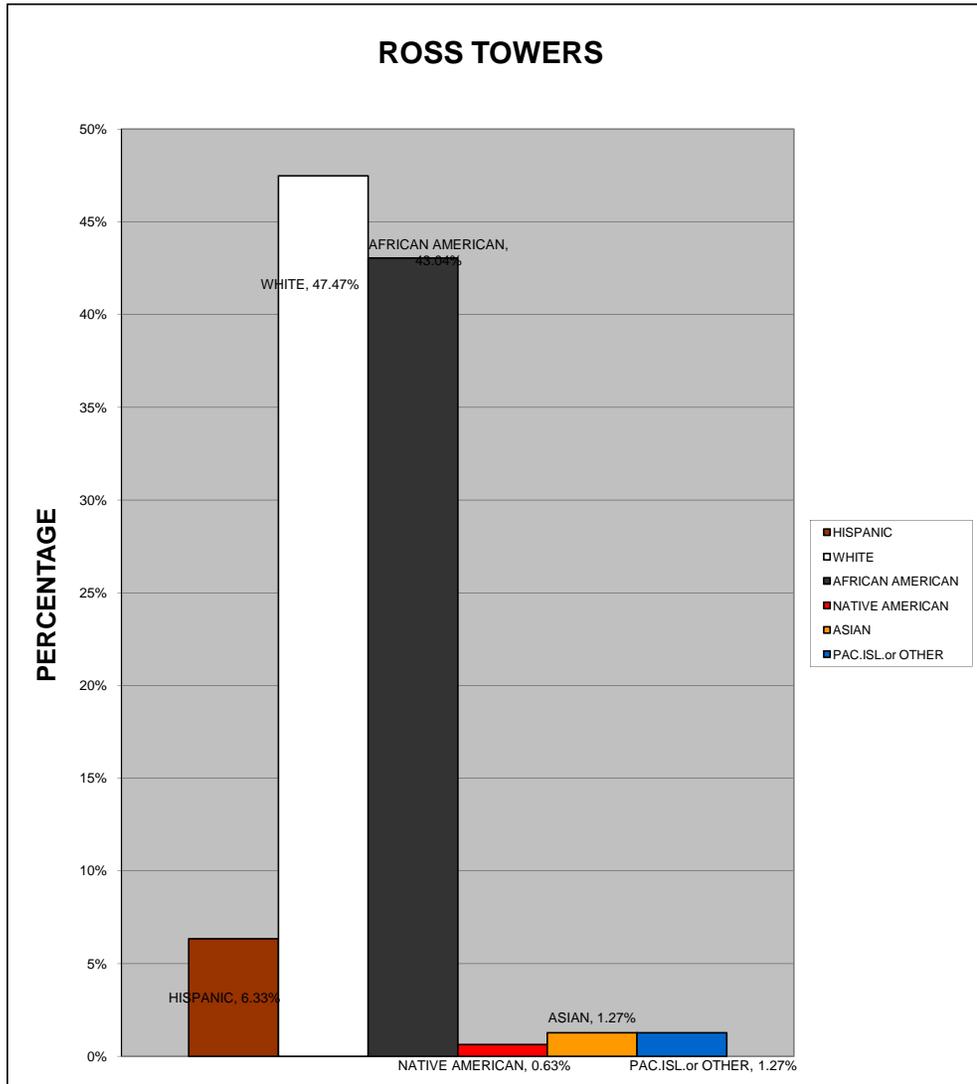
	HISPANIC	WHITE	AFRICAN AMERICAN	NATIVE AMERICAN	ASIAN	PAC.ISL.or OTHER	TOTAL
TOOMEY ABBOTT	4.30%	45.36%	47.68%	0.33%	1.32%	0.99%	100%



SHA PUBLIC HOUSING RACIAL BREAKDOWN

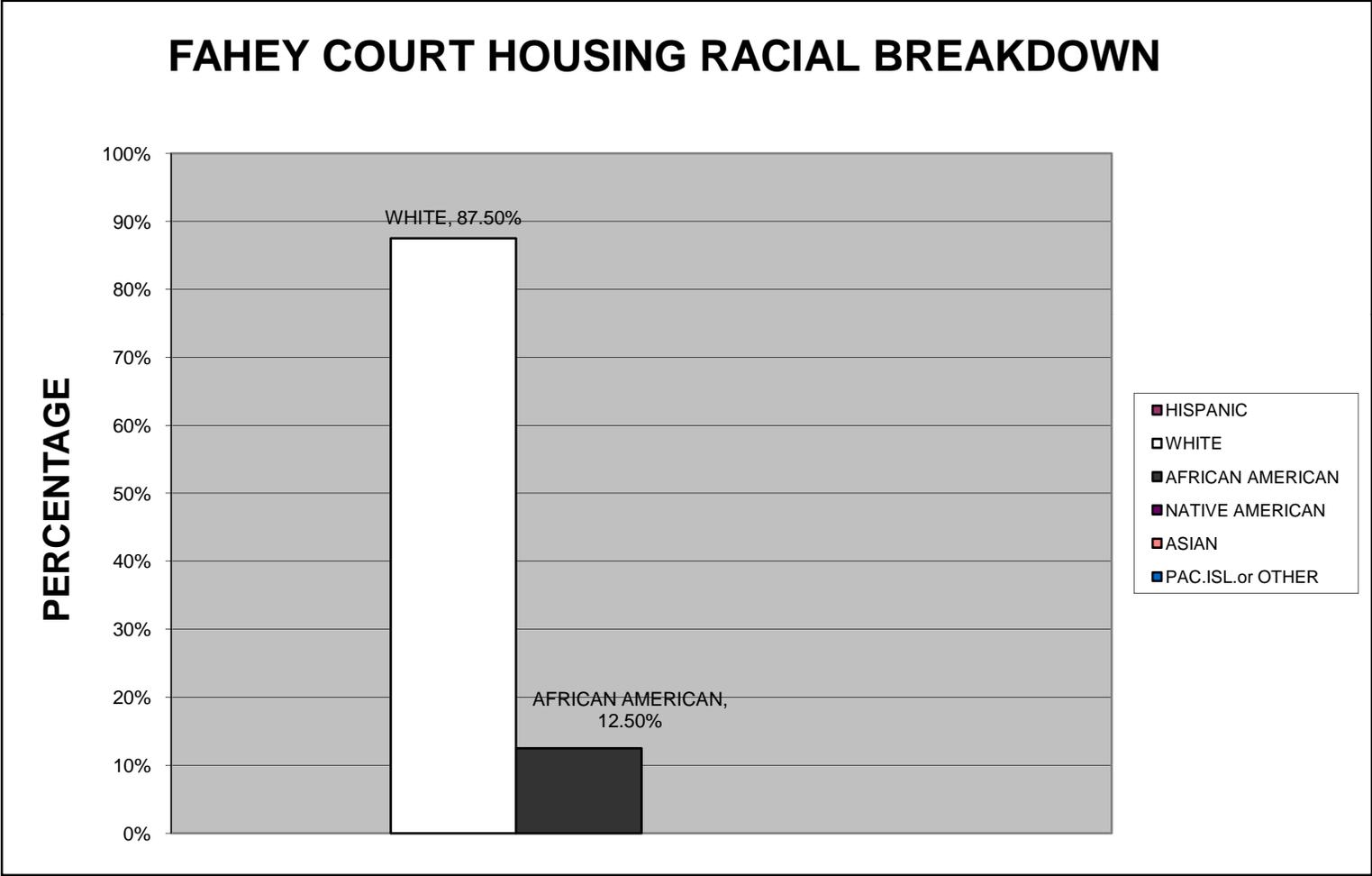
	HISPANIC	WHITE	AFRICAN AMERICAN	NATIVE AMERICAN	ASIAN	PAC.ISL.or OTHER	TOTAL
ROSS TOWERS	6.33%	47.47%	43.04%	0.63%	1.27%	1.27%	100%

	HISPANIC	WHITE	AFRICAN AMERICAN	NATIVE AMERICAN	ASIAN	PAC.ISL.or OTHER	TOTAL
VINETTE TOWERS	11.25%	71.25%	15.00%	0.63%	0.63%	1.25%	100%



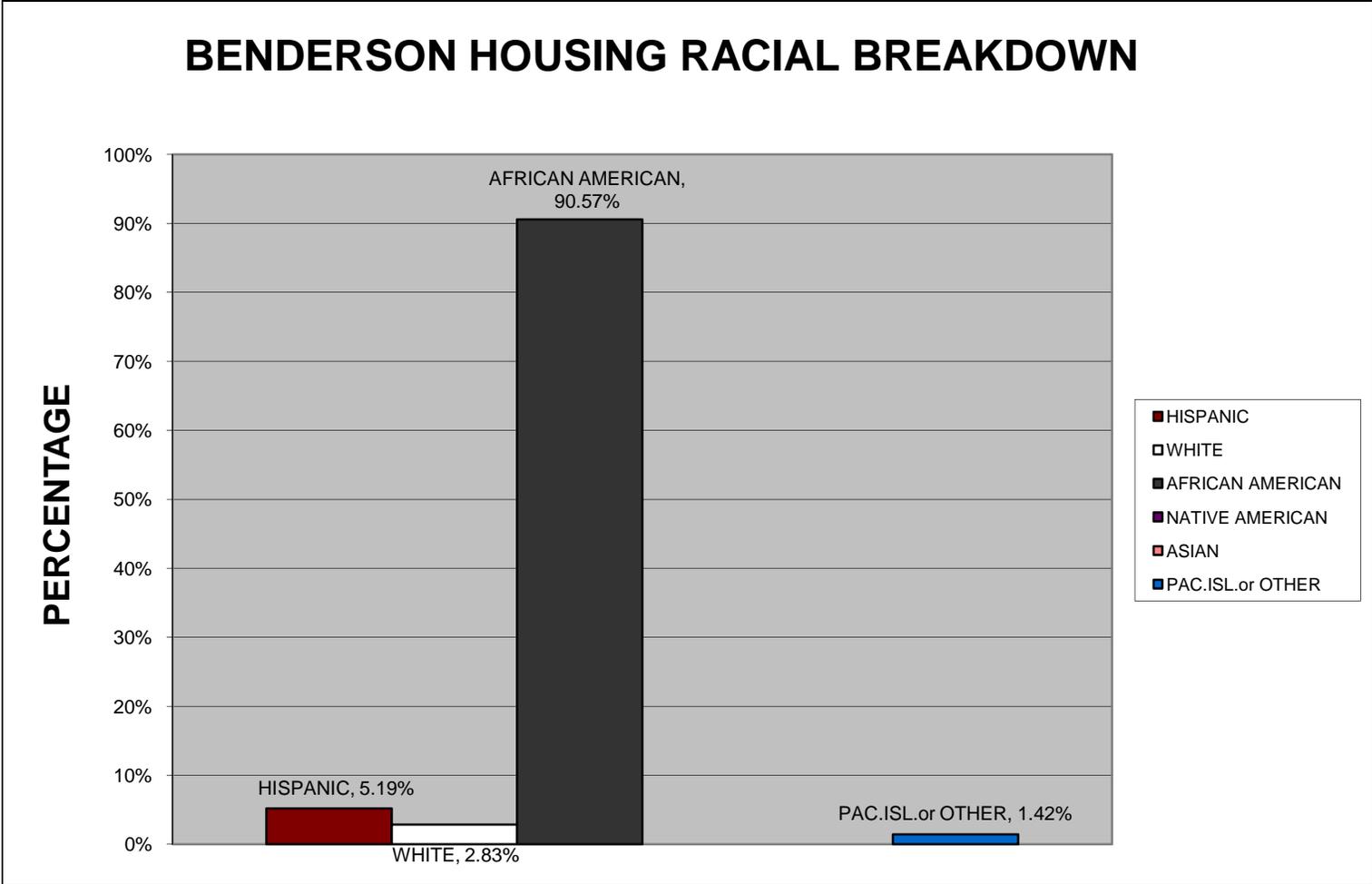
SHA PUBLIC HOUSING RACIAL BREAKDOWN

	HISPANIC	WHITE	AFRICAN AMERICAN	NATIVE AMERICAN	ASIAN	PAC.ISL.or OTHER	TOTAL
FAHEY COURT	0.00%	87.50%	12.50%	0.00%	0.00%	0.00%	100%



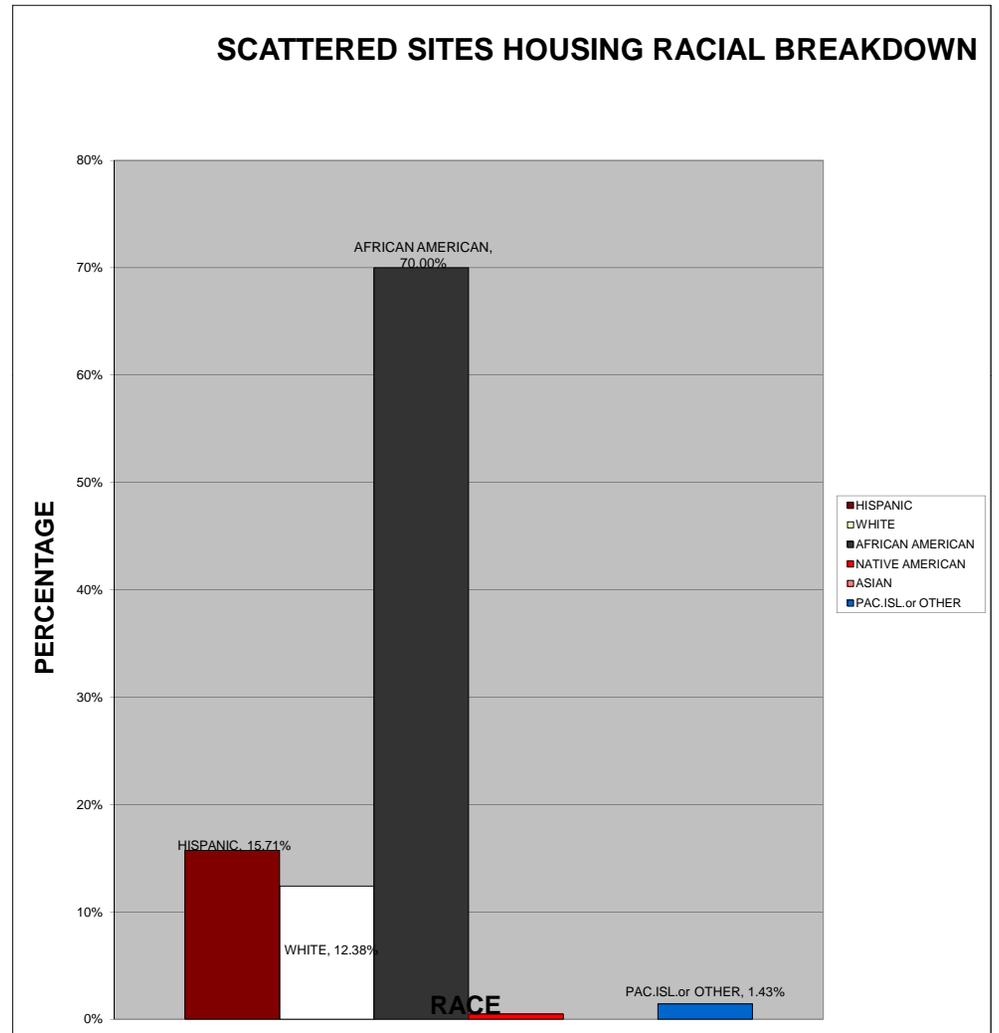
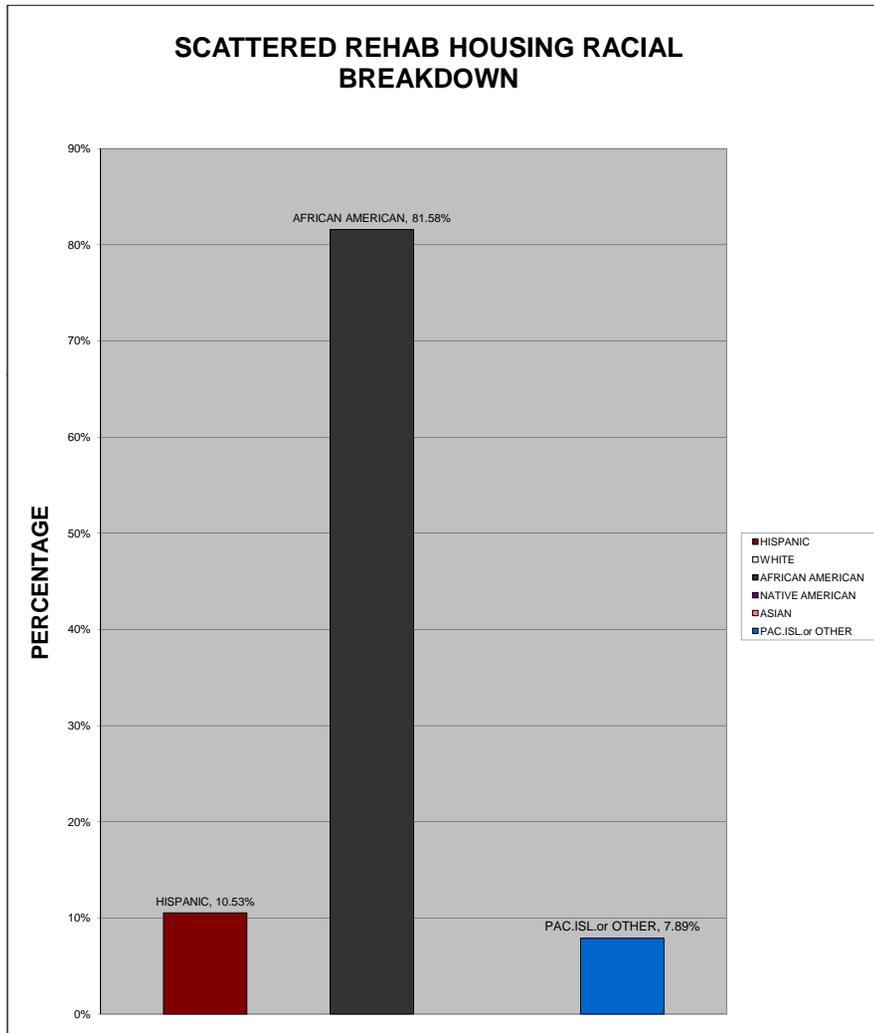
SHA PUBLIC HOUSING RACIAL BREAKDOWN

	HISPANIC	WHITE	AFRICAN AMERICAN	NATIVE AMERICAN	ASIAN	PAC.ISL.or OTHER	TOTAL
BENDERSON	5.19%	2.83%	90.57%	0.00%	0.00%	1.42%	100%



SHA PUBLIC HOUSING RACIAL BREAKDOWN

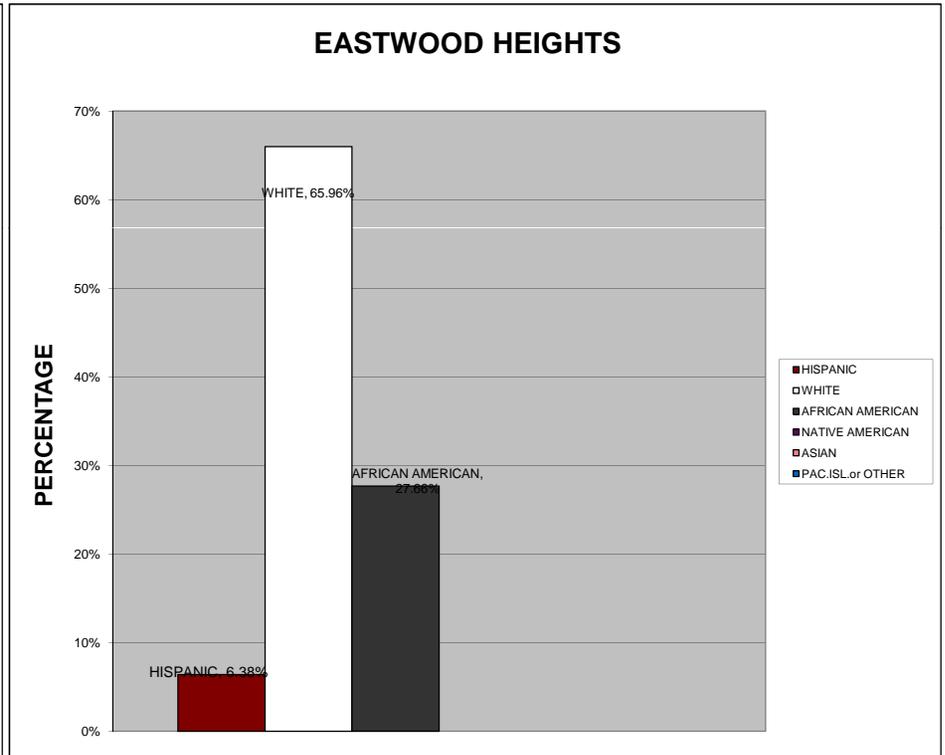
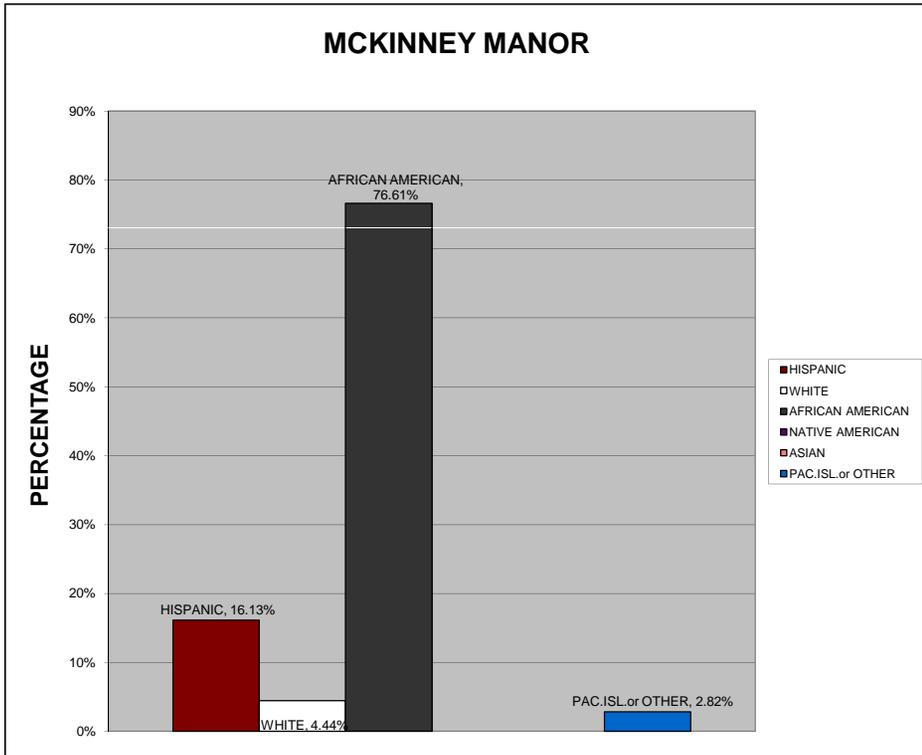
	HISPANIC	WHITE	AFRICAN AMERICAN	NATIVE AMERICAN	ASIAN	PAC.ISL.or OTHER	TOTAL
SCATTERED REHAB	10.53%	0.00%	81.58%	0.00%	0.00%	7.89%	100%
SCATTERED SITES	15.71%	12.38%	70.00%	0.48%	0.00%	1.43%	100%



SHA PUBLIC HOUSING RACIAL BREAKDOWN

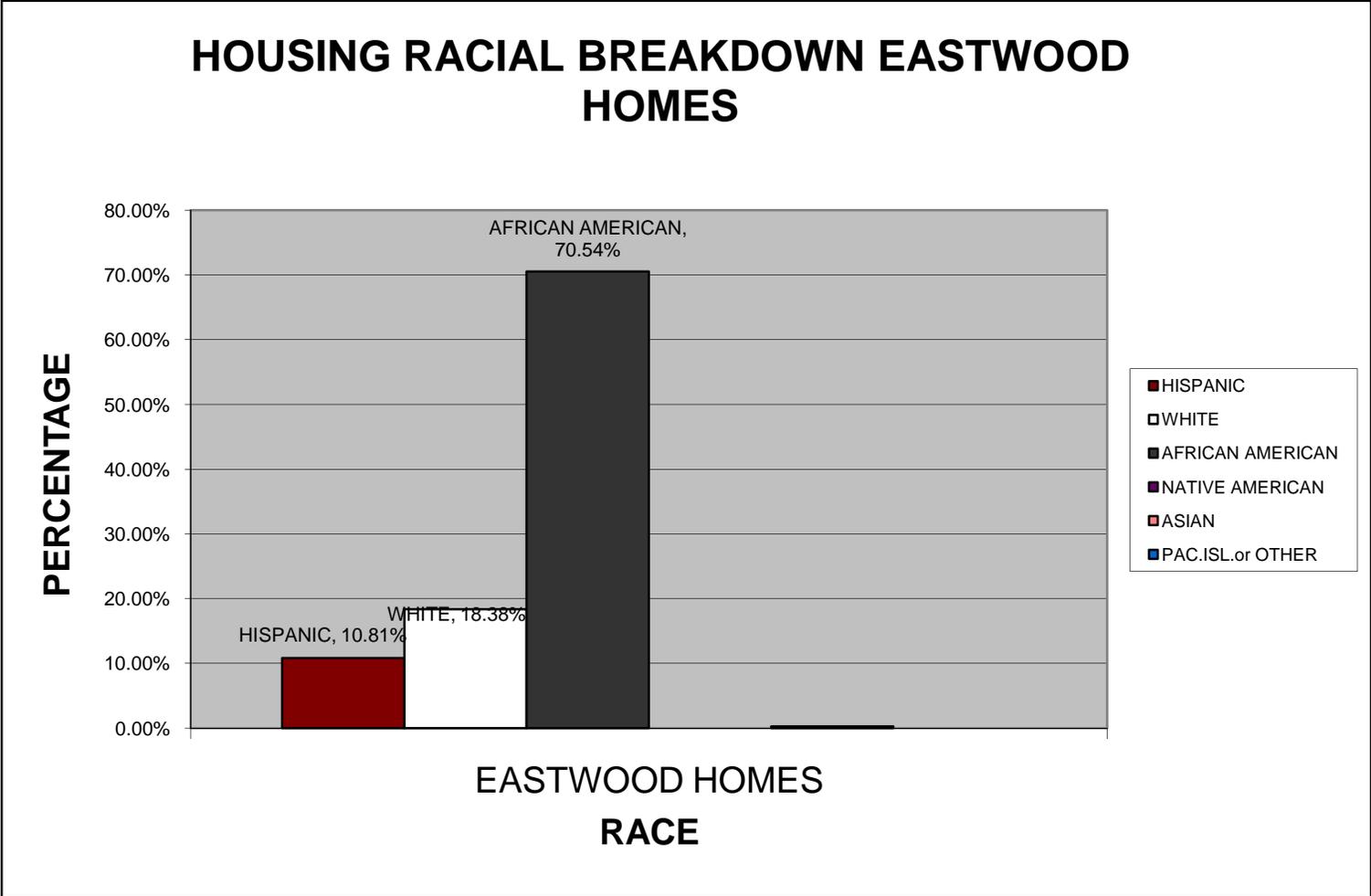
	HISPANIC	WHITE	AFRICAN AMERICAN	NATIVE AMERICAN	ASIAN	PAC.ISL.or OTHER	TOTAL
McKINNEY MANOR	16.13%	4.44%	76.61%	0.00%	0.00%	2.82%	100%

	HISPANIC	WHITE	AFRICAN AMERICAN	NATIVE AMERICAN	ASIAN	PAC.ISL.or OTHER	TOTAL
EASTWOOD HEIGHTS	6.38%	65.96%	27.66%	0.00%	0.00%	0.00%	100%



SHA PUBLIC HOUSING RACIAL BREAKDOWN

	HISPANIC	WHITE	AFRICAN AMERICAN	NATIVE AMERICAN	ASIAN	PAC.ISL.or OTHER	TOTAL
EASTWOOD HOMES	10.81%	18.38%	70.54%	0.00%	0.27%	0.00%	100%



is significantly larger than the population served by the program at this time. Further information from the Syracuse Housing Authority indicates that the majority of those on the waiting list qualify for one or more “preferences,” meaning that many families have housing needs that are considered urgent, and which will enable them to move ahead of others on the waiting list. Given the size of the waiting list, it is likely that families who are merely income-eligible for the program, without any other exigent circumstances, will never rise to the top of the waiting list unless there are dramatic shifts in the program’s number of vouchers, or a significant decrease in the waiting list due to external conditions.

Within the public housing system maintained by Syracuse Housing Authority, there continues to be complexes which are predominantly African-American and those which continue to be predominantly white. Integration of the family buildings is at a higher level overall than it is within the elderly projects, but the disparity is still sufficiently high to take notice. Graphs depicting the racial composition of select sites are provided. (See Charts 7 and 8.)

VII. Public Transportation

Numerous problems with the public transportation system are cited in the Citizen Participation section of this report. Notwithstanding those issues, the primary provider of public transportation, Centro Bus, has added routes since the last Analysis of Impediments was performed. However, Syracuse and Onondaga County are still largely inaccessible to those without private automobiles, and it will take a tremendous effort to change that fact. Bus service is inadequate in terms of its reach, its frequency and its inconvenient design,

there being only one hub which serves as a transfer station. In considering the extent to which public transportation is an impediment to fair housing choice, it cannot be seen to be otherwise. It is inadequate as a vehicle for bringing those in minority neighborhoods to avenues of opportunity; it does not meet the needs of persons with disabilities; and it does not sufficiently serve the suburbs to provide the vital link to jobs and opportunity. Some hotels just outside the city limits use their own shuttle buses to pick up employees at the nearest bus stop inside the city; when buses do run to places of employment outside the city, it is often on a schedule that is incompatible with shift work.

As cited in the Citizen Participation section, Centro does not serve a newly-constructed multifamily housing project that is handicapped-accessible and subsidized, thus excluding the residents who most need this housing opportunity from accessing it.

VIII. Zoning

Zoning ordinances for towns in Onondaga County were examined to determine the impact, if any, they are likely to have on the achievement of fair housing. While some towns have greater minimum lot size requirements than others, and some have greater restrictions on the development of multi-story housing, these factors alone probably do not constitute barriers to fair housing. There is, however, one common aspect shared by most of the towns in Onondaga County which lends itself to abuses that may constitute barriers to fair housing choice.

Because most towns classify all undeveloped land as agricultural land, a zoning variance or re-classification is needed each time another use for the land is proposed.

Whether a developer wants to build a convenience store, a development of single-family homes or an apartment complex for the elderly and disabled, special permission is required. This enables towns and villages to exercise a great deal of subjectivity when deciding such requests. Anecdotal evidence from planning officials, non-profit housing developers, advocates for the disabled and others indicates that some towns do not rule on such requests in what would appear to be an even-handed manner. This unregulated subjectivity makes it difficult to discern the intentions of the respective towns, but it is important to note that the intent to discriminate is not necessary in order to determine that unfair housing practices have held sway. If a town has a history of receptivity to the development of upscale condominiums, for example, but has consistently refused to allow affordable multi-family housing, the impact of that choice may be to unfairly exclude minorities or people with disabilities. Similarly, if a town has a history of approving such facilities as day care centers, but refuses to allow the development of group homes for foster children or the disabled, it may be in violation of federal and state law. There is not sufficient evidence assembled at this time to determine whether any one locality has had such a pattern, but the anecdotal evidence gathered during the preparation of this report indicates that there is a strong possibility that such a pattern exists in several locales. Further study and documentation of this issue is warranted.

IX. Other Issues

Fair Housing is inextricably woven with other factors in a community's educational, cultural and civic life which are not easily captured with data or statistics. This section is reserved for an examination of a few such issues. One such issue is the issue of public education. The City of Syracuse School District, like so many other city school districts across New York State and across the country, is struggling to serve its diverse and often high-needs population. The school census figures give an indication of how the city compares with those districts that surround it. The city's school population is 54% African-American, 11% Latino, and 31% White. Seventy-five percent of students are eligible for free or reduced-price lunches; and eight percent have limited English proficiency (LEP). By contrast, in East-Syracuse - Minoa Central Schools, the population is 91% White, 4% African-American and 2% Latino, with only 25% of students eligible for lunch reduction, and 1% with LEP. Lyncourt Union Free School, an independent public school district within the City of Syracuse, is 93% White and 6% African-American. It is notable that this school district is located within City of Syracuse census tracts that have among the lowest African-American populations, and which is the frequent source of discrimination complaints to the Fair Housing Council. It begs the question as to whether residents of this neighborhood are taking illegal steps to maintain a "white oasis" within the city as it becomes more diverse. Westhill, another school district bordering Syracuse, is 94% White, 2% African-American and 1% Latino, with only 7% of its students eligible for reduced or free lunches. These contrasts do not, in and of themselves, tell us the entire story. However, the fact that

overwhelmingly white schools exist right at the city's gates tell us that integration is limited. What it does not tell us is exactly what it is limited by - acts of outright discrimination, steering in real estate sales, economic and housing cost factors? All certainly play some sort of a role. The trick of affirmatively furthering fair housing lies in its dual nature: we must take actions to prevent discrimination and to make sure that all residents have the opportunity to move where they wish to and can afford to live. At the same time, however, we must recognize that there are segregated neighborhoods, neighborhoods in which parents still want the best for their children and in which families are struggling to make the best of the opportunities they have. We must simultaneously devise strategies which will open doors to new opportunities, to the suburbs, to the wealthier school districts, while at the same time ensuring that we invest sufficiently in concentrated areas of poverty and racial segregation that opportunities will exist there as well.

In the City of Syracuse Central School District, 1848 students entered 9th grade in 1998. In September of 2001, the beginning of senior year for that group of students, 828 entered 12th grade. Of those, 524 graduated. The School District reports a 65% graduation rate. However, of those who entered 9th grade in 1998, only 28.4% received a diploma of any type by June 2002. (Lane, p. 135) This is a fair housing issue.

Development of properties for a mix of commercial and residential uses is proposed for the City's Near West Side. Interviews with numerous civic leaders yielding conflicting expectations for what this development may mean. With a now faltering economy, it is now uncertain how far plans for this development will progress. Some see it as a means to

gentrify a low-income neighborhood, creating space for artists and university students while driving up taxes and housing values in such a way as to displace current residents. Others see it as a vehicle to bring much-needed rehabilitation of a decaying neighborhood and the prospect of mixed-income housing and access to jobs. It is not possible at this time to draw any conclusions about the impact of the proposed development, but it may have implications for the realization of fair housing as it unfolds.

X. Recommendations

1. Strengthen systemic investigation and testing of housing discrimination in Syracuse and Onondaga County
2. With the establishment of new subsidized housing complexes, conduct reviews to determine the feasibility of connecting the complex with public transportation
3. Reinstate public funding of legal services and legal aid programs to assist in eviction defense and other landlord-tenant issues
4. Require changes to occupancy standards as set forth in the policies of Christopher Community and Syracuse Housing Authority
5. Enhance existing initiatives to improve city schools and city neighborhoods
6. Implement new initiatives to improve city schools and city neighborhoods
7. Consider county-wide school choice initiative
8. Provide fair housing training to zoning board and code enforcement officers
9. Implement annual fair housing training for staff at public housing authorities

BIBLIOGRAPHY

Lane, Sandra D. *Why Are Our Babies Dying?: Pregnancy, Birth and Death in America*. Boulder: Paradigm Publishers, 2008.

Massey, Douglas S. and Denton, Nancy A. *American Apartheid: Segregation and the Making of the Underclass*. Cambridge, Massachusetts: Harvard University Press, 1993.

Yinger, John. *Closed Doors, Opportunities Lost: The Continuing Costs of Housing Discrimination*. New York: Russell Sage Foundation, 1995.

The Census Report for the Syracuse Area, 1990. United States Census Bureau.

The Census Report for the Syracuse Area, 2000. United States Census Bureau.

www.censusscope.org

HUD Handbook 4350.3, United States Department of Housing and Urban Development.

"Know Your Housing Rights: For Survivors of Domestic Violence," American Civil Liberties Union Women's Rights Project.

"Latino, Asian, and Black Segregation in Multi-Ethnic Metro Areas: Findings from the 1990 Census." Frey, William H. and Farley, Reynolds. Population Studies Center: University of Michigan, 1993.

City of Syracuse Consolidated Plan, 2000 - 2005, Department of Community Development, Division of Neighborhood Planning, City of Syracuse, 2000.

City of Syracuse Consolidated Plan, 2006 - 2010, Department of Community Development, Division of Neighborhood Planning, City of Syracuse, 2005.

City of Syracuse Consolidated Plan, 2008 - 2009, Department of Community Development, Division of Neighborhood Planning, City of Syracuse, 2008.

What We Know About Mortgage Lending Discrimination in America, The Urban Institute, 1999.

PHA Plans: 5 Year Plan for Fiscal years 2000-2004; Annual Plan for Fiscal Year 2000, Syracuse Housing Authority, 2000.

Section 8 Administrative Plan, 2000. Syracuse Housing Authority.

Housing and Neighborhoods: Tools for Change, Onondaga Citizens League, 2000.

Village of Manlius and Onondaga County Rental Assistance Program; Section 8/Housing Voucher Program Administrative Plan, 2000. Christopher Community.

Plan for Affirmatively Furthering Fair Housing. New York State Division of Housing and Community Renewal, 1996.

South Side Transportation Study, Final Report. Syracuse Metropolitan Transportation Council, 1999.

Home Mortgage Disclosure Act Report for the Syracuse Metropolitan Statistical Area, Federal Financial Institutions Examination Council, 2003.

HUD Directive Number FR-4405-N-01, United States Department of Housing and Urban Development, 1998.

APPENDIX



FAIR HOUSING COUNCIL OF CENTRAL NEW YORK, INC.

Mill Pond Landing • 327 West Fayette Street • Syracuse, New York 13202
Phone (315) 471-0420 • Fax (315) 471-0549

Meeting Notice

Analysis of Impediments to Fair Housing

Community Providers Meeting

If your agency is involved with providing/developing housing, delivering services in any racially or ethnically segregated neighborhoods, or if housing-related issues impact your clients or the services you provide, we need your input in the development of the next Analysis of Impediments to Fair Housing Choice for Syracuse and Onondaga County.

Specific topics for which we seek input include the following:

- Neighborhood problems related to number of foreclosures
- Difficulty developing multi-family housing in certain towns or villages
- Difficulties obtaining banking and housing-related services in certain neighborhoods
- Discrimination preventing anyone from obtaining housing based on their race, color, religion, national origin, sex, family status, disability, marital status, age, military status or sexual orientation.

WEDNESDAY, MARCH 19 2:00 - 4:00 p.m.
11th Floor Conference Room
Civic Center
refreshments provided

Sponsored by the Fair Housing Council of CNY Inc.
PLEASE R.S.V.P. 471-0420

Meeting Notice

Analysis of Impediments to Fair Housing

Consumers Meeting

If you are a resident of Syracuse or Onondaga County and have thoughts about access to housing, housing discrimination, or what we could do to link our available housing to better services, jobs and educational opportunities, we need your input in the development of the next Analysis of Impediments to Fair Housing Choice for Syracuse and Onondaga County.

Specific topics for which we seek input include the following:

- Neighborhood problems related to number of foreclosures
- Difficulty developing multi-family housing in certain towns or villages
- Difficulties obtaining banking and housing-related services in certain neighborhoods
- Access to and availability of suitable housing for persons with disabilities
- Discrimination preventing anyone from obtaining housing based on their race, color, religion, national origin, sex, family status, disability, marital status, age, military status or sexual orientation.

THURSDAY, APRIL 17TH FROM NOON - 1:45 p.m.
ARISE Inc.

Sponsored by the Fair Housing Council of CNY Inc.
PLEASE R.S.V.P. 471-0420

Analysis of Impediments Survey – Public Input Form

The purpose of this survey is to identify any impediments or obstacles to fair housing choice that exist for residents of Syracuse and Onondaga County. The personal information gathered from this survey is confidential, and names, addresses and telephone numbers will be used only by the Fair Housing Council to contact respondents for more information. Survey results will be used as part of a planning process to increase access to quality housing for all members of our community. If you do not have time to complete this survey when it is presented, please fax or mail your completed response to: Merrilee Witherell, Fair Housing Council of Central New York, 327 W. Fayette St., Syracuse, NY 13202; fax: 315-471-0549 or phone 315-471-0420 to complete the survey by phone. Thank you.

1. Are you aware of any barriers that would prevent someone from living in your neighborhood: *check all that apply*

___ high cost of rent or home purchase

___ discrimination by landlords or realtors on the basis of race, color, religion, sex, familial status, disability, marital status, age, military status, or national origin

___ there is little/no affordable or subsidized housing in my neighborhood

___ the housing in my neighborhood is mostly for singles or students, not families with children

___ there is very limited public transportation to and from my neighborhood

___ there is very limited access to jobs in my neighborhood

___ banks are unwilling to make mortgage loans in my neighborhood

___ it is hard to get good homeowner's insurance in my neighborhood

___ zoning laws prevent affordable housing development in my neighborhood

_____ the municipality does a poorer job of providing services to my neighborhood than it does to other neighborhoods in its jurisdiction

_____ Other: please specify: _____

2. Are there any group homes or other residences for persons with disabilities in your neighborhood? If you wish to indicate location, please do so.

3. Do you live in public or subsidized housing? (Syracuse Housing Authority properties, Christopher Community properties, etc.)

If so, are you aware of any policies by your housing provider that pose barriers to fair housing? If so, please describe:

4. Do you have more information that you would like to discuss regarding fair housing? If so, please provide a telephone number and someone will contact you.

5. What area of the city county do you live in? Please give either your street address, TNT Sector or Census Tract Number.

Street address: _____

TNT Sector: _____

Census Tract Number: _____

Thank you for taking the time to complete this survey.

FAIR HOUSING COUNCIL OF CNY INC.
327 WEST FAYETTE ST., SUITE 408
SYRACUSE, NY 13202
315-471-0420
FAX: 315-471-0549

**Consolidated Plan
Planning Process Schedule**

CDBG Application Award Process

Tentative Schedule and Subject to Change

Wednesday, September 24, 2008 @ 9:00 am Common Council Chamber City Hall 233 E. Washington St.	CDBG RFP applications distributed Explanation of process
Thursday, October 23, 2008 – 5 PM	Applications due to Department of Community Development
October 29, 2008 - 5:30 - 7:00 PM Curtin Auditorium Central Library The Galleries of Syracuse 447 S. Salina St.	Community Needs Meeting
October 30, 2008 – 5:00PM	CDAC Meeting
November 2008 – December 2008	CDAC sub-committee review of applications and interview of select applicants as needed.
January 2-9, 2009	CDAC Sub-committee recommendations finalized.
January 15, 2009	Full meeting of the CDAC to review draft for Consolidated Plan.
January 22, 2009*	Draft Action Plan released for 30-day comment period. February 21 end of 30-day comment period.
February 19, 2009* - 5:30 PM Common Council Chambers	CD sponsors public meeting to obtain comments regarding the plan
March 16, 2009* 7PM Common Council Chambers	Common Council holds Public Hearing on the Final Consolidated Plan and votes on submission to HUD.
March 19, 2009*	Consolidated Plan submitted to HUD, begins 45-day review period by HUD
May 1, 2009**	2009-2010 Consolidated Plan Year begins.

* Dates required meeting HUD statutory requirements.

Notices for the Community Needs Meeting, Public Meeting and Public Hearing will be placed in *The Post Standard, City Neighbors*. Please watch for these notices to confirm dates and times of these events.

** Actual starting date may be slightly later contingent upon actual submission date to HUD

**CDBG / ESG
RFP**



**CITY OF SYRACUSE
DEPARTMENT OF COMMUNITY DEVELOPMENT
ANNOUNCES THE AVAILABILITY OF THE
2009-2010 HANDBOOK AND APPLICATION
FOR THE
COMMUNITY DEVELOPMENT BLOCK GRANT
AND
EMERGENCY SHELTER GRANT
PROGRAM YEAR 35**

In accordance with the City of Syracuse, Department of Community Development Citizen Participation Plan developed under requirements of the Housing and Community Development Act of 1974, the City of Syracuse, Department of Community Development will be distributing the 2009-2010 (Year 35) Handbook and Application for the Community Development Block Grant and the 2009-2010 Handbook and Application for the Emergency Shelter Grant on Wednesday, September 24, 2008 at 9:00 AM in the Common Council Chambers located in City Hall at 233 E. Washington St. The 2009-2010 Handbooks and Applications will be for funding requests under the Community Development Block Grant and the Emergency Shelter Grant. Deadline for applications will be Thursday, October 23, 2008 at 5:00 PM. Projects in the area of housing, economic development, public improvements, support services, and operations of shelters serving the homeless are eligible for funding.

The City of Syracuse complies with 31 CFR Part 51 and does not discriminate in access to City facilities, programs, services or benefits on the basis of race, color, sex, creed, marital or familial status, national origin or disability. Those persons requiring special accommodations for this meeting are asked to telephone (315) 448-8730 no later than three days prior to the meeting.



WEISS, SAVEDOFF & CICCONE

DOCTORS OF OPTOMETRY

Dr. Leonard Savedoff
Dr. David Ciccone
Dr. Donna Konick

LICENSED OPTICIANS:

Jerold Settineri, Optician
Sheri Van Scoter, Optician
Nancy Bitetto, Optician

Comprehensive Family Vision Care

- "Designer" Optical-Frame Boutique
- "Hard to Fit" Contact Lens Care
- Academic-related Vision Disorder Evaluation
- Development Visual-Perceptual Evaluation
- LASIK Laser Correction Consultation & Management
- Glaucoma Care-including Retinal Laser Scanning Evaluation

— New Patients Welcome —

We are now accepting the
New Syracuse University VSP Vision Plan.
** New-Additional Early Morning Hours Available **

Syracuse Office

60 Presidential Plaza
Madison Tower
472-4594

Find out more @
www.eye-care1.com

Manlius Office

8116 Cazenovia Road
Seven Pines Bldg. #7
204372 682-2835

Matthew J. Driscoll
Mayor



Fernando Ortiz, Jr.
Commissioner

CITY OF SYRACUSE
DEPARTMENT OF COMMUNITY DEVELOPMENT
**ANNOUNCES THE AVAILABILITY OF THE
2009-2010 HANDBOOK AND APPLICATION**
FOR THE
COMMUNITY DEVELOPMENT BLOCK GRANT AND
EMERGENCY SHELTER GRANT
PROGRAM YEAR 35

In accordance with the City of Syracuse, Department of Community Development Citizen Participation Plan developed under requirements of the Housing and Community Development Act of 1974, the City of Syracuse, Department of Community Development will be distributing the 2009-2010 (Year 35) Handbook and Application for the Community Development Block Grant and the 2009-2010 Handbook and Application for the Emergency Shelter Grant on Wednesday, September 24, 2008 at 9:00 AM in the Common Council Chambers located in City Hall at 233 E. Washington St. The 2009-2010 Handbooks and Applications will be for funding requests under the Community Development Block Grant and the Emergency Shelter Grant. Deadline for applications will be Thursday, October 23, 2008 at 5:00 PM. Projects in the area of housing, economic development, public improvements, support services, and operations of shelters serving the homeless are eligible for funding.

The City of Syracuse complies with 31 CFR Part 51 and does not discriminate in access to City facilities, programs, services or benefits on the basis of race, color, sex, creed, marital or familial status, national origin or disability. Those persons requiring special accommodations for this meeting are asked to telephone (315) 448-8730 no later than three days prior to the meeting.



Graduates

The following Syracuse residents recently received degrees from SUNY Upstate Medical University's College of Nursing:

Ashley Smith, bachelor's degree; **Wendy Broton**, master's degree; **Kiescha Nicolle Woodhouse**, master's degree; and **Cathleen Desimone**, master's degree.

■ The following Syracuse residents recently received degrees from SUNY Upstate Medical University:

Janet A. Coy, doctor of physical therapy degree; **Alexander Slavko Talev**, doctor of physical therapy degree; **Kerry Elizabeth Walsh**, doctor of physical therapy degree; **David O. Clements Jr.**, bachelor's degree in cardiovascular perfusion; **Daniel R. Nauen**, bachelor's degree in cardiovascular perfusion; **Amy L. Forkhamer**, bachelor's degree in clinical laboratory sciences; **Adinoyi O. Garba**, bachelor's degree in clinical laboratory sciences, magna cum laude; **Jamal Hajjari**, bachelor's degree in clinical laboratory sciences, magna cum laude; **Minh H. Nguyen**, bachelor's degree in clinical laboratory sciences; **Svetlana Yaroslavovna Biggs**, bachelor's degree in cytotechnology; **India Zoe Curtis**, bachelor's degree in cytotechnology; **Vinh P. Hoang**, bachelor's degree in cytotechnology; and **Iuliana Milea Johnson**, bachelor's degree in cytotechnology.

Also, **James J. Cerio**, bachelor's degree in medical imaging sciences, cum laude; **Tracy Heather Cox**, bachelor's degree in medical imaging sciences, magna cum laude. **Mathiang Makhoo Deng**, bachelor's degree in medical imaging sciences; **Taedra A. Detor**, bachelor's degree in medical imaging sciences; **John R. Goldsworthy**, bachelor's degree in medical imaging sciences, cum laude; **Terrence A. Headd**, bachelor's degree in medical imaging sciences; **Anna L. Okhman**, bachelor's degree in medical imaging sciences, magna cum laude; **Anthony E. Presutto**, bachelor's degree in medical imaging sciences, cum laude; **Jacqueline A. Quinlan**, bachelor's degree in medical imaging sciences; **Anna M. Roddy**, bachelor's degree in radiation therapy; **Luke Joseph Gasowski**, bachelor's degree in respiratory therapy education; **Lakisha Monet Lively**, bachelor's degree in respiratory therapy education; and **John F. Mur-**

phy, bachelor's degree in respiratory therapy education

OCC dean's list

The following Syracuse residents were named to the dean's list for the spring semester at Onondaga Community College:

Ashlee Abrantes, **Keturah bright**, **Samira Aliyeva**, **Alexandra Antonez**, **Alexander Auwarter**, **Brian Beacham**, **Jerome Bishop**, **James Bowman**, **Dylan Brown**, **Brigid Caley**, **Marie Lisle**, **Alexandru Chilimar**, **Kyle Collins**, **Jeremiah Coonley**, **Corey Cornell**, **Joseph Dantuono**, **Fred Daugherty**, **Shankevia Dean**, **Anne Di Cosimo**, **Kristen Diggs**, **Anne Diniro**, **Andrew Donegan**, **Daryl Dubose**, **Daisy Dunham**, **Dmitriy Dyachuk**, **Tatyana Dyda**, **Danielle Dyer**, **Andre French**, **Alphonsus Gillis** and **Zhanna Golovanyuk**.

Also, **Daniel Gordon**, **Dan Gotham**, **Christopher Green**, **Isaiah Gregory**, **Alan Griffo**, **Sane Guesmia**, **Kayla Gugenberger**, **Caitlin Harper-Apte**, **Marisa Hart**, **Clarence Hathaway**, **Eric Hayden**, **Melanie Henson**, **Matthew Isom**, **Nura Jafar**, **Talina Jones**, **Larysa Kached**, **Ashraf Khater**, **Dae'quan Kiland**, **Lucinda Krosnicki**, **Cal Liber**, **Tara Logana**, **Nicole Lyman**, **Jason MacConaghy**, **Natalie Magruder**, **Steven Mone**, **Jesse McCormick**, **Christopher McGoff**, **Aaron Moon**, **Tyler Moore** and **Katie Moth**.

Also, **Kennedy Mugisho**, **Kathleen Nelson**, **Patrick Nelson**, **Shannon Nez**, **Huy Ngungo**, **Ngockim Nguyen**, **Sharmin Nicholas**, **Nugent**, **Mayra Och**, **Adebayo Oke**, **Lauren Owen**, **Trina Page**, **Danielle Parente**, **Tammie Parker**, **Victoria Peterson**, **Constance Petersen**, **Christina Pippim**, **Viktor Podarunok**, **Colyn Quinn**, **Elena Rall**, **Jennifer Reber**, **Christopher Resti**, **Reynolds**, **Monet Richardson**, **Tara Riker**, **Nicole Robarge**, **Mary Robinson**, **Gary Rolfe**, **Diego Romano** and **Renee Rore**.

Also, **Steve Rutagarama**, **Ciele Samuel**, **Christopher Saling**, **Jessica Scicchitano**, **Jesse Seib**, **Kathleen Shockey**, **Thomas Stojanov**, **Anthony Storn**, **Margaret Swift**, **Ivan Thevarajan**, **Natasha Thompson**, **Cas Todisco**, **Eric Trudell**, **Ashleigh Tubbs**, **Yelena Velichko**, **Qiana Walker**, **Kyle Wenzel**, **Jessica White**, **Heather Williams** and **Nicky Works**.

OCC president's list

The following area residents



CITY OF SYRACUSE

Matthew J. Driscoll, Mayor

2009-2010 CONSOLIDATED PLAN PROCESS

YEAR 35 HANDBOOK & APPLICATION For

Community Development Block Grant Funds

DEPARTMENT OF COMMUNITY DEVELOPMENT
Fernando Ortiz, Jr., Commissioner
201 E. Washington Street Room 612
Syracuse, New York 13202



Handbook Contents

Community Development Block Grant (CDBG) Funds

Introduction to Consolidated Planning Process.....	3
Tentative Schedule.....	4
Project & Proposal Guidelines	
CDBG Program Year.....	6
Eligible & Ineligible Activities.....	6
National Objectives	7
Syracuse Consolidated Plan Priority Needs & Objectives.....	8
FY2008 Income Limits	9
Resources	9
CDBG Application	
Submission	12
Application.....	13
Census Tract Map	22

COMMUNITY DEVELOPMENT BLOCK GRANT INTRODUCTION

This guideline provides background and application process information on the Community Development Block Grant program. These funds are an annual entitlement received from the U.S. Department of Housing and Urban Development. The funds must be used to benefit low and moderate income persons or areas.

The City of Syracuse, through its Citizen Participation process has developed a Consolidated Plan that lists local housing and non-housing community development need priorities. Projects that address these priorities will be considered for funding. We encourage citizens to comment on the proposed use of CDBG funds.

This is the fifth year of a five-year Consolidated Plan cycle. The Plan is being developed over the next several months and will be completed on or before March 16, 2009. Community Development will hold several public meetings adherent to the Citizen Participation Plan to take public concerns and input into consideration in drafting the Consolidated Plan. Copies of the Plan can be picked up when the document is complete at the Department of Community Development, 201 E. Washington St Room 612.

CDBG funding cannot replace local funding of activities benefiting low-income populations, but is meant to supplement that funding. Highest priority will be given to projects that demonstrate leverage of CDBG funds – minimum ratio of 1 to 1 non-CDBG funds to CDBG funds - and are consistent with Consolidated Plan Priority Needs and Objectives. The City of Syracuse will not reimburse costs involved in applying for CDBG funding. Furthermore, no activities can begin for proposed projects until after May 1st of the program year and an Award Letter or Sub-Grantee Agreement is fully executed. Beginning activities before funds are officially released will result in project ineligibility and no reimbursement.

If you have questions after reviewing the guidelines and the application, past sub-recipients should contact their Community Development representative at 448-8730. New applicants who have questions should contact John Giroux at 448-8629 or jgiroux@cdsyracuse.com. See page eight for additional resources.

CDBG Citizen and Agency Participation

The following schedule will afford the Community Development Advisory Committee, citizens and agencies an opportunity to participate in, review, and comment on the City of Syracuse's planning process and proposed Consolidated Plan.

Citizen participation and input on CDBG needs and priorities are encouraged. A draft Consolidated Plan will be presented at the end of the Consolidated Planning process and a public meeting will be held during a 30-day comment period. After the comment period, the Syracuse Common Council reviews the draft Consolidated Plan. During their review, the Common Council holds a public hearing prior to voting on the Final Consolidated Plan. Once approved by the Common Council and the Mayor, the document is submitted to HUD, Buffalo, New York.

CDBG Application Award Process

Tentative Schedule and Subject to Change

Wednesday, September 24, 2008 @ 9:00 am Common Council Chamber City Hall 233 E. Washington St.	CDBG RFP applications distributed Explanation of process
October 16, 2008 – 5:00PM	CDAC Meeting – Syrastat Report
Thursday, October 23, 2008 – 5 PM	Applications due to Department of Community Development
October 29, 2008 - 5:30 - 7:00 PM Curtin Auditorium Central Library The Galleries of Syracuse 447 S. Salina St.	Community Needs Meeting
November 20, 2008 – 5:30pm	CDAC Meeting
November 2008 – December 2008	CDAC sub-committee review of applications and interview of select applicants as needed.
January 2-9, 2009	CDAC Sub-committee recommendations finalized.
January 15, 2009	Full meeting of the CDAC to review draft for Consolidated Plan.
January 22, 2009*	Draft Action Plan released for 30-day comment period. February 21 end of 30-day comment period.
February 19, 2009* - 7 PM Common Council Chambers	CD sponsors public meeting to obtain comments regarding the plan
March 9, 2009* 7PM Common Council Chambers	Common Council holds Public Hearing on the Final Consolidated Plan and votes on submission to HUD.
March 13, 2009*	Consolidated Plan submitted to HUD, begins 45-day review period by HUD.
May 1, 2009	2009-2010 Consolidated Plan Year begins.

* Dates required meeting HUD statutory requirements.

Notices for the Community Needs Meeting, Public Meeting and Public Hearing will be placed in *The Post Standard, City Neighbors*. Please watch for these notices to confirm dates and times of these events.

CDBG Guidelines

I. CDBG PROGRAM YEAR

City of Syracuse CDBG Program Year is May 1st - April 30th. Although the start of the year is May 1st, it is not unusual for HUD to release the entitlement funds between, the beginning of July through September. **Note: In light of the delayed funding, it is suggested that funded agencies may want to establish a line of credit with their local bank or adopt another financial contingency once HUD approves the Consolidated Plan.**

II. CDBG ACTIVITIES

A. Eligible Activities

The following are examples of some community development activities that are eligible for CDBG funding. This list is not all-inclusive and a full list is available in the Code of Federal Regulations (CFR), Part 24, Section 570.201.

1. Public Facilities and Improvements, (570.201(c)) including the following:
 - Park and recreation facilities;
 - Homeless centers;
 - Centers for the handicapped or neighborhood facilities; or
 - Senior centers
2. Rehabilitation and Preservation Activities (570.202)
3. Special Economic Development Activities (570.203) by public or private non-profit organizations and private for-profit entities, when the assistance is necessary or appropriate to carry out an economic development project to stimulate private investment, community revitalization, and to expand employment opportunities for low and moderate income persons.
4. Public Services (570.201 (e)) including labor, supplies, and materials. There is a limitation on the amount of funds that can be obligated to public services. Proposed **public service projects must be either: a new / increase in service level or previously funded CDBG project that once met this criteria.** Public services include, but are not limited to: child care, health care, job training, recreation programs, education programs, crime prevention, fair housing counseling, services for senior citizens, services for homeless persons, drug abuse counseling and treatment, energy conservation counseling and testing, homebuyer down payment assistance, etc.

The following Public services are not eligible under this category: political activities, ongoing grants or non-emergency payments (defined as more than 3 consecutive months) to individuals for their food, clothing, rent/mortgage, utilities, or other income payments (570.207(b)(4).

B. Ineligible Activities: The following are activities which may not be assisted with CDBG funding (CFR Part 24, 570.207)

1. **Buildings or portions thereof, used for the general conduct of government; This does not include, however, the removal of architectural barriers.**
2. **General Government Expenses; Expenses required to carry out the regular responsibilities of the unit of general local government. Title I of the Housing and Community Development Act of 1974, as amended (through 10-29-92), Section 101, last paragraph: It is the intent of Congress that the Federal assistance made available under this title not be utilized to reduce substantially the amount of local financial support for community development activities below the level of such support prior to the availability of such assistance.**
3. **Political Activities; Shall not be used to finance the use of facilities or equipment for political purposes or to engage in other partisan political activities, such as candidate forums, voter transportation or voter registration.**

4. **Equipment and Furnishings:** Is generally ineligible unless such item constitutes all or part of a public service and is required to carry out a CDBG assisted activity or is an integral structural fixture.
5. **Operating and Maintenance Expenses;** The general rule is that any expense associated with repairing, operating or maintaining public facilities, improvements and service is ineligible. Also ineligible are payment of salary for staff, utility costs and similar expenses necessary for the operation of public works and facilities. Please reference CFR 570.207(b)(2) for exceptions and more detail.
6. **New Housing Construction;** except as provided under the last resort housing provision set forth in 24 CFR part 42; as authorized under Sec. 570.201(m); or when carried out by an entity pursuant to 570.204(a);
7. **Income Payments;** Examples of ineligible income payments include: payments of income maintenance, housing allowances and mortgage subsidies.

III. PROJECT REQUIREMENTS

A. National objectives requirement: An activity (or project) must also meet a National Objective

Benefits to Low and Moderate Income Persons

Activities benefiting persons that meet HUD's income criteria will be considered to benefit low and moderate-income persons. Since this is a brief summary, please reference CDBG regulations 570.208 for more detailed information.

a. Low/Moderate Area Benefit Activities (LMA)

- Available to all residents of the particular area - delineate boundaries of service area; and
- At least 51% of the residents of the particular area are low and moderate income persons using officially recognized data, such as HUD Census Data; and
- Particular area is primarily residential in character.

b. Limited Clientele Activities (LMC)

Benefits a limited clientele, at least 51% of whom are low or moderate-income persons.

To qualify under this requirement, the activity must meet one of the following:

- The following groups are presumed by HUD to be principally low and moderate income persons such as; 1) abused children; 2) battered spouses; 3) elderly persons; 4) adults meeting Bureau of Census' definition of severely disabled persons 5) homeless persons; 6) illiterate persons; 7) migrant farm workers; 8) persons living with AIDS, OR
- The activity requires information on family size and income to document that at least 51% of clientele are persons whose family income does not exceed **HUD's low and moderate income criteria**; OR
- The activity has income eligibility requirements which limit the activity exclusively to low and moderate income persons, OR
- Be of such a nature and be in such location that it may be concluded that the activity's clientele will primarily be low and moderate-income persons.

c. Low/Moderate Income Housing (LMH)

An activity which assists in the acquisition, construction, or improvement of permanent, residential structures may qualify as benefiting Low/Moderate income persons only to the extent that the housing is occupied by a Low/Moderate income household.

Occupancy of the assisted housing by Low/Moderate income households is determined using the following general rules:

- Low/Moderate income households must occupy all assisted single unit structures.
- An assisted two-unit structure (duplex) must have at least one unit occupied by a Low/Moderate income household, and
- An assisted structure containing more than two units must have at least 51% of the units occupied by Low/Moderate income households.

d. Low/Moderate Income Jobs (LMJ)

A Low/Moderate income jobs activity is one which creates or retains permanent jobs, at least 51% of which, on a full-time equivalent (FTE) basis, are either held by Low/Moderate income persons or considered to be available to Low/Moderate income persons. Income status is determined by household income. In order to consider jobs retained as a result of CDBG assistance, there must be clear and objective evidence that permanent jobs will be lost without CDBG assistance.

B. Consolidated Plan Priority Objectives May Include, But Are Not Limited to the Following (from the 5 Year Consolidated Plan)

1. Creating Suitable Living Environments

- Goal: Expand, maintain and improve the city's neighborhood community centers, infrastructure, parks and other recreational facilities
- Goal: Provide incentives that encourage the creative development of homeownership opportunities in strategic investment areas including vacant lots
- Goal: Provide projects or activities that are aimed at improving a neighborhood by helping make it livable or viable to principally low-and moderate income people through multiple activities or by providing services
- Goal: Support families and individuals currently under-served by existing community systems and resources
- Goal: Support programming for elementary school age children during periods throughout the year when school is not in session
- Goal: Support programming constructive to youth as alternatives to violence, drugs and alcohol
- Goal: Support programming for elderly residents of the neighborhoods

2. Providing Decent Affordable Housing

- Goal: Improve the quality of affordable owner-occupied housing
- Goal: Increase the rate of home-ownership
- Goal: Increase the range of housing options for low-income residents
- Goal: Improve the quality and availability of affordable rental housing
- Goal: Improve access to housing

3. Expanding Economic Opportunities

- Goal: Attract business expansions or relocations to the CDBG service area, Empowerment Zone, while generating job opportunities targeted at low-and moderate income individuals
- Goal: Provide low interest loans to stimulate commercial and business revitalization in low-income neighborhoods
- Goal: Provide technical assistance to small businesses resulting in new jobs- micro-enterprise assistance
- Goal: Assist individuals to qualify for jobs paying family-sustaining wages – job training

4. Neighborhood Revitalization

- Goal: Provide opportunities for City of Syracuse residents and groups to participate in the Consolidated Plan process

- Goal: Provide City of Syracuse residents with technical assistance on development, leadership and other community needs
- Goal: Encourage neighborhood groups to build the capacity of area residents
- Goal: Provide funding for administrative costs associated with the planning, administration and monitoring of the City of Syracuse Consolidated Plan
- Goal: Prepare and develop plans and policies to guide neighborhood development, revitalization and redevelopment
- Goal: Enhance the capacity of City staff to focus funding on critical and emerging needs and to improve city evaluation and measurement activities

5. Increasing Related Services for Special Needs Populations

- Goal: Support the establishment of a coordinated, targeted, cost-effective strategy to provide emergency housing to those in crisis, and service-enriched supportive housing alternatives to better stabilize the lives of those with long-term needs
- Goal: Support activities necessary to continue the coordination and stabilization of emergency shelter programs
- Goal: Provide customized housing-specific supportive services to persons infected with HIV
- Goal: Support the preparation of the City of Syracuse’s annual Continuum of Care application

IV. RESOURCES

A. Income Guidelines Definitions:

30% of Median (Extremely Low Income) – defined as an income targeting standard in the 1998 Act Amendments to the Housing Act of 1937; to avoid inconsistencies with other income limits, it is defined as 60% of the four-person family very low-income limit, adjusted for family size, but not allowed to fall below the State Supplemental Security Income (SSI) benefit level for one-person households.

Very Low-Income – defined as 50% of the median family income for the area, subject to specified adjustments for areas with unusually high or low incomes. Very low-income limits are calculated using a set of formula relationships - calculating very low-income limits is to calculate what they would be if the four-person limit is based on 50% of the estimated area median family income.

Low-Income – defined as 80% of the median family income for the area, subject to adjustments for areas with unusually high or low incomes or housing costs.

Income limits are adjusted for family size so that larger families have higher income limits and lower income limits for smaller families.

B. The FY 2008 HUD Section 8 Income Guidelines are as follows:

FY 2008 INCOME LIMITS
Syracuse, New York

	1 Person	2 Person	3 Person	4 Person	5 Person	6 Person	7 Person	8 Person
Extremely Low (30%) Income Limits	\$12,800	\$14,650	\$16,450	\$18,300	\$19,750	\$21,250	\$22,700	\$24,150
Very Low (50%) Income Limits	\$21,350	\$24,400	\$27,450	\$30,500	\$32,950	\$35,400	\$37,800	\$40,250
Low-Income (80%) Income Limits	\$34,150	\$39,050	\$43,900	\$48,800	\$52,700	\$56,600	\$60,500	\$64,400

FY 2008 Syracuse, NY MSA Median Income \$61,000

*Each March the Median Income Limits are updated by HUD

C. Internet Resources:

City of Syracuse 2008-2009 Consolidated Plan

<http://www.syracuse.ny.us/pdfs/12/Year34ConPlan2008-2009.pdf>

CDBG Regulations:

<http://www.hud.gov/offices/cpd/communitydevelopment/rulesandregs/regulations/index.cfm>

Consolidated Plan Regulations:

<http://www.hud.gov/offices/cpd/about/rulesandregs/conplan/index.cfm>

CDBG Desk Guide:

<http://www.hud.gov:80/offices/cpd/communitydevelopment/library/deskguid.cfm>

Income Limits:

<http://www.huduser.org/datasets/il.html>

OMB Circulars:

<http://www.whitehouse.gov/omb/circulars/index.html>

US Census Bureau:

<http://www.census.gov/>

V. THE REGULATIONS

CDBG applicable rules and regulations: CDBG regulations (CFR, Part 24), OMB Circulars A-87 (governments) and A-122 (non-profits) and HUD Guidance Notices and various reporting requirements. If you need a copy of these regulations, circulars, reporting requirements, etc., please request copies from the City's Department of Community Development, Commissioner's Office, Room 612, 201 E. Washington Street, Syracuse, New York 13202.

The following are related Act, OMB Circulars and regulations that must be complied with when using CDBG funds.

FEDERAL ACT - Title I of the Housing and Community Development Act of 1974, as amended through 10/29/92.

FEDERAL REGULATIONS - CFR Title 24

- Part 42 – Displacement, Relocation Assistance and Real Property Acquisition for HUD and HUD-Assisted Programs
- Part 58 – Environmental Review Procedures for Entities Assuming HUD Environmental Responsibilities
- Part 84 – Grants and Agreements with Institutions of Higher Education, Hospitals, and Other Non-Profit Organizations
- Part 85 - Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments.
- Part 91 – Consolidated Submissions for Community Planning and Development Programs
- Part 570 - Community Development Block Grants
 - Sub Part A - General Provisions
 - Sub Part C - Eligible Activities
 - Sub Part D - Entitlement Grants
 - Sub Part J - Grant Administration
 - Sub Part K - Other Program Requirements
 - Sub Part O - Performance Reviews

OMB CIRCULARS

A-21, Cost Principles for Educational Institutions

A-122, Cost Principles for Nonprofit Organizations

A-102, Grants and Cooperative Agreements with State and Local Governments

A-110, Grants and Agreements with Institutions of Higher Education, Hospitals, and other Non-profit organizations - Uniform Administrative Requirements.

A-133, Audits of States, Local Governments, and Non-Profit Organizations

A-87, Cost Principles for State and Local Governments

OMB Circular for Government Sub-recipients

OTHER RELATED REGULATIONS

Disclosure Requirements - (C.F.R., Part 12 "Accountability in the Provision of HUD Assistance") Any applicant applying for Federal assistance from HUD for a specific project or activity or that is distributing HUD assistance must disclose certain information if you have allocated/received or can reasonably expect to receive in excess of \$200,000 in aggregate, from Federal, State, or local CDBG funds during the Federal Fiscal Year.

Labor Standards Provisions (Davis-Bacon) - Construction projects receiving \$2,000 in CDBG (Federal) funds will be required to comply with prevailing wage requirements.

Housing Displacement/Relocation – (49 CFR 24 – Uniform Relocation Assistance and Real Property Acquisition for Federal and Federally Assisted Programs) If your project involves dislocating or relocating people or businesses, there are additional regulations so do contact our office for more information.

Other Program Requirements (570.600)

- 1) **Fair Housing** - Receipt of CDBG funds also requires compliance with Public Law 88-352 and Public Law 90-284 by Sub-Grantee to affirmatively further fair housing.
- 2) (570.607) **Employment & Contracting Opportunities** – requires compliance with Exec. Order 11246 as amended, Equal Employment Opportunities and Public Law 102-550 Sec. 3 Economic Opportunities for Low Income and Very Low Income Persons. (570.608)
- 3) **Lead Based Paint** – requires compliance with Public Law 91-695 Lead Based Paint Poisoning Prevention Act and Public Law 102-550 Title X – Residential Lead Based Paint Hazard Reduction Act of 1992. Particular attention should be paid to these sections: HUD Regulations 24 CFR 35.80 - 35.98, the EPA Regulations 40 CFR 745.100 - 745.119, and the OSHA Regulation 29 CFR 1926.62.
- 4) Public Law 88-352 refers to **Title VI of the Civil Rights Act of 1964** which provides that no person in the United States shall on the ground of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving Federal financial assistance.
- 5) Public Law 90-284, as amended, refers to **Title VIII of the Civil Rights Act of 1968**, popularly known as the **Fair Housing Act**, which provides that it is the policy of the United States to provide, within constitutional limitations, for fair housing throughout the United States and prohibits any persons from discriminating in the sale or rental of housing, the financing of housing, or the provision of brokerage services, including otherwise making unavailable or denying a dwelling to a person, because of race, color, religion, sex, or national origin.
- 6) ADA Compliance - Projects receiving CDBG funding involving building or public facilities improvements must include accessibility and comply with the Americans with Disabilities Act Guidelines (ADAG).

Building Permits & Historic Preservation – (Sections 110 (K) and 106 of the National Historic Preservation Act). All projects involving construction and rehabilitation must be reviewed by the New York State Office of Parks, Recreation and Historic Preservation (SHPO) which conducts reviews pursuant to the Advisory Council on Historic Preservation regulations 36 CFR 800.4(d) (1). All agencies undertaking this type of work with Federal funds must pull the proper building permits and have a SHPO clearance letter before funds can be dispersed. Community Development staff provides technical assistance for this process.

General Ordinance No. 25 2005 – Syracuse Living Wage Ordinance – Does not apply to not-for-profits funded through Community Development Block Grant funds.

Submission Directions

VI. CDBG APPLICATION FORMS - WHAT TO SUBMIT

1. Please submit one original complete proposal with all supporting documentation and five additional copies of just the completed application. If an agency is requesting funding for more than one project, each project must have a separate and distinct application; however, only one proposal requires supporting documentation.

A complete proposal will include the following:

- a. A completed application* (**starting on page 13 of this document. Please do not include these guidelines with the application.**)
- b. Attachments such as critical job descriptions, staff experience, client eligibility, National Objective documentation, etc. (see application for specific requirements),
- c. Non-profits are also asked to attach Articles of Incorporation, 501 (C) 3 Documentation, Board By-laws, and most current audit or financial statement available. (**Agencies that applied and are currently funded by Community Development (May 1, 2008-April 30, 2009) do not need to submit the following documentation if they are on file in this office and they have not changed since the last submission: Articles of Incorporation, 501 (C) 3 Documentation, Board By-laws, and most current audit or financial statement available.**)
- d. A Board Resolution authorizing the submission of an application, Board of Director's list with addresses and Board appointment/term expiration dates, and copies of the last three Board meeting minutes.

The Department of Community Development staff and the Community Development Advisory Committee members will meet to review, discuss and score proposals after the submission date. Please notice the points assigned to each question. Maximum possible score is 100 points.

Submit completed proposals to:

CDBG Proposal for Fiscal Yr 35
Department of Community Development
201 E. Washington Street Rm 612
Syracuse, New York 13202

Submit no later than 5:00 p.m. on Thursday, October 23, 2008

- Electronic versions of this document are available in Microsoft Word and Adobe Acrobat. Please call 448-8730 and request an electronic version.

Disclaimer – The attached information is to be used only as a guide for completing the application and is not the final rule of determination for funding approval. The information contained herein is subject to change without prior notice.

**CITY OF SYRACUSE, NEW YORK
DEPARTMENT OF COMMUNITY DEVELOPMENT
2009-2010 CDBG Funding Application**

Office Use Only

**Complete one application per proposal.
Do not combine funding requests.**

1. Applicant(s)/Organization (Lead Applicant)

Agency Name: _____

If applying "on behalf" of another entity, name of that entity: (Applicant does not have 501©(3) status or has application pending):

2. Project Name:

_____ new project (never before funded) _____ on-going (previously funded)

3. Proposal Request:

Community Development Block Grant (CDBG) Amount: \$ _____

Other Funding Sources Amount: \$ _____

Total Proposal Cost: \$ _____

4. Address of project (site location) _____

5. Chief official of "lead" applicant

Name: _____ Title: _____

Mailing address: _____

City, State & Zip: _____ Phone: _____

Fax: _____ Tax ID#: _____

6. Designated contact person for this application

Name: _____ Title: _____

Mailing address: _____

City, State & Zip: _____ Phone: _____

Fax: _____ e-mail address: _____

If your Agency *has not been funded* by the Department of Community Development during Fiscal Yr 34 (May 1, 2008-April 30, 2009) please provide the following:

<u>Non-profits complete & attach:</u>	
<input type="checkbox"/> Articles of Incorporation	<input type="checkbox"/> Board Resolution authorizing submission of application
<input type="checkbox"/> IRS Determination Letter	<input type="checkbox"/> Board By-Laws
<input type="checkbox"/> Board of Directors list with addresses	<input type="checkbox"/> Agency brochure or narrative outlining services available
<input type="checkbox"/> Whom each Board member represents	<input type="checkbox"/> Most current audit or financial statement available
<input type="checkbox"/> Board appointment/term expiration dates	
<input type="checkbox"/> Board minutes (last 3 meetings)	

If your Agency *has been funded* by the Department of Community Development during Fiscal Yr 34 (May 1, 2008-April 30, 2009) please provide the following:

<u>Non-profits complete & attach:</u>	
<input type="checkbox"/> Board Resolution authorizing submission of application	
<input type="checkbox"/> Board of Directors list with addresses and Board appointment/term expiration dates	
<input type="checkbox"/> Agency brochure or narrative outlining services available	
<input type="checkbox"/> Board meeting minutes (last 3 meetings)	

7. Project Description (maximum of 30 points)

A. Please write a brief description of the project to be funded by CDBG, including its mission/objectives and rationale for the project. What local plans, objectives or needs are being met; i.e., TNT Neighborhood Plan, MDA 2010, FOCUS Vision goals, United Way, etc.? Why is the project needed? What problem(s) are you attempting to address by the project?

B. How was the problem/need identified?

C. Program Strategy/Service Delivery - Describe how the program will address the problem and how it will be implemented. (including staff, volunteers, other entities or subcontracts that will be involved)

D. Justification for continued funding (if previously funded) _____

8. Specific Project Goals

A. Citizens to be served:

- i. Total number unduplicated persons this project will serve: _____
- ii. Total number Low/Mod unduplicated persons this project will serve: _____
- iii. Estimated % of Low/Mod persons this project will serve: _____
- iv. Total number of persons identified with this need: _____

B. Client Eligibility:

- i. Are 51% or more of the people served by this project of low/moderate income status?
_____ yes _____ no
- ii. Check Income Guidelines used to determine client eligibility - if applicable.
_____ CDBG (HUD Sec. 8 Income Guidelines) _____ Other (please document)

9. What National Objective is addressed by this project? (See CDBG Guidelines page 6-10)

A. Indicate which national objective your project will meet (choose only one):

- ___ Low /Moderate income benefit (570.208 [a])
- ___ Area Benefit activities (570.208 [a][1]) - Service Area is over 51% L/M using HUD Census Data.
- ___ Limited Clientele activity benefits limited clientele at least 51% of whom are low or moderate-income persons using HUD income limits. (570.208 [a][2])
- ___ Housing activities (570.208 [a][3])
- ___ Job Creation/Retention activities (570.208 [a][4])

B. How is this project meeting this National Objective requirement? Cite your reference sources, such as HUD Census Data on Area Low/Moderate Income Population, income criteria used, etc. (Attach back-up documentation, if other than 2000 HUD Census Data or HUD Sec. 8 Income Guidelines are used.) _____

i. If this project is a direct client service, please explain how low or moderate income eligibility is determined. Detail eligibility criteria used (and attach), detail application process, selection criteria, enrollment, client flow chart, where clients apply, where services are delivered, etc. (maximum of 15 points) _____

ii. Please list census tracts for your service area. (See the attached census map on p. 22) Highlight the boundaries of your service area on the map.

C. Goals/Tasks/Outcomes: State up to three goals and related tasks. Each project can have more than one task related to a stated goal. Please continue on a separate sheet if necessary. (maximum of 20 points)

Example:

Goal: To increase the academic performance of the youth who participate in the after-school tutoring program.

Tasks:

-- Identify subject areas where each student needs help by talking with the student's teacher and guardian.

-- Determine specific academic goals for each student in collaboration with the student's teacher and guardian (i.e. Improve grade in targeted subject area by one letter grade.)

-- Work with each student by providing individualized tutoring on homework assignments and additional instruction in identified subject areas on a daily basis

-- Have continual conversations with parents/ guardians and teachers on the student's progress and needs

Performed by whom: Center staff; or volunteers from universities.

Outcomes: Students will improve their academic performance by agreed upon amount in targeted subject area(s) (see task #2).

How will you measure planned outcomes?

-- Center staff will obtain student's report cards at the end of each marking period and compare grades with student's stated academic improvement goals.

-- Center staff will engage teachers and parents/ guardians in conversations on student's progress and needs at least once a month.

Describe how this project meets a community need or will improve or impact program participants. Describe how you are hoping program participants will change as a result of your service/activities/project.

-- This project has a far reaching, long-range impact on both the individual students and the community. For students, observable, incremental successes increase motivation and self-esteem, and strengthens the belief that investing time and energy can produce even more positive outcomes. The community benefits by an increase in motivated youth and fewer young people who are discouraged and left behind.

Goal #1: _____

Specific tasks or activities required to accomplish goal: _____

Performed by whom: _____

Outcomes - quantifiable measure of results, including intermediate outcomes, end outcomes, and indicators of goal achievement:

How will you measure planned outcomes? _____

Describe how this project meets a community need or will improve or impact program participants. Describe how you are hoping program participants will change as a result of your service/activities/project.

Goal #2: _____

Specific tasks or activities required to accomplish goal: _____

Performed by whom: _____

Outcomes - quantifiable measure of results, including intermediate outcomes, end outcomes, and indicators of goal achievement:

How will you measure planned outcomes? _____

Describe how this project meets a community need or will improve or impact program participants. Describe how you are hoping program participants will change as a result of your service/activities/project.

Goal #3: _____

Specific tasks or activities required to accomplish goal: _____

Performed by whom: _____

Outcomes - quantifiable measure of results, including intermediate outcomes, end outcomes, and indicators of goal achievement:

How will you measure planned outcomes? _____

Describe how this project meets a community need or will improve or impact program participants. Describe how you are hoping program participants will change as a result of your service/activities/project.

D. Timeframe (no expenses incurred prior to May 1, 2009 will be reimbursed for this project)

Project Estimated Start Date: _____

Project Estimated End Date: _____

10. Fund Leveraging (maximum 10 points)

TOTAL PROJECT COST (Not Agency Budget) \$ _____

List other funding obtained or solicited for this project

Funding Sources	Solicited Amount	Obtained Amount
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____
TOTAL	\$ _____	\$ _____

PROJECT HISTORY - If applicable, list this organization's previous funding:

Source	Year	Amount
City of Syracuse - CDBG Funds	_____	\$ _____
<u>Other funding sources:</u>		
Federal: _____	_____	\$ _____
State: _____	_____	\$ _____
Other funds: _____	_____	\$ _____
_____	_____	\$ _____
TOTAL		\$ _____

11. Project Budget Information (maximum of 10 points)

A. Explain why your current budget does not cover the cost of this project:

B. Project Budget Sheet - Allowable expenses are those listed in Cost Principles (A-87 or A-122). ***Keep in mind that your entire budget request may not be funded. Please do not include funds for travel; however, mileage expenses are eligible.**

- a. Prioritize your budget items*
- b. Additional pages may be used.

	Column A	Column B	Column C	Column D
*Budget Priority #	Budget Line Items	Amount of CDBG Funds Requested	Other Funds Committed** (if applicable)	Total Cost Per Line Item (Column B plus Column C)
	A. Personnel (list individual positions)			
	<i>Personnel Subtotal</i>			
	B. Non-Personnel Project Costs (list line Items)			
	<i>Non Personnel Subtotal</i>			
	PROJECT TOTALS			

**** Identify Source of Other Obtained Funds (should correspond to question 10)**

12. Capacity

This section of the application is for assessing the capabilities of prospective sub-recipients prior to awarding CDBG funds, as well as a beginning point for identifying training and technical assistance. Attach agency staff chart, critical job descriptions, staff experience, description of current services or functions performed and description of agency administrative functions and systems.

A. Capacity:

i. What services/activities are you currently providing to what type of clientele? **(maximum of 5 points)** _____

ii. Describe your organization's current capacity and qualifications in carrying out the proposed activity. How is this proposed project similar and/or different to current activities undertaken by your agency? **(maximum of 5 points)**

iii. Describe your organization's administrative systems. Please check each item that exists within your organization's capacity.

- _____ Audit System
- _____ Client Eligibility and Demographic Data Collection and Reporting
- _____ Conflict of Interest Policies
- _____ Financial System
- _____ Formal Personnel System - Are written procedures in place?
- _____ Fundraising
- _____ Insurance Coverage
- _____ Procurement System - Are formal written procedures in place?
- _____ Record Keeping Systems

iv. If any gaps exist in your organizations administrative systems, how will they be addressed? _____

B. Experience: **(maximum of 5 points)**

i. Has agency ever done this type of activity before? Explain?

ii. Briefly describe your organization's experience with CDBG or other Federal grant programs: _____

iii. Does your organization, if funded, require and/or want technical assistance from the Department of Community Development?

_____ Yes (please explain assistance requested below) _____ No

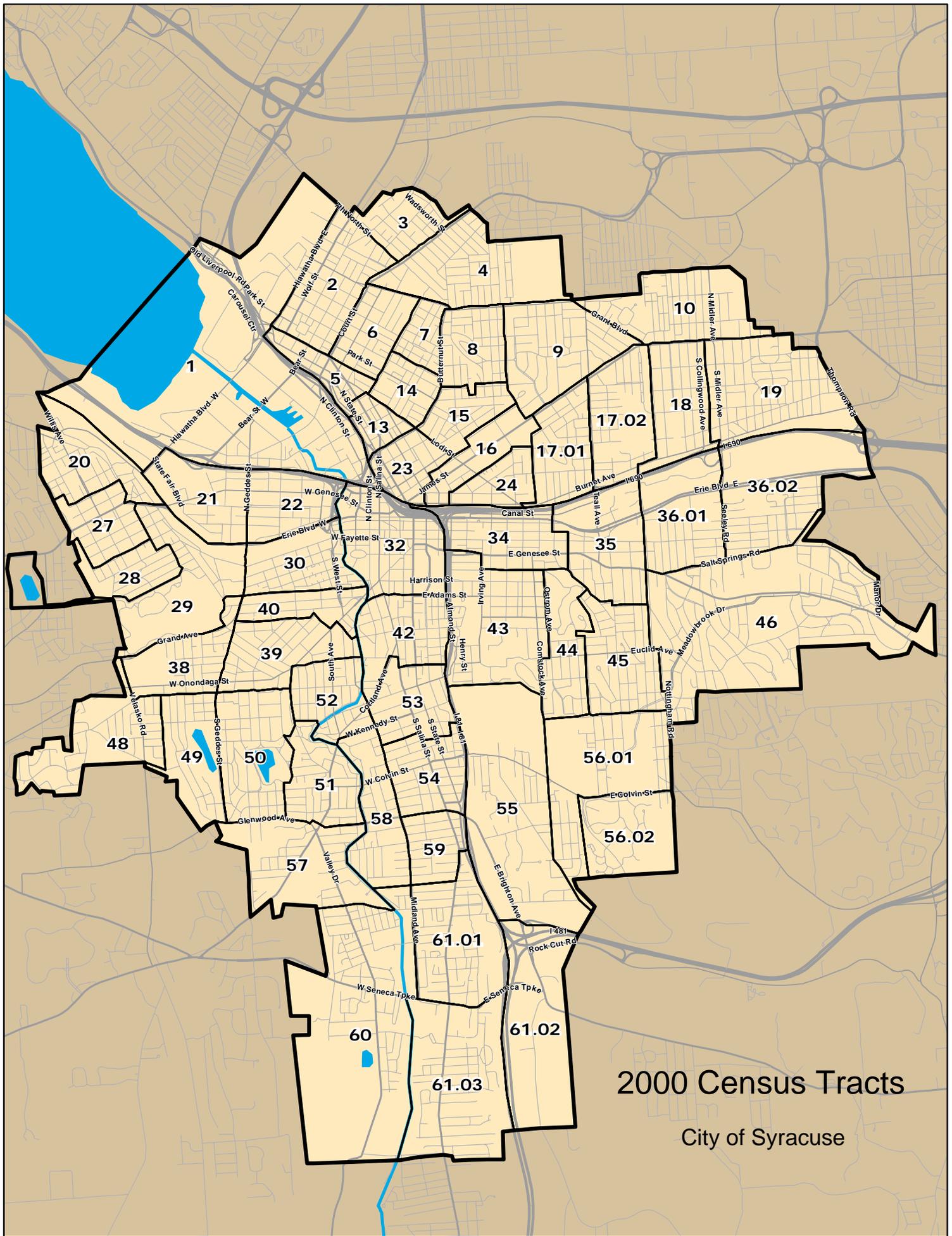
13. Signature Section

TO THE BEST OF MY KNOWLEDGE AND BELIEF, THE STATEMENTS AND DATA IN THIS APPLICATION ARE TRUE AND CORRECT AND ITS SUBMISSION HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT. WITH THIS SUBMISSION, THE AGENCY ALSO AGREES TO FOLLOW ALL RULES AND REGULATIONS GOVERNING FEDERAL (CDBG) FUNDING.

Signature (Authorized Official)

Name/Title (Typed or Printed)

Date



2000 Census Tracts

City of Syracuse



CITY OF SYRACUSE

Matthew J. Driscoll, Mayor

2009-2010 CONSOLIDATED PLAN PROCESS

YEAR 35 HANDBOOK & APPLICATION for

Emergency Shelter Grant Funds

DEPARTMENT OF COMMUNITY DEVELOPMENT
Fernando Ortiz, Jr., Commissioner
201 E. Washington Street Rm 612
Syracuse, New York 13202



Handbook Contents

Emergency Shelter Grant (ESG)

Introduction to Emergency Shelter Grant Process	3
Timeline	4
Project & Proposal Guidelines	6
Eligible & Ineligible Activities	6
Application	12

City of Syracuse
2009 - 2010 EMERGENCY SHELTER GRANT
NOTICE OF FUNDS AVAILABILITY
And

REQUEST FOR PROPOSALS

The City of Syracuse expects funds to be available to local projects in Year 34 under the Emergency Shelter Grant Program.

As your agency acts as provider of services for the homeless, we ask that you consider submitting an application for funding under this program. Funds are available to non-profit agencies who are tax exempt under the 501(c)3 provision of the Internal Revenue Code.

How is Homelessness Defined?

HUD defines homelessness using the following definition: A homeless person is someone who is living on the street or in an emergency shelter, or who would be living on the street or in an emergency shelter without HUD's homelessness assistance. A person is considered homeless only when he/she resides in one of the places described below:

- In places not meant for human habitation, such as cars, parks, sidewalks, abandoned buildings, on the street;
- In an emergency shelter;
- In transitional or supportive housing for homeless persons who originally came from the streets or emergency shelters;
- In any of the above places but is spending a short time (up to 30 consecutive days) in a hospital or other institution;
- Is being evicted within a week from a private dwelling unit and no subsequent residence has been identified and the person lacks the resources and support networks needed to obtain housing or their housing has been condemned by housing officials and is no longer considered meant for human habitation;
- Is being discharged within a week from an institution in which the person has been a resident for more than 30 consecutive days and no subsequent residence has been identified and the person lacks the resources and support networks needed to obtain housing; or
- Is fleeing a domestic violence housing situation and no subsequent residence has been identified and the person lacks the resources and support networks needed to obtain housing.

ESG Application Award Process

Tentative Schedule and Subject to Change

<p>Wednesday, September 24, 2008 @9:00 am City Hall Commons Atrium 233 E. Washington St.</p>	<p>ESG applications distributed Explanation of process</p>
<p>Thursday, October 23, 2008 – 5 PM</p>	<p>Applications due to Department of Community Development</p>
<p>November 2008 – January 2009</p>	<p>Homeless Task Force meets to review applications and interview of select applicants as needed.</p>
<p>January 2009</p>	<p>Homeless Task Force finalizes funding recommendations</p>
<p>January 22, 2009*</p>	<p>Draft Action Plan released for 30-day comment period. February 18 end of 30-day comment period.</p>
<p>February 19, 2009* - 7 PM Common Council Chambers</p>	<p>CD sponsors public meeting to obtain comments regarding the plan</p>
<p>March 9, 2009* 7PM Common Council Chambers</p>	<p>Common Council holds Public Hearing on the Final Consolidated Plan and votes on submission to HUD.</p>
<p>March 13, 2009*</p>	<p>Consolidated Plan submitted to HUD, begins 45-day review period by HUD.</p>
<p>May 1, 2009</p>	<p>2008-2009 Consolidated Plan Year begins.</p>

* Dates required meeting HUD statutory requirements.

ESG Guidelines

Eligible Activities Under ESG Program

- **Rehabilitation**
- **Essential Services**
- **Operational Costs**
- **Homeless Prevention Activities**

1. Emergency Shelter Renovation, Rehabilitation or Conversion – (24 CFR 576.63)

The quality and quantity of emergency shelters and transitional housing may be increased with ESG funds through conversion or major rehabilitation or renovation of existing buildings.

- (a) In general, assistance provided under this title may be used for the following activities relating to emergency shelter for homeless individuals:
1. The renovation, major rehabilitation or conversion of buildings to be used as emergency shelters.
 2. Applicable period – 3-10 years depending upon use –
Renovation: continue use as shelter for 3 years
Major Rehab/Conversion: continue use as a shelter for 10 years

(b) Ineligible Emergency Shelter Renovation, Rehabilitation or Conversion Activities include:

1. Acquisition of real property
2. New Construction
3. Property Clearance or demolition
4. Rehabilitation administration
5. Staff training or fund raising activities associated with rehabilitation
6. Building maintenance and repairs

(c) Davis-Bacon requirements do not apply to ESG funded renovation, major rehabilitation or conversion activities.

2. Essential Services – (24 CFR 576.3)

ESG funds can be used to provide essential services to address the needs of homeless persons living on the street, in emergency shelter or in transitional housing. Essential services can address the immediate needs of the homeless, and can help enable homeless persons become more independent and to secure permanent housing.

Only 30% of the total funds received by the local government can be spent on essential services and is restricted to funding new services or a quantifiable increase in services above the level previously funded.

New Service or Quantifiable Increase in Service- ESG funds can be used by grantees or their recipients for a new service or a quantifiable increase in the level of service above that provided during the immediately previous 12-month period. This provision in the legislation prohibits using ESG funds to replace existing government or non-profit funding of services. However, once a new or increased level of service meets the above standards, then ESG funds may be used to continue funding that service in subsequent years.

- (a) Includes services concerned with employment, health, drug abuse, and education and may include (but are not limited to):
 - 1. Assistance in obtaining counseling and supervision
 - 2. Medical and psychological counseling and supervision
 - 3. Employment counseling
 - 4. Nutritional counseling
 - 5. Substance abuse treatment and counseling
 - 6. Assistance in obtaining other Federal, State and local assistance
 - 7. Other services such as child care, transportation, job placement and job training; and
 - 8. Staff salaries necessary to provide the above services.

- (b) Ineligible essential services costs include:
 - 1. Existing services and staff (services must be new or provided to more persons)
 - 2. Salary of case management supervisor when not working directly on participant issues
 - 3. Advocacy, planning, and organizational capacity building
 - 4. Staff recruitment/training
 - 5. Transportation costs not directly associated with service delivery

3. Operational Costs – (24 CFR 576.21 (a)(3))

Staff salaries (including fringe benefits) paid under operating costs are limited to 10% of the grant. Maintenance and security salary costs are not subject to the 10%.

- (a) Includes maintenance, operation, insurance, utilities and furnishings,
- (b) Operating costs means expenses incurred by a recipient operating a facility assisted under this title with respect to –
 - 1. the administration, maintenance, repair and security of such housing
 - 2. utilities, fuels, furnishings and equipment for such housing
 - 3. payment for shelter maintenance, operation, rent, repairs, insurance, food and furnishings

(c) Ineligible operating or maintenance costs include:

1. Recruitment or on-going training of staff
2. Depreciation
3. Costs associated with the organization rather than the supportive housing project (advertisements, pamphlets about organization, surveys, etc.)
4. Staff training, entertainment, conferences or retreats
5. Public relations or fund raising
6. Bad debts/late fees
7. Mortgage payments

4. Homeless Prevention Activities – (24 CFR 576.3)

The legislation and the regulations specify a broad array of financial assistance and supportive services that may be provided to help prevent persons from becoming homeless.

Not more than 30% of the amount of all assistance to a local government may be used for activities under this category.

(a) Efforts to prevent homelessness such as financial assistance to families who have received eviction notices or notices of termination of utility services if –

1. the inability of the family to make the required payments is due to a sudden reduction in income
2. the assistance is necessary to avoid the eviction or termination of services
3. there is a reasonable prospect that the family will be able to resume payments within a reasonable period of time
4. the assistance will not supplant funding for pre-existing homelessness prevention activities from other sources

(b) Homeless prevention means activities or programs designed to prevent the incidence of homelessness, including (but not limited to):

1. Short-term subsidies to defray rent and utility arrearages for families that have received eviction or utility termination notices
2. Security deposits or first month's rent to permit a homeless family to move into its own apartment
3. Mediation programs for landlord-tenant disputes
4. Legal services programs for the representation of indigent tenants in eviction proceedings
5. Payments to prevent foreclosure on a home
6. Other innovative programs and activities designed to prevent the incidence of homelessness

(c) Ineligible homeless prevention costs include:

1. Housing/services to homeless persons
2. Direct payments to individuals
3. Long-term assistance beyond several months
4. Application for Federal funds or Un-programmed funds

Other Federal Requirements

- Non-discrimination and Equal Opportunity;
- Lead-based Paint;
- Property Management Standards;
- Relocation and Displacement;
- Conflict of Interest;
- Environmental Review and Compliance; and
- Limits on Funding to Primarily Religious Organizations.

Limitations-Primarily Religious Organizations 24 CFR 576.23

a. Provision of assistance.

1. Assistance may be provided under this part to a grantee or recipient that is a primarily religious organization if the primarily religious organization agrees to provide all eligible activities under this program in a manner that is free from religious influences and in accordance with the following principles:

- i. It will not discriminate against any employee or applicant for employment on the basis of religion and will not limit employment or give preference in employment to persons on the basis of religion;
- ii. It will not discriminate against any person applying for shelter or any of the eligible activities under this part on the basis of religion and will not limit such housing or other eligible activities or give preference to persons on the basis of religion; and
- iii. It will provide no religious instruction or counseling, conduct no religious services or worship (not including voluntary nondenominational prayer before meetings), engage in no religious proselytizing, and exert no other religious influence in the provision of shelter and other eligible activities under this part.

Required Funding Match

HUD regulations require that all agencies receiving funding must provide HUD with the details on the match – including the specific sources and amounts. If you are funded by the City of Syracuse Department of Community Development you will be required to document the funding match prior to entering into a contract with the Department.

General Ordinance No. 25 2005 – Syracuse Living Wage Ordinance – Does not apply to not-for-profits funded through Emergency Shelter Grant funds.

Submission Directions

ESG APPLICATION FORMS - WHAT TO SUBMIT

1. Please submit one original complete proposal with all supporting attachments and five additional copies of just the completed application. If an agency is requesting funding for more than one project, each project must have a separate and distinct application; however, only one proposal requires supporting documentation.

A complete proposal will include the following:

- a. A completed application* (**starting on page 12 of this document. Please do not include these guidelines with the application.**)
- b. Attachments such as critical job descriptions, staff experience, client eligibility, (see application for specific requirements),
- c. Non-profits are also asked to attach 501 (C) 3 Documentation, Board By-laws, a Board of Directors list, copies of Executive Director's Report for the last 3 months, copies of approved Board minutes for the last 3 months (or last three meetings) and any narrative marketing material used by your organization.
- d. A Board Resolution authoring the submission of an application.

Submit completed proposals to:

**ESG Proposal
Department of Community Development
201 E. Washington Street Rm 612
Syracuse, New York 13202**

No later than 5:00 p.m. on Thursday, October 23, 2008

- **Electronic versions of this document are available in Microsoft Word and Adobe Acrobat. Please call 448-8730 and request an electronic version.**

Disclaimer – The attached information is to be used only as a guide for completing the application and is not the final rule of determination for funding approval. The information contained herein is subject to change without prior notice.

ESG APPLICATION

6. Designated contact person for this application

Name: _____ Title: _____
Mailing address: _____
City, State & Zip: _____ Phone: _____
Fax: _____ e-mail address: _____

<u>Non-profits complete & attach:</u>	
<input type="checkbox"/> Articles of Incorporation	<input type="checkbox"/> Board Resolution authorizing submission of application
<input type="checkbox"/> IRS Determination Letter	<input type="checkbox"/> Board By-Laws
<input type="checkbox"/> Board of Directors list with addresses	<input type="checkbox"/> Agency brochure or narrative outlining services available
<input type="checkbox"/> Whom each Board member represents	<input type="checkbox"/> Most current audit or financial statement available
<input type="checkbox"/> Board appointment/term expiration dates	
<input type="checkbox"/> Board minutes (last 3 meetings)	

7. Project Description (please write a brief description below) _____

A. Mission/Objectives - Rationale for the project - the major results sought by the project? What local plans/objectives/needs met? i.e. Continuum of Care application Why is this project needed? - What community need is being met or mitigated? What problem(s) are you attempting to address by requesting funds for this project?

B. How was the problem/need identified? _____

C. Service Delivery - Describe how project will be implemented (including staff, volunteers, other entities or subcontracts that will be involved). _____

D. Justification for continued funding (if previously funded). _____

E. Beneficiaries and Project Services: (please indicate the type of projects/services proposed by indicating the proposed **number** of individuals to be assisted in each category):

Projects(s) / Service(s):

- | | |
|---|---|
| <input type="checkbox"/> emergency shelter facilities | <input type="checkbox"/> transitional housing |
| <input type="checkbox"/> vouchers for shelters | <input type="checkbox"/> outreach |
| <input type="checkbox"/> drop-in-center | <input type="checkbox"/> soup kitchen/meal distribution |
| <input type="checkbox"/> food pantry | <input type="checkbox"/> health care |
| <input type="checkbox"/> mental health | <input type="checkbox"/> HIV/AIDS services |
| <input type="checkbox"/> alcohol/drug program | <input type="checkbox"/> employment |
| <input type="checkbox"/> child care | <input type="checkbox"/> homeless prevention |
| <input type="checkbox"/> other (please list) _____ | |

Number of people served for each activity:

Residential Services:

average number of adults daily _____

average number of children daily _____

Non-residential Services:

average number serviced daily _____

average number served yearly _____

8. If this project is a direct client service, please explain how eligibility is determined. Detail eligibility criteria used (and attach), detail application process, selection criteria, enrollment, client flow chart, where clients apply, where services are delivered, etc.

9. Goals:

Consolidated Plan Priority Objectives May Include, But Are Not Limited to the Following (from the 5 Year Consolidated Plan)

1. Increasing Related Services for Special Needs Populations

Goal: Support the establishment of a coordinated, targeted, cost-effective strategy to provide emergency housing to those in crisis, and service-enriched supportive housing alternatives to better stabilize the lives of those with long-term needs

Goal: Support activities necessary to continue the coordination and stabilization of emergency shelter programs

Goal: Provide customized housing-specific supportive services to persons infected with HIV

Goal: Support the preparation of the City of Syracuse’s annual Continuum of Care application

Goals/Tasks/Outcomes: (State up to three goals and related tasks. Each project can have more than one task related to a stated goal. Please continue on a separate sheet if necessary.)

Goal #1: _____

Tasks: _____

Performed by whom: _____

Outcomes - quantifiable measure of results, including intermediate outcomes, end outcomes, and indicators of goal achievement: _____

How will you measure planned outcomes? _____

Describe how this project meets a community need or will improve or impact program participants. Describe how are you hoping program participants will change as a result of your service/activities/project.

Goal #2: _____

Tasks: _____

Performed by whom: _____

Outcomes - quantifiable measure of results, including intermediate outcomes, end outcomes, and indicators of goal achievement: _____

How will you measure planned outcomes? _____

Describe how this project meets a community need or will improve or impact program participants. Describe how are you hoping program participants will change as a result of your service/activities/project.

Goal #3: _____

Tasks: _____

Performed by whom:

Outcomes - quantifiable measure of results, including intermediate outcomes, end outcomes, and indicators of goal achievement:

How will you measure planned outcomes?

Describe how this project meets a community need or will improve or impact program participants. Describe how are you hoping program participants will change as a result of your service/activities/project.

Is there at least one homeless person or formerly homeless person participating in the policy decision-making process of the recipient agency or organization? Please explain their role in your organization. _____

Timeframe:

Project Estimated Start Date: _____

Project Estimated End Date: _____

10. Fund Leveraging

TOTAL PROJECT COST \$ _____

List other funding obtained or solicited for this project

Funding Sources	Solicited Amount	Obtained Amount
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____
TOTAL	\$ _____	\$ _____

PROJECT HISTORY - If applicable, list this organization's previous funding:

Year	Source	Amount
_____	City of Syracuse - ESG Funds	\$ _____
_____	Other funding sources:	
_____	Federal: _____	\$ _____
_____	State: _____	\$ _____
_____	Other funds: _____	\$ _____
_____	_____	\$ _____
TOTAL		\$ _____

11. Project Budget Information

A. Explain why your current budget cannot cover the cost of this project:

Project Budget Sheet - Allowable expenses are those listed in Cost Principles (A-87 or A-122). ***Keep in mind that your entire budget request may not be funded.**

- a. Prioritize your budget items*
- b. Additional pages may be used.

	Column A	Column B	Column C	Column D
*Budget Priority #	Budget Line Items	Amount of ESG Funds Requested	Other Funds Committed** (if applicable)	Estimated Cost Per Line Item (Column B plus Column C)
	A. Personnel (list individual positions)			
	Personnel Subtotal			
	B. Non-Personnel Project Costs (list line Items)			
	Non Personnel Subtotal			
	PROJECT TOTALS			

**** Identify Source of Other Obtained Funds (should correspond to question 10)**

12. Capacity

This section of the application is for assessing the capabilities of prospective sub-recipients prior to awarding ESG funds, as well as a beginning point for identifying training and technical assistance. Attach agency staff chart, critical job descriptions, staff experience, description of current services or functions performed and description of agency administrative functions and systems.

A. Capacity:

i. What services/activities are you currently providing to what type of clientele?

ii. Describe your organization's current capacity and qualifications in carrying out the proposed activity. How is this proposed project similar and/or different to current activities undertaken by your agency?

iii. Describe your organization's administrative systems. Please check each item that exists within your organization's capacity.

- Audit System
- Client Eligibility and Demographic Data Collection and Reporting
- Conflict of Interest Policies
- Financial System
- Formal Personnel System - Are written procedures in place?
- Fundraising
- Insurance Coverage
- Procurement System - Are formal written procedures in place?
- Record Keeping Systems

iv. If any gaps exist in your organizations administrative systems, how will they be addressed?

B. Experience:

i. Has agency ever done this type of activity before? Explain?

ii. Briefly describe your organization's experience with ESG or other Federal grant programs:

iii. Does your organization, if funded, require and/or want technical assistance from the Department of Community Development?

_____ Yes (please explain assistance requested below) _____ No

13. Signature Section

TO THE BEST OF MY KNOWLEDGE AND BELIEF, THE STATEMENTS AND DATA IN THIS APPLICATION ARE TRUE AND CORRECT AND ITS SUBMISSION HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT. WITH THIS SUBMISSION, THE AGENCY ALSO AGREES TO FOLLOW ALL RULES AND REGULATIONS GOVERNING FEDERAL (ESG) FUNDING.

Signature (Authorized Official)

Name/Title (Typed or Printed)

Date

Community Needs Meeting



Matthew J. Driscoll, Mayor

Fernando Ortiz, Jr. Commissioner

**City of Syracuse, New York
Department of Community Development**

**Meeting Announcement to hear Citizen Comments on Community Needs and Priorities
for the Submission of an Annual Action Plan**

The City of Syracuse is required by HUD to submit a five-year Consolidated Plan developing strategies for decent housing, provide a suitable living environment, and expand economic opportunity every five years, with Annual Action Plans submitted each subsequent year. In 2005, the City of Syracuse released its Third Five-Year Consolidated Plan. The Department of Community Development will host a public meeting to discuss needs in the community related to the federal Community Development Block Grant (CDBG) funding as follows:

Date & Time:

**Wednesday, October 29, 2008
5:30 to 7:00 PM**

Location:

**Curtin Auditorium
Onondaga County Public Library - Central Library
The Galleries
447 South Salina Street**

The expected outcome of this meeting is to determine a list of priorities for funding in the upcoming program year 2009-2010. This meeting is NOT an occasion to advocate for individual agencies within the community, but rather an opportunity to explore gaps in services and additional programs that may be needed to serve eligible populations in the city's revitalization areas.

For further information, please call Fernando Ortiz, Jr., Commissioner of the Department of Community Development at 448-8620, by mail to Room 612, 201 E. Washington St., 13202, or e-mail to cd@ci.syracuse.ny.us

Accommodations for persons with disabilities will be made available at the public meetings upon request. Interpreters will also be available upon request to meet the needs of non-English speaking persons. Please place your request by calling (315) 448-8730 three business days prior to meeting.

The City of Syracuse complies with 31 CFR Part 51 and does not discriminate in access to City facilities, programs, services or benefits on the basis of race, color, sex, creed, marital or familial status, national origin or disability.



CALENDAR, FROM PAGE 21

HELP HELP

AMERICAN LIVER FOUNDATION, HEPATITIS C SUPPORT GROUP MEETING: 6:30 to 8:30 p.m. Wednesday. Carousel Center, 9090 Carousal Center Drive, Syracuse; community room (behind the customer service area). 299-7595.

CELEBRATION OF HOPE DINNER: 6 p.m. Nov. 7. Oncenter Complex, 800 S. State St., Syracuse. This fundraiser commemorates the 30th anniversary of Hope for Bereaved. There will be a silent auction, dinner, reception and live music. \$100. Patron tables and sponsorship levels are available. Register by Nov. 3. 475-9675.

COURAGE: 7 p.m. today. Assumption Church complex, North Salina Street, Syracuse. A support group for persons with same-sex attraction trying to live according to Catholic/Biblical teachings. The Rev. Jeffrey Keefe, confidential inquiries, 422-6233.

RESIDENTIAL OPTIONS: 5:15 p.m. Nov. 4. Home Aides of Central New York, 723 James St., Syracuse.

Explores residential options, as well as special needs programs for seniors and those with dementia. Part of I Care Institute Class. Sponsored by the Onondaga County Department of Aging and Youth. Free. Register by Tuesday. 435-2362.

PFLAG SUPPORT GROUP: 7:30 p.m. Tuesday. First Unitarian Universalist Society of Syracuse, 109 Waring Road, DeWitt. 720-6157.

SHOPLIFTERS/GAMBLERS/12-STEP SUPPORT GROUP: 7 to 8 p.m. Tuesday. DeWitt Community Church, 3600 Erie Blvd. E., DeWitt; Room 10. Confidential. 727-2167.

TEEN SUPPORT GROUP: 5:30 to 8 p.m. today. Hospice of Central New York, 990 Seventh North St., Salina. Register in advance. 634-1100, www.hospicecny.org.

COMMUNITY NEEDS

19TH ANNUAL REPORT TO THE COMMUNITY ON DOMESTIC AND SEXUAL VIOLENCE: Noon to 1 p.m. Wednesday. Onondaga County Central Library, 447 S. Salina St., Syracuse; Curtin Auditorium. The

report will include local data, survivors' voices, an update on community services, community accomplishments and goals for the future. Resource materials will be provided. Free. 425-0818.

FORUM ON RESPONSIBLE FATHERHOOD: 9 a.m. to 5 p.m. Nov. 8. Bethany Baptist Church, 149 Beattie St., Syracuse. Event will focus on the struggles facing low-income fathers and offer possible service solutions for local fathers dealing with these barriers. Continental breakfast and light lunch provided. Free. Register in advance. 470-4265.

MEDICAL CARE IN LOW RESOURCE SETTINGS: WHAT TO PREPARE FOR: 4:30 p.m. Monday. SUNY Upstate Medical Center's Weiskotten Hall, 766 Irving Ave., Syracuse; Alumni Auditorium. Fredrik F. Broekhuizen, a consultant for the World Health Organization, will deliver this lecture about his experiences in delivering health care around the world. 464-8807.

SOCIAL SCIENCE EMPIRICAL ANALYSIS LAB SEMINAR: 4:30 to 5:20 p.m. Friday. Le Moyne College, 1419 Salt Springs Road, DeWitt. Special Activities Room, Noreen Reale Falcone Library. Maarten Jacobs, project coordinator for the Northside Collaborative of the Franciscan Collaborative Ministries, will speak about public art and community building. Free. 446-4299.

THE FCC: INDECENCY AND GOVERNMENT EXTORTION: 11:45 a.m. today. Hendricks Chapel, Syracuse University, Syracuse. Presented by Joseph M. Di Scipio (Law School Class of 1995), past chair of the Federal Communications Bar Association. 443-9534.

WOUNDS OF WAR LECTURE SERIES: 7 p.m. Monday. Le Moyne College, 1419 Salt Springs Road, DeWitt; Panasci Family Chapel. The goal of this series, which includes people from a variety of faith communities, is to make people more aware of the impact of the war in Iraq. Free. 445-4114.

TRAVEL

SYRACUSE WOMEN'S TRAVEL CLUB: 7 p.m. Nov. 13. The Clarion Hotel, 401 Seventh North St., Salina. New trips open for discussion will include Alaska, August 2009; America's National Parks, July 2009; and the California Coast, September 2009. Register in advance. 857-3234.

Sports

BASKETBALL

COMMUNITY BASKETBALL INSTRUCTION: 9 Saturdays to Nov. 7. University, Syracuse; Aquatics Program. For ages 5 to 12. Neighborhood Youth Programs. Free. 443-

EXERCISE

ARTHRITIS FOUNDATION EVENTS: 637-3566. Aquatics Program. 12:30 p.m. Monday through Friday. 1603 days. Enable, 1603 days. Warm-water program designed to manage and increase mobility. Eight-week program. Register in advance. Exercise Program. Thursdays. Northeast Center, 716 Hawley. A gentle exercise program designed to decrease stress and improve strength. Free.

HATHA YOGA: 6 to Nov. 4. Everson Center, 401 Harrison St., Syracuse. A class focusing on strength and flexibility. Per son members, \$10. Non-members, \$120; Everson Center, 474-6064.

HOW TO STAY FIT: YOU SIT: 7 p.m. Community Library, 3649 Erie Blvd. West, Syracuse. adult program presented by Dr. Rick Gordon. Register in advance. 446-dewlib.org.

YOGA FOR CHILDREN: 4:30 to 5:30 p.m. to Nov. 4. Marian University, 300 Genesee St., Syracuse. For ages 4 to 12. \$90; teens, \$85. 622-

CHILDREN

COMMUNITY GYM INSTRUCTION: 9 Saturdays to Nov. 7. 11:30 a.m. Sundays. Syracuse University, Syracuse; Bald Gymnasium. Part of Neighborhood Youth Programs. Free.

HOCKEY

SYRACUSE CRUNCH: 7:30 p.m. Onondaga Memorial, 800 S. State St., Syracuse. \$13; \$15; \$17; \$19. Day of game vs. Rochester game. 435-2121, www.syracusecrunch.com. Friday: vs. Binghamton. Saturday: vs. Rochester.

KARATE

KARATE TOURNAMENT: Friday. North Area Center, 4775 Wetzel Road, Syracuse. meeting, 9 a.m.; 4775 Wetzel Road, Syracuse.

Matthew J. Driscoll
Mayor



Fernando Ortiz, Jr.
Commissioner

City of Syracuse, New York
Department of Community Development

Meeting Announcement to hear Citizen Comments on
Community Needs and Priorities for the Submission of an
Annual Action Plan

The City of Syracuse is required by HUD to submit a five-year Consolidated Plan developing strategies for decent housing, provide a suitable living environment, and expand economic opportunity every five years, with Annual Action Plans submitted each subsequent year. In 2005, the City of Syracuse released its Third Five-Year Consolidated Plan. The Department of Community Development will host a public meeting to discuss needs in the community related to the federal Community Development Block Grant (CDBG) funding as follows:

Date & Time: Wednesday, October 29, 2008
5:30 to 7:00 PM
Location: Curtin Auditorium
Onondaga County Public Library - Central Library
The Galleries • 447 South Salina Street

The expected outcome of this meeting is to determine a list of priorities for funding in the upcoming program year 2009-2010. This meeting is NOT an occasion to advocate for individual agencies within the community, but rather an opportunity to explore gaps in services and additional programs that may be needed to serve eligible populations in the city's revitalization areas.

For further information, please call Fernando Ortiz, Jr., Commissioner of the Department of Community Development at 448-8620, by mail to Room 612, 201 E. Washington St., 13202, or e-mail to cd@ci.syracuse.ny.us

Accommodations for persons with disabilities will be made available at the public meetings upon request. Interpreters will also be available upon request to meet the needs of non-English speaking persons. Please place your request by calling (315) 448-8730 three business days prior to meeting.

The City of Syracuse complies with 31 CFR Part 51 and does not discriminate in access to City facilities, programs, services or benefits on the basis of race, color, sex, creed, marital or familial status, national origin or disability.



0000025920-01



feel good
HEALTH & FITNESS

Get well
The Original
Syracuse

CDBG Community Needs Meeting
10/29/2008
The Curtin Auditorium

Public Services

- Support Neighborhood-based youth programs, especially on nights and weekends
- Use prisoners or people in rehabilitation programs with appropriate skills for Non-Union projects (landscaping, painting, etc)
- Tutoring support (PEACE,INC., Project Connection) is needed on the eastside
- Babysitting services for teens to work through or to give credits at a school
- Run CNY works during the school year- for kids to find jobs
- Employment shops- to teach how to get a job, on the eastside- how to interview
- PEACE, INC-Project Connection
- Job training in the “trades” (plumbing, electrical, etc.)
- Mentoring Program
- Youth Volunteer opportunities all year round
- Syracuse needs a softball league for kids-not connected to schools (used to have that at Kennedy Square
- Adult literacy programs needed city-wide
- Youth jobs in the summer
- Restrict panhandlers
- Job training
- Kids with Pitbulls (dog)-No licenses
- Have a curfew
- Job training programs with internships and mentoring
- Youth development and teen programs
- Support multi-age programs (seniors, youth, etc.) that are neighborhood-based
- Job re-training as companies may down-size
- More aggressive in teaching trades to young people, schools are failing young men
- More music afterschool programs- not enough slots for young musicians
- Case management services for people in need, not just families
- Summer trips for youth, not too far away but so youth can experience different environments
- Revitalize neighbor centers/youth centers
- Rapid re-housing, housing specialist for homeless families (over 25 homeless families in some type of shelter per night)
- Offer teens 14 and up, minimum wage to work on community project-give them a sense of purpose
- Tutoring for kids through afterschool programs
- Programs to work with teens at risk for substance use, STD’s, HIV
- We need youth services on the eastside, PEACE INC-Project Connection, has been very helpful and useful to many families

- PEACE INC.
- We need to bring back city relocation program for people who get displaced by condemned properties, if not CDBG, perhaps a United Way grant would be applied for, to help locate apartments to relocate people
- A place for pregnant teens and support for single moms is needed on the eastside. This is provided through Project Connection
- Tour/education of the city and its resources
- Programs for community centers to engage middle school youth
- Let's try success by NINE-more youth programs designed for middle school youth
- Programs for isolated senior citizens
- More after school programs
- Collaboration between agencies is needed on the eastside. Project Connection helps to provide this service
- Support neighborhood centers and family-focused programs
- After school programs that provide credits for school (Future Teachers of America)
- Programs that integrate new immigrants into the general population
- Provide trades (plumbing, electrical, etc) assistance (technical and man power) at city community centers

Parks and Public Improvements

- More marketing of the vacant lot program (to nearby residents)
- Not enough services on the Near Eastside-open new centers
- Fence in SWCC playground to limit access in the evening
- Expand community centers (Southwest, Dunbar, Northeast) need more space
- A community center at Kennedy Square site
- Clean up McKinley Park
- Spencer Park: lighting so we can bring in entertainment
- Use low security prisoners to clean up street litter
- Community garden at Bellevue and Midland and on the Eastside
- More recreational facilities in Downtown, like ice skating ring
- Youth center for each side of town-especially eastside, teach kids about computer there
- More basketball hoops
- Follow-up on ESF tree study (inventory)
- New and better support for Main Street
- Clear brush near the creek area in Lincoln/ Bellevue area
- Sidewalks on South and West side
- Webster Pond has an overpopulation of water fowl- needs to be thinned out
- Better quality curb cuts and make sure they are flush with the street level and conduct a comprehensive assessment plan to identify and replace poor curb cuts. Currently the city only fixes those curbs that people call and complain about and

they have to call repeatedly and they are still not fixed, some have been reported since 2003

- Security for parks-like Skiddy Park/Neighbor Park Watch
- More benches in Kitty Park and a fence at Gertrude and Lodi
- Sidewalks are not kept and people using wheelchairs can not get around, make property owners act swiftly to repair sidewalks in the city. Do not wait until someone gets hurt
- Safe parks, better roads/sidewalks, tree planting, public trash cans to avoid littering, grocery store policing of drug dealers, public swimming pool
- Sidewalk improvements
- Use Barry Park as example: build a new park, create common space, reclaim vacant lots, playground for kids, all sports, bike paths, walking, water, pond
- Update/repair structural needs at city neighborhood centers
- Transportation system that does not involve two hour waits in the hub
- Loguen Park-security needed
- Flowers/gardens in the parks
- "Equal" access to every side of town to free chairs and tables to outside events
- Port-a-John's on street corners near buildings without public restrooms
- Community greenhouses and vegetable gardens in the parks
- We need Centro commons-there is no covered waiting space, no public bathrooms
- Plant more trees on South side, always cutting down never see any planting
- We need a public restroom downtown near S. Salina St. and near Armory for visitors, it should be accessible and staffed to ensure it is safe and clean
- Ensure enough accessible parking spaces downtown during special events, located close enough to the event

Economic Development

- Local people hired in contracts-train workers to do jobs in economic development
- Every neighborhood needs an Empire Zone....not just around Carousel
- Upgrade for supermarket
- Small businesses need tax breaks
- Develop neighborhood pods-supermarkets in all neighborhoods-other businesses essential to a neighborhood
- Education/training for small businesses, promote/marketing, S.C.O.R.E.
- West side-auto parts store, fast food restaurant, restaurants
- Enforcement of the Certificate of use for convenience stores
- Development of merchant associations and/or incentives to grow for existing businesses
- Support Main Street programs for neighborhood shopping district, loans to repair facades
- Support for businesses on Geddes, South Ave., S. Salina

- If the Marriot Hotel is constructed downtown, we need to ensure that it will have more than minimum of accessible hotel rooms. This will help it become a national destination for conferences and conventions.
- Support for small businesses- BNB, Jerk Hut, etc.
- Supermarket on the South side
- Jobs that people can get to
- Supermarket on the East side (Jean's Potato Chip building)
- More clothing stores
- Credit forgiveness program for really small business owners with some education and fail safes
- Develop a network of co-operative corner stores that provide fresh meats and produce
- Laundromat and restaurants an the East side
- Good public transportation and heated shelters for passengers
- Increase size of community centers, re-inhabit 300 and 400 blocks of S. Salina St.
- Taco Bell on Thurber
- Employment opportunities for non-English speakers
- Jobs for young people

Housing

- Programs to preserve existing housing stock with safe guards to protect the taxpayer
- Build single family houses
- More funding for rehab
- Programs that preserve existing housing
- Make sure \$1.00 home initiative requires property recipients to assess the property for access to make some properties accessible for visiting for people with disabilities
- More funding for demolition
- Grants/loans to repair urban housing
- Take down old uninhabitable houses
- Marketing efforts to attract new stakeholders to the neighborhoods
- Assistance to those in foreclosure
- Build affordable housing to replace condemned or housing lost to right of domain
- Develop programs to ensure that qualified home-buyers can get loans
- Support rental housing
- More low-income housing
- Support for non-profit rental housing
- Absentee landlords-hold accountable-enforce codes
- Preserve and provide renovation for current rental housing
- Renovate old houses
- More project on fixing up abandoned housing

- Fix Kennedy Square
- Affordable housing for moderate and low income people
- Subsidized building of new houses for low income families
- All new homes built of government funding should be built as accessible for people with disabilities
- Community building/neighborhood-like with front porches with a design-throughout city, should have more common areas
- Rehabbing existing homes for low income housing
- Develop more Downtown housing
- New, safe housing that is constructed well, not too close to each other
- Supportive affordable permanent housing for women and women with children
- Build single family houses that are energy efficient
- Do-It-Yourself Workshops
- Demolition of deteriorated historic buildings

Other

- Lower gas prices
- We need to ensure that school buildings will be renovated with full accessibility in mind, including enough access on grounds such as designate parking, access to sport facilities and interior buildings access
- More hip hop videos
- No more gangs
- Less pollution
- Lower car prices
- Baby boomers-use them when they retire
- More fundraisers for book supply
- Increase agencies funding to do better, and more, services
- Provide interpreter for the deaf for meetings to get the deaf community involved
- More children's books
- Report/follow-up on last year's recommendations
- Lower food prices
- Mapping of responsibilities "who is in charge of what?"

Draft Plan Availability



Matthew J. Driscoll, Mayor

Fernando Ortiz, Jr. Commissioner

**CITY OF SYRACUSE, NEW YORK
DEPARTMENT OF COMMUNITY DEVELOPMENT
Announces the availability of the 2009-2010 (Year 35) Draft Consolidated Plan
and
Draft Amended Citizen Participation Plan- 2009**

In accordance with the City of Syracuse, Department of Community Development Citizen Participation Plan developed under requirements of the Housing and Community Development Act of 1974, the City of Syracuse, Department of Community Development will be distributing the 2009-2010 (Year 35) Draft Consolidated Plan and the Draft Amended Citizen Participation Plan-2009 on or about January 30, 2009. This action will signal the beginning of a 30-day comment period provided to the public for comment on the above listed actions. For further information or to obtain a free copy of the 2009-2010 (Year 35) Draft Consolidated Plan and/or Draft Amended Citizen Participation Plan-2008, please contact the Department by:

e-mail: cd@ci.syracuse.ny.us

U.S. Mail: **Fernando Ortiz, Jr. Commissioner
Department of Community Development
201 E. Washington Street, Rm 612
Syracuse, New York 13202**

Telephone (315) 448-8620

Comments on the 2009-2010 Draft Consolidated Plan and/or Draft Amended Citizen Participation Plan – 2009 will be accepted until 5 PM March 2, 2009 by fax 315-448-8618, in person or mail to the Commissioner's office, 201 E. Washington Street, Rm. 612 Syracuse, NY 13202; or by e-mail to cd@ci.syracuse.ny.us. Your participation in this very important process is encouraged by the U.S. Department of Housing and Urban Development (HUD) and the City of Syracuse, Department of Community Development.

The City of Syracuse complies with 31 CFR Part 51 and does not discriminate in access to facilities, programs, services, or activities on the basis of race, color, sex, creed, marital status, national origin, or disability.



CALENDAR, FROM PAGE 17

women. \$30, includes show and after party. 558-9124, www.simplynewtheatre.com.

WIDOW'S PIQUE: 8 p.m. Friday and Saturday and 2 p.m. Sunday. Jazz Central, 441 E. Washington St., Syracuse. Shirley Ann Fenner stars in the one-woman show. Presented by Salt City Center for the Performing Arts. \$20; seniors and students, \$18. 474-4332.

Living

COMMUNITY

LOVE CNY: FOCUS ON THE FUTURE, IT BEGINS NOW: 11:30 a.m. to 3:30 p.m. Feb. 26. Hotel Syracuse, 500 S. Warren St., Syracuse. Forging Our Community's United Strength launches residents' visions for Central and Upstate New York; luncheon featuring interviews by journalists with diverse citizens. \$30. Register by Feb. 13. 448-8732.

AARP ONONDAGA COUNTY CHAPTER 243 MEETING: 1 p.m. on the first Tuesday of the month. American Legion Post 359, 139 W. Manlius St., East Syracuse.

Handicapped accessible. Topics include legislation applicable to seniors, volunteer opportunities, medical information and other programs of interest to those 50 and older. Doors open at noon for socializing. Refreshments, \$1; annual dues, \$6. 458-0050.

CARRIER RETIREES ASSOCIATION LUNCHEON MEETING: Noon today. Le Moyne Manor, 629 Old Liverpool Road, Salina. 488-8456.

CENTRAL NEW YORK AUTISM SOCIETY OF AMERICA MEETING: 7 p.m. Feb. 5. Jowonio School, 3049 E. Genesee St., Syracuse. 447-4466.

COMMUNITY YOU CAN COUNT ON COMMUNITY GALA: 7:30 p.m. Feb. 7. Turning Stone Resort and Casino, 5218 Patrick Road, Verona; Ballroom. Presented by Jewish Community Center. Honoring The Jenna Foundation for Non-Violence, Susan B. Komen For the Cure, CNY and the Community Learning and Information Center of Manlius Inc. These not-for-profit agencies will be showcased during an award presentation, to be followed by dinner and dancing. Tickets start at \$125 per person. Register in advance. 445-2360, ext. 112.

FHC LEADERSHIP: 7 to 8:30 p.m. on the first and third Mondays of the month to Feb. 16. Holy Cross Church, 4112 E. Genesee St., DeWitt. For high school students. 446-0473.

KD THE COMIC: 9 p.m. to 1 a.m. Thursdays. Singers Karaoke Club, 1345 Milton Ave., Syracuse. Free. 484-7464.

METAPHYSICS INTERACTIVE: 7 to 8:30 p.m. Tuesday. Borders Books Music & Cafe, 2777 Carousel Drive, Syracuse. The Mayan calendar and other calendars suggest Dec. 21, 2012 will mark the end of the world. What does it really mean? Hear experts' views as well as what channeled information has come through about this time. Free. 685-8395.

OPEN HOUSE: 6:30 to 8 p.m. today. Bishop's Academy at Holy Family School, 130 Chapel Drive, Fairmount. Visit the classrooms, meet the teachers and discover the various special programs offered at Bishop's Academy at Holy Family. 487-8515.

SAFE SPACE FOR KIDS DURING SCHOOL BREAK: 8:30 a.m. to 5 p.m. Feb. 16 to 20. Erwin First United Methodist Church, 920 Euclid Ave., Syracuse. Program includes interactive games, arts and crafts, local trips and many other exciting projects. Two meals provided. For ages 8 to 13. Free. Register in advance. 472-4082.

SNOWMAN PROGRAM: 1 p.m. Friday. Onondaga County Public Library White Branch, 763 Butternut St., Syracuse. Help build a snowman on the front lawn, then warm up with a cup of hot cocoa as you listen to a snowman story. Weather permitting. Free. 435-3519, www.ocpl.lib.ny.us.

SOULE'S MID-WINTER BOOK SALE AND CUSTOMER APPRECIATION DAY: Through Saturday. Onondaga County Public Library Soule Branch, 101 Springfield Road, Syracuse. Refreshments and music. Hours: 9 a.m. to 5 p.m. Thursdays through Mondays and 9 a.m. to 9 p.m. Tuesdays and Wednesdays. 435-5320, www.ocpl.lib.ny.us.

SYRACUSE AUTO EXPO 2009: 4 to 9 p.m. Nicholas J. Pirro Convention Center and Onondaga County War Memorial. Four floors with 350 vehicles. \$7; seniors, \$5; younger than 12, \$2.50. 474-1041, www.syracuseautodealers.org. Wednesday: Two for one admission. Feb. 5:

SYRACUSE STAMP CLUB MEETING: 8 p.m. on the first, third and fifth Fridays of the month. Reformed Church of Syracuse, 1228 Teall Ave., Syracuse. Guests are welcome. 468-3710.

TEEN GAME NIGHT: 6 p.m. Tuesdays to Feb. 24. Onondaga County Central Library, 447 S. Salina St., Syracuse. Come and hang out in the Children's Activity Room with an array of video games, including the Nintendo Wii. 435-1900.

UPDOWNTOWNERS GENERAL MEMBERSHIP MEETING: 6 p.m. Tuesdays. Traditions, 201 S. Salina St., Syracuse. Social hours are from 5 to 6 p.m. Free. 471-0363, www.updowntowner.com.

VALENTINE PARTY/FAMILY ACTIVITY DAY: 10 a.m. to 1 p.m. Feb. 7. St. Stephen Lutheran Church, 873 DeWitt St., Syracuse. There will be Valentine's Day craft for children and adults. Light lunch and dessert to follow. Register in advance. 479-9912.

EDUCATION

INTRODUCTION TO SPANISH: 6:15 to 7:30 p.m. Wednesdays. Community Folk Art Center, 805 E. Genesee St., Syracuse. Instructor: Monica Garcia Taylor. \$10 per session. Register in advance. 442-2233, www.communityfolkartcenter.org.

TEMPLE CONCORD MINI-UNIVERSITY: 7 to 8:30 p.m. Wednesdays. Temple Society of Concord, 910 Madison St., Syracuse. Adult learning center with month-long, Jewish-themed courses. Pick and choose a favorite or two, or go to all seven. 475-9952.

FOOD

ANNE OF GREEN GABLES TEA: 3:30 p.m. Feb. 18. DeWitt Community Library, ShoppingTown Mall, 3649 Erie Blvd. E., DeWitt. For ages 7 to 13. Free. Register in advance. 446-3578.

CNY SINGLES: Dutch treat. 458-7555.

Sunday: Brunch. 11 a.m. Mama Nancy's, 512 State Fair Blvd., Syracuse.

Feb. 5: Let's Eat Out. 6:30 p.m. Weber's Restaurant, 820 Danforth St., Syracuse. RSVP.

CORNELL ALUMNI ASSOCIATION HOSTS SCHOLARSHIP WINE TASTING AND SILENT AUCTION: 5:30 to 8:30 p.m. Friday. Rosamond Gifford Zoo at Burnet Park, 1 Conservation Place, Syracuse. Featuring over 100 wines to sample from 17 Finger Lakes wineries, each owned by Cornell alumni, as well as a Plainville turkey-carving station, hors d'oeuvres, chocolate fountain, dessert table and assorted teas and coffees. \$45. Advance tickets available, \$35. 422-4818.

HEALTH

ACUPUNCTURE FOR YOUR HEALTH: 3 to 5 p.m. Sunday. Eastern Elements Acupuncture Clinic, 1106 E. Genesee St., Syracuse. Discussion of traditional Chinese medicine and the benefits for general wellness. Free. Register in advance. 422-6828.

BLOOD PRESSURE SCREENING: Noon to 4 p.m. Wednesday. Kinney Drugs, 104 Lafayette Road, Syracuse. Must be 18 or older to participate. A nurse will take your blood pressure and discuss the reading with you. Free. 492-0248.

FREE PREGNANCY TESTS

Matthew J. Driscoll
Mayor



Fernando Ortiz, Jr.
Commissioner

CITY OF SYRACUSE, NEW YORK
DEPARTMENT OF COMMUNITY DEVELOPMENT
Announces the availability of the 2009-2010 (Year 35) Draft Consolidated Plan and
Draft Amended Citizen Participation Plan- 2009

In accordance with the City of Syracuse, Department of Community Development Citizen Participation Plan developed under requirements of the Housing and Community Development Act of 1974, the City of Syracuse, Department of Community Development will be distributing the 2009-2010 (Year 35) Draft Consolidated Plan and the Draft Amended Citizen Participation Plan-2009 on or about January 30, 2009. This action will signal the beginning of a 30-day comment period provided to the public for comment on the above listed actions. For further information or to obtain a free copy of the 2009-2010 (Year 35) Draft Consolidated Plan and/or Draft Amended Citizen Participation Plan-2009, please contact the Department by:

e-mail: mailto:cd@ci.syracuse.ny.us"

U.S. Mail: **Fernando Ortiz, Jr. Commissioner**
Department of Community Development
201 E. Washington Street, Rm 612
Syracuse, New York 13202

Telephone (315) 448-8620

Comments on the 2009-2010 Draft Consolidated Plan and/or Draft Amended Citizen Participation Plan - 2009 will be accepted until 5 PM March 2, 2009 by fax 315-448-8618, in person or mail to the Commissioner's office, 201 E. Washington Street, Rm. 612 Syracuse, NY 13202; or by e-mail to cd@ci.syracuse.ny.us. Your participation in this very important process is encouraged by the U.S. Department of Housing and Urban Development (HUD) and the City of Syracuse, Department of Community Development.

The City of Syracuse complies with 31 CFR Part 51 and does not discriminate in access to facilities, programs, services, or activities on the basis of race, color, sex, creed, marital status, national origin, or disability.



Public Meeting



Matthew J. Driscoll, Mayor

Fernando Ortiz Jr., Commissioner

**CITY OF SYRACUSE, NEW YORK
DEPARTMENT OF COMMUNITY DEVELOPMENT
Public Meeting Notice
2009-2010 (Year 35) Draft Consolidated Plan
And
Draft Citizen Participation Plan-Amended 2009**

In accordance with the City of Syracuse, Department of Community Development Citizen Participation Plan developed under requirements of the Housing and Community Development Act of 1974, the City of Syracuse, Department of Community Development will host a public hearing to discuss the Draft 2009-2010 Consolidated Plan which illustrates what will be accomplished with the Community Development Block Grant, Emergency Shelter Grant and HOME Investment Partnership Program entitlement funds and the Draft Citizen Participation Plan-Amended 2009.

5:30 PM February 19, 2009
Common Council Chambers, City Hall
233 E. Washington Street

At this meeting, the Department of Community Development will hear comments and recommendations from residents within the community pertaining to the expenditures of funds for essential programs that may be needed to serve eligible populations in the city's revitalization areas. The Draft 2009-2010 Consolidated Plan was released January 30, 2009. Also, at this time the Department of Community Development will hear comments from residents within the community pertaining to the Draft Citizen Participation Plan – Amended 2009 released February 2, 2009.

This Department looks forward to your participation in this important meeting. If you are unable to attend, your comments may be submitted by 5PM March 2, 2009 via e-mail or U.S. Mail to:

e-mail: cd@ci.syracuse.ny.us

U.S. Mail: Fernando Ortiz, Jr. Commissioner
Department of Community Development
201 E. Washington Street, Room 612
Syracuse, NY 13202

Your participation in this very important process is encouraged by the U.S. Department of Housing and Urban Development (HUD). Accommodations for persons with disabilities will be made available at the public meeting upon request. Interpreters will also be available upon request to meet the needs of non-English speaking persons. Please place your request by calling (315) 448-8730 three business days prior to meeting.

The City of Syracuse complies with 31 CFR Part 51 and does not discriminate in access to facilities, programs, services, or activities on the basis of race, color, sex, creed, marital status, national origin, or disability.



Music Friday at College



Submitted photo

CONDUCTOR Cynthia Johnston Turner, on the Cornell University faculty, will lead part of Friday's Society for New Music program.

Scherzinger, on the Syracuse University Music faculty, writes that "Fractured Mirrors" is "musical material presented as if written on a mirror and then shattered." The program includes a performance by Frank Campos, a member of the Ithaca College faculty, who will also perform his arrangement of Chick Corea's "Spain."



Scherzinger

Conductor Cynthia Johnston Turner, on the Cornell faculty and a society regular, will lead the society's core ensemble — Linda Greene, John Friedrichs, Cristina Buciu, George Mace-ro and David LeDoux — in the Mellits and Scherzinger pieces. The five are members of the Syracuse Symphony.

Other performers include pianist Steve Heyman, on the Syracuse University music faculty and artist in residence in piano at Colgate University, and percussionist Jennifer Vacanti, on the Onondaga Community College faculty.

If you go . . .

What: "Society Sounds III"

When: 8 p.m. Friday

Where: Setnor Auditorium, Crouse College, Syracuse University

Admission: \$15; students and seniors, \$12; 18 and younger, free

Contact: 446-5733

Syracuse Police

Criminal possession of stolen property

Daniel J. Cuzzo, 18, of 1512 First North St., Syracuse, Feb. 8, fifth-degree; also charged with petit larceny. Charged at Danforth and Park streets, Syracuse.

Criminal mischief

A 17-year-old from Syracuse, Feb. 7, fourth-degree. Charged in Syracuse.

Criminal mischief

Gregory A. Frias, 20, of 271 Slocum Heights, Syracuse, Feb. 7, fourth-degree; also charged with petit larceny. Charged at Carousel Center, Syracuse.

Criminal mischief

Alcides A. Hoy Jr., 20, of 371 Slocum Heights, Syracuse, Feb. 7, fourth-degree; also charged with petit larceny. Charged at Carousel Center, Syracuse.

Criminal mischief

Keyairof McCloud, 19, of 408 Stolp Ave., Syracuse, Feb. 7, fourth-degree. Charged at Stolp Avenue, Syracuse.

Criminal mischief

Heath M. Mills Jr., 21, of 250 Robert Drive, Syracuse, Feb. 7, fourth-degree; also charged with petit larceny. Charged at Carousel Center, Syracuse.

Criminal mischief

Joshua L. Starowicz, 28, of 403 Rowland St., Syracuse, Feb. 8, fourth-degree. Charged at 403 Rowland St., Syracuse.

Criminal mischief

David Sullivan, 23, of 113 Dearborn Place, Syracuse, Feb. 2, fourth-degree. Charged at Dearborn Place, Syracuse.

Criminal possession of a weapon

Michael A. Hughes, 21, of 100 Butternut St., Syracuse, Feb. 4, fourth-degree; also charged with second-degree menacing. Charged at Butternut Street, Syracuse.

Criminal possession of a weapon

A 17-year-old from Syracuse, Feb. 4, fourth-degree; also charged with second-degree menacing. Charged in Syracuse.

Petit larceny

Mary A. Boltus, 48, of 1316 Gallagher Road, Baldwinsville, Feb. 7. Charged at Carousel Center, Syracuse.

Petit larceny

A 17-year-old from Syracuse, Feb. 7. Charged in Syracuse.

Petit larceny

A 17-year-old from Syracuse, Feb. 4. Charged in Syracuse.

Petit larceny

Jennifer L. Gonzalez, 26, of 817 Wolf St., Syracuse, Feb. 4. Charged at Carousel Center, Syracuse.

Petit larceny

Randa A. Hussein, 22, of 120 Terrytown Heights Drive, Syracuse, Feb. 8. Charged at 4700 block of Onondaga Boulevard, Syracuse.

POLICE BLOTTER

Petit larceny

Samia Johnson, 28, of 206 W. Borden Ave., Syracuse, Feb. 8. Charged in Syracuse.

Petit larceny

A 16-year-old from Syracuse, Feb. 5. Charged in Syracuse.

Petit larceny

Beanca S. Moss, 18, of 326 Renwick Ave., Syracuse, Feb. 5. Charged at Carousel Center, Syracuse.

Petit larceny

Carol Perez, 47, of 824 Kirkpatrick St., Syracuse, Feb. 5. Charged at 824 Kirkpatrick St., Syracuse.

Petit larceny

A 16-year-old from Syracuse, Feb. 5. Charged in Syracuse.

Petit larceny

A 17-year-old from Syracuse, Feb. 5. Charged in Syracuse.

Resisting arrest

Roger A. Swinton, 26, of 1125 S. Townsend St., Syracuse, Feb. 8. Charged at 1125 S. Townsend St., Syracuse.

Resisting arrest

Joshua M. Thomas, 32, of 44 W. Genesee St., Skaneateles, Feb. 3. Charged at 1000 block of Bellevue Avenue, Syracuse.

Criminal contempt

James M. Steckel, 45, of 503 Glenview Parkway, Syracuse, Feb. 7, second-degree. Charged at Justice Center, Syracuse.

Criminal possession of a controlled substance

Jaumar L. Chandler, 24, of 200 Warner Ave., Syracuse, Feb. 2, seventh-degree; also charged with unlawful possession of mari-

POLICE, PAGE 6



Matthew J. Driscoll, Mayor

Fernando Ortiz Jr., Commissioner

CITY OF SYRACUSE, NEW YORK DEPARTMENT OF COMMUNITY DEVELOPMENT Public Meeting Notice 2009-2010 (Year 35) Draft Consolidated Plan And Draft Citizen Participation Plan-Amended 2009

In accordance with the City of Syracuse, Department of Community Development Citizen Participation Plan developed under requirements of the Housing and Community Development Act of 1974, the City of Syracuse, Department of Community Development will host a public hearing to discuss the Draft 2009-2010 Consolidated Plan which illustrates what will be accomplished with the Community Development Block Grant, Emergency Shelter Grant and HOME Investment Partnership Program entitlement funds and the Draft Citizen Participation Plan-Amended 2009.

5:30 PM February 19, 2009
Common Council Chambers, City Hall
233 E. Washington Street

At this meeting, the Department of Community Development will hear comments and recommendations from residents within the community pertaining to the expenditures of funds for essential programs that may be needed to serve eligible populations in the city's revitalization areas. The Draft 2009-2010 Consolidated Plan was released January 30, 2009. Also, at this time the Department of Community Development will hear comments from residents within the community pertaining to the Draft Citizen Participation Plan - Amended 2009 released February 2, 2009.

This Department looks forward to your participation in this important meeting. If you are unable to attend, your comments may be submitted by 5PM March 2, 2009 via e-mail or U.S. Mail to:

e-mail: cd@ci.syracuse.ny.us
U.S. Mail: Fernando Ortiz, Jr. Commissioner

Department of Community Development
201 E. Washington Street, Room 612
Syracuse, NY 13202

Your participation in this very important process is encouraged by the U.S. Department of Housing and Urban Development (HUD). Accommodations for persons with disabilities will be made available at the public meeting upon request. Interpreters will also be available upon request to meet the needs of non-English speaking persons. Please place your request by calling (315) 448-8730 three business days prior to meeting.

The City of Syracuse complies with 31 CFR Part 51 and does not discriminate in access to facilities, programs, services, or activities on the basis of race, color, sex, creed, marital status, national origin, or disability.



OT THE NEWS

-TIME,

7.

ATION ON SYRACUSE.COM.

I'll always get the latest news and
g news stories and real-time events
ry few minutes, all day long. If it's of
est at syracuse.com/news.

syracuse.com

an EEO Employer.

0000061221-01

WIN UP TO \$2,000



Ready, Set, Search

**First clue runs
Friday, Feb. 13**

Discover the advantage.

The Post-Standard
syracuse.com

▶ Something to talk about.

0000059460-01



Matthew J. Driscoll, Mayor

Fernando Ortiz Jr., Commissioner

**CITY OF SYRACUSE, NEW YORK
DEPARTMENT OF COMMUNITY DEVELOPMENT
Public Meeting Notice
2009-2010 (Year 35) Draft Consolidated Plan
And
Draft Citizen Participation Plan-Amended 2009**

In accordance with the City of Syracuse, Department of Community Development Citizen Participation Plan developed under requirements of the Housing and Community Development Act of 1974, the City of Syracuse, Department of Community Development will host a public hearing to discuss the Draft 2009-2010 Consolidated Plan which illustrates what will be accomplished with the Community Development Block Grant, Emergency Shelter Grant and HOME Investment Partnership Program entitlement funds and the Draft Citizen Participation Plan-Amended 2009.

5:30 PM February 19, 2009
Common Council Chambers, City Hall
233 E. Washington Street

At this meeting, the Department of Community Development will hear comments and recommendations from residents within the community pertaining to the expenditures of funds for essential programs that may be needed to serve eligible populations in the city's revitalization areas. The Draft 2009-2010 Consolidated Plan was released January 30, 2009. Also, at this time the Department of Community Development will hear comments from residents within the community pertaining to the Draft Citizen Participation Plan - Amended 2009 released February 2, 2009.

This Department looks forward to your participation in this important meeting. If you are unable to attend, your comments may be submitted by 5PM March 2, 2009 via e-mail or U.S. Mail to:

e-mail: cd@ci.syracuse.ny.us
U.S. Mail: Fernando Ortiz, Jr. Commissioner

Department of Community Development
201 E. Washington Street, Room 612
Syracuse, NY 13202

Your participation in this very important process is encouraged by the U.S. Department of Housing and Urban Development (HUD). Accommodations for persons with disabilities will be made available at the public meeting upon request. Interpreters will also be available upon request to meet the needs of non-English speaking persons. Please place your request by calling (315) 448-8730 three business days prior to meeting.

The City of Syracuse complies with 31 CFR Part 51 and does not discriminate in access to facilities, programs, services, or activities on the basis of race, color, sex, creed, marital status, national origin, or disability.



EQUAL HOUSING
OPPORTUNITY

0000063361-01

1

1 CITY OF SYRACUSE
 2 COMMUNITY DEVELOPMENT
 3 -----
 4 In the Matter of,
 5
 6 Proposed Year 35 Consolidated Plan
 7
 8 -----
 9
 10 Public Hearing, held at the Common
 11 Council Chambers, Syracuse, New York, on
 12 Thursday, 02/19/2009, before MARY AGNES
 13 DRURY, Court Reporter and Notary Public
 14 in and for the State of New York.
 15
 16 PRESENT:
 17 FERNANDO ORTIZ,
 18 Chairman of Community Development
 19
 20 ALSO PRESENT:
 21 Councilor Kathleen Joy
 22 Councilor Van Robinson
 23
 24
 25

3

1 Public Remarks Made By Continued:
 2
 3 Rita Peniagua 40
 Spanish Action League
 4 Closing Remarks by Chair Ortiz 41
 5 Public Remarks Made By:
 6
 7 Alberta DeStefano 44
 NEHDA
 8 Rae Kramer 46
 9 Closing Remarks by Chair Ortiz 47
 10
 11 * * *
 12
 13
 14
 15
 16
 17
 18
 19
 20
 21
 22
 23
 24
 25

2

1	INDEX	
2	Index to Public Hearing	Page
3	Opening Remarks By Chair Ortiz	4
4	Public Remarks Made By:	
5	Tom Francis	
6	Syracuse Model Neighborhood	11
7	Susan Horn - Hiscock Legal Aid	12
8	Chayna Jamison	15
9	Center for Community Alternatives	
10	Charlie Frisch	18
11	Greater Syracuse Tenants Network	
12	Donna Valerino & Diana Brown	22
13	Literacy Volunteers of Greater Syracuse	
14	Mike Behnke - CDAC	25
15	Albert Turner	26
16	Onpoint for College	
17	Kelly Besaw - Home Headquarters	27
18	Julius Lawrence	30
19	Seniors for Youth	
20	Rae Kramer	31
21	Westcott Community Center	
22	Sarah Stuart McIlvain	35
23	TNT 7	
24	Tarah Tapley	36
25	Syracuse Model Neighborhood Facility, Inc.	
	LaRhonda Ealy - Jubilee Homes	38

4

05:34:55PM 2 CHAIR ORTIZ: Good afternoon. Can you
 05:34:56PM 3 hear me now? Okay. Welcome all to the public
 05:35:05PM 4 meeting held by the Department of Community
 05:35:10PM 5 Development in connection with our
 05:35:11PM 6 consolidated plan to be submitted to the
 05:35:14PM 7 Department of Housing and Urban Development on
 05:35:16PM 8 or about March 16th or 17th, we do this
 05:35:22PM 9 typically every year for a variance.
 05:35:25PM 10 My name is Fernando Ortiz, I'm a
 05:35:27PM 11 Commissioner of Community Development. Among
 05:35:30PM 12 ourselves I'd like to welcome our
 05:35:33PM 13 distinguished Common Councilors; to my left
 05:35:36PM 14 Councilor Kathleen Joy and to my right
 05:35:39PM 15 Councilor Van Robinson, and I appreciate your
 05:35:43PM 16 coming in and sitting in for awhile and
 05:35:46PM 17 listening to the public comment.
 05:35:48PM 18 This meeting is held with the intent of
 05:35:50PM 19 taking in as much of the public comment based
 05:35:53PM 20 on the draft that is being submitted to the
 05:35:56PM 21 Department of Housing Development. The Common
 05:36:02PM 22 Council will have its final review of the
 05:36:04PM 23 draft grant submitted and it will be held for
 05:36:04PM 24 a public hearing so additional comments may be
 05:36:08PM 25 heard before the plan is completed and

1 OPENING REMARKS BY CHAIR ORTIZ

05:36:11PM 2 submitted. It's a scheduled approach, we have

05:36:14PM 3 to reach certain thresholds, and one of them

05:36:16PM 4 is here tonight, consistent with this public

5 hearing.

05:36:22PM 6 Before we go any further I want to

05:36:25PM 7 recognize the members of the Community

05:36:28PM 8 Development Advisory Committee, who are the

05:36:29PM 9 folks who every year get together and on a

05:36:32PM 10 very tight schedule just before the holidays,

05:36:34PM 11 and make suggestions and provide advisory to

05:36:36PM 12 the Department. So would all the members of

05:36:40PM 13 the Community Development Advisory Committee

05:36:42PM 14 please stand? I think they are very deserving

05:36:45PM 15 of a round of applause. Thank you.

05:36:52PM 16 I also would like to recognize the staff

05:36:55PM 17 of the Department of Community Development

05:36:58PM 18 that are very diligent every year and comes

05:37:00PM 19 together at this time -- actually, way before

05:37:02PM 20 this time and into the holidays to prepare

05:37:06PM 21 this, and I'd like to recognize the person the

05:37:11PM 22 most, John Giroux, who's been leading the

05:37:15PM 23 Department's efforts, John. And, please, will

05:37:18PM 24 all the Members of the Department of Community

05:37:22PM 25 Development that are here tonight stand up and

1 OPENING REMARKS BY CHAIR ORTIZ

05:37:25PM 2 be recognized. And they deserve a big round

05:37:30PM 3 of applause, without their diligent work, we

05:37:34PM 4 would not be at this point, I'd be really

05:37:37PM 5 working many hours, so I depend on them and

05:37:42PM 6 they do a great job consistently and they are

05:37:45PM 7 the eyes and ears of the Department in the

05:37:48PM 8 community. They do it everyday in and out

05:37:50PM 9 during the neighborhoods, they attend many of

05:37:56PM 10 the TNT meetings, which is the flagship for

05:38:00PM 11 participation program for department of the

05:38:01PM 12 City of Syracuse, and they do a good, great

05:38:06PM 13 job.

05:38:09PM 14 I just have a few comments to make and I

05:38:08PM 15 will open it for public comment. Everybody

05:38:11PM 16 should have, or if you want to, we passed out

05:38:15PM 17 this, a few notes, brief notes on the plan

05:38:19PM 18 that's being submitted, so I'll go forward.

05:38:22PM 19 Are there anymore copies left or does everyone

05:38:25PM 20 has them?

05:38:28PM 21 Predict the funding available for the

05:38:29PM 22 year 35, that's a typo, it should be year 35,

05:38:38PM 23 2009/2010. CDBG including entitlement of

05:39:41PM 24 \$6 million, \$300,000 program in income, and

05:39:44PM 25 \$1.5 million in new construction loan funds

1 OPENING REMARKS BY CHAIR ORTIZ

05:38:47PM 2 totals about \$7.8 million dollars available

05:38:50PM 3 for year 35 for the entitlement.

05:38:54PM 4 The proposed plan maintains all level

05:38:58PM 5 funding as in the current year that's due to

05:39:02PM 6 end 4/30/09. Typically every year at this

05:39:05PM 7 time we do receive notification from the

05:39:08PM 8 Department of Housing and Urban Development as

05:39:10PM 9 the estimate for the amounts for the coming

05:39:18PM 10 year starting May 1st, that has not happened,

05:39:17PM 11 and it appears that the HUD bill will not be

05:39:24PM 12 considered for funding. In other words, it

05:39:27PM 13 will continue, Congress will continue on a

05:39:30PM 14 continuing resolution for the current fiscal

05:39:33PM 15 year, and then they will be preparing the

05:39:36PM 16 budget, in which the President will present to

05:39:40PM 17 Congress for fiscal year 2010 of the federal

05:39:45PM 18 budget, at such time we anticipate that CDBG

05:39:51PM 19 will be the recipient of additional funds, as

05:39:56PM 20 committed from the Obama White House and

05:39:58PM 21 Congress to reinstate CDBG to the levels

05:40:03PM 22 before the Bush administration. This

05:40:06PM 23 department lost over a million dollars during

05:40:08PM 24 the Bush administration years. So I'm very

05:40:11PM 25 enthused about the fact that it looks like

1 OPENING REMARKS BY CHAIR ORTIZ

05:40:15PM 2 CDBG is going to be funded at the levels that

05:40:21PM 3 we understand it should be funded at.

05:40:23PM 4 The administrative budget line, this is

05:40:26PM 5 very important, and I'd like to remind

05:40:29PM 6 everyone attending here tonight, is being held

05:40:31PM 7 at the same level. That means that's below

05:40:34PM 8 the 20 percent regulatory requirement that's

05:40:38PM 9 allowed by regulation, we come in standard

05:40:42PM 10 below 15 percent, and that's used as less

05:40:46PM 11 money utilized for administrative overhead

05:40:50PM 12 that we're able to leave in the hands of the

05:40:52PM 13 great programs that this department has funded

05:40:54PM 14 over the years, and the agencies are here

05:40:56PM 15 tonight to implement them.

05:41:01PM 16 Public services is no new programs is

05:41:04PM 17 being considered, we maintain status quo. And

05:41:07PM 18 again, I repeat, it's anticipated for the next

05:41:12PM 19 fiscal year there will be more money available

05:41:15PM 20 for public services. I understand how dire

05:41:20PM 21 the need for public services is, human

05:41:22PM 22 services programs that are discharged

05:41:24PM 23 throughout this great city are in much need,

05:41:27PM 24 particularly in the loss of funding with the

05:41:30PM 25 county and the foundations throughout the

1 OPENING REMARKS BY CHAIR ORTIZ

05:41:32PM 2 organizations that have funded historically
 05:41:37PM 3 many of our programs.
 05:41:38PM 4 So Syracuse Housing, we're going see the
 05:41:42PM 5 plan is being submitted, relocation program
 05:41:45PM 6 that jump starts again that program, which is
 05:41:48PM 7 very helpful for the individual tenants that
 05:41:50PM 8 were at risk of losing their house or being
 05:41:54PM 9 evicted or many challenges that they face, so
 05:41:57PM 10 we are restoring that program for -- it's
 05:42:01PM 11 budget neutral, because another program was
 05:42:05PM 12 not funded.
 05:42:07PM 13 Planning contractual services for
 05:42:08PM 14 historic preservation. As you know, many of
 05:42:10PM 15 you know that as HUD regulatory requirements
 05:42:15PM 16 when it speaks to housing and historic
 05:42:18PM 17 preservation, we're funding at \$35,000. So
 05:42:22PM 18 this Gateway Community Development
 05:42:24PM 19 Corporation, and that's the meeting of the
 05:42:27PM 20 regulatory requirement. Special housing
 05:42:30PM 21 program being increased from 150 to 161.
 05:42:38PM 22 Vacant property programs, that's selective
 05:42:42PM 23 demolition when needed or providing services
 05:42:45PM 24 to a house that remains vacant and you have to
 05:42:52PM 25 basically board it up and maintain that the

1 OPENING REMARKS BY CHAIR ORTIZ

05:42:58PM 2 siding is not able for access. Lead technical
 05:43:03PM 3 services, we have a program for lead removal
 05:43:07PM 4 in this city, it's been funded by HUD, it's a
 05:43:12PM 5 nationally recognized program, and that's the
 05:43:15PM 6 match that we have to meet of \$458,000. And
 05:43:19PM 7 lastly, CD public improvement, that's when we
 05:43:22PM 8 provide our housing partners, sometimes the
 05:43:25PM 9 neighborhood, such as TNT, et cetera, et
 05:43:28PM 10 cetera, et cetera to -- if you have a piece of
 05:43:30PM 11 curb that needs to be replaced, or a sewer
 05:43:35PM 12 malfunctions, it's not a budgeted item in the
 05:43:38PM 13 city's sewer budget, so it's a catchall
 05:43:42PM 14 category for the plan.
 05:43:44PM 15 So those are my very brief comments. I
 05:43:48PM 16 welcome your participation. I'm very happy
 05:43:51PM 17 that you are here tonight. I know that snow
 05:43:54PM 18 is in the forecast, but we're good for it, we
 05:43:58PM 19 can always overcome any snow thrown at us. So
 05:44:03PM 20 I open the public comment. I suspect that we
 05:44:08PM 21 should be done about 6:30 or so. I remind
 05:44:10PM 22 everybody we have one speaker per
 05:44:13PM 23 organization, and we'll come back and pick up
 05:44:15PM 24 the remainder.
 05:44:18PM 25 So the first speaker here tonight is Tom

1 REMARKS BY TOM FRANCIS

05:44:19PM 2 Francis from Syracuse Model Neighborhood,
 05:44:19PM 3 followed by Susan Horn of Hiscock Legal Aid
 05:44:27PM 4 Society.
 05:44:29PM 5 MR. FRANCIS: Commissioner, Councilors,
 05:44:32PM 6 my name is Tom Francis, and I'm the executive
 05:44:34PM 7 director of the Syracuse Model Neighborhood
 05:44:41PM 8 Corporation. Over the years we have received
 05:44:41PM 9 generous funding from Community Developing,
 05:44:41PM 10 and this year is no exception, and I'd like to
 05:44:44PM 11 thank you for that. We have purchased over
 05:44:46PM 12 the years over 250 apartments that we now rent
 05:44:48PM 13 and manage as affordable housing for low
 05:44:52PM 14 income families on the south and west sides of
 05:44:55PM 15 Syracuse. We have also built and sold over
 05:44:57PM 16 140 new single-family homes that I'm happy to
 05:45:00PM 17 say, even in these economic times, we've only
 05:45:05PM 18 had three foreclosures since 1984, so I think
 05:45:08PM 19 we're doing a pretty good job there.
 05:45:11PM 20 Currently, we're involved in
 05:45:12PM 21 administrating the housing portion of the
 05:45:15PM 22 Midland Lincoln Bellevue project, which is an
 05:45:18PM 23 exciting project on Lincoln Avenue and Midland
 05:45:23PM 24 Avenue around the new sewage treatment plan.
 05:45:26PM 25 And we also just got awarded a half million

1 REMARKS BY SUSAN HORN

05:45:28PM 2 dollars for the new mainstreet project along
 05:45:34PM 3 South Salina Street, so we're going to be very
 05:45:35PM 4 busy this year, and I'd like to thank you for
 05:45:37PM 5 your funding and your continued faith in our
 05:45:40PM 6 organization. Thank you.
 05:45:40PM 7 CHAIR ORTIZ: Thank you, Tom. Susan,
 05:45:42PM 8 followed by Chayna Jamison for Center for
 05:45:51PM 9 Community Alternatives. Hi, Susan.
 05:45:52PM 10 MS. HORN: Hi. Thank you. My name is
 05:45:52PM 11 Susan Horn, I'm the president and CEO of the
 05:45:55PM 12 Hiscock Legal Aid Society, and I want to thank
 05:46:00PM 13 the members of the Common Council,
 05:46:04PM 14 Commissioner, and members of the CDBG staff
 05:46:08PM 15 here tonight. Having served on the committee
 05:46:10PM 16 for many years, I know how difficult all of
 05:46:14PM 17 your jobs are.
 05:46:14PM 18 The Hiscock Legal Aid Society has been
 05:46:17PM 19 funded since 1991 by the Community Development
 05:46:21PM 20 Block Grant. The funding supports our Tenants
 05:46:26PM 21 Facing Eviction project. We represent and
 05:46:27PM 22 provide legal representation to individuals
 05:46:31PM 23 and families in our community, all of them low
 05:46:33PM 24 income, who are facing eviction, and the
 05:46:37PM 25 prospect of homelessness as a result of

REMARKS BY SUSAN HORN

1
 05:46:40PM 2 eviction. We represent close to 200 clients a
 05:46:48PM 3 year, and those clients of course represent
 05:46:49PM 4 many more people, because each client
 05:46:51PM 5 generally represents a family that's in
 05:46:55PM 6 crisis.
 05:46:57PM 7 Our funding was, a number of years ago
 05:47:01PM 8 \$55,000, which supported a full-time attorney
 05:47:06PM 9 position to provide the services, we've now
 05:47:08PM 10 been down for the last few years to \$20,000,
 05:47:12PM 11 and as you can imagine, that means fewer
 05:47:15PM 12 people served. And as we all know, the
 05:47:19PM 13 economic is in a down turn, and when the
 05:47:22PM 14 economic is bad, the need for these services
 05:47:24PM 15 increases, and at the same time, as you
 05:47:28PM 16 mentioned, Commissioner Ortiz, our other
 05:47:32PM 17 funding sources are rapidly losing funding.
 05:47:35PM 18 So we are in jeopardy of losing substantial
 05:47:38PM 19 funding from other sources. I know that all
 05:47:44PM 20 of the services represented here are worthy
 05:47:48PM 21 services, and it's very sad that we're all
 05:47:53PM 22 fighting over decreasing pieces of the pie.
 05:47:58PM 23 I'm heartened by what you indicated,
 05:48:01PM 24 Commissioner Ortiz, about the possibility of
 05:48:02PM 25 increased funding for CDBG from the federal

REMARKS BY SUSAN HORN

1
 05:49:08PM 2 government through the stimulus plan. And I
 05:49:11PM 3 guess I would just ask you, given the fact
 05:49:15PM 4 that the clients that we will be seeing more
 05:49:18PM 5 clients, and more clients in more desperate
 05:49:19PM 6 circumstances as the economic continues to
 05:49:22PM 7 decline, that when those additional funds come
 05:49:26PM 8 through or even before they do, that you make
 05:49:33PM 9 this project a priority, because our ability
 05:49:37PM 10 to represent clients means savings at other
 05:49:41PM 11 ends. If people -- if we can prevent people
 05:49:44PM 12 from being evicted, those clients don't have
 05:49:47PM 13 to access more costly emergency services such
 05:49:51PM 14 as shelter and other services to keep them
 05:49:55PM 15 going. So I would ask that you make this
 05:49:58PM 16 project a priority and consider restoring our
 05:49:01PM 17 funding to the \$55,000 level that we
 05:49:05PM 18 previously had. Thank you very much for your
 05:49:08PM 19 time.
 05:49:09PM 20 CHAIR ORTIZ: Thank you, Susan. Just a
 05:49:12PM 21 word of caution, when I was referring to the
 05:49:14PM 22 increase in funding, I wasn't alluding to the
 05:49:18PM 23 stimulus package that is the \$2 million
 05:49:24PM 24 dollars into the CDBG, that remains to be
 05:49:26PM 25 seen, what will be up for sure is going to

REMARKS BY CHAYNA JAMISON

1
 05:49:30PM 2 done, but I was referring to the next round, I
 05:49:37PM 3 don't know, but some of it will be a better
 05:49:37PM 4 process, which would be fiscal year 2010 or
 05:49:40PM 5 the same time next year that we would be
 05:49:43PM 6 looking at an increase, but we do that have --
 05:49:46PM 7 and if you go out to the White House.gov, it's
 05:49:50PM 8 right on the front page as recommended from
 05:49:53PM 9 the Obama administration to include CDBG.
 05:49:58PM 10 We'll be finding out soon what it will
 11 translate, as far as a stimulus package for
 05:50:04PM 12 the CDBG. Thank you. Yes, ma'am.
 05:50:05PM 13 MS. JAMISON: Hello. Good evening. My
 05:50:07PM 14 name is Chayna Jamison, and I'm the project
 05:50:09PM 15 coordinator for -- project director for the
 05:50:15PM 16 Center for Community Alternatives. I would
 05:50:16PM 17 like to welcome our summer program that the
 05:50:19PM 18 Community Development has given us. The self
 05:50:23PM 19 development program is a program for readiness
 05:50:25PM 20 and work exploration program for youth in
 05:50:28PM 21 Syracuse between the ages of 13 and 17.
 05:50:30PM 22 This experience gives young people the
 05:50:33PM 23 opportunity that they need to enter and
 05:50:34PM 24 succeed in the workplace. Youth are recruited
 25 from this program into alternative schools and

REMARKS BY CHAYNA JAMISON

1
 05:50:43PM 2 the juvenile justice programs. All youth
 05:50:49PM 3 participate in workshops that address such
 05:50:49PM 4 issues as dependable customer service, how to
 05:50:50PM 5 relate to supervisors, problem solving in
 05:50:53PM 6 general, each person is assigned to a business
 05:50:57PM 7 or an non-for-profit organization, generally
 05:51:01PM 8 in their neighborhood. In the summer of 2008
 05:51:03PM 9 we had the opportunity to employ 16 youths.
 05:51:06PM 10 The entire funding from the Community
 05:51:09PM 11 Development was used to stipend the youth for
 05:51:11PM 12 their work. We appreciate the funding as
 05:51:14PM 13 allocated in the draft plan. But each year it
 05:51:17PM 14 is increasingly difficult for CCA to produce
 05:51:20PM 15 its own funding for the supervision of the
 05:51:23PM 16 program. This year the funding has been cut,
 05:51:26PM 17 and we will have to use the funding to cut
 05:51:29PM 18 supervisory costs and reduce the number of
 05:51:32PM 19 youth to serve 12. I would like to give you
 05:51:35PM 20 the opportunity to speak to two of our
 05:51:38PM 21 students right now.
 05:51:44PM 22 MR. FLOWERS-CLARK: Good evening my name
 05:51:45PM 23 is Kenari Flowers-Clark, I'm a freshman at
 05:51:48PM 24 Thomas J. Corcoran High School, and I'm 13
 05:51:51PM 25 years old. I think having a summer job can

REMARKS BY CHAYNA JAMISON

05:51:53PM 2 open more opportunities and my future. Also,
 05:51:56PM 3 I can help my mom and sisters. Having a
 05:51:58PM 4 summer job is a commitment and to us youth, we
 05:52:00PM 5 can help set examples and gain work
 05:52:06PM 6 experience, life skills, and self development.
 05:52:09PM 7 I can get my own school supplies and I can
 05:52:12PM 8 better turn myself in and become more mature
 05:52:15PM 9 and independent. I think the summer jobs can
 05:52:16PM 10 better our community. Thank you.
 05:52:22PM 11 CHAIR ORTIZ: Thank you.
 05:52:26PM 12 MR. ALEXANDER: Good evening. My name is
 05:52:28PM 13 Shakeif Alexander, I'm 16, I'm a junior at
 05:52:30PM 14 Fowler High School. I believe having a summer
 05:52:32PM 15 job is very important to me, because I'm able
 05:52:34PM 16 -- I'll be able to make my own money so I can
 05:52:37PM 17 provide for myself and my mother with the
 05:52:38PM 18 bills and with my younger brother and sister.
 05:52:42PM 19 Having a summer job will also keep me active
 05:52:45PM 20 and occupy my time. I will also gain work
 05:52:48PM 21 experience showing responsibilities and in
 05:52:51PM 22 looking to my future. Thank you for your
 05:52:53PM 23 time.
 05:52:53PM 24 CHAIR ORTIZ: Thank you. How about a
 05:52:55PM 25 round of applause for the students.

REMARKS BY CHARLIE FRISCH

05:53:03PM 2 Very well done. Now, I would like to
 05:53:07PM 3 recognize also the Director of Economic
 05:53:09PM 4 Development, David Michael very coming to this
 05:53:14PM 5 process, Mr. Michael, welcome. Okay.
 05:53:20PM 6 Next speaker is Kenari Clark, CCA.
 05:53:32PM 7 MS. JAMISON: They already went up.
 05:53:34PM 8 CHAIR ORTIZ: Okay. I'm sorry. My
 05:53:38PM 9 fault. Charlie Frisch, Greater Syracuse
 05:53:39PM 10 Tenants, followed by Donna Valerino and Diana
 05:53:41PM 11 Brown, for Literacy Volunteers of Greater
 05:53:51PM 12 Syracuse. Yes, sir.
 05:53:53PM 13 MR. FRISCH: My name is Charlie Frisch,
 05:53:55PM 14 and I'm the new part-time organizer with the
 05:53:58PM 15 Greater Syracuse Tenants Network. We
 05:54:01PM 16 appreciate the CDAC has recommended that our
 05:54:04PM 17 agency be funded at the same level as last
 05:54:07PM 18 year and hope that more funds are made
 05:54:10PM 19 available to the city per CDBG so that our
 05:54:13PM 20 agency, and many others, can return to the
 05:54:16PM 21 funding levels that allows us to do more.
 05:54:18PM 22 The Tenant Network continues to provide
 05:54:22PM 23 services to low income tenants living in
 05:54:25PM 24 subsidized housing. And I'd like to update
 05:54:28PM 25 you on the work the organization has been

REMARKS BY CHARLIE FRISCH

05:54:31PM 2 doing and what we plan to do in the coming
 05:54:33PM 3 year. Since I've only been on board for a
 05:54:36PM 4 short while, most of the information has been
 05:54:38PM 5 supplied and organized by our board members.
 05:54:43PM 6 The Tenant Network is funded through CDBG to
 05:54:45PM 7 work with tenant organizations in federal and
 05:54:48PM 8 state subsidized low income housing. In
 05:54:54PM 9 recent years we lost a significant number of
 05:54:55PM 10 these units Cherry Hill, Kennedy Square,
 05:54:56PM 11 Harrison House and Townsend Towers. Although
 05:54:59PM 12 there have been some new rental properties
 05:55:02PM 13 developed with low income tax credits, they
 05:55:02PM 14 don't provide low enough rents for a low or
 05:55:05PM 15 extremely low income renter. The low income
 05:55:09PM 16 tax credit units are developed for low to
 05:55:11PM 17 moderate, such as working people who earn at
 05:55:14PM 18 least 60 percent of the medium area income.
 05:55:19PM 19 The Tenants Network will be assisting
 05:55:23PM 20 tenant associations of Harrison House as well
 05:55:26PM 21 as Townsend Towers for the anticipated
 05:55:27PM 22 closures of those buildings. Our role will be
 05:55:29PM 23 to ensure that the interest of the tenants as
 05:55:31PM 24 a whole are protected, but we are anticipating
 05:55:34PM 25 that the Syracuse Housing Authority will be in

REMARKS BY CHARLIE FRISCH

05:55:36PM 2 full charge of the actual relocation. We will
 05:55:40PM 3 be working cooperatively with them. And once
 05:55:41PM 4 these buildings are empty, we'd like to see
 05:55:44PM 5 them be redeveloped as affordable rental
 05:55:47PM 6 housing, even though there seems to be little
 05:55:49PM 7 support with that with the governmental
 05:55:52PM 8 entities.
 05:55:58PM 9 Currently, we are working with the
 05:55:58PM 10 Clinton Plaza Towers association. The Tenants
 05:55:58PM 11 Network has been assured that this building
 05:56:00PM 12 will be preserved as low income housing
 05:56:02PM 13 tenants for housing downtown, which is great,
 05:56:04PM 14 because we believe that downtown housing
 05:56:06PM 15 should not be made available for only those of
 05:56:08PM 16 higher incomes.
 05:56:10PM 17 The Tenants Network continues to work
 05:56:13PM 18 with tenant's association of Park Side
 05:56:16PM 19 Commons, also known as Rolling Green and
 05:56:19PM 20 Hilltop Apartments. There have been
 05:56:21PM 21 improvements in physical conditions there and
 05:56:23PM 22 even security at the development since related
 05:56:26PM 23 companies took control; however, it is not a
 05:56:28PM 24 really desirable place to live, since it is
 05:56:32PM 25 almost always fully occupied, because 193

REMARKS BY CHARLIE FRISCH

05:56:35PM 2 units there, each has a project based in its

05:56:38PM 3 subsidized, the lowest income people living

05:56:43PM 4 there each pay rent on their income. The

05:56:45PM 5 answer is to improve the properties,

05:56:47PM 6 particularly with energy-related renovations.

05:56:51PM 7 There are many other senior disabled and

05:56:53PM 8 multifamily buildings that the Tenants Network

05:56:57PM 9 serves. More particular focus of my job is to

05:56:59PM 10 get residents to participate in community

05:57:02PM 11 activities; particularly, the TNT meetings,

05:57:06PM 12 even if it means providing transportation

05:57:09PM 13 myself and --

05:57:10PM 14 CHAIR ORTIZ: I'd like to remind you, you

05:57:12PM 15 are reaching the two minute warning.

05:57:14PM 16 MR. FRISCH: I'm wrapping it up.

05:57:16PM 17 CHAIR ORTIZ: Go ahead.

05:57:17PM 18 MR. FRISCH: Many of these issues these

05:57:18PM 19 residents face are issues that need to be

20 resolved through the Tomorrow's Neighborhood

05:57:22PM 21 Today process. I'd like to thank you for your

05:57:23PM 22 time and attention and the opportunity to

05:57:25PM 23 speak with you. Thank you.

05:57:28PM 24 CHAIR ORTIZ: Thank you. Followed by

05:57:28PM 25 Donna Valerino, right. Let me remind

REMARKS BY DONNA VALERINO AND DIANA BROWN

05:57:33PM 2 everyone, if I misspoke, you are also welcome

05:57:36PM 3 to may submit your statements in writing, even

05:57:38PM 4 though we have Mr. Drury's daughter here

05:57:40PM 5 tonight. John Drury has been here for many,

05:57:51PM 6 many of these meetings, but we welcome Mary

05:57:54PM 7 Drury on board tonight to make the minutes.

05:57:56PM 8 But you are also welcome to submit your input

05:57:59PM 9 in writing. Go ahead Donna.

05:58:02PM 10 MS. VALERINO: Thank you. Welcome. I

05:58:04PM 11 appreciate the opportunity to be here. I want

05:58:07PM 12 to acknowledge Commissioner, Members of the

05:58:11PM 13 Common Council, Members of the Advisory

05:58:13PM 14 Committee. My name is Donna Valerino, and I'm

05:58:15PM 15 the executive director for Literacy Volunteers

16 of Greater Syracuse. Literacy Volunteers,

17 also known as LVGS teaches adults how to read,

05:58:20PM 18 write and speak English. We serve adults that

05:58:23PM 19 read below a sixth grade reading level. For

05:58:33PM 20 many adults living here in Syracuse, New York,

05:58:34PM 21 we are their only option. That's because

05:58:37PM 22 traditional adult education program serves

05:58:40PM 23 adults that read above a fourth or a fifth

05:58:43PM 24 grade eligibility level. I am here with Diana

05:58:47PM 25 Brown who is a former LVGS student, and she is

REMARKS BY DONNA VALERINO AND DIANA BROWN

05:58:51PM 2 currently attending classes at SEOC.

05:58:56PM 3 Now, I would like to start to say that I

05:58:57PM 4 agree with Susan's earlier comments that it's

05:58:57PM 5 difficult for these programs that have been

05:59:00PM 6 funded through this program to come back

05:59:02PM 7 against each other. It's difficult for a

05:59:05PM 8 program that was not recommended for funding

05:59:07PM 9 as well, and Literacy Volunteers of Greater

05:59:11PM 10 Syracuse was not recommended for funding, but

05:59:14PM 11 it was really critical enough to be here

05:59:16PM 12 anyways to make a public comment about why

05:59:19PM 13 this program is so important to us, and why I

05:59:21PM 14 feel it's so important to the community.

05:59:24PM 15 Up until July of last year LVGS operated

05:59:28PM 16 three small classroom programs that were based

05:59:30PM 17 at SEOC. These were LVGS classrooms, and they

05:59:36PM 18 served reading levels one and two, and three

05:59:38PM 19 and four. The program is strongly effective

05:59:42PM 20 and was cost effective and produced measurable

05:59:46PM 21 results and it made perfect sense. It was a

05:59:51PM 22 modeled collaboration. It was based at is

05:59:52PM 23 SEOC. The SEOC is the Syracuse Educational

05:59:56PM 24 Opportunity Center. They did not charge us

05:59:58PM 25 any money for the classroom space, they did

REMARKS BY DONNA VALERINO AND DIANA BROWN

06:00:00PM 2 not charge us money for the administrative

06:00:02PM 3 services. It worked. It worked because LVGS

06:00:06PM 4 had over 100 adults on our waiting list.

06:00:09PM 5 Folks were coming in for services, motivated

06:00:12PM 6 adults. They wanted to get their GED, they

06:00:15PM 7 wanted to work on their skills to get

06:00:17PM 8 employment. They weren't at the fifth grade

06:00:19PM 9 reading level, so they were referred to us.

06:00:21PM 10 Until we had these classroom program, they

06:00:24PM 11 would wait on a waiting list for three and

06:00:26PM 12 four months, and we could never provide this

06:00:28PM 13 level of intensity. The program was a big

06:00:32PM 14 success. Within one year everybody

06:00:34PM 15 participating -- the majority of folks that

06:00:37PM 16 participated improved one to two instructional

06:00:41PM 17 levels. And over the last two years, we

06:00:43PM 18 referred 71 adults, of which half transitioned

06:00:46PM 19 into SEOC, which was the goal of the program.

06:00:50PM 20 The last testing for admission at SEOC was

06:00:54PM 21 December. 27 adults were below a fifth grade

06:00:58PM 22 level reading level. They are currently on

06:00:59PM 23 our waiting list. We have over 50 adults on

06:01:02PM 24 our waiting list. Diana agreed to come and

06:01:05PM 25 talk just briefly about what this program has

REMARKS BY MIKE BEHNKE

1 meant for her.

06:01:07 PM 2

06:01:12 PM 3 MS. BROWN: Hello, I'm Diana Brown, and I

06:01:13 PM 4 went through this program, and it really

06:01:17 PM 5 helped me to be inspired about education. And

06:01:24 PM 6 I think it would do as a result for others. I

06:01:29 PM 7 am now taking college prep courses there, and

06:01:34 PM 8 I really intend to graduate this summer. I

06:01:37 PM 9 think it's very important that -- to inspire

06:01:43 PM 10 people to help themselves. It was important

06:01:46 PM 11 to me, because I came to the program, and

06:01:49 PM 12 after it, it made me feel useful, like I can

06:01:52 PM 13 help myself, and I think it will do a lot for

06:01:55 PM 14 others. Thank you.

06:01:57 PM 15 CHAIR ORTIZ: Thank you.

06:01:59 PM 16 MS. VALERINO: Thank you for your time

06:02:00 PM 17 and consideration.

06:02:01 PM 18 CHAIR ORTIZ: Thank you. Next speaker is

06:02:07 PM 19 Mike Behnke followed by Albert Turner.

06:02:13 PM 20 MR. BEHNKE: Good evening. I'm just glad

06:02:15 PM 21 to be here. Common Councilors that are here,

06:02:18 PM 22 I'm sure you got our letter from the CDAC, and

06:02:21 PM 23 I want you's to know that we abstain for the

06:02:25 PM 24 first time on CDAC history on voting on it,

06:02:29 PM 25 because we don't agree with it. We met with

REMARKS BY ALBERT TURNER

06:02:30 PM 1 the Mayor, and the Mayor has agreed to look

06:02:33 PM 2 over the recommendations that we made and look

06:02:36 PM 3 into the matter at hand, but I ask you as our

06:02:39 PM 4 Common Councilors express our concerns to the

06:02:42 PM 5 other Common Councilors, because this year we

06:02:45 PM 6 came together and we decided, that enough is

06:02:48 PM 7 enough, and we expect you's who are our

06:02:51 PM 8 stewards to look our letter over and get in

06:02:55 PM 9 touch with us and find out what our concerns

06:02:58 PM 10 are, because our time is valuable. And as we

06:03:00 PM 11 sit here through these meetings, it's my

06:03:03 PM 12 fourth year of sitting on these boards of the

06:03:04 PM 13 Advisory Council and it would be nice for

06:03:05 PM 14 you's to call us up and say, what's up, and

06:03:06 PM 15 that's it. Thank you.

06:03:09 PM 16 CHAIR ORTIZ: Thank you. Mr. Turner,

06:03:13 PM 17 followed by Kelly Besaw. I forget, Kelly, I'm

06:03:22 PM 18 sorry.

06:03:24 PM 19 MR. TURNER: Good evening. I'm Al Turner

06:03:28 PM 20 and I represent Onpoint for College. Onpoint

06:03:29 PM 21 for College is an organization here in the

06:03:32 PM 22 city that we're kind of proud of the fact that

06:03:35 PM 23 over the years we've been able to help get

06:03:36 PM 24 some of the young folks off the street,

REMARKS BY KELLY BESAW

06:03:37 PM 1 because some of our students are some of the

06:03:40 PM 2 former gang members, some of the former folks

06:03:43 PM 3 just out on the streets, some of the former

06:03:45 PM 4 students, some even sold drugs, and some were

06:03:46 PM 5 incarcerated, many were high school dropouts

06:03:50 PM 6 were a very, very large percentage of our

06:03:52 PM 7 students, and managed to get these students

06:03:54 PM 8 ready for and get them into college.

06:03:56 PM 9 With the economy and the things the way

06:03:59 PM 10 they are, those kind of services always

06:04:01 PM 11 increase; and unfortunately at this point,

06:04:04 PM 12 we've lost over \$100,000 in funding through

06:04:08 PM 13 just like I'm sure most other organizations

06:04:11 PM 14 have. So anything that we get from CDBG is

06:04:16 PM 15 greatly appreciated so we can continue to help

06:04:18 PM 16 these young folks get ready to be successful

06:04:21 PM 17 in whatever their endeavors are. Thank you

06:04:24 PM 18 very much.

06:04:26 PM 19 CHAIR ORTIZ: Thank you Mr. Turner.

06:04:28 PM 20 Kelly, follow load by Julius Lawrence.

06:04:30 PM 21 MS. BESAW: Good evening. My name is

06:04:42 PM 22 Kelly Besaw and I'm representing Home

06:04:46 PM 23 Headquarters tonight, and I'd like to take a

06:04:47 PM 24 moment to just thank Commissioner Ortiz, the

REMARKS BY KELLY BESAW

06:04:51 PM 1 Community Development Department, and the

06:04:53 PM 2 Common Councilors for your continuous support

06:04:56 PM 3 of Home Headquarters over the years and our

06:04:58 PM 4 mission.

06:04:59 PM 5 I'm here this evening to touch upon a

06:05:01 PM 6 couple of the main issues that we're hoping to

06:05:03 PM 7 continue to get funding for this upcoming

06:05:06 PM 8 year. One of the main issues that's always

06:05:09 PM 9 been near and dear to my heart, and one I

06:05:11 PM 10 think as a community we can't avoid right now,

06:05:14 PM 11 is foreclosure. Home Headquarters has

06:05:17 PM 12 successfully operated a foreclosure prevention

06:05:22 PM 13 program for the past five years due to the

06:05:27 PM 14 continuous support from the CDBG funding. And

06:05:27 PM 15 we administer that program to approximately

06:05:30 PM 16 100 City of Syracuse residents each year with

06:05:33 PM 17 the goal to keep these homeowners in their

06:05:36 PM 18 home, which is extremely important not only to

06:05:39 PM 19 the homeowner, the moral, the neighborhood,

06:05:42 PM 20 but also to the city for maintaining tax base,

06:05:45 PM 21 maintaining stabilization.

06:05:48 PM 22 On the other side of that we also applied

06:05:50 PM 23 for funding for down payment and closing cost

06:05:52 PM 24 assistant, which is critically important to

1 REMARKS BY KELLY BESAW

06:06:56PM 2 stimulating new home ownership in the City of
 06:06:59PM 3 Syracuse. Each year we facilitate 200 home
 06:06:03PM 4 buyers to purchase their first homes. I can
 06:06:05PM 5 proudly say that I am actually a recipient in
 06:06:09PM 6 down payment and closing cost funds through
 06:06:12PM 7 Home Headquarters, and it's important for us
 06:06:15PM 8 to make sure that we keep a balance of
 06:06:18PM 9 homeowners in the city.

06:06:19PM 10 And the third issue, which is probably
 06:06:21PM 11 the most important one, is that we, as a city,
 06:06:25PM 12 have an extremely old housing stock. At Home
 06:06:30PM 13 Headquarters we're constantly bombarded
 06:06:34PM 14 everyday by folks who need repairs and are
 06:06:36PM 15 desperate. Just the other day I remember a
 06:06:39PM 16 person coming in standing in front of the
 06:06:41PM 17 office crying her eyes out because her sewer
 06:06:44PM 18 had backed up and her children couldn't go in
 06:06:47PM 19 the basement, they couldn't do their laundry,
 06:06:50PM 20 and she had nowhere to turn. Everyday Home
 06:06:54PM 21 Headquarters is faced with the challenge of
 06:06:55PM 22 trying to figure out how to fund these folks
 06:06:58PM 23 for the critical home repairs that they need.
 06:07:01PM 24 We've been lucky to receive funding each year
 06:07:03PM 25 for our Urgent Care program, but I think the

1 REMARKS BY JULIUS LAWRENCE

06:07:06PM 2 mantra of our clients has always been, it's
 06:07:08PM 3 never enough, and I'm sure the mantra of every
 06:07:12PM 4 organization here tonight is that it's never
 06:07:15PM 5 enough. But I want to thank you for your
 06:07:17PM 6 support and thank you for funding Home
 06:07:20PM 7 Headquarters and these programs, and we just
 06:07:22PM 8 hope that we can continue to receive funding,
 06:07:24PM 9 because they're critical important to all
 06:07:27PM 10 residents of the community. Thank you.

06:07:29PM 11 CHAIR ORTIZ: Thank you. Mr. Lawrence.
 06:07:32PM 12 MR. LAWRENCE: Hello, I'm Julius Lawrence
 06:07:34PM 13 and I don't want to keep you here tonight.
 06:07:38PM 14 I'm here tonight to represent Senior For
 06:07:41PM 15 Youth. Someone says to me, you are senior
 06:07:46PM 16 citizen, why are you representing youth.
 06:07:47PM 17 Because the statement I say every year is our
 06:07:51PM 18 youth are the future of now. What we do for
 06:07:53PM 19 them now will determine who and what they will
 06:07:58PM 20 do tomorrow and our future depends on these
 06:08:00PM 21 youth that we have. And as a senior and as an
 06:08:02PM 22 adult, it depends on how well we train the
 06:08:05PM 23 youth, because we can see now that if we don't
 06:08:08PM 24 train them, they are down the street home,
 06:08:11PM 25 they are going to be the one doing for us when

1 REMARKS BY RAE KRAMER

06:08:13PM 2 we become seniors like I am now, and we have
 06:08:15PM 3 to support the youth as much as we can to help
 06:08:18PM 4 them in school, to help them as much as
 06:08:21PM 5 possible. I know with the youth that I work
 06:08:23PM 6 with and all of that kind of stuff, it's
 06:08:25PM 7 amazing when one comes back and say, I
 06:08:28PM 8 remember you and what you did for me. And
 06:08:30PM 9 this is important that we, as adults and
 06:08:34PM 10 seniors help these youth. Because one day,
 06:08:36PM 11 believe it or not, these youth sitting here
 06:08:39PM 12 will take our place, they will take our place
 06:08:41PM 13 and it depends on how well you train them and
 06:08:44PM 14 how they are going to do for us when we get to
 06:08:47PM 15 be seniors. Thank you.

06:08:49PM 16 CHAIR ORTIZ: Thank you, Mr. Williams.
 06:08:52PM 17 Rae Kramer followed by Sarah Stuart McIlvain.
 06:08:56PM 18 MS. KRAMER: Good evening.
 06:08:58PM 19 CHAIR ORTIZ: Welcome.
 06:09:02PM 20 MS. KRAMER: My name is Rae Kramer and I
 06:09:07PM 21 am here as chair of the board of the Westcott
 06:09:07PM 22 Community Center. I thank you for the
 06:09:11PM 23 opportunity to speak and advocate for the
 06:09:11PM 24 youth served by the Westcott Community Center.
 06:09:11PM 25 I thought about digging up previous testimony,

1 REMARKS BY RAE KRAMER

06:09:14PM 2 since little has changed, except to be more
 06:09:18PM 3 challenging. I am here to ask for your help
 06:09:20PM 4 in increasing the recommended CDBG allocation
 06:09:24PM 5 for our after school program. While I know
 06:09:25PM 6 that money is tight right now, we are being
 06:09:27PM 7 asked to run a quality afternoon school
 06:09:30PM 8 program that costs \$45,000 with only \$23,000.
 06:09:33PM 9 It often looks to us as if the youth at risk
 06:09:37PM 10 in other areas of the city count more because
 06:09:39PM 11 the funding is greater in other parts of the
 06:09:43PM 12 city. I often feel we get the short end of
 06:09:45PM 13 the stick because the east side is not
 06:09:48PM 14 received in the same manner as other parts of
 06:09:48PM 15 the city. The poverty and violence on Fayette
 06:09:52PM 16 Street and Lexington Avenue and lower Westcott
 06:09:56PM 17 Street for example was no less rudeness then
 06:09:58PM 18 on the south side or west side. I believe the
 06:10:00PM 19 city should step up and support those programs
 06:10:03PM 20 on the east side with a relatively comparable
 06:10:06PM 21 level of funding that it provides to other
 06:10:09PM 22 places. You, Mr. Ortiz, have on many
 06:10:12PM 23 occasions praised the three outstanding
 06:10:15PM 24 community centers in Syracuse; the Southwest
 06:10:18PM 25 Community Center, which receives approximately

1 REMARKS BY RAE KRAMER
 06:10:19PM 2 \$250,000, the Northeast Center, approximately
 06:10:23PM 3 \$180,000 and the Westcott Community Center
 06:10:26PM 4 \$23,000. If we are indeed held in that
 06:10:32PM 5 esteemed group of community centers, then our
 06:10:36PM 6 funding should be closer, of course
 06:10:37PM 7 recognizing differences in volume of children
 06:10:40PM 8 served. We have worked extremely hard to
 06:10:42PM 9 ensure the excellence of our after school
 06:10:45PM 10 programs, and have received accolades from
 06:10:48PM 11 various groups and individuals.
 06:10:50PM 12 Unfortunately, it's getting more and more
 06:10:53PM 13 difficult to serve the youth at risk on the
 06:10:56PM 14 east side on this time of shrinking recourses.
 06:10:57PM 15 Many of the foundations and companies that
 06:10:59PM 16 have funded us in the past did not have money
 06:11:03PM 17 available this year. New York State member
 06:11:05PM 18 items were also missing this year. We too are
 06:11:08PM 19 hopeful that additional resources will come
 06:11:12PM 20 from the Obama administration. We are
 06:11:14PM 21 realistic as well in recognizing and repeating
 06:11:17PM 22 the justified request for funds to address the
 06:11:20PM 23 wide variety on unmet needs in our community.
 06:11:24PM 24 I continue to be a bit ambivalent about
 06:11:27PM 25 my presence here. It's based on my difficult

1 REMARKS BY RAE KRAMER
 06:11:32PM 2 in asserting that the at risk 9 to 14 year
 06:11:36PM 3 olds that we serve are more at risk than the
 06:11:38PM 4 older teens served by, for example, by the
 06:11:39PM 5 Center For Community Alternatives or that we
 06:11:43PM 6 are in more need than homebound elderly unable
 06:11:47PM 7 to access services because there are no
 06:11:49PM 8 wheelchair ramps from their homes.
 06:11:52PM 9 I would like to recommend again, and this
 06:11:56PM 10 is in fact the third time I made this
 06:11:57PM 11 recommendation, that part of whatever funding
 06:11:59PM 12 we get, especially additional Obama
 06:12:02PM 13 administration funding, be used to strengthen
 06:12:07PM 14 shared advocacy by a partnership of the city
 06:12:08PM 15 and the human service programs. This advocacy
 06:12:12PM 16 should be aimed at seeking major reductions in
 06:12:14PM 17 the pentagon budget in response to the ongoing
 06:12:18PM 18 occupation of Iraq and the growing presence in
 06:12:19PM 19 Afghanistan. We, all of us here, should not
 06:12:22PM 20 be content to reasonably and politely fight
 06:12:26PM 21 over a shamefully dwindling pie. There is
 06:12:31PM 22 plenty of money that can come from Washington,
 06:12:33PM 23 it can be liberated from it's community
 06:12:36PM 24 draining and war making militarism from the
 06:12:38PM 25 last administration. Perhaps our next Mayor

1 REMARKS BY SARAH STUART MCILVAIN
 06:12:43PM 2 will be enthused about such a partnership, and
 06:12:45PM 3 can advocate for this as a model at the
 06:12:48PM 4 National Council of Mayors. Thank you.
 06:12:51PM 5 CHAIR ORTIZ: Thank you. All right.
 06:12:59PM 6 Sarah Stuart McIlvain followed by our last
 06:13:01PM 7 speaker Tarah Tapley. Welcome.
 06:13:04PM 8 MS. MCILVAIN: Commissioner, I'm Sarah
 06:13:07PM 9 Stuart McIlvain, I'm the elected
 06:13:08PM 10 representative of the CDBG board from TNT
 06:13:12PM 11 planning area seven. And with a little bit of
 06:13:15PM 12 distress, I received a budget from you in
 06:13:17PM 13 yesterday's mail, and the two parts which had
 06:13:20PM 14 been approved in the budget at the vote a
 06:13:23PM 15 couple of weeks ago are no longer funded in
 06:13:26PM 16 the budget I received, and I hope that is a
 06:13:29PM 17 clerical error and a technical error as the
 06:13:33PM 18 budget line did not change. I was not
 06:13:36PM 19 informed -- as the representative, I was not
 06:13:38PM 20 informed of any changes, I'm not sure where
 06:13:41PM 21 they were made or how they were made, but I am
 06:13:44PM 22 concerned with the amount of what the parks
 06:13:48PM 23 department has done with TNT planning area
 06:13:49PM 24 seven to have these park improvement numbers
 06:13:52PM 25 disappear in less than two weeks. I'm

1 REMARKS BY TARAH TAPLEY
 06:13:55PM 2 concerned and I hope that it is a mistake.
 06:13:57PM 3 And if it's not a mistake, that as the
 06:14:00PM 4 official delegate, I will be informed of
 06:14:02PM 5 what's going on. Thank you.
 06:14:12PM 6 MS. TAPLEY: Hi. Good evening. I
 06:14:17PM 7 definitely would like to say thank you for
 06:14:20PM 8 giving me this opportunity to speak. My name
 06:14:24PM 9 is Tarah Tapley and I'm a deputy director for
 06:14:25PM 10 Syracuse Model Neighborhood facility and I
 06:14:26PM 11 want to say thank you for all the assistance
 06:14:30PM 12 that CDBG has provided our organization. Like
 06:14:34PM 13 everyone standing in the room, we're here
 06:14:36PM 14 because there are services needed in our
 06:14:38PM 15 community. I don't think there is anyone who
 06:14:40PM 16 has stood up here and spoke and those who
 06:14:43PM 17 haven't and said they don't have vital needs.
 06:14:46PM 18 One of the things that may be different
 06:14:47PM 19 for us or may not be is that CDBG helps with
 06:14:51PM 20 our operational costs. It helps to keep our
 06:14:54PM 21 doors opened, pay for the maintenance staff,
 06:14:57PM 22 pay for the receptionist at the front desk and
 06:15:00PM 23 our operations manager. As a result of our
 06:15:01PM 24 decrease in funding, we have not been able to
 06:15:04PM 25 have the doors of our agency opened as long as

REMARKS BY TARAH TAPLEY

06:15:06PM 2 we used to, because we don't have the staff to
 06:15:08PM 3 help clean it, so we had to reduce our hours.
 06:15:12PM 4 And how that has impacted is the number of
 06:15:15PM 5 young people that are still coming to the
 06:15:17PM 6 center, but we're not opened and able to serve
 06:15:20PM 7 them the way we used to. So we're finding
 06:15:23PM 8 that there is an increase in criminal activity
 06:15:26PM 9 in our community, because our doors aren't
 06:15:28PM 10 opened, they don't have a place to go. And
 06:15:30PM 11 sometimes, young people, despite how
 06:15:33PM 12 diligently you work with them to build skills
 06:15:35PM 13 about how to provide leadership in their own
 06:15:38PM 14 community and how to stay out of trouble, when
 06:15:40PM 15 the resource that provides them that safe
 06:15:44PM 16 haven does not exist, sometimes they engage in
 06:15:48PM 17 activities that are less than appropriate.
 06:15:50PM 18 So what we want to make sure is on the
 06:15:52PM 19 agenda is not just for Syracuse Model, but for
 06:15:55PM 20 everyone who is here, that there really needs
 06:15:58PM 21 to be some thought as the funds are shrinking,
 06:16:00PM 22 what do we do that makes sure that we're able
 06:16:04PM 23 to keep young people off the streets. It's a
 06:16:08PM 24 wonderful thing to say that they have homes
 06:16:10PM 25 and they have parents, but as those of you

REMARKS BY LARHONDA EALY

06:16:11PM 2 that work with youth know, parents are
 06:16:14PM 3 struggling to work multiple jobs and are not
 06:16:18PM 4 always home to provide young people with the
 06:16:18PM 5 guidance that they need, and sometimes we as
 06:16:21PM 6 the community providers are providing that
 06:16:24PM 7 guidance. And when our doors are closed, that
 06:16:27PM 8 guidance isn't there, and sometimes our youth
 06:16:30PM 9 falls to the wayside. And we just really want
 06:16:32PM 10 to make sure that the young people throughout
 06:16:34PM 11 the city, not just on the south side or the
 06:16:37PM 12 east side are being taken care of in a way
 06:16:40PM 13 that helps give them a brighter future. I
 06:16:42PM 14 don't want to see another young person whose
 06:16:45PM 15 future is altered because now they have a
 06:16:47PM 16 criminal record. Thank you.
 06:16:49PM 17 CHAIR ORTIZ: Thank you. I have LaRhonda
 06:16:55PM 18 Ealy speaking on behalf of Jubilee Homes. If
 06:16:58PM 19 you are care to speak, I urge you to obtain a
 06:17:02PM 20 speaker card, this will be our -- of not I'll
 06:17:08PM 21 ask one more time for speakers.
 06:17:08PM 22 MS. EALY: Good evening. Again, I'm
 06:17:12PM 23 LaRhonda Ealy and I represent Jubilee Homes of
 06:17:13PM 24 Syracuse, Inc.
 06:17:13PM 25 First and foremost, I would like to thank

REMARKS BY LARHONDA EALY

06:17:17PM 2 the Department of Community Development, the
 06:17:18PM 3 Common Council and its staff for all the
 06:17:22PM 4 diligent work in helping organizations like
 06:17:23PM 5 Jubilee Homes reach its goals. We are also
 06:17:25PM 6 very appreciative for the funding allocations
 06:17:28PM 7 that have been recommended for Jubilee Homes
 06:17:30PM 8 this year. But like everyone else, I do stand
 06:17:33PM 9 advocating on behalf of the Jubilee Homes, of
 06:17:36PM 10 course, for more money for our housing
 06:17:39PM 11 programs. The representative from Home
 06:17:42PM 12 Headquarters indicated that they have home
 06:17:44PM 13 foreclosure prevention programs as well as
 06:17:45PM 14 crisis intervention programs for homeowners.
 06:17:50PM 15 Jubilee Homes as well used to have these
 06:17:52PM 16 programs, but due to various budget cuts that
 06:17:56PM 17 have occurred over the past few years, those
 06:17:58PM 18 programs have been diminished at Jubilee
 06:18:01PM 19 Homes. Like Home Headquarters, we also have
 06:18:05PM 20 staff to implement such programs, and with
 06:18:07PM 21 increased CDBG funding, if available, we can
 06:18:11PM 22 re-implement those crisis intervention
 06:18:13PM 23 programs that we once had for homeowners. As
 06:18:16PM 24 well, I would like to advocate for more money
 06:18:18PM 25 for Urban Delights Program. Like other

REMARKS BY RITA PANIAGUA

06:18:25PM 2 programs at Jubilee Homes, it is a program
 06:18:25PM 3 that continues to demonstrate success and meet
 06:18:28PM 4 its goals. Over the years, back in 2005/2006,
 06:18:34PM 5 the program experienced a more than 50 percent
 06:18:37PM 6 cut in its program, which drastically altered
 06:18:41PM 7 the program. We had to reduce the amount of
 06:18:43PM 8 time that they spent in the summer employment
 06:18:46PM 9 program. If there is additional money
 06:18:48PM 10 available, I would like to ask that CDBG and
 06:18:50PM 11 the Common Council consider giving an extra
 06:18:53PM 12 amount of money to our Urban Delights Program,
 06:18:56PM 13 such that we can hire more youth, because we
 06:18:59PM 14 had to scale back the number of youth we
 06:19:01PM 15 serve, but with extra funding we can extend
 06:19:04PM 16 the program throughout the summer. Thank you
 06:19:06PM 17 for your time and have a great evening.
 06:19:08PM 18 CHAIR ORTIZ: Thank you. Our next
 06:19:11PM 19 speaker, this is the last call for speakers,
 06:19:15PM 20 see John Giroux at the back of the room to
 06:19:17PM 21 complete a speaker's card. Our next speaker
 06:19:21PM 22 is Rita Paniagua from the Spanish Action
 06:19:27PM 23 League.
 06:19:30PM 24 MS. PANIAGUA: Good evening. We service
 06:19:33PM 25 the Latino community, mainly the low to middle

1 REMARKS BY RITA PANIAGUA
 06:19:36PM 2 income members of our community. Two of our
 06:19:42PM 3 main programs which are services career
 06:19:50PM 4 development services and housing services
 06:19:58PM 5 which are funded by the CDBG have been
 06:19:59PM 6 severely cut due to all the financial
 06:20:04PM 7 programs. We see approximately 1,200 people
 06:20:05PM 8 between both of the programs. Due to the
 06:20:06PM 9 adjustments we've had to make to keep our
 06:20:08PM 10 services running, it will impact our
 06:20:09PM 11 availability to service this amount of people.
 06:20:13PM 12 Nevertheless, we're very grateful for the
 06:20:16PM 13 funding that CDBG has over the years given La
 06:20:21PM 14 League. Thank you.
 06:20:22PM 15 CHAIR ORTIZ: Thank you. Okay. Are
 06:20:24PM 16 there any other speakers left that would like
 06:20:28PM 17 to speak?
 18 (Whereupon, no response was given.)
 06:20:28PM 19 CHAIR ORTIZ: No? Okay. I want to go
 06:20:30PM 20 back to something that caught my attention
 06:20:40PM 21 before we conclude our public meeting tonight,
 06:20:44PM 22 that Rae Kramer from Westcott Community Center
 06:20:48PM 23 -- are you here, Rae, told us -- that really
 06:20:52PM 24 hit right in the spirit of everyone here
 06:20:55PM 25 tonight and those of us not here.

1 CLOSING REMARKS BY CHAIR ORTIZ
 06:20:55PM 2 We have a perfect opportunity to coming
 06:20:58PM 3 together as a community and partnership, okay,
 06:21:00PM 4 nonprofit and local government, to advocate
 06:21:07PM 5 strongly, okay, for a total change in
 06:21:11PM 6 direction of public policy as it relates to
 06:21:14PM 7 the urban core of all cities in this country.
 06:21:19PM 8 I go back when I first landed in this
 06:21:25PM 9 great country almost -- just as I was very
 06:21:27PM 10 young, okay, and I'm reminded that one of
 06:21:30PM 11 things when I used to travel, I used to come
 06:21:31PM 12 back and I always felt so good about walking
 06:21:36PM 13 off the plane, getting off a boat and saying,
 06:21:38PM 14 I'm at home, America, land of opportunity, the
 06:21:43PM 15 Constitution, the Bill of Rights, the great
 06:21:45PM 16 society, the Emancipation Proclamation and on
 06:21:51PM 17 and on and on and on. It's time that we stop
 06:21:54PM 18 and think for a minute. We're being
 06:21:58PM 19 challenged consistently. The economic
 06:22:00PM 20 downturn is very severe, and it will continue
 06:22:02PM 21 to be severe, but we're on the our way to
 06:22:05PM 22 hopefully get out of this situation. As you
 06:22:08PM 23 heard in the past, it's not going to be easy,
 06:22:10PM 24 it's going to take a lot of struggle, but I'm
 06:22:14PM 25 confident that people like right here in this

1 CLOSING REMARKS BY CHAIR ORTIZ
 06:22:16PM 2 room tonight throughout our community, through
 06:22:20PM 3 our great city are true individuals that are
 06:22:23PM 4 commended for a common cause; our cities, our
 06:22:28PM 5 neighborhoods, our children, our school
 06:22:29PM 6 system, okay. We have great councilors. We
 06:22:32PM 7 have a great local body of municipal civic
 06:22:37PM 8 leaders and municipal leaders, and we can make
 06:22:38PM 9 a change, but we have to advocate very
 06:22:43PM 10 strongly and that doesn't come down, top down,
 06:22:45PM 11 it has to be from the bottom up.
 06:22:48PM 12 I am willing to offer every single energy
 06:22:54PM 13 available from the Department of Community
 06:22:56PM 14 Development to work in concert with all the
 06:22:58PM 15 local non-profits to really get this advocacy
 06:23:00PM 16 going. It's important. People raise the bar
 06:23:08PM 17 and the expectations of the federal government
 06:23:12PM 18 and Mayors, the Conference of Mayors is on
 06:23:17PM 19 board with rewriting an urban agenda for this
 06:23:22PM 20 country. Our cities have been devastated,
 06:23:25PM 21 they have been basically ignored since the
 06:23:27PM 22 days of the great society. We have to be
 06:23:30PM 23 accounted to ourselves first and foremost that
 06:23:33PM 24 we can work together hand-in-hand, I'm
 06:23:35PM 25 confident it will be a better day, okay, in

1 REMARKS BY ALBERTA DESTEFANO
 06:23:38PM 2 our city, in our community, any our
 06:23:40PM 3 neighborhoods, but it takes commitment and a
 06:23:48PM 4 will to do that, one person can't do it, it's
 06:23:53PM 5 all of us.
 06:23:55PM 6 So I pledge my personal commitment to do
 06:23:57PM 7 this. We have to be strong advocates of what
 06:24:00PM 8 we do here on a daily basis. It goes beyond
 06:24:05PM 9 just a job, it's a call of God. So if there
 06:24:07PM 10 is no other public comments, I will call this
 06:24:14PM 11 meeting to a close.
 06:24:17PM 12 FEMALE: Yes, sir, I'm sorry, I just came
 06:24:20PM 13 in.
 06:24:20PM 14 CHAIR ORTIZ? Okay. I have one more
 06:24:22PM 15 speaker.
 06:24:28PM 16 MS. DESTEFANO: Hello, everyone, I'm
 06:24:28PM 17 Alberta DeStefano, I'm the director of NEHDA,
 06:24:30PM 18 Incorporated, the North Side Affordable
 06:24:34PM 19 Housing Agency. I just want to say thank you
 06:24:39PM 20 to a number of people entities who are
 06:24:43PM 21 involved in this whole process. For those of
 06:24:48PM 22 you who know me, for many years I worked with
 06:24:52PM 23 the Northeast Community Center and now I'm the
 06:24:55PM 24 director of NEHDA, so I sat on both sides of
 06:24:59PM 25 the table getting funding from CDBG, public

REMARKS BY ALBERTA DESTEFANO

1 services and housing, and also at the CDAC
 2 table where I had to make decisions about who
 3 gets funding and how much and why and how.
 4 It's a very difficult job. I'm not so sure
 5 why I'm doing it, but I continue doing it
 6 because somebody does have to. I'm on the
 7 CDAC as a representative of the first district
 8 counsel. So my thanks go to the CDAC
 9 themselves who are all volunteers, community
 10 volunteers, not necessarily a director of an
 11 agency like myself, to the CD staff with whom
 12 we work so closely, who are very supportive of
 13 our projects, they certainly have been with
 14 me. If it were not for CD staff, I would
 15 still not be in the position that I'm in, and
 16 some of whom are not even here anymore, but
 17 that's nothing, I get around.

18 FEMALE AUDIENCE MEMBER: A Memorial
 19 service isn't called for.

20 MS. DESTEFANO: And to the city itself
 21 for their support. Now I'm speaking for
 22 housing agencies because I do feel that we
 23 have been well supported by the city, by the
 24 CD staff, and so on. And so I would just like
 25

REMARKS BY RAE KRAMER

1 to say thank you. I don't even know what's
 2 gone on before I'm saying this, because I'm
 3 just coming from another meeting. But thank
 4 you for giving me this opportunity.

5 CHAIR ORTIZ: Thank you, Alberta. Okay
 6 anybody -- yes, Rae?

7 MS. KRAMER: I just want a little bit of
 8 context for me, Fernando, in the handout,
 9 which is very helpful, the CD budget is
 10 \$7,879,000 and change. We are spending a
 11 billion dollars a month in Iraq. This meeting
 12 is happening 10,000 times over across the
 13 United States.

14 CHAIR ORTIZ: You're right.

15 MS. KRAMER: And I very much appreciate
 16 your comments and your response to my
 17 comments. We cannot forget the money, for us
 18 to coming together and make a partnership that
 19 feels good, that doesn't go where the money
 20 is. I don't want to be -- I don't want to
 21 have a friendly continuation of fighting you
 22 for money. I should get money and you should
 23 get money, and you should get money, and you
 24 should get money. The money is there. That's
 25

CLOSING REMARKS BY CHAIR ORTIZ

1 where the partnership needs to be aimed. Is
 2 we should use the shared strength to save --
 3 truly we're talking about a new urban agenda,
 4 this doesn't mean scrambling for the pie
 5 that's this big, when the pie that is
 6 available is this big. Thank you.

7 CHAIR ORTIZ: Thank you. Again, I want
 8 to recognize everyone here tonight. I am
 9 greatly grateful for your attendance. I
 10 applaud you also on the good counter applause
 11 on everyone here tonight. And I also want to
 12 give due credit to Councilor Joy for sitting
 13 in this meeting tonight, so that she listens
 14 to all of your concerns. And unfortunately
 15 Councilor Robinson had to leave to a prior
 16 commitment, but again, thank you very much.

17 The next item on the agenda will be on
 18 the public hearing that the Common Council
 19 will hold on I believe March 16th. So thank
 20 you for your attendance tonight, you can reach
 21 your comments to the department. Thank you
 22 and have a great evening.

23 * * * * *

24

25

REPORTER'S CERTIFICATE

1
 2
 3
 4 I, MARY AGNES DRURY, Court Reporter and
 5 Notary Public, certify:
 6 That the foregoing proceedings were taken
 7 before me at the time and place therein set forth, at
 8 which time the witness was put under oath by me
 9 That the testimony of the witness and all
 10 objections made at the time of the examination were
 11 recorded stenographically by me and were thereafter
 12 transcribed
 13 That the foregoing is a true and correct
 14 transcript of my shorthand notes so taken
 15 I further certify that I am not a relative or
 16 employee of any attorney or of any of the parties nor
 17 financially interested in the action.

Mary Agnes Drury
 MARY AGNES DRURY, CR
 Notary Public

Public Hearing



Matthew J. Driscoll, Mayor

Fernando Ortiz Jr., Commissioner

Public Hearing

**2009-2010 (Year 35) City of Syracuse Consolidated Plan
6:00 PM March 16, 2009
Common Council Chambers – City Hall
233 E. Washington St.**

In accordance with the City of Syracuse, Department of Community Development Citizen Participation Plan developed under requirements of the Housing and Community Development Act of 1974, the City of Syracuse's Common Council will host a public hearing to vote on the submission of the 2009-2010 Consolidated Plan to the Department of Housing and Urban Development. This plan documents the City's plans for the Community Development Block Grant, Emergency Shelter Grant and HOME Investment Partnership Program entitlement programs. The 2009-2010 Consolidated Plan was released January 30, 2009 for a 30-day comment period, which ends March 2, 2009.

Copies of the 2009-2010 Consolidated Plan can be obtained by contacting the Department of Community Development, 201 E. Washington, St, Room 612, Syracuse, NY 13202, 315-448-8620.

Your participation in this very important process is encouraged by the U.S. Department of Housing and Urban Development (HUD). Accommodations for persons with disabilities will be made available at the public meeting upon request. Interpreters will also be available upon request to meet the needs of non-English speaking persons. Please place your request by calling (315) 448-8730 three business days prior to meeting. The City of Syracuse complies with 31 CFR Part 51 and does not discriminate in access to facilities, programs, services, or activities on the basis of race, color, sex, creed, marital status, national origin, or disability.



Janitorial Trade Show



Turning Stone Resort
 Friday, March 6, 2009
 8:30 a.m. - 4 p.m.

Seminar at 10 a.m.
"Environmentally Perferable Solutions"

Keynote Speaker:
 Kevin McNulty

Sponsored by
 3M Commercial Products



For info/registration
www.hillnmarkes.com/events
 800-836-4455

Matthew J. Driscoll,
 Mayor



Fernando Ortiz Jr.,
 Commissioner

Public Hearing

2009-2010 (Year 35) City of Syracuse Consolidated Plan
6:00 PM March 16, 2009
Common Council Chambers - City Hall
233 E. Washington St.

In accordance with the City of Syracuse, Department of Community Development Citizen Participation Plan developed under requirements of the Housing and Community Development Act of 1974, the City of Syracuse's Common Council will host a public hearing to vote on the submission of the 2009-2010 Consolidated Plan to the Department of Housing and Urban Development. This plan documents the City's plans for the Community Development Block Grant, Emergency Shelter Grant and HOME Investment Partnership Program entitlement programs. The 2009-2010 Consolidated Plan was released January 30, 2009 for a 30-day comment period, which ends March 2, 2009.

Copies of the 2009-2010 Consolidated Plan can be obtained by contacting the Department of Community Development, 201 E. Washington, St, Room 612, Syracuse, NY 13202, 315-448-8620

Your participation in this very important process is encouraged by the U.S. Department of Housing and Urban Development (HUD). Accommodations for persons with disabilities will be made available at the public meeting upon request. Interpreters will also be available upon request to meet the needs of non-English speaking persons. Please place your request by calling (315) 448-8730 three business days prior to meeting. The City of Syracuse complies with 31 CFR Part 51 and does not discriminate in access to facilities, programs, services, or activities on the basis of race, color, sex, creed, marital status, national origin, or disability.



HIGH SCHOOL MUSICALS

HIGH SCHOOL, FROM PAGE 5

fairy tale with a few twists thrown in.

What's unique: Note the Third Stepsister in the cast, is the one who might need a shave. The production also is planning some audience participation and unique and innovative special effects. The students are working with Open Hand Theater for puppetry guidance, using puppets to bring some mice and squirrels into the story.

Also, director William Bill Ralbovsky has the cast prepare for the show by reading "Cinderella" stories from many different cultures to local children in school, as well as through intergenerational literacy programs. Tully also is holding a fundraiser to support the Syracuse area Make-A-Wish Foundation (the production is selling "wishes" to be put into the program).

Western suburbs

Bishop Ludden Junior/Senior High School

The musical: "Godspell"

When: 7 p.m. Friday and Saturday, and at 2 p.m. Sunday.

Where: Bishop Ludden Junior/Senior High School, 815 Fay Road, Geddes.

Tickets: \$10; \$7 for senior citizens and students. For tickets, call Marianne Weatherup at 458-4287, or the school at 468-2591 or 468-0053.

Summary: "Godspell" opened off-Broadway in 1971 and has since become one of the most popular musicals, on and off Broadway, of all time. With music and lyrics by Stephen Schwartz the show is based primarily on the Gospel of St. Matthew. "Godspell" is a celebration of the life and teachings of Christ and includes many recognizable songs, including "Day By Day," "Prepare Ye the Way of the Lord" and "Learn Your Lessons Well."

What's unique: Bishop Ludden will not be using its traditional stage during the production. Instead, students will perform the musical on a new stage which will be on the floor of our gym and feature extensions and ramps so that the cast can interact with the audience. This effect will give a "theater in the round" experience.

Cast: Nick Vozzo (Jesus), Eric Graf (John the Baptist), Alexandra Dimovski (Jessica), Layvon Washington (Lamar), Ryan Smith (Herb), Emily Wallace (Robin Nietzsche), Teresa Werbeck (Joanne Sartre), Stacey Lawrence (Peggy Buckminister Fuller), Jackie Williams (Sonia Gibson), Gabby Leo (Gilmer), Adeline Fagan (Socrates), Alexandra Dimovski (Martin Luther), Sarah Herzog (Thomas Aquinas) and Melissa Buttner (DaVinci). Ensemble: Betsy Black, Melissa Buttner, Alexandra Dimovski, Kendall Ferrante, Amanda Kaley, Jus-

tina Mc...
 lin, Kati...
 O'Neil,
 Walker,
 and Emi...
 section:
 Elder an...
 Stage cr...
 Ryan B...
 Mike C...
 Catie G...
 Hess, M...
 lin, Mik...
 thews, T...
 Starmer...
 rector: T...
 Music D...
 Technic...
 Simko.
 Weather...

Jordan-
The n
 Tim Ric...
When

14.
When
 High Sc...
 Hamilto...

Ticke
 ing. To...
 689-850...
jcsd.or

Summ
 in ancie...
 compell...
 loyalties...
 lovers...
 with co...
 chronic...
 Aida, a...
 from he...
 Egyptia...
 and Rac...
 both lo...
 of love...
 with an...
 Gramm...
 by Elton...
 their fir...
 writing...
 nomeno...

Introducing

William Donigan

We're pleased to announce that William Donigan is now a member of the professional sales team at the Manlius Office of Gallinger RealtyUSA. For professional real estate service you can depend on, call William at our Manlius Office at:

682-9500 x 158

williamdonigan.realtyusa.com



We H
TR
TI
47
Jeffr

CITY OF SYRACUSE, NEW YORK
COMMON COUNCIL

In the Matter of
Application to US DEPT OF HUD
for the City of Syracuse 2009-2010
(Year 35) Consolidated Plan

PUBLIC HEARING in the above matter conducted at
the Common Council Chambers, City Hall, Syracuse,
New York on March 16, 2009 at 6:00 p.m.

PRESENT:

President BETHAIDA GONZALEZ

- Councilor Kathleen Joy
- Councilor Bill Ryan
- Councilor Stephanie Miner
- Councilor Van B. Robinson
- Councilor Michael Heagerty
- Councilor Patrick Hogan
- Councilor Ryan McMahon
- Councilor Thomas M. Seals
- Councilor Lance Denno

City Clerk John P. Copanas
Deputy City Clerk Joyce W. Parker

Reported By:
John F. Drury, CSR, RPR
Court Reporter 471-7397

INDEX TO SPEAKERS

<u>SPEAKER ORGANIZATION</u>	<u>PAGE</u>
STEVE MARKLEY SMNC Funding	4
MARIA JOHNSON SUN	7
MIKE BEHNKE CDAC	10
STEPHAN JOHNSTON CCAP	15
DWAYNE EURE CCAP	16
JULIUS LAWRENCE The Children	17
RAY CAMPBELL CCAP	20
BERNIE ELLIS Disabled In Action	23

AMENDMENTS BY COUNCILORS

COUNCILOR McMAHON	24
COUNCILOR MINER	25
COUNCILOR DENNO	25
COUNCILOR HEAGERTY	26
COUNCILOR ROBINSON	27
COUNCILOR JOY	27

REMARKS BY COUNCILORS

COUNCILOR RYAN	27
COUNCILOR McMAHON	28

President

PRESIDENT GONZALEZ: Like to reconvene the Common Council meeting of this afternoon. Now is the time and place for a public hearing relative to Agenda Item 15. Would the Clerk please read the short title.

CITY CLERK COPANAS: Application to the US Department of Housing and Urban Development for the City of Syracuse 2009-2010 (Year 35) Consolidated Plan: Community Development Block Grant \$6,079,707, HOME Investment Partnership Grant \$1,952,736 and Emergency Shelter Grant \$272,258.

PRESIDENT GONZALEZ: Thank you. We will allow the speaker three minutes, please stick to your time frame. When you approach the mike please state your name and address for the record. I will call two people up at a time so that there is always someone in que. And once the hearing is over we will again recess for discussion and readjourn one final time. With that

Markley (SMNC)

said could I please have first up is Steve Mackley from SMNC Funding followed by Maria Johnson.

STEVE MARKLEY: Good evening, I'm Steve Markley, I'm the chairman of the board of Syracuse Model Neighborhoods Corporation. And we have a few other board members here, Dave Michels from the City of Syracuse, Michelle Golumbowski, who is our chairman of our Operations Committee, Andy Maxwell from the City, and Kathleen Joy from the Council, and we thank you for your participation.

We really appreciate the funding on the CDBG money for this year. I just want to let you know we are currently operating 232 rental apartments for low income housing. At this point in time our occupancy rate is 95 percent. And the only reason it's not a hundred percent is that people move out, it takes a little bit of time to get them in. But I want to say that just to

Markley (SMNC)

1 highlight the incredible need for low
 2 income rental housing, which we're one
 3 of the relatively few agencies that
 4 have this volume of apartments.
 5 A lot of exciting new things not
 6 just on the rental housing side but we
 7 are also involved in new home
 8 construction. Since inception we built
 9 140 new homes in the city. And only
 10 three of those have been foreclosed on.
 11 And when you look at home funds or
 12 money that we get from different areas,
 13 CDBG, and the counseling that needs to
 14 be done to keep people in those homes
 15 it's a critical part of that.
 16 Right now we're involved in several
 17 new and very exciting projects. The
 18 Midland-Lincoln-Bellevue area where
 19 we're administrating mini-grants to
 20 homeowners, and we're also assisting
 21 new home owners to acquire some of the
 22 homes that are in that area. And we
 23 currently completed 21 mini-grants for
 24 \$5,000 each and we have seven additional

Markley (SMNC)

1 mini-grants in process. And we're
 2 working on purchasing land for three
 3 new homes for this summer, and I think
 4 a total of 12 homes over the next three
 5 years. So that project is very exciting.
 6 Another very exciting project that
 7 we're involved in is Main Street
 8 Project, which covers on South Salina
 9 Street between Colvin and Lafayette.
 10 We have an opportunity to take the
 11 mixed use properties and do facade
 12 improvements and renovations that will
 13 help with that.
 14 So again, we thank you for the
 15 support and the funding. If there is
 16 more money available I think we would
 17 be a good resource to utilize that.
 18 Thank you.
 19 PRESIDENT GONZALEZ: If you would
 20 like to submit any written statements
 21 we'll gladly take these for the record.
 22 Ms. Johnson from SUN, followed by Mike
 23 Behnke from CDAC.
 24 **MARIA JOHNSON:** Maria Johnson, 218

Johnson (SUN)

1 West Newell Street in Syracuse. I'm a
 2 member of the Board of Directors of
 3 Syracuse United Neighbors. And I
 4 haven't been standing before you in a
 5 couple of years, but guess what, your
 6 watchdog is back. That's where this is
 7 coming from.
 8 You know, our neighborhood on south,
 9 southwest and near west sides of the
 10 city, and there is a big major crisis
 11 in housing that everyone sees when they
 12 look out their doors, the increasing
 13 number of abandoned houses. It seems
 14 like every week you go down the street
 15 there is another abandoned house. the
 16 fact that few of the vacant houses are
 17 ever rehabbed, and the near
 18 impossibility for low and moderate
 19 income families to receive financial
 20 assistance to repair their own homes.
 21 You know how this market is like
 22 right now, nobody can get a loan for
 23 anything. You expect our people to go
 24 out there and rehab their homes when

Johnson (SUN)

1 nothing is available. You're the last
 2 resort. These are the struggles the
 3 CDBG program was created to address.
 4 We're at crossroads in this
 5 country. The economy and credit
 6 markets have collapsed and government
 7 stepped in. Our new administration is
 8 asking us to believe again, to have
 9 hope. But it's also asking us to be
 10 accountable, to use the money the
 11 government provides in an efficient
 12 manner as possible. Let's face it,
 13 this budget you're approving today
 14 doesn't meet these high standards.
 15 2.8 million out of the \$6 million
 16 entitlement funds given to the city by
 17 HUD is going right back into salaries,
 18 bean counters. Why should homeowners
 19 give up the chance at a home improvement
 20 loan to fund the Department of Economic
 21 Development that doesn't do anything
 22 while the only grocery store in the
 23 south side disappears. Why should
 24 neighbors give up hope of dangerous

Johnson (SUN)

1 vacant houses being demolished because
2 the city wants to create a slush fund
3 called Special Housing, and it refuses
4 to describe in any detail. Why should
5 low income neighbors plan for
6 rehabilitation of vacant houses for new
7 owner occupants? The money will
8 instead go to administrative costs and
9 eat up 46 percent of your budget,
10 despite the fact that you're supposed
11 to be capped at 20 percent.

12 We will be back here shortly to
13 discuss how to use an additional \$1.6
14 mil that is going to be added to the
15 budget in the stimulus package.
16 Administrative cost for that money is
17 limited to one percent or \$16,000. SUN
18 urges the Council to demand that the
19 city take not one dime out of this
20 additional money for overhead, and
21 apply the entire amount to actual
22 housing projects; like the demolition
23 of 170 West Brighton and repurposing
24 the land to benefit the adjacent Cannon
25

Johnson (SUN)

1 Street Community Center. But we'll be
2 back later to talk about that.

3 We've got three recommendations for
4 this budget: (1) City departments must
5 release detailed budgets and program
6 descriptions for all money it receives
7 from the budget, just like everybody
8 else. (2) Eliminate all technical
9 service lines, using the money to fund
10 housing programs. (3) And create a
11 program to help displaced renters and
12 homeowners find new housing. Thank you.

13 **MIKE BEHNKE:** Good evening, my name
14 is Mike Behnke and I co-chair the CDAC
15 Housing with John O'Keefe and Sieg
16 Snyder is here from our Committee. I
17 first would like to thank the Common
18 Council who saw fit to at least spend
19 some time with us and hear our concerns,
20 Lance Denno, Bill Ryan and Stephanie
21 Miner, and we would like to thank Mike
22 Heagerty for sitting in on one of our
23 sessions to hear our -- us discuss it.
24 We appreciate that you at least took
25

Behnke (CDAC)

1 the time to let us know that our time
2 isn't being wasted. And we would like
3 to thank the mayor for hearing our
4 concerns too.

5 I represent the Housing Subcommittee
6 of the Community Development Advisory
7 Council. We are volunteer participants
8 in the HUD mandated CDBG citizen
9 participation process. I am here
10 tonight to make a statement regarding
11 the planning process and draft CDBG
12 plan for Common Council approval and
13 also to submit a large statement for
14 the record, which I gave to the court
15 reporter, which I wish to be entered
16 into the record. [See attached]

17 We do not support the CDGB plan
18 that the Department of Community
19 Development has submitted to you for
20 approval. Furthermore, we feel that
21 the citizen participation component of
22 the planning process has become
23 meaningless. Our written statement
24 provides details regarding our concerns.
25

Behnke (CDAC)

1 These comments offer recommendations
2 for moving forward.

3 Our most significant concern with
4 the CDBG Year 35 plan is that too many
5 resources are being allocated to city
6 staffing and housing services, rather
7 than to the housing production. To
8 remedy that situation we ask the city
9 to reallocate funds in the housing
10 component of the plan to staff that are
11 directly involved in housing production
12 and to the actual costs of acquisition,
13 new construction and rehabilitation; and
14 to provide these funds only to agencies
15 that produce or rehabilitate housing
16 for purchase or rental by low/mod city
17 residents.

18 A limited number of agencies should
19 be selected to provide housing services,
20 such as home buyer counseling and
21 foreclosure and eviction prevention,
22 and CDBG public service funds should be
23 allocated for these services to support
24 our investment in housing. We recognize
25

Behnke (CDAC)

1 that these public service funds are
2 limited, therefore we urge the City to
3 reduce its allocation of public service
4 funding to support such things as
5 expanded recreation, childcare, senior
6 services and arts programming at this
7 time. The city needs to call on the
8 municipalities, private agencies,
9 United Way, Community Foundation, and
10 individual donors to support these
11 worthy services and programs. This
12 refocus on housing production will not
13 only assure that low/mod families have
14 access to affordable, code compliant
15 housing, but that our neighborhoods are
16 revitalized.

17 We also feel that our economic
18 development focus needs to be on small,
19 local businesses that create jobs and
20 provide essential services to residents
21 in neighborhood business districts.
22 Going green means more than LEED-
23 certified buildings. It means that
24 neighborhood residents can shop,
25

Behnke (CDAC)

1 recreate and socialize within blocks of
2 their homes in neighborhood business
3 districts. Public infrastructure funds
4 should support walkable, well lit side-
5 walks and bicycling. With refocus on
6 neighborhood business district develop-
7 ment and public infrastructure, Syracuse
8 will earn its Emerald City designation.

9 A more meaningful citizen partici-
10 pation process is needed to assure that
11 citizen input is taken seriously and
12 reflected in the allocation of resources
13 within the regulatory limitations of
14 programs such as CDBG. This process
15 should be led by paid, professional city
16 staff that are knowledgeable of all the
17 resources and work proactively with
18 residents to make these resources
19 available to the extent that they
20 legitimately meet needs. For too long
21 CDBG has become the path of least
22 resistance, funding a multitude of
23 programs and services whether or not
24 they meet CDBG national objectives,
25

Johnston (CCAP)

1 rather than being one of many resources
2 that are brought to residents.
3 In conclusion, we urge the City
4 administration in collaboration with
5 the Common Council and Community
6 Development Advisory Committee to work
7 together during this next CDBG year to
8 implement as many of our recommendations
9 as possible in the Year 35 CDBG, and
10 appropriately allocate new resources
11 that will come to the City via the
12 Stimulus Bill for direct housing
13 production. The Housing Subcommittee
14 of the Community Development Advisory
15 Committee thanks you for the
16 opportunity to speak. Thank you.

17 PRESIDENT GONZALEZ: Thank you.
18 The next speaker is Stephan Johnston
19 for CCAP, followed by Dwayne Eure.

20 **STEPHAN JOHNSTON:** Good evening
21 ladies and gentlemen, my name is
22 Stephan Johnston, I am the volunteer
23 executive director of Concerned
24 Citizens Action Program. And I wanted
25

Eure (CCAP)

1 to say thank you for the continued
2 grant and the funding to help us
3 continue our important work empowering
4 and strengthening our community. I
5 brought Dwayne Eure to come and talk as
6 well on our part. And also brought Ray
7 Campbell as well, he wanted to say
8 thank you to you as well.

9 **DWAYNE EURE:** Good afternoon every-
10 body. Hope you enjoy the day it was
11 beautiful out. My name is Dwayne Eure
12 by the way, I'm with the CCAP, I'm an
13 outreach worker and work as a volunteer
14 too. I just want to say thank you
15 first and foremost about you know,
16 continuing the grant. Because you know,
17 I was down on my luck like a couple
18 months back and you know, it's really
19 hard for me with the economic crisis
20 and everything going so bad. And you
21 know, I got involved in a program and
22 as a volunteer and like it really
23 helped me and changed my life. And you
24 know, like say now I started, you know,
25

Eure (CCAP)

1 working and you know, getting on the
2 right path, staying focused. And you
3 know, just trying to make my future
4 growth. And I'm looking forward to
5 getting married you know, and stuff
6 like that. And this is the first time
7 for me so please excuse me.

8
9 PRESIDENT GONZALEZ: You're doing
10 fine.

11 DWAYNE EURE: I just wanted to let
12 you guys know that the program really
13 means a lot to the community and it's
14 really like a lot of family oriented
15 things, like you can run into people
16 that, you know, are real down-to-earth
17 people. And to really let you know to
18 continue it will be a plus. And I just
19 wanted to let you guys know that, and
20 have a great night.

21 PRESIDENT GONZALEZ: Thank you.
22 Next we have Julius Lawrence followed
23 by Ray Campbell.

24 JULIUS LAWRENCE: Good evening. My
25 name is Julius Lawrence, I'm one repre-

Lawrence (Children)

1 sentative for the CDAC. I have a few
2 words to say, and I had a lot of words
3 to say but we just ran into a few
4 problems at the Center with some of the
5 kids I'm representing. One thing I
6 always like to say when I come here,
7 because I'm representing the future
8 kids, we all know, and I say this
9 statement all the time, that our
10 children are not just the future to
11 come, our kids are the future now.
12 What we do for them now will determine
13 who and what they will be tomorrow.
14 And as you know they will be taking our
15 place one day whether we like it or
16 not.

17
18 The Social Service Program, and I
19 want to thank you for your support of
20 the Social Service Program. Housing is
21 real. Also along with that housing we
22 have to support the Social Services
23 Program that supported the family.
24 It's a whole list of things. Because
25 without the families that go in these

Lawrence (Children)

1 house you just have empty houses. So
2 we have to support these kids.

3
4 I was dealing with a matter this
5 afternoon at the office, some kids who
6 have, one of them has different problems
7 that they're having, they don't think
8 straight on different things. And
9 we've been dealing with this thing all
10 day, two kids particularly. And right
11 now I've still got all this stuff going
12 through my head. And I see how
13 dysfunctional some of the families are.
14 But our kids are in trouble.

15 And what we have to do is really
16 support our family so that we can get
17 our family to be able to support
18 themselves. Housing is great but
19 Social Services Program is the one that
20 keeps the housing going.

21 Some of the kids that we deal with
22 on the past 30 years or 40 years or so
23 I've been dealing with kids and I've
24 seen many problems come before me. And
25 it does me good to see one of those

Campbell (CCAP)

1 kids come back, just one child that we
2 have supported come back and say, you
3 really helped me. And some of the kids
4 you probably know came back and told
5 you that, that makes you feel good.

6
7 And one of the things that gets me
8 sometimes, when I'm feeling down and I
9 say Lord what am I going to do? Then
10 he allows one child to come to say to
11 me, I remember when you did this for
12 me. And like you know yourself, that
13 some of the kids we're supporting are
14 going to take your place one day, right
15 up here, they'll take your place one
16 day. So we have to continue to support
17 our children so that they will be in a
18 position to take our place. That's
19 what I want to say tonight.

20 PRESIDENT GONZALEZ: Mr. Campbell.

21 RAY CAMPBELL: Ray Campbell, I live
22 at 324 Stolp Avenue. First of all I
23 would like to say it's my honor and
24 privilege to stand before you as a
25 represent the CCAP, which is a

Campbell (CCAP)

1
2 Concerned Citizens Action Program. And
3 I believe that the program is really
4 really helping. But the simple fact
5 that I have stood idle for the longest,
6 complaining about what's going on and
7 seeing things and not really getting
8 involved. So I pray, and this is one I
9 of my prayers, leave me to -- lead me
10 to volunteer. Volunteer is something
11 that's going to help to give back.

12 Because if the children have no one
13 there for supporting them they're going
14 to repeat the same cycle over and over
15 and over again. Now our program, we go
16 into the jails, we visit, when they get
17 out of jail we try to help them look
18 for jobs, show them ways to prepare
19 resumes, any kind of help we can give
20 them we try to facilitate as much as we
21 can so the cycle will not continue. So
22 that's why when we receive grants we
23 are really, we really really appreciate
24 it.

25 Because we know that we're not the

Campbell (CCAP)

1 only ones trying, we're not the only
2 ones that are concerned. We see that
3 you're also concerned. And with your
4 concern and with our concern and we add
5 that up to the hundred percent we go
6 and get with the kids and show them
7 some assurance as well as insurance
8 that when they come out here there is
9 someone that cares about them. They
10 might not be in your home, they might
11 not be in your family but there is
12 someone that cares about you. And
13 that's what most people need. They
14 just need to know that someone cares
15 for them.

17 So as we uplift the children that
18 are in there and you help us to help
19 them I believe that we can go a long
20 way, and crime, everything will go
21 down. Because that's what it's about
22 is the children. If we can help the
23 children we'll be okay in the future.
24 Thank you for your time.

25 PRESIDENT GONZALEZ: Thank you. Are

Ellis (Disabled)

1
2 there any other speakers in the room?
3 Have you filled out a card sir.
4 BERNIE ELLIS: No, I did not.
5 PRESIDENT GONZALEZ: Well you can
6 come on up to the mike and we'll make
7 sure we get the card. Please state
8 your name and address, please.

9 BERNIE ELLIS: My name is Bernie
10 Ellis, I live at 550 South Clinton
11 Street. I'm here as a speaker for
12 Disabled People in Action. And I'd
13 like to speak to the Council about
14 housing for disabled people. We don't
15 have enough low income disabled housing
16 throughout the city. We have a great
17 number of people who need housing and
18 they can't find it. And I ask the
19 Council and all the rest of the
20 members, all the rest of the people who
21 have attended this function, to take a
22 look at developing more housing,
23 affordable housing for the disabled in
24 this community. I thank you very much.

25 PRESIDENT GONZALEZ: Thank you. Is

Amendments

1
2 there anyone else interested in speaking
3 at this hearing? Is there a speaker
4 there? Seeing no other speakers the
5 Council is declaring the hearing
6 closed. Motion to recess, Council Ryan?

7 COUNCILOR RYAN: So move.

8 PRESIDENT GONZALEZ: May I have a
9 second?

10 COUNCILOR MINER: Second.

11 PRESIDENT GONZALEZ: All in favor?
12 We have a recess.

13 (Recessed at 6:27, resumed at 6:44).

14 PRESIDENT GONZALEZ: I'd like to
15 reconvene the public hearing relative
16 to Agenda Item 15. At this time I'd
17 like to entertain any amendments to
18 this item. Council McMahon.

19 COUNCILOR McMAHON: Madam President,
20 I would like to make a motion to amend
21 the Southeast Gateway Corporation to
22 increase their budget line by \$25,000.

23 PRESIDENT GONZALEZ: Is there a
24 second to that amendment?

25 COUNCILOR RYAN: Second.

Amendments

1
2 PRESIDENT GONZALEZ: All in favor?
3 Opposed. (Unanimous in favor). Are
4 there any other amendments to be
5 entertained? Councilor Miner?

6 **COUNCILOR MINER:** I'd like to make
7 a motion to amend the budget to add
8 \$15,000 to the Home Headquarters SHARP
9 Program.

10 PRESIDENT GONZALEZ: Is there a
11 second?

12 COUNCILOR JOY: Second.

13 CITY CLERK COPANAS: All in favor?
14 Opposed? It's unanimous (in favor).

15 PRESIDENT GONZALEZ: Any other
16 amendment to be entertained? Councilor
17 Denno?

18 **COUNCILOR DENNO:** Yes, Madam
19 President, I'd like to make an
20 amendment to the budget for the
21 Westcott Community Center Kids After
22 School Program, like to increase the
23 budget by \$7,500.

24 PRESIDENT GONZALEZ: Is there a
25 second?

Amendments

1 COUNCILOR SEALS: Second.
2 CITY CLERK COPANAS: All in favor?
3 Opposed? Unanimous (in favor).

4 PRESIDENT GONZALEZ: Councilor
5 Heagerty?

6 COUNCILOR HEAGERTY: Madam
7 President, refresh my recollection.

8 PRESIDENT GONZALEZ: Any amendments
9 to Item 15?

10 **COUNCILOR HEAGERTY:** No, ma'am.
11 As far as the Golden Gloves, yes,
12 sorry, I was thinking of some other
13 items here, I would like to make a
14 motion to move on the Golden Gloves
15 Community Center Westside add \$5,000 in
16 the budget for them.

17 PRESIDENT GONZALEZ: Is there a
18 second to that?

19 COUNCILOR HOGAN: Second.

20 CITY CLERK COPANAS: All in favor?
21 Opposed? That's unanimous (in favor).

22 PRESIDENT GONZALEZ: Councilor
23 Robinson?

24 **COUNCILOR ROBINSON:** Thank you,

Amendments

1
2 Madam President. I would like to make
3 an amendment to Faith Hope Community
4 Center in the amount of \$5,000.

5 PRESIDENT GONZALEZ: Is there a
6 second?

7 COUNCILOR SEALS: I second that.

8 CITY CLERK COPANAS: All in favor?
9 Opposed? It's unanimous (in favor).

10 PRESIDENT GONZALEZ: Councilor Joy?

11 **COUNCILOR JOY:** Thank you, Madam
12 President. I would like to amend the
13 budget line to add \$2,500 for the Urban
14 Delights Youth Farmstand Program.

15 PRESIDENT GONZALEZ: Is there a
16 second to that amendment?

17 COUNCILOR DENNO: I'll second the
18 amendment.

19 CITY CLERK COPANAS: All in favor?
20 Opposed? It's unanimous (in favor).

21 PRESIDENT GONZALEZ: Thank you.
22 Are there any other amendments to be
23 entered? Is there any discussion?
24 Councilor Ryan.

25 **COUNCILOR RYAN:** Yes, thank you,

Councilors Remarks

1 President Gonzalez. I just would like
2 to first of all thank everybody for
3 being here tonight. And secondly, to
4 respond to some of the points that the
5 Housing Subcommittee made through Mr.
6 Behnke. I think many of us in this
7 room would agree that the process is
8 broken and needs to be fixed. If we
9 want true community involvement we must
10 have true community involvement.

11 And rather than start with the Year
12 36 I suggest that we begin with the
13 stimulus, whether it be one million or
14 1.6 million or whatever the case may be,
15 as soon as the regulations are out on
16 that, that we begin this process, truly
17 cooperatively with the administration
18 and the CDAC. Thank you.

19 PRESIDENT GONZALEZ: Thank you. Any
20 other discussion? Councilor McMahon?

21 **COUNCILOR McMAHON:** Thank you, Madam
22 President. I too would like to thank
23 all the agencies and organizations that
24 are here tonight taking part in the

Councilors Remarks

1 process, and especially thank the CDAC
2 for all your hard work. And to echo
3 Councilor Ryan's point, usually once
4 the CDBG year closes and we wait another
5 year to start another. This year we
6 have a unique opportunity with the
7 stimulus money coming through. And
8 Councilor Ryan and myself have had
9 conversations with the administration
10 and we would like to continue to make
11 this a more open process and put that
12 money to housing. Thank you.

13
14 PRESIDENT GONZALEZ: Thank you.
15 Any other discussion? Would the clerk
16 please call the roll.

17 **CITY CLERK COPANAS:** This is a vote
18 on the application for the CDBG Year 35
19 application as amended. All in favor?
20 Opposed? It's unanimous (in favor).

21 PRESIDENT GONZALEZ: Having
22 completed all of the business about us,
23 Councilor Ryan may have I have a motion
24 to adjourn?

25 MR. RYAN: So move, Madam

1 Adjourned

2 President.

3 PRESIDENT GONZALEZ: Do I have a
4 second?

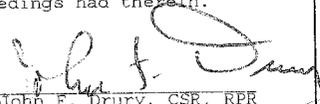
5 COUNCILOR MINER: Second.

6 PRESIDENT GONZALEZ: All in favor?
7 Thank you, we are adjourned.

8 * * * *

9 C E R T I F I C A T E

10 This is to certify that I am a
11 Certified Shorthand Reporter and Notary
12 Public in and for the State of New
13 York, that I attended and reported the
14 above entitled proceedings, that I have
15 compared the foregoing with my original
16 minutes taken therein and that it is a
17 true and correct transcript thereof and
18 all of the proceedings had therein.

19
20 
21 John F. Drury, CSR, RPR

22
23 Dated: March 18, 2009
24
25

**Statement from the Community Development Advisory Committee Housing
Subcommittee to the City of Syracuse Public Hearing on the 2009-2010 (Year 35)
City of Syracuse Consolidated Plan
Monday, March 16, 2009**

Members of the Housing Subcommittee of the Community Development Advisory Committee are volunteer participants in the HUD-mandated CDBG citizen participation process. I am here tonight to state that our subcommittee does NOT support the CDBG plan that the Department of Community Development has submitted to you for approval.

Rather than delve into specific concerns that we have with this plan (and there are many), we would like to first talk about our major concern with the planning process. Although we are asked to come together, rate requests for funding by non-profit agencies and recommend allocations, we are not given the tools we need and have asked for. We are given the applications and told to rate them, regardless of past accomplishments, adherence to reporting requirements, or results of site monitoring visits. Requests for meaningful data have been ignored, as have recommendations to defund or significantly reduce funding for programs and agencies that we feel are non-productive. Our requests to look beyond agency funding lines for details regarding city expenditure lines have for the most part also been ignored, even though the CDAC is expected to vote on the plan in its entirety.

We also have significant concerns with the plan itself. After last year's planning process, we told city staff that the housing-related information we were being provided via Syrastat and in agency applications was inadequate. Instead of "people served," we asked for the number of housing units produced or renovated and the costs per unit, to determine what \$4+ million/year in CDBG housing expenditures was producing and improving. What we discovered recently was—NOT MUCH. In the past 18 months, more than \$6 million installed 6 ramps and constructed 29 units of housing, and an additional 83 housing units were being renovated. The bulk of the funds to agencies is being expended on housing public services—homebuyer counseling, credit counseling, and foreclosure prevention, as well as amorphous things like "neighborhood issues" and "quality of life issues." And, for 2009-2010, you can add relocation counseling. Worthy services, but services that should be paid for in the CDBG public services category where other worthy housing-related services, such as eviction prevention, low income tenant management, and housing counseling are provided by agencies such as La Liga, Hiscock Legal Services, the Greater Syracuse Tenant Network, and ARISE. As you can imagine, our recommendations to move these services to the Public Services line and use the \$4+ million/year on the Housing line to produce and improve housing fell on deaf ears.

In response to a letter that we sent to Mayor Driscoll on February 8 (with copies sent to all Common Councilors and CD Commissioner Ortiz), we were given details regarding the City's allocation of more than \$2 million on the CDBG Administration, Housing, and Economic Development lines. We were shocked to discover that 47 City staff will continue to be paid in whole or in part from the CDBG in year 35, including 4 code inspection officers, a Department Liaison, a Director of Housing, a Housing Development Coordinator, a Senior Administrative Coordinator, seven Economic Development Specialists, a Collections Manager, four Assistant Corporation Counselors, and three staff at the Ida Benderson Senior Center. All these staff, and yet after 12 months of asking for meaningful data on housing accomplishments, we are still without a complete response! Meanwhile, our housing is falling down around us and most of our neighborhood business districts are in serious decline and are not shopping destination points for

neighborhood residents. We have no choice but to conclude that this program is out of control—there is no management of staff, no oversight of programs, and no accountability for how millions of dollars of resources are allocated and spent.

One of our discoveries (and in some sense one of the most significant) is that by delegating the direct administration of housing activities to a non-profit agency, the program has lost its transparency. Where once upon a time, City Community Development directly administered its housing programs, including rehab loans, distressed properties (formerly the Homestead Program), and new construction interim and permanent financing, these programs are now being administered by Home Headquarters. Whereas the City of Syracuse answers to the people via its elected and appointed officials, Home Headquarters answer to its Board of Directors and the IRS. What does this loss of transparency mean? It means that we the people do not have direct access to the expenditure and income details that we would have if the City directly administered the housing programs. For example, in the process of asking questions, the Housing Subcommittee learned that Home Headquarters is collecting CDBG program income, an arrangement that was approved by the City and HUD. This income was not disclosed in the agency's application for Year 35 CDBG funding, nor is it included in the estimated program income in the CDBG Year 35 Resources section of the plan. Home Headquarters staff assure us that CDBG income is reprogrammed into CDBG eligible activities, yet we have no documentation of that and were asked to make funding allocation recommendations without taking that income into consideration.

And from a budgetary perspective, although the City gave up direct administration of its housing programs, it did not give up its allocation of \$700,000+ in Housing Technical Services—those funds are helping to pay for the 47 City staff mentioned above. Yet, now there is another layer of CDBG-funded administration and housing technical services at Home Headquarters.

Our Subcommittee discussed bringing these concerns to the attention of the local media and HUD during the planning process, but kept them in Syracuse—in front of our elected officials. However, we are submitting this statement into the official record of this public hearing. We hope that in the coming year, local elected and appointed officials will work with local residents and HUD to assure that all Syracuse residents not only have access to affordable and code compliant housing in communities with viable neighborhood business districts, that needed public infrastructure is improved, and funds for only the most needed public services that fall within the CDBG public services cap and meet CDBG National Objectives are recommended for funding, but that they also have meaningful access to the CDBG decision making process.

Respectively Submitted,
CDAC Housing Subcommittee Members:
Michael Behnke
Barbara Humphrey
Sarah McIlvain
John O'Keefe
Barbara Princeton
Siegfried Snyder

Citizen Participation Plan

Mayor Matthew J. Driscoll



**City of Syracuse
Amended
Citizen Participation Plan
2009**

**Fernando Ortiz, Jr., Commissioner
Department of Community Development
201 E. Washington Street, Room 612
Syracuse, New York 13202**



March 2009



City of Syracuse

Citizen Participation Plan for the Consolidated Plan Process

Introduction

This Citizen Participation plan serves as a guide for how the City of Syracuse will involve citizens in the process of developing the 5 year Consolidated Plan and Annual Action Plans. The City of Syracuse is required by law to follow a detailed Citizen Participation Plan that describes the City's policies and procedures for public involvement in the Consolidated Plan process and the use of Community Development Block Grant (CDBG), HOME, and Emergency Shelter Grant (ESG) funds. This Citizen Participation Plan must be available to the public.

Encouraging Public Participation

The law requires that our Citizen Participation Plan both provide for and encourage public participation in the development of the consolidated plan, any substantial amendments to the consolidated plan, and the performance report. This involvement is designed to emphasize involvement by low and moderate income people, especially those living in low and moderate income neighborhoods. Also, the U.S. Department of Housing and Urban Development (HUD) expects the City of Syracuse to take whatever actions are appropriate to encourage participation of minorities, non English speaking persons, and people with mobility, visual or hearing impairments.

The City of Syracuse encourages the participation of residents of public and assisted housing developments and recipients of tenant based assistance in the process of developing and implementing the consolidated plan, along with other low income residents of targeted revitalization areas in which the developments are located. The City of Syracuse shall make an effort to provide information to the housing agency about consolidated plan activities related to its developments and surrounding communities that the housing agency can make available in the annual public hearing required for the Public Housing Agency Plan.

Copies of the Citizen Participation Plan, as well as summaries of basic information about CDBG, HOME, ESG, and the Consolidated Planning process will be made available, upon request to the City of Syracuse Department of Community Development, in a format to be understood by persons with visual impairments and by non English speaking persons. The City will collaborate and facilitate this process through the help of organizations that serve these residents such as the Spanish Action League, Southeast Asian Center, etc.

The Role of Low Income People

The primary purpose of the programs covered by this Citizen Participation Plan is to improve communities by providing decent housing, a suitable living environment, and growing economic development opportunities, principally for low and moderate income people. The City of Syracuse will encourage the participation of all citizens in the Consolidated Plan process. The City has identified the following types of groups that

relate to the primary purpose to be particularly targeted for outreach efforts when developing the Consolidated Plan and the Annual Action Plans.

- Persons who do not speak English
- Persons with HIV/AIDS and HIV/AIDS service providers
- Homeless and homeless service providers
- Public Housing residents and the Syracuse Housing Authority
- Community Development Corporations and residents served
- Mental health and retardation agencies/organizations and clients
- Alcohol and drug agencies/organizations and clients
- Health department and the Division of Lead Abatement
- Children and youth and children and youth advocacy groups
- Elderly and elderly service providers
- Persons with disabilities and service providers for persons with disabilities
- Economic Development, job creation agencies and community businesses
- Private housing developers/banks/Fair Housing Council of CNY
- Residents of assisted housing

Because the amount of federal CDBG, HOME, and ESG money allocated to Syracuse each year is mostly based upon the severity of both poverty and substandard housing conditions in Syracuse, it is necessary that public participation genuinely involve low income residents who experience these conditions. Genuine involvement by low income people must take place at all stages of the process, including identifying needs, setting priorities amongst those needs, suggesting how much money should be allocated to each high priority need, and suggesting the types of programs to meet high-priority needs, as well as, overseeing the way in which programs are carried out. The Community Development Advisory Committee (CDAC) in conjunction with the Tomorrow's Neighborhoods Today Planning Councils (TNT) provide a major portion of involvement through these stages.

Displacement

Although the City of Syracuse Department of Community Development attempts to minimize the displacement of persons by concentrating housing efforts on those that are currently vacant, the department outlines services to be provided to households displaced as a result of HUD assisted activities or the Division of Code Enforcement actions that designate a structure to be unfit for habitation. Services include assistance in identifying alternative housing, moving needs, and payments of benefits based upon federal guidelines. All displacement/relocation services and benefits provided as a result of HUD assisted activities will be in accordance with Section 104 of the Housing and Community Development Act or the Uniform Relocation Act, and with the direction from staff of the Department of Community Development.

Selected Stages of the Consolidated Plan Process

1. Identification of housing and community development needs through the neighborhood plans based on the citizen based planning efforts.

2. CDBG, HOME, and ESG request for proposals are distributed to agencies, organizations, CDAC members, and other individuals/agencies/organizations that have requested to be added to a mailing list. Availability is also advertised at all TNT meetings and a display ad is placed in the Syracuse newspaper- City Neighbors. City Neighbors is a newspaper insert published every Thursday by The Post Standard.
3. CDAC subcommittees review all applications, prioritize applications, and prepare budget recommendations for the Commissioner of Community Development.
4. ESG applications are reviewed and recommended for funding to the Common Council in the Draft Plan by the Syracuse Homeless Taskforce, which is comprised of individuals of government, public housing, and service providers who have an interest in discussing poverty and homelessness issues.
5. A Full CDAC meeting is held to determine final recommendations and draft allocations.
6. Public meeting(s) are held to determine the views of citizens on housing and community development needs, including priority non-housing community development needs. This occurs before the draft Annual or Five Year Consolidated plan is published for comment.
7. Preparation of a draft use of funds for the upcoming year called the draft Annual Action Plan or the draft Five Year Strategic Plan (Consolidated Plan) takes place in January.
8. A Public Meeting is held, sponsored by the City of Syracuse Department of Community Development, when the draft Annual Plan or draft Five Year Consolidated Plan is available for public review and comment. This starts the 30 day comment period. Citizens are invited and encouraged to comment at the public meeting and during the 30 day comment period following the public meeting.
9. The CDAC, Community Development Commissioner, Community Development staff, and the City Council Subcommittee of Neighborhood Preservation, Downtown & Metropolitan Planning (Homeless and Housing Vulnerable) meet to review comments, recommendations and draft budget.
10. The City of Syracuse Common Council holds a Public Hearing and makes formal approval of the final Annual Action Plan or Five Year Consolidated Plan in March. Once approval has been received from the Common Council, the Consolidated Plan is submitted to HUD for their approval.
11. Throughout the year, the subcommittees of the CDAC will work with the Department of Community Development to review and evaluate funded programs and agencies, as well as onsite monitoring visits.
12. On occasion during the year, it might be necessary to change the use of the money already budgeted in an Annual Action Plan, or to change the priorities established in the Five Year Strategic Plan (Consolidated Plan). In that case, a formal substantial amendment will be proposed, considered and acted upon. Description of a substantial amendment and necessary procedures is outlined further in the Citizen Participation Plan.
13. After a program year is complete, a Consolidated Performance and Evaluation Report (CAPER) will be drafted by the Department of Community Development.

A 15 day public review and comment period is required prior to a public hearing being held by the Department of Community Development. A public hearing is held prior to the CAPER being submitted to HUD which must occur prior to the July 30th submission of the CAPER to HUD.

The Program Year

The program year for the City of Syracuse is May 1st through April 30th.

Public Notice

Items Covered by the Public Notice Requirement

There shall be advanced public notice once a federally required document is available, such as the draft Annual Action Plan or Five Year Consolidated Plan; any proposed Substantial Amendments to the Action Plan or Consolidated Plan, and the Annual Performance Report.

In addition, there shall be advanced public notice of all public meetings or hearings relating to the funds or planning process covered by this Citizen Participation Plan.

Adequate Public Notice

Adequate advance notice is timely; it is given with enough lead-time for the public to take informed action. Although the amount of lead time can vary, depending on the event, a standard of 10 business days notice will be provided for all public meetings or hearings, unless otherwise specified. Specific amounts of time are given for different events later in this Citizen Participation Plan. The content of notices will give residents a clear understanding of the event being announced as well as a summary of the contents, purpose and location of availability of a document being discussed.

Forms of Public Notice

1. a. Public notices will be published in The Post Standard as display ads in a non-legal section of the newspaper. Normally these display ads are published in the daily newspaper insert on Thursdays and entitled City Neighbors.
- b. In addition, press releases may be sent to other publications and/or public broadcasters tailoring to special needs populations or minority individuals within the city.
2. Notice will also be given through letters or flyers to Area TNT meetings, neighborhood organizations, public housing resident groups, religious organizations in lower income neighborhoods, and agencies providing services to lower income people.
3. Notice will be sent to any person or organization requesting to be on a mailing list. Anyone interested in being added to the mailing list should contact the City of Syracuse Department of Community Development, Division of Neighborhood Planning, Room 412, 201 E. Washington Street, Syracuse, New York 13202.

Public Access to Information

Citizens, public agencies, and other interested parties, including those most affected, must have the opportunity to receive information, review and submit comments on any

proposed submission concerning the proposed activities, including the amount of assistance the jurisdiction expects to receive, and the range of activities that may be undertaken, including the estimated amount that will benefit persons of low and moderate-income.

The City of Syracuse will provide the public with reasonable and timely access to information and records relating to the data or content of the Consolidated Plan, as well as the proposed, actual, and past use of funds covered by this Citizen Participation Plan. Regarding the past use of funds, reasonable public access will be given to records about any uses of these funds during the previous five years.

Also, the City of Syracuse will provide the public with reasonable and timely access to local meetings relating to the proposed or actual use of funds.

Standard Documents

Standard documents include the draft and final Annual Action Plans, the draft and final Five Year Consolidated Plan, draft and final Substantial Amendments to an Annual Plan or Consolidated Plan, CAPER, and the Citizen Participation Plan.

Availability of Standard Documents

In the spirit of encouraging public participation, copies of standard documents will be provided to the public at no cost and within three working days of a request.

These materials will be available in a form accessible to persons with disabilities, when requested.

Places Where Standard Documents are Available

Standard documents will also be available at the City of Syracuse Department of Community Development, other City government offices, City of Syracuse official website, Onondaga County Executive Office, and the Onondaga County Central library and branch libraries.

Public Meetings/Hearings

The City of Syracuse must provide for at least two public hearings per year in order to obtain the public's views, and to provide the public with the City's responses to public questions and proposals.

Public meetings/hearings held by the City of Syracuse, Department of Community Development, will address housing and community development needs, review the proposed uses of funds, and review how funds were spent during the previous program year. The City of Syracuse will hold a public meeting before the draft consolidated plan is published to obtain the views of citizens on housing and community developments needs, including priority non-housing community development needs. A public hearing will be held after the 30 day public comment period of the draft consolidated plan to discuss the proposed activities seeking funding. A final public hearing will be held after

the 15-day comment period has ended and prior to the submission of the CAPER to HUD.

Access to Public Meetings and Hearings

Public meetings/hearings will be held only after there has been adequate notice, as described in the section titled “Public Notice” of this Citizen Participation Plan, including display advertisement in the non-legal section of the newspaper ten days prior to the public meeting/hearing.

Public meetings/hearings will be held at a time convenient to most people who might benefit from the use of funds, such as after normal working hours.

Public meetings/hearings will be held at places not only accessible by bus and otherwise convenient to most people who might benefit from the use of funds, but also accessible by persons with disabilities.

Public Meetings/Hearings and Populations with Unique Needs

All public meetings/hearings will be held at locations accessible to people with disabilities, and provisions will be made for people with hearing or sight disabilities when requests are made at least three working days prior to a hearing. Also, translators will be provided for people who do not speak English when requests are made at least three working days prior to a hearing.

The Conduct of Public Hearings

Each resident choosing to speak will be allowed a maximum of five minutes to make a verbal presentation in order to allow everyone who wishes to speak a chance to do so. Comment cards will also be available for those wishing to make comments, but not verbal presentations. Written comments can be made to the City of Syracuse Department of Community Development, Commissioner’s Office, Room 612, 201 E. Washington Street, Syracuse, New York 13202.

The Stages in the Process

A. Identifying Needs

Because the housing and community development needs of low and moderate income people are so great and so diverse, priorities must be set in order to decide which needs should get more attention and more resources than other needs. This is the basic reason for the Consolidated Plan.

In order to determine what the needs of the neighborhoods are, the TNT Neighborhood Planning Councils (described later in the Citizen Participation Plan), each year, will hold meetings to obtain and discuss residents’ opinions about needs in their areas, and what priorities those needs have. The determination of needs will be conducted through a series of public meetings as a way to determine community development needs at the neighborhood level before a draft Annual Action Plan is published for comment so that the needs identified can be considered by the City and addressed in the draft Annual Action Plan.

B. The Proposed Annual Action Plan (and/or Five year Strategy)

The law providing the funds covered by this Citizen Participation Plan calls for improved accountability of jurisdictions to the public. In that spirit and in compliance with the terms of the law, the City of Syracuse will use the following procedures.

Request for Proposals

The Department of Community Development will provide organizations/agencies with an application (request for proposal) for funding through CDBG, HOME, or ESG monies. The applications will be sent out and notification given to the public through the manner described in the “Public Notice” section of this Citizen Participation Plan. Applicants will be given at least six weeks to complete the request for proposal and return it to the Department of Community Development.

General Information

In the request for proposal, the City of Syracuse will provide the public with an estimate of the amount of CDBG, HOME, ESG, (and HOPWA, if applicable) it expects to receive in the upcoming year, along with a description of the range of types of activities that can be funded with these resources.

Technical Assistance

City of Syracuse Department of Community Development staff will work with organizations and individuals representative of low and moderate income people who are interested in submitting a Request for Proposal (RFP) to obtain funding for an activity. All potential applicants for funding are encouraged to contact City staff within the Department of Community Development, Division of Neighborhood Planning for technical assistance before completing a RFP.

Availability of a Draft Annual Action Plan

The City of Syracuse will notify the public that a Draft Annual Action Plan is available. The means of notice described earlier in this Citizen Participation Plan will be used.

The date the Draft Annual Action Plan is available to the public will be at least 30 days prior to the date a Final Annual Action Plan is submitted to the Common Council for their action so that low- and moderate-income people will have a reasonable opportunity to examine it and submit comments. After the 30-day review and comment period has ended the Consolidated Plan is presented to the Common Council for their review and consideration. In turn, the Common Council must hold a public hearing prior to their authorizing the submission of the Consolidated Plan to HUD. This Common Council action also authorizes the Mayor to enter into a contract with HUD for the fiscal year entitlement funds.

So that low and moderate-income people can determine the degree that they might be affected, the Draft Annual Action Plan will be complete, containing: all HUD required sections; the HUD required Priorities Tables; and a written description of all proposed uses of CDBG, HOME, ESG, (and HOPWA, if applicable). At a minimum, the written

description shall include the type of activity, its location, the amount of federal money to be allocated for the activity, and the amount of money allocated to benefit low and moderate income individuals.

Copies of the Draft Annual Action Plan will be made available to the public at no charge and without delay from the City of Syracuse Department of Community Development. In addition, copies will be available at the locations specified above in the section, “Public Access to Information”.

Public Meeting/Hearing and Further Action

The City of Syracuse will hold at least one public meeting before the draft consolidated plan is published to obtain the views of citizens on housing and community developments needs, including priority non-housing community development needs. Community Development will conduct a public meeting to release the Draft Annual Action Plan and the summary of the plan, receive comments on the proposed activities seeking funding, and begin the 30 day public comment period. After the 30 day public comment period, the Common Council will hold a public hearing before the Final Annual Action Plan is approved so that the elected officials can consider the public’s comments prior to submission to HUD.

In preparing a Final Annual Action Plan, careful consideration will be given to all comments and views expressed by the public, whether given as verbal testimony at a public meeting or submitted in writing during the 30 day review and comment period. The Final Annual Action Plan will have a section that presents all comments.

C. The Final Annual Action Plan (and/or Five year Strategy)

Copies of the Final Annual Action Plan and its summary will be made available to the public at no charge and within five days of a request. In addition, copies will be available at the locations specified in the section, “Public Access to Information”.

D. Amendments to the Annual Action Plan (and/or Five year Strategy)

The Final Annual Action Plan will be amended anytime there is: (1) a change in one of the Priorities presented on the HUD required Priority Table; (2) a change in the purpose, location, scope, or beneficiaries of an activity (described more fully later). The public will be notified whenever there is an amendment as per the “Public Notice” section of this Citizen Participation Plan

Substantial Amendments

The following will be considered substantial amendments:

1. A change in the use of CDBG funds from one category activity to another category activity.
2. A change in the use of HOME, ESG, (or HOPWA, if applicable) funds from one activity to another.
3. The elimination of an activity originally described in the Annual Action Plan.
4. The addition of an activity not originally described in the Annual Action Plan.

5. A change in the purpose of an activity, such as a change in the type of activity or its ultimate objective.
6. A meaningful change in the location of an activity.
7. A change in the type or characteristics of people expected to benefit from an activity.
8. A change in the scope of an activity, such that there is a 20% increase or decrease in the amount of money allocated to the activity.

Public Notice and Public Meeting/Hearing for Substantial Amendments

There must be reasonable notice of a proposed Substantial Amendment so that residents will have an opportunity to review it and comment on it. Notice will be made according to the procedures described earlier in this Citizen Participation Plan, with the addition of the following specifically for Substantial Amendments:

1. Once citizens have been provided with reasonable notice of any Substantial Amendment to the Annual Action Plan, a 30 day comment period will begin.
2. A detailed written description of the proposed Substantial Amendment will be made available to the public at no cost within two working days of a request. Also, copies will be available at the locations indicated earlier in this Citizen Participation Plan under “Public Access to Information”.
3. There will be a public hearing regarding the proposed Substantial Amendment conducted by the City of Syracuse Department of Community Development. This public hearing will not take place until the public has had 30 days to review and/or comment on the proposed Substantial Amendment.
4. In preparing a Final Substantial Amendment, careful consideration will be given to all comments and views expressed by the public, whether given as verbal testimony at the public hearing or submitted in writing during the review and comment period. The Final Substantial Amendment will have a section that presents all comments.

E. The Consolidated Performance and Evaluation Report (CAPER)

Every year, City of Syracuse must submit to HUD a CAPER, also known as an annual performance report, within 90 days of the close of the program year. In general, the CAPER must describe how funds were actually used and the extent to which these funds were used for activities that benefited low and moderate-income people.

Public Notice and Public Hearing for CAPER

There must be reasonable notice that a CAPER is available so that residents will have an opportunity to review it and comment on it. Notice will be made according to the procedures described earlier in this Citizen Participation Plan, with the addition of the following procedures specifically for the CAPER:

1. Once citizens have been provided with reasonable notice of the CAPER, a 15 day public comment and review period will begin.
2. A complete copy of the CAPER will be made available to the public at no cost within three working days of a request. Also, copies will be available at the

- locations indicated earlier in this Citizen Participation Plan under “Public Access to Information”.
3. There will be a public hearing conducted by the City of Syracuse Department of Community Development regarding the CAPER.
 4. This public hearing will not take place until the public has had 15 days to review and/or comment on the CAPER.
 5. In preparing a CAPER, careful consideration will be given to all comments and views expressed by the public, whether given as verbal testimony at the public hearing or submitted in writing during the 15 day review and comment period. The CAPER will have a section that presents all comments.

Contents of the CAPER

The CAPER presented to the public will contain at least as much detail as was required by HUD for Grantee Performance Reports. The CAPER will have an accounting for each activity in any Action Plan, until an activity is officially “closed out” or “reprogrammed”, with HUD’s permission, by the City of Syracuse. For each activity the details presented will include, but are not limited to:

1. Activity from the Action Plan.
2. Name of the Activity plus its HUD eligibility with regulation reference.
3. A description of the activity that is in enough detail for the public to have a clear understanding of the nature of the activity.
4. The name of the entity carrying out the activity.
5. The location of the activity.
 - a. Generally, this should be a street address or some other information showing specifically where the activity was (or is being carried) out.
 - b. For public facility activities such as street reconstruction, location includes a specific street address providing beginning and ending points.
 - c. For activities claiming to meet the “area wide benefit test”, the location should also include the census tracts and/or block groups making up the service area of the activity. Also, the percentage of low/mod persons in the service area will be indicated.
 - d. For multi-family housing activities, the address of each building and the number of units in the building both before and after assistance will be given.
6. The description of economic development activities will include: the amount of the loan, and the number of permanent, full time jobs created and/or retained.
7. Float Loan Funded activities should be clearly identified as such.
8. The date the activity was initially funded.
9. The national objective the activity claims to meet.
10. The status of an activity, such as whether it is completed, underway or canceled.
11. The amount of dollars budgeted and the amount spent. The amount spent shall be given for the year, and separately for the life of the activity to date.
12. The accomplishments for the activity should be a description of what was actually done, including numerical measures when appropriate, such as number of units of housing rehabbed, number of individuals or households served.

13. For activities that provide a direct benefit to individuals or households, show: the number of individuals or households served; the number which were moderate income; the number which were low income; and ethnic demographics.

The above mentioned items are covered by IDIS Reports:

PR 03: CDBG Activity Summary Report (GPR) for Program Year #####

PR 06: Summary of Consolidated Plan Projects for Year #####

PR 23: Summary of Accomplishments Report

PR 26: CDBG Financial Summary Report

Complaint Procedures

Written comments regarding the Consolidated/Annual Plan, Amendments to the Plan, or the CAPER can be sent to the City of Syracuse Department of Community Development, Commissioner's Office, Room 612, 201 E. Washington Street, Syracuse, New York 13202. Written complaints from the public will receive a meaningful, written reply within 15 working days upon receipt.

Coordination with the Syracuse Housing Authority

The City of Syracuse will consult with the Syracuse Housing Authority (SHA) and residents of the Syracuse Housing Authority during the process of developing and implementing the consolidated plan. The City of Syracuse Department of Community Development shall work with the SHA staff to provide information to the residents through coordinated public meetings, flyers, announcements or other actions appropriate to encourage the participation of residents of public and assisted housing in identifying and addressing housing and community development needs, reviewing proposed use of funds and reviewing how funds were spent during the previous year.

Community Development Advisory Committee (CDAC)

One primary vehicle for ongoing citizen participation in the City of Syracuse Community Development Program is the Community Development Advisory Committee (CDAC). The City of Syracuse created a CDAC in the spirit of the law, which calls for increased accountability to the public, as well as the encouragement of active participation by low and moderate-income people.

The CDAC has been in existence for over 30 years. Until the inception of TNT, it was the primary mechanism for ongoing citizen participation in the City of Syracuse's Community Development Program. The Committee advises and assists the City administration in the planning and implementation of Community Development funded programs and projects. These Community Development projects are funded using block grant funds from HUD. It continues to serve as one of the most important vehicles for advising the Department of Community Development, the Mayor, and the Common Council, and is the primary means of citizen advisement on the CDBG program. The CDAC reviews and makes recommendations on all activities related to CDBG before their final presentation to the Common Council and the Mayor.

The Department of Community Development presented a proposal that included a new make up of the CDAC to further empower TNT endeavors and consolidate efforts under the TNT umbrella to the CDAC membership in September, 2004. At that meeting this new proposal was accepted and entered into the record as of that date.

The CDAC now will be composed of 27 members and will consist of five (5) Mayoral appointments and five (5) Common Council appointments. The TNT Sectors, 8 Sectors, would each have one member per sector (see TNT Ordinance No. 48 approved by the Common Council December 6, 1999 and approved by the Mayor December 9, 1999 – Section 48-6 (a) and (b) or if there was not a candidate from a particular sector then the TNT Facilitators could appoint a member of their choosing for that Sector. Eight members would join the CDAC by petition drive; each member by petition drive would represent the neighborhood that was within their TNT Sector boundary. For example, a member by petition from the TNT Sector One Area would live within the boundaries of the TNT Sector One area, etc. There would be one at-large petition member. Their representation would be on a City wide basis.

Each membership term will be for a period of three years and members may serve up to two consecutive terms. At the November 18th meeting nominations will be entered for the election of officers. The officers of the CDAC are Chairperson, Vice Chairperson and Secretary Treasurer. Meetings of the CDAC are held on the third Thursday of the month at the Ida Benderson Senior Center, 207 S. Salina Street, Syracuse, New York 13202.

All meetings of the CDAC and its subcommittees shall be open to the public. Meetings shall be run by Robert's Rules of Order.

The function of the CDAC is to investigate, advise and assist the City administration in the planning and implementation of community development programs in Syracuse and specifically:

1. To provide a forum for expression and discussion of community development issues which affect the City of Syracuse.
2. To assist the City in the determination and planning of programs to be undertaken with community development funds, and to recommend such programs to the Mayor and the Common Council.
3. To inform the residents of Syracuse about such programs, and to solicit the view of all affected citizens in making recommendations.
4. To provide support for all such programs, to the fullest extent consistent with the CDAC's acceptance of these programs.
5. To assist the City in the review and the evaluation of programs.

All CDAC members must reside within the city limits, reside in the City of Syracuse for one year prior to holding a seat on the CDAC and be at least 18 years of age. Also, you must live in the neighborhood you represent and continue to live in the neighborhood during your tenure. Members of the CDAC are required to attend all monthly meetings and to serve on standing committees.

The CDAC plays a key role throughout the Community Development Action Year by assisting in the finalization of plans and projects described in the Annual Action Plan. All activities are reviewed and recommended for approval before being presented to the Common Council and the Mayor for final appropriation of funds. The CDAC meets to review and recommend the projects making up the Annual Action Plan. The CDAC conducts ongoing program review to have the necessary information to make planning recommendations.

Tomorrow's Neighborhoods Today

As created under General Ordinance No. 48, the City of Syracuse has implemented the TNT program as a neighborhood forum for keeping City officials informed as to the needs of the various neighborhoods that make up the City. Eight Neighborhood Planning Councils are established to correspond to the City's eight planning areas: Downtown, Westside, Southside, Valley, Eastside, Eastwood, Northside, and the Lakefront.

The TNT Neighborhood Planning Council project creates a comprehensive process for involving neighborhood residents, businesses, and organizations in planning for their neighborhoods that identifies and builds upon community assets and helps direct City resources into priority areas.

The TNT Neighborhood Planning Councils create asset driven plans for its area. These plans and comprehensive evaluations of the neighborhoods are used as a tool in the identification of housing, economic and community development needs.

Each TNT Neighborhood Planning Council serves as a "community roundtable" where issues of pertinence and concern can be discussed; where education on complex community issues and action can take place, and where people from many different parts of the community can come together as equals to address issues of common concern.

Public Notice for TNT Meetings

Advanced public notice of all TNT monthly meetings will be provided. Adequate advance notice is timely when given with enough lead-time for the public to take informed action. Although the amount of lead-time can vary, depending on the event, a standard of 10 days notice will be provided for all public meetings or hearings, unless otherwise specified. The notices will give residents a clear understanding of the date, time and location of the meeting and an overview of the agenda for the meeting.

Forms of Public Notice

1. Press releases may be sent to the daily newspaper, The Post Standard, other publications and/or public broadcasters tailoring to special needs populations or minority individuals within the city.
2. The monthly calendar of TNT meetings will be posted on the City of Syracuse Website.
3. Notice will also be given through post cards, letters or flyers to residents, neighborhood organizations, public housing resident groups, religious

organizations in lower income neighborhoods, and agencies providing services to lower income people.

4. Notice will be sent to any person or organization requesting to be on a mailing list. Anyone interested in being added to the mailing list should contact the City of Syracuse Department of Community Development, Commissioner's Office, Room 612, 201 E. Washington Street, Syracuse, New York 13202

TNT Monthly Meetings

TNT monthly meetings will be held at a time convenient to most people who might benefit from the collaborative efforts of residents, neighborhood groups, businesses and the City of Syracuse, such as after normal working hours.

These meetings will be held at places not only accessible by bus and otherwise convenient to most people who might benefit from the use of funds, but also accessible by persons with disabilities.

Amendments to the Citizen Participation Plan

There must be reasonable notice of a proposed amendment to this Citizen Participation Plan so that residents will have an opportunity to review it and comment on it. Notice will be made according to the procedures described earlier in this Citizen Participation Plan, with the addition of the following specifically for Amendments to the Citizen Participation Plan:

1. Once citizens have been provided with at least 10 business days of any Amendment to the Citizen Participation Plan, a 30 day comment period will begin. This notice will be published in "The Post Standard" as display advertisements in a non-legal section of the newspaper.
2. A detailed written description of the proposed Amendment will be made available to the public at no cost within three working days of a request. Also, copies will be available at the locations indicated earlier in this Citizen Participation Plan under "Public Access to Information".
3. There will be a public hearing regarding the proposed Amendment to the Citizen Participation Plan conducted by the City of Syracuse Department of Community Development. This public hearing will not take place until the public has had 30 days to review and/or comment on the proposed amendment.
4. In preparing a final Citizen Participation Plan, careful consideration will be given to all comments and view expressed by the public, whether given as verbal testimony at the public hearing or submitted in writing during the review and comment period. The final Citizen Participation Plan will have a section that presents all comments received during the comment period.
5. May also be amended in conjunction with the preparation of the Annual Action Plan or Five Year Consolidated Plan, although both will require a separate public hearing.
6. Approval by HUD is the final step.