

**Project Summary**

**1. Project:** JMA Tech Properties, LLC      **2. Project Number:**

**3. Location:**      **4. School District:** SCSD

**5. Tax Parcel(s):**      **6. Type of Project:** Commercial

<b>7. Total Project Cost:</b>	<b>\$ 26,027,000</b>
Land	\$ 2,365,000
Site Work	\$ 3,225,000
Building	\$ 10,900,000
Furniture & Fixtures	\$ 1,500,000
Equipment	\$ 4,250,000
Equipment Subject to NYS Production Exemption	\$ -
Engineering/Architecture Fees	\$ 2,086,000
Financial Charges	
Legal Fees	\$ 200,000
Other	\$ 751,000

<b>8. Total Jobs</b>	100
8A. Job Retention	0
8B: Job Creation	100
(Next 5 Years)	

<b>Cost Benefit Analysis:</b>	JMA Tech Properties, LLC
	<b>Fiscal Impact (\$)</b>
<b>Abatement Cost:</b>	<b>\$4,678,868</b>
Sales Tax	\$1,590,000
Mortgage Tax	\$150,000
Property Tax Relief (PILOT)15yr	\$2,938,868
<b>New Investment:</b>	<b>\$60,331,465</b>
PILOT Payments 15yrs	\$2,486,305.61
Project Wages (5 yrs)	\$21,523,911
Construction Wages	\$4,353,000
Employee Benefits (5 years)	\$5,380,978
Project Capital Investment	\$24,326,000
New Sales Tax Generated	\$2,000,000
Agency Fees	\$261,270
<b>Benefit:Cost Ratio</b>	<b>12.89 :1</b>