

SYRACUSE URBAN RENEWAL AGENCY  
BUDGET  
JULY 1, 2018 thru JUNE 30, 2019

**Revenues**

Bank Account Interest	\$	650.00
Loan Interest	\$	2,000.00
Rental Income	\$	3,300.00
Grant Revenue	\$	25,000.00
Workers Compensation Reimbursements	\$	55,000.00
Payroll Reimbursements	\$	<u>5,615,000.00</u>
<b>Total Income</b>	\$	<b>5,700,950.00</b>

**Expenditures**

Annual Audit Cost	\$	7,000.00
Workers Compensation Cost	\$	55,000.00
Grant Expenses	\$	25,000.00
Real Estate Taxes, Insurance	\$	9,000.00
Payroll & payroll related expenses	\$	<u>5,615,000.00</u>
<b>Total Expenditures</b>	\$	<b>5,711,000.00</b>

**Net Loss** \$ (10,050.00)