

City of Syracuse
Year 40 (2014-2015) Community Development Block Grant (CDBG) Budget

Applicant	Program	Final Allocation
Strategy #1: Sustaining Quality Affordable Housing		
Covenant Housing Corporation of Central New York	Special Needs Housing Development	\$ 18,014
Empire Housing	Far Westside/City of Syracuse Revitalization Strategy	\$ 90,477
Home HeadQuarters	Home Improvement - Urgent Care	\$ 1,025,641
Common Council Allocation Home HeadQuarters	Home Improvement - Urgent Care	\$ 42,599
Home HeadQuarters	Home Improvement - SHARP	\$ 228,212
Home HeadQuarters	Homeownership Services - Downpayment Assistance	\$ 266,551
Syracuse Model Neighborhood Corp.	Rental Rehabilitation	\$ 302,254
Welch Terrace Housing Development Fund Inc.	Welch Terrace Housing	\$ 5,071
Strategy #2: Assisting Vulnerable Populations		
Catholic Charities of Onondaga County	Relocation Services for the Housing Vulnerable	\$ 219,083
Catholic Charities of Onondaga County	Direct Financial Assistance for Housing Vulnerable	\$ 35,500
Fair Housing Council of CNY	Education and Enforcement	\$ 30,428
Home HeadQuarters	Homeownership Center	\$ 149,595
InterFaith Works of CNY	Center for New Americans	\$ 20,285
Jubilee Homes	Services for Vulnerable Populations	\$ 48,074
Northeast Hawley Development Association	Neighborhood Revitalization and Stabilization Program	\$ 45,034
Spanish Action League	Housing Services	\$ 8,114
Strategy #3: Public Service Activities		
ARISE Child and Family Service, Inc.	Housing Referral and Advocacy Program	\$ 11,994
Boys and Girls Clubs of Syracuse	Teen Program	\$ 14,200
Huntington Family Centers, Inc.	James Geddes Youth Services Program	\$ 15,214
Jubilee Homes	Workforce Development	\$ 108,781
Syracuse Model Neighborhood Facility, Inc.	Southwest Community Center	\$ 329,935
Syracuse Northeast Community Center	Northeast Community Center	\$ 212,685
Westcott Community Center	Kids Club	\$ 53,444
Common Council Allocation YMCA	Resident Advisement Program	\$ 8,114
Strategy #4: Neighborhood & Economic Development Strategic Initiatives		
NBD	Distressed Property Program	\$ 132,494
SEDCO	South Avenue Business Corridor Investments	\$ 200,000
SEDCO	Butternut Circle Business Corridor Investments	\$ 200,000
Administration		
Syracuse NBD (20% Cap)	NBD Administration	\$ 955,448
GRAND TOTAL		\$ 4,777,241
Program	Year 40 Proposed Budget	
Public Services Cap (15%)	\$	716,586
Adminstration Cap (20%)	\$	955,448
Total		

HOME Investment Partnership Grant - Year 40 BUDGET

YR 40 FINAL
Budget

Certified Community Housing Development Organizations - CHDO Operating Assistance		
Total CHDO Operating Assistance (5% Max.)‡	\$	59,002
HOME Administration - (10% Max.)‡	\$	118,004
CHDO Generated Activities - (15% Min.)‡	\$	177,006
Developer Subsidies and Direct Homebuyer Assistance	\$	826,026
TOTAL HOME INVESTMENT PARTNERSHIP FUNDS	\$	1,180,037
‡Mandated by HOME regulations		

City of Syracuse
Year 40 (2014-2015) Emergency Solutions Grant DRAFT Budget

Applicant	Program	ESG Category	Year 40 FINAL
		Homeless Prevention + Rapid	
Catholic Charities	Homeward Connection	Rehousing	\$ 30,757
Greater Syracuse Tenants Network	Homeless Prevention for Housing Vulnerable Tenants	Homeless Prevention	\$ 48,212
Hiscock Legal Aid Society	Homeless Prevention Legal Services	Homeless Prevention	\$ 110,000
In My Father's Kitchen	Under the Bridge Street Outreach	Street Outreach	\$ 19,545
Interfaith Works	Housing Stabilization + Case Management	Homeless Prevention	\$ 52,121
Liberty Resources Inc.	DePalmer House	Rapid Rehousing	\$ 12,915
Northeast Community Center	Basic Needs Assistance Financial Management	Rapid Rehousing	\$ 26,060
The Salvation Army	TAPC	Rapid Rehousing	\$ 12,500
The Salvation Army	Barnabas Transitional Living	Rapid Rehousing	\$ 10,424
The Salvation Army	HALE	Rapid Rehousing	\$ 30,060
YMCA	Men's Residence	Homeless Prevention	\$ 6,500
YWCA	Womens Program	Rapid Rehousing	\$ 9,121
Administration	NBD Administration	Administration	\$ 29,855
GRAND TOTAL			\$398,071
Program			
	Yr 40 Proposed Budget	Yr 40 Final	
Adminstration Cap (7.5%)	\$	22,913 \$	29,855
Total			