

SYRACUSE URBAN RENEWAL AGENCY
BUDGET
JULY 1, 2020 thru JUNE 30, 2021

Revenues

Bank Account Interest	\$ 650
Loan Interest	\$ 3,500
Rental Income	\$ 3,300
Grant Revenue	\$ 25,000
Workers Compensation Reimbursements	\$ 60,000
Payroll Reimbursements	\$ 5,100,000
Total Income	\$ 5,192,450

Expenditures

Annual Audit Cost	\$ 9,000
Workers Compensation Cost	\$ 60,000
Development Expenses	\$ 56,600
Real Estate Taxes, Insurance	\$ 9,000
Professional Services	\$ 1,500
Payroll & payroll related expenses	\$ 5,100,000
Total Expenditures	\$ 5,236,100

Net Loss \$ (43,650)