



**City of Syracuse
Department of Neighborhood and
Business Development**

**Consolidated Annual Performance and
Evaluation Report (CAPER) for Program
Year 39 (2013-2014)**

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Fourth Program Year Consolidated Annual Performance and Evaluation Report (CAPER)

Executive Summary

Purpose

In accordance with Title 24 Code of Federal Regulations (24 CFR) Part 91, all jurisdictions receiving any of the below listed federal grants must complete a Consolidated Annual Performance and Evaluation Report (CAPER) within 90 days from the close of the jurisdiction's program year.

- Community Development Block Grant (CDBG)
- HOME Investment Partnership Grant (HOME)
- Emergency Solutions Grant (ESG)
- Housing Opportunities for Persons with AIDS (HOPWA)

The CAPER is produced annually to describe each community partner's accomplishments and efforts to attain the goals and needs of the city and its residents outlined in the City of Syracuse's *Five-Year Consolidated Plan (2010-2015)*. This CAPER is a summation of the accomplished achieved in the fourth year of this five-year plan (May 1, 2013 through April 30, 2014).

The Consolidated Plan

The City of Syracuse Department of Neighborhood and Business Development, through a collaborative process with the community, established a unified vision for addressing the housing and community development in a document called the Consolidated Plan. The Consolidated Plan addresses the city's housing, community development, and human service needs and how those needs will be addressed over the course of five years (2010-2015). The Consolidated Plan was developed under the guidelines established by the United States Department of Housing and Urban Development (HUD) and serves as an application for administering the aforementioned federal grant programs.

The City of Syracuse, Department of Neighborhood and Business Development has identified housing quality and affordability as the foundations for revitalizing neighborhoods however; other issues concerning economic development, the need for adequately maintained green space, public safety, youth activities, and the education of children are also important factors. During Program Year 39 (2013-2014) the City of Syracuse administered 62 projects under the Community Development Block Grant (CDBG), HOME Investment Partnerships Act (HOME) and Emergency Solutions Grant (ESG) to provide decent housing, suitable living environments, expanded economic development opportunities and independent living for low- and moderately- income individuals.

The City of Syracuse Department of Neighborhood & Business Development is responsible for preparing the CAPER on behalf of the City of Syracuse, various subdivisions assist in the overall administration of the CDBG, HOME, and ESG programs. The subdivisions are as follows:

Division of Neighborhood Development

The Division of Neighborhood Development is responsible for administering the Community Development Block Grant (CDBG), HOME and Emergency Solutions Grant (ESG) programs. Neighborhood Development works with funded agencies to ensure effective implementation of CDBG, HOME and ESG funding. Neighborhood Development also partners with non-profit housing agencies and private developers in an effort to strategically allocate HOME funding to implement housing and neighborhood revitalization plans. This division also serves as the collaborative applicant for the Syracuse-Onondaga County Continuum of Care (CoC).

Division of Business Development

The Division of Business Development employs a collaborative approach in assisting commercial businesses to grow and prosper within the City of Syracuse. The office provides a range of site development and pre-development assistance to developers and business owners who want to improve their properties as they start-up, expand, or relocate their businesses. The office also provides financial assistance through the Syracuse Industrial Development Agency (SIDA) and the Syracuse Economic Development Corporation (SEDCO).

- **Site Development** - Business Development provides assistance to potential or current business owners who are looking for suitable site locations for their business. This process involves discussing factors including the type of business, space desired, ownership and leasing options, square footage needs, parking needs, desired geographic locations, and other miscellaneous needs related to of the size and scope of the business.

The office then utilizes a collection of resources to identify a list of appropriate sites, including Geographic Information Systems (GIS), assessment records, and various internet mapping applications. The office also takes advantage of an extensive network of partners, including neighborhood based organizations and commercial real estate brokers, to satisfy the needs of local businesses and developers.

- **Pre-Development** - Business Development provides a range of pre-development assistance to development professionals and to business owners who want to improve their properties as they start, expand or relocate their businesses. For smaller projects, information can be found on the City's website to guide the business owner through the necessary permit, zoning, and other departmental approvals required before permits can be issued.

For larger projects, developers and business owners are encouraged to request a pre-development meeting, at which City representatives will provide feedback on project plans. The objective of pre-development meetings is for developers to engage the City early in the development process so potential problems can be identified, with alternatives and approval paths presented to minimize delays. Shortly after the pre-development meeting, the business owner and development team receive a written summary of the meeting, with contact information and links to resources on the City's website.

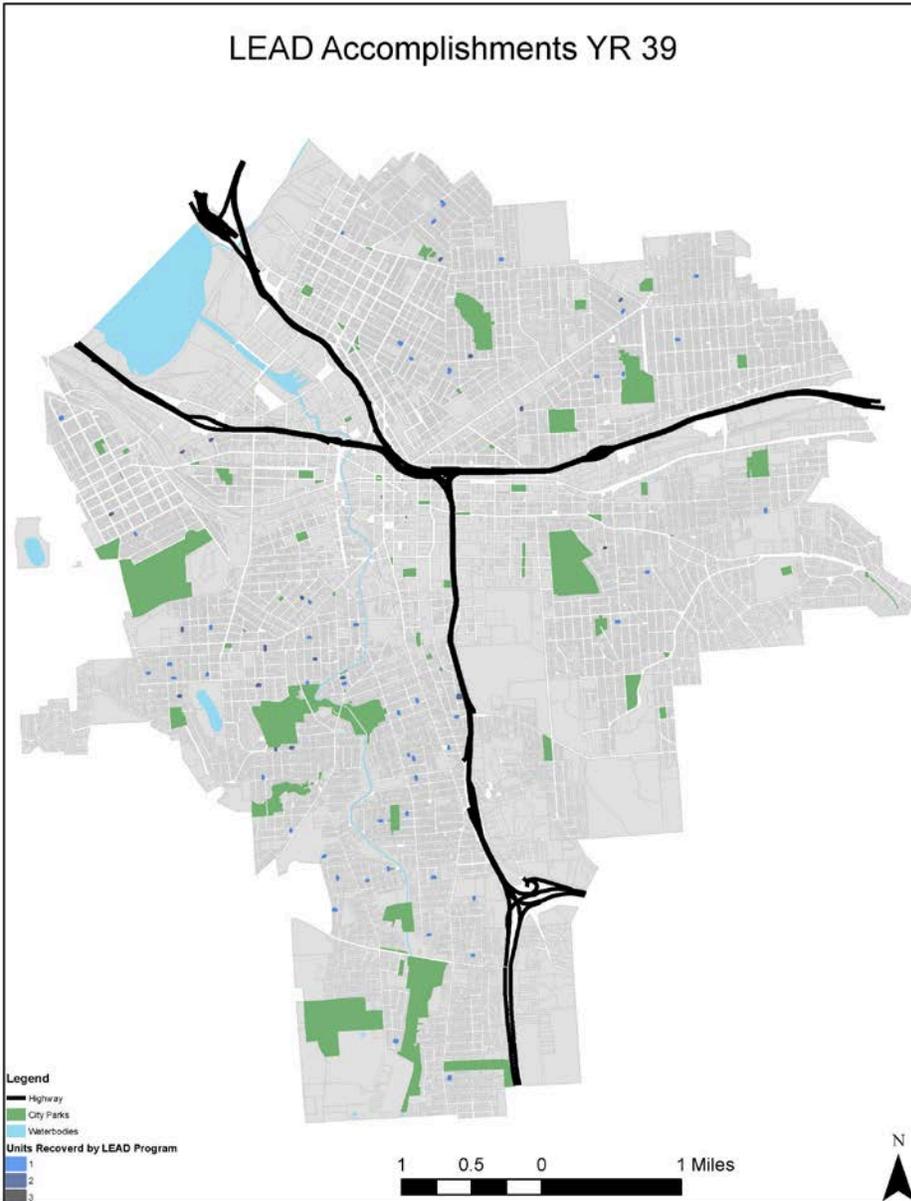
- **Financial Assistance** - Business Development is charged with staffing the Syracuse Industrial Development Agency (SIDA) and the Syracuse Economic Development Corporation (SEDCO). Through SIDA, financial benefits including taxable and tax exempt bonds, sales and mortgage recording tax exemptions, and payment in lieu of tax (PILOT) agreements may be provided to large development projects in the city. Through SEDCO, smaller businesses may be assisted with low interest business loans. SEDCO also partners with community based organizations to provide matching funds for façade and streetscape improvements through the New York State and City of Syracuse Main Street program, and has established a micro loan program with the Syracuse Cooperative Federal Credit Union.

The office also administers grant funding for several different programs for specified neighborhood business districts, including business improvement programs for the Midland/Lincoln/Bellevue (MLB) business district, the Sackett Tract business district, and the Glenwood/South Avenue business district. NBD's economic development strategies stem from consultation with all of the agencies

involved in local economic development and neighborhood groups. The various entities listed below allow The Division of Business Development to leverage efforts without duplicating on-going efforts.

- Central New York Regional Planning and Development Board
- Empire State Development
- National Grid
- New York State Small Business Development Center
- Onondaga County Office of Economic Development
- Syracuse-Onondaga County Planning Agency
- City of Syracuse Industrial Development Agency (SIDA)
- Syracuse Economic Development Corporation (SEDCO)
- US Small Business Administration
- The Northside Urban Partnership
- Near Westside Initiative
- Downtown Committee of Syracuse
- Eastwood Chamber of Commerce
- Northeast Hawley Development Association

Lead Hazard Control Division



The Lead Hazard Control Division administers several special purpose grants from The Department of Housing and Urban Development (HUD). The age of the City's housing stock and the number of small children living within the City underscores the importance and urgent need for the Lead Hazard Control Division. The Lead Program

coordinates lead abatement services with various federally funded housing agencies in order to facilitate a comprehensive approach to housing redevelopment efforts.

The Lead Hazard Control Program is linked to the community through various organizations and partners to educate children and their families about the effects and prevention of lead poisoning. Our outreach and education is made possible with links to the following:

- Girls Inc. of CNY/YWCA
- Home HeadQuarters, Inc.
- Huntington Family Centers, Inc.
- Center for New Americans/InterFaith Works of CNY
- Onondaga County Health Department
- Southwest Community Center
- Syracuse Housing Authority
- Syracuse Northeast Community Center
- Westcott Community Center

The Division of Code Enforcement

The Division of Code Enforcement is responsible for enforcing The New York State Uniform Fire Prevention and Building Codes and Syracuse Property Conservation code regulations. Within the Division of Code Enforcement are the following specialized offices:

- **Permits, Certificates and Elevator Inspections** – Issues permits and Certificates of Adequacy and Occupancy through a streamlined process that works closely with the City’s Zoning Department.
- **Home Inspections** – Housing-related complaints are filtered through the Division of Code Enforcement and follow up inspections are performed when necessary. The division also maintains the Code Enforcement database and tracks cases.
- **Construction Inspections** – Construction projects in the City are inspected by a variety of inspectors. These construction projects include mechanical, fire suppression, heating and air conditioning and electrical systems.
- **Operations** – The operations team maintains a database of the City’s vacant property. Crews are sent to board up vacant housing structures, securing them and protecting citizens from the vacant structures dangers.
- **Rental Registry** – The Rental Registry program requires non-owner occupied properties to meet minimum standards set forth by Code Enforcement and Zoning. Rental Registry is implemented by quadrants in consecutive six-month intervals and an exterior inspection of the property is conducted by an inspector from Code Enforcement to ensure property maintenance standards are met. Owners are required to obtain/renew the Rental Registry Certificate every two years.
- **Vacant Property Registry** – The Vacant Property Registry program requires vacant property owners who have exterior code violations to register their properties and explain their plans of use to the City. This is an annual registry and owners are expected to register if they have not attended to these properties.

Division of Fiscal Management

The Division of Fiscal Management administers the expenditures of HUD funding in accordance with federal regulations. In addition, the division manages finances for the Syracuse Industrial Agency (SIDA), and the Syracuse Economic Development Corporation (SEDCO), and all loans made to housing developers and individuals.

Minority and Women Owned Business (MWBE)

The City of Syracuse is committed to providing economic opportunities to Minority and Women-Owned businesses certified by the City of Syracuse. All HUD funded housing development is required to meet MWBE utilization requirements. A summary of all MWBE accomplishments can be found in **Appendix A**.

Resources and Distribution of Funds

The following table outlines the HUD federal resources during Program Year 39. Detailed accounting of Year 39 resources may be found in **Appendix B**.

Source of Funding	Amount
CDBG Entitlement	\$4,234,633
CDBG FY 12 Substantial Amendment	\$3,565,380
HOME Projects	\$1,149,346
ESG Programs	\$343,252
HOPWA*	\$279,037

* Starting in this Program Year, Syracuse received its first allocation ever of HOPWA funding. This allocation was based on the increase in reported cases of HIV and AIDS in the larger Central New York and Southern Tier catchment area. HOPWA stands for Housing Opportunities for People with AIDS and addresses the housing needs of that subpopulation. With HUD's consent, NBD opted to allow the State of New York to administer HOPWA Funding which was done prior to Syracuse's designation as an entitlement jurisdiction. By opting out of the direct administration of HOPWA funds, the Syracuse area will continue to see allocations that far exceed the specific entitlement amount cited above. The total 2013-14 HOPWA amount administered by the state is \$742,807. This arrangement is codified in a three-party agreement between the City of Syracuse, HUD and the New York State Office of Temporary Disability Administration (OTDA).

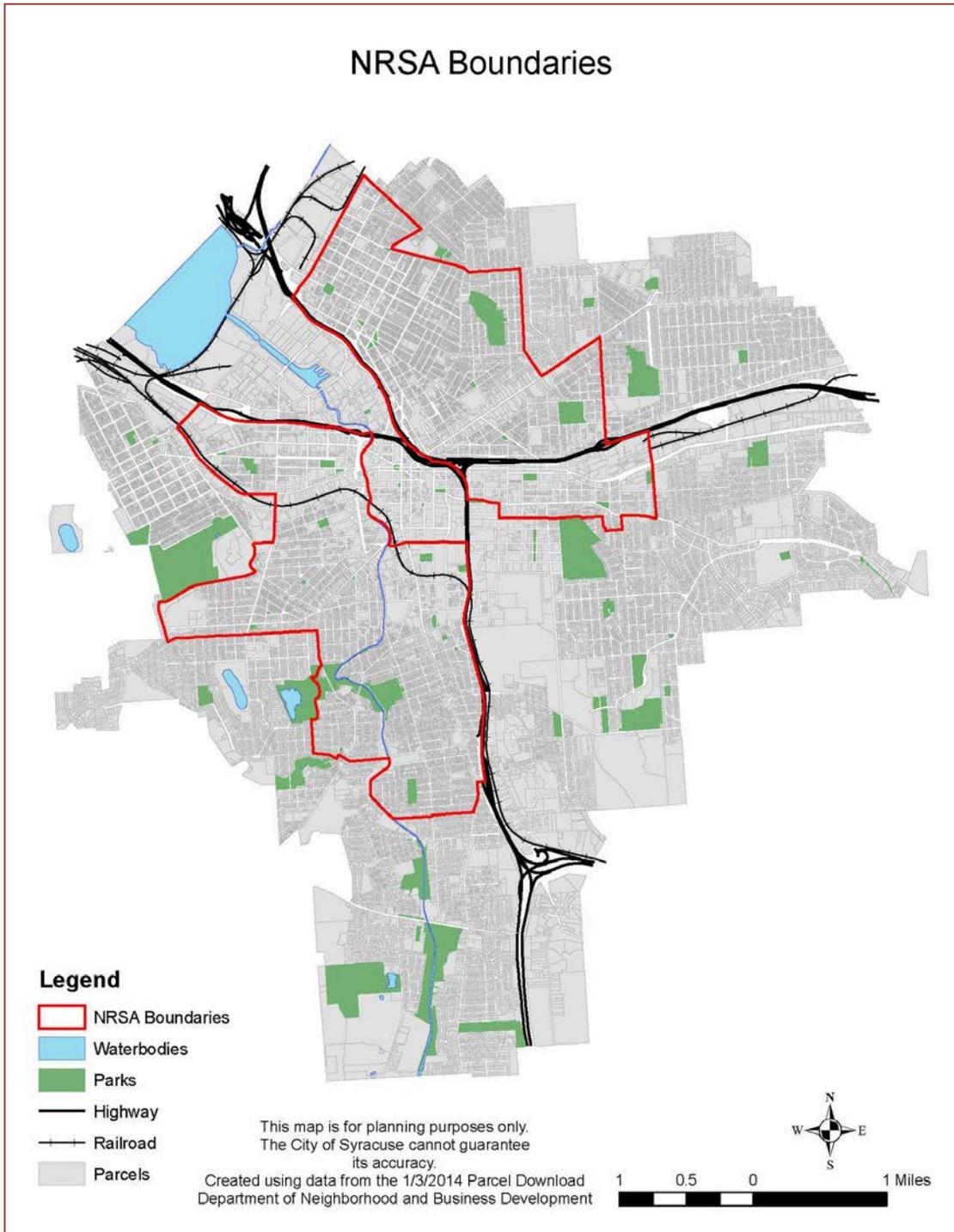
The following table summarizes the distribution of HOPWA funding in Syracuse over a multi-year period:

Syracuse HOPWA-funded Programs 2013-14

Funded Program	Amount Allocated	Program Description
AIDS Community Resources, Inc.	\$316,252	AIDS Community Resources provides housing services to individuals and families with HIV/AIDS related diseases. Services to be provided include both long-term and short-term rental assistance as well as supportive services.
Central New York Health Systems Agency, Inc.	\$309,077	CNYHSA administers a long-term rental subsidy program for eligible HOPWA program participants with referrals for support services to partnering agencies.
Liberty Resources, Inc.	\$172,478	Liberty Resources utilizes HOPWA funding for operational costs including support services and referral services for their transitional housing facility for individuals with AIDS/HIV.

Neighborhood Revitalization Strategy Area

Within the Community Development Block Grant (CDBG) program, a participating jurisdiction can designate specific areas or neighborhoods a Neighborhood Revitalization Strategy Area (NRSA). In the 2013 Action Plan, HUD approved the revised boundaries as depicted in the two areas of Syracuse in the map to the left. The significance of this designation allows for a broader array of services and activities to be delivered using CDBG funds.



Community Development Block Grant Year 39 Accomplishments

Overcoming Housing Barriers

Several barriers have been identified within the City of Syracuse that impact on the ability of individuals to obtain affordable housing. The CDBG program has allocated funds in accordance with the intent to eliminate the following barriers

- **Building Codes**

The City of Syracuse's Property Conservation Code is designed to insure that residential and non-residential properties are safe and habitable. While generally it is more expensive to provide safe and habitable housing than not, the Code is a needed protection. The Property Conservation Code is designed to upgrade the quality of life for the residents of this housing; therefore the additional costs are justified. Much of the funding made available through Syracuse's housing programs is aimed at subsidizing these costs to ensure housing is both safe and affordable.

- **Disposition of Vacant Properties**

The inventory of vacant properties continues to be a significant factor in the city's ability to revitalize neighborhoods. Recent inventory has identified over 1,847 vacant structures. These properties are quickly identified and fast tracked for disposition. Homes are identified as either in need of immediate demolition or as being desirable for renovation. Through the City's Vacant Property Registry program, the most deteriorated structures are targets for demolition.

The resultant vacant lots are then either assembled and re-subdivided for future new construction sites (offering larger frontage) or offered to the owners of adjacent homes at minimum prices. Side lot sales allow homeowners to increase their yardage or perhaps install a driveway thus eliminating on-street parking which is a significant problem in some neighborhoods. The implementation of the City's Vacant Property Registry has given the Division of Code Enforcement another tool to go combat the vacant properties in the City. Currently, those properties that have any exterior code violations shall register their property with the City and have a plan for dealing with such. Options include 1.) rehabilitation/remodel; 2.) correcting code violations; or 3.) demolition. All options are accompanied by a fee that the property owner must submit with their application.

The City of Syracuse has developed partnerships with non-profit housing agencies and neighborhood residents to determine housing needs for Syracuse. Through the city's housing delivery network, NBD works with a network of housing agencies to develop a block-level approach to neighborhood revitalization. Rather than accepting proposals based on isolated addresses, NBD works with these neighborhood housing agencies to develop strategies that incorporate rehabilitation of dilapidated housing, demolition, re-subdivision of land, and new construction of housing when appropriate. For the existing residents of the block, loan and curb appeal grant programs will be administered through Home HeadQuarters, and each agency will be encouraged to co-develop real estate projects with Home HeadQuarters to achieve consistency and economies of scale. The neighborhood agencies sub-contract with local contractors for the development of housing, emphasizing the use of minority and women owned companies. In addition, the housing partners market the housing and provide housing counseling services the potential homeowners to ensure successful transfer of redeveloped property.

Provision of Quality, Affordable Housing

Housing Options for Homeowners

The primary strategy for preserving affordable housing is through promoting and retaining homeowners throughout Syracuse neighborhoods. By providing a series of programming to both prospective and current homeowners, NBD aims to encourage neighborhood stability and preserve our aging housing stock. Home HeadQuarters serves as the city's homeowner lending mechanism for the following loan products.

1% Home Improvement Loan Program

The 1% Loan Program utilizes public funds to "buy-down" the interest rate of a typical Home Improvement loan to 1%. Home HeadQuarters administers this program by using private capital they raise through a CDFI fund and through private banks. The program is designed to assist low- and moderate-income owner-occupants with home repairs or any homeowner within the NRSA Area. Home HeadQuarters provides assistance in inspecting homes for structural defects, contacting contractors and underwriting services. From May 1, 2013 to April 30, 2014, the Home HeadQuarters 1% Loan Program assisted 10 households where CDBG assistance of \$15,219 leveraged approximately \$126,823 in private financing.

Urgent Care Program

The Urgent Care program provides low to moderate income households with deferred and amortizing loan capital to make emergency repairs to their homes. The program is structured to offer an average loan amount of \$12,000 per household. NBD funded a total of \$642,787 in which 94 households were assisted through the Urgent Care Program.

Syracuse Homeowner Assistance and Repair Program (SHARP)

SHARP, also administered by Home HeadQuarters, provides low-income owner-occupants in the City of Syracuse with small grants for minor home repairs. The agency provides assistance to customers throughout the application and construction process. During the program year, Home HeadQuarters and program partners conducted outreach to potential clients; provided intake and assessment of eligibility for potential clients; provided loan processing and underwriting services; conducted inspections, wrote specs, assisted customers with bidding, and provided overall construction management services; and ensured that work was being done to clients' satisfaction. A total of 126 projects were completed throughout the City.

Down Payment and Closing Cost Assistance Program

Administered by Home HeadQuarters, this program helps address major barriers to homeownership. The program allows many renters to purchase a house and begin building equity. It provides up to \$3,000 in down payment and closing costs funds for households in need of such assistance. The assistance is provided in the form of a 5-year deferred loan, where NBD provided funding for 76 homebuyers during the last program year.

Foreclosure Prevention Program

The purpose of the Foreclosure Prevention Program falls under Home HeadQuarters homeownership services program. The program provides counseling to help homeowners understand household finances and understand the foreclosure process. Services are also provided to borrowers in need of assistance with loss mitigation such as foreclosure prevention options, litigate cases whenever appropriate and assert client-rights from high-cost and predatory loans. Over the past year, Home HeadQuarters provided city residents with financial assistance to help bring their mortgages current and prevent foreclosures; this prevented 119 foreclosures within the City of Syracuse. Clients were also referred to the following agencies for additional assistance: Onondaga County Department of Social Services, Legal Aid, City of Syracuse, Fair Housing Council, Relocation Services, Landlord Training, CNY Works, Onondaga County Department of Aging and Youth, Syracuse United Neighbors, SU Law Clinic, and NEHDA.

Homebuyer Education Program

Home HeadQuarters also provides homebuyer education programs under their Homeownership Services, which teaches first-time homebuyers everything they need to know about buying a house. Accredited by NeighborWorks[®] America, this education tool for potential homebuyers is a pre-requisite for the Down Payment and Closing Cost Assistance Program, whereby 162 potential homebuyers completed the training program during Program Year 39.

Empire Housing

Located on the Westside of the City, Empire Housing rehabilitates dilapidated structures for homeownership. Empire has secured New York State Affordable Housing Corporation (AHC) funds that allows up to \$20,000 of rehab improvements for new owner-occupants. These funds are often used in concert with other rehabilitation projects and partners.

Jubilee Homes of Syracuse, Inc.

Jubilee Homes continues to serve the Southwest-side of Syracuse with their outreach and counseling services. These efforts included assisting 44 homeowners through pre and post purchase counseling and pre-mortgage application assistance and providing 78 homeowners with foreclosure services as well as post purchase counseling, classes and workshops.

Northeast Hawley Development Association, Inc. (NEHDA)

The Northeast Hawley Development Association (NEHDA) serves the City's Northside neighborhood, partnering with both the City and sister agencies on a number of residential and commercial redevelopment efforts. NEHDA's primary role is to provide housing counseling and outreach to Northside residents to market City programs such as SHARP, Home Improvement Loans, and Urgent Care programs.

Housing Options for Renters

To promote quality, affordable housing in Syracuse, the Department of Neighborhood and Business Development focuses directly on housing rehabilitation activities that provide renters and homeowners with expanded housing options. Nearly 60% of all occupied housing units in Syracuse are renter-occupied, where 76% are low-income and face barriers to housing affordability.¹ For this reason, NBD is committed to improving the quality of rental apartments while ensuring availability of affordable units for those who cannot afford to buy a home.

HOME Investment Partnership Program

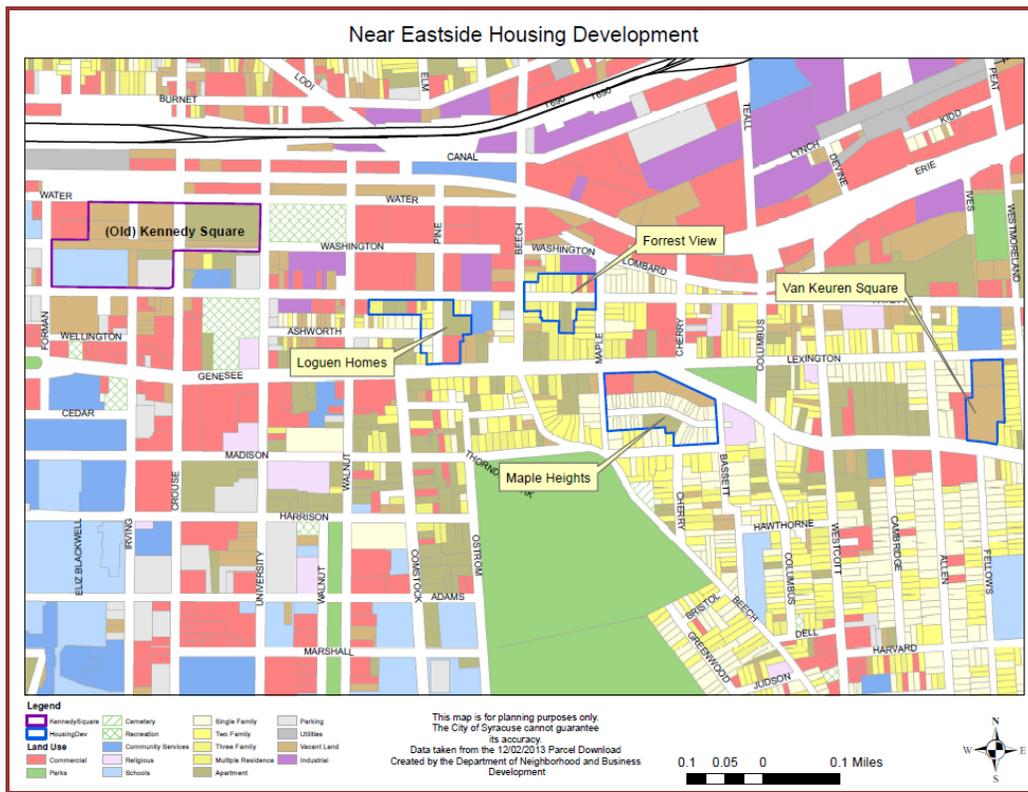
The majority of Syracuse's HOME Program leverages other public and private investment toward the development of affordable rental housing. Within Syracuse's HOME allocation, 65% of funds are designated as entitlement funds for tax credit project investment, such as VanKueren Square, Kasson Place, the Leonards, Hillside, Parkview, and Joslyn Court III. The remaining funds are set aside for Community Housing Development Organizations (CHDOs) to complete single family projects and program

¹ Comprehensive Housing Affordability Survey (CHAS) Data, 2010

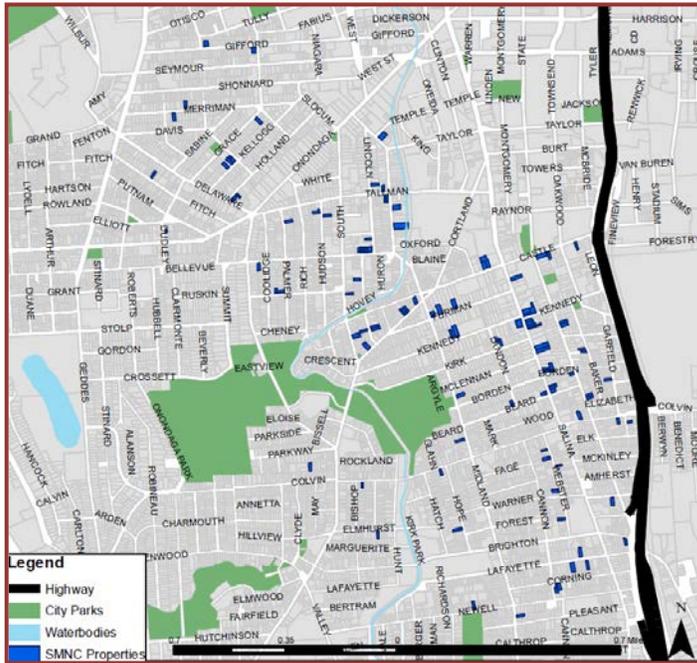
administration. Collectively this has brought online hundreds of high-quality affordable housing units.

Housing Visions Unlimited, Inc. (Housing Visions), owner and manager of 110 buildings and 344 units within the City of Syracuse, continues to develop and provide low-income rental housing for the community. Through the Low Income Housing Tax Credit Program, Housing Visions provides much needed low-income rental housing in the City of Syracuse. Housing Visions has made a significant impact in the city’s lower eastside neighborhood over the last several years (see map below), with the most recent being the VanKeuren Square Project in collaboration with the Syracuse Veteran’s Administration Medical Center. VanKeuren was completed Spring 2014, creating 50 units of permanent, quality affordable housing for homeless veterans.

VanKeuren Square Project



Syracuse Model Neighborhood Corporation (SMNC) contributes to the supply of quality and affordable rental housing by owning and managing 232 rental units in 99



buildings in the Brighton, Southside, and Southwest neighborhoods. This large inventory requires ongoing and substantial maintenance, in addition to major rehabilitation. SMNC receives CDBG funds for the purpose of maintaining important inventory of rental units for low-income residents. The staff of SMNC also organizes tenant meetings within agency owned multi-unit buildings and tenant support services.

Lead Hazard Control

The City of Syracuse provides qualified homeowners and landlords financial assistance to help reduce lead-based paint hazards in residential housing. The HUD Office of Healthy Homes and Lead Hazard Control funds are utilized to reduce the lead-based paint hazards in eligible housing. Outreach is targeted to lower income neighborhoods to inform homeowners and tenants of potential lead-based paint hazards in their homes and the opportunity to mitigate them.

From May 1, 2013 to April 30, 2014, the City of Syracuse provided the following services, programs and outreach to City residents.

- ✓ Lead Inspection/Risk Assessments were completed for a total of 128 units. The assessments were used to identify lead-based paint hazards in the units. Work specifications were provided for the use of interim control to reduce the hazards.
- ✓ Clearances were completed for a total of 87 units. The City of Syracuse was able to reduce lead-based paint hazards through interim control with the funding granted by HUD. All work was performed in accordance with 24 CFR 35.1330 regulations.

- ✓ Remove Right training was taught to a total of 35 individuals. These individuals were taught how to contain the work area, minimize dust and clean up thoroughly and follow EPS regulations.
- ✓ Over 6,876 people received information regarding lead-based paint hazards in homes. The community education and outreach was conducted through over 45 events.

NBD Direct Development Assistance Programs

Vacant Property Program

The Department of Neighborhood and Business Development is responsible for administering the Vacant Property Program. Designed to address vacant and blighted structures through targeted areas, this program serves as a productive neighborhood revitalization tool. 13 vacant properties received a total of \$716,829 in CDBG permanent financing, providing affordable ownership opportunities developed by the City's non-profit housing developers.

Strengthen Communities, Families & Individuals

Through the city and neighborhood sponsored program, **Tomorrow's Neighborhoods Today (TNT)**, eight planning areas have completed or are in the process of developing neighborhood plans with strategic revitalization goals. Funds were provided to each area to assist in fulfilling these goals. TNT planning areas have developed goals such as but not limited to neighborhood beautification, public service programs, economic development, safety, and quality of life issues.

The TNT Planning Councils worked with the Syracuse Neighborhood Initiative to help solicit projects for funding based on their priorities. Several housing projects, facility renovations, and park improvements were possible as a result of the resident's time and dedication to planning for better neighborhoods.

Services for Housing Vulnerable Populations

This specific annual objective to provide services for housing vulnerable populations addresses the critical need for affordable and accessible housing for persons with mobility impairments, making services available in the community to support special needs populations including the elderly, the physically disabled, and the developmentally

disabled. This includes housing referral programs for persons with special needs and services to the elderly in public and assisted housing environments. The Community Development Block Grant supports below listed programs that assist these community residents.

- **ARISE, Inc. Home Access Program**

ARISE, Inc. receives Community Development Block Grant funding to construct and remove wheel chair ramps from homes where requested. This year the ARISE Home Access Program provided three ramps in the Southside neighborhood as well ramps in the Near Westside, Washington Square, Strathmore and Lincoln Hill Neighborhoods totaling seven ramp installations.

- **Covenant Housing,**

Covenant Housing is a non-profit development organization that develops and manages affordable special needs housing for low- and very low-income households and individuals with disabilities. This year Covenant Housing provided 11 individuals with budgeting and mortgage pre-qualification assistance and fourteen low income households received safe and affordable rental housing assistance through Covenant's programs.

The City of Syracuse continues to direct resources to help eliminate homelessness through outreach and intake of populations at risk. This includes providing relocation services to those living in housing declared unfit for human habitation by the City of Syracuse Division of Code Enforcement, services and homes for those with infected and affected by HIV/AIDS, legal services for those facing eviction, tenants' rights counseling, education and advocacy, homeownership counseling, and landlord training. Community Development Block Grant funding supported programs administered by Catholic Charities, Welch Terrace, Dunbar Association, Spanish Action League, ARISE Child and Family Services, Covenant Housing Corporation and the YMCA of Greater Syracuse.

- **InterFaith Works of CNY – Center for New Americans**

Until approximately the late 1990s, the majority of immigrant refugees resettled in the City of Syracuse were from the Southeast Asia region; mainly Vietnamese, Laotian, Hmong, Cambodian and Burmese. Recognizing a need for a less "focused" program with respect to ethnic/religious/national background, the Center for New Americans (The Center) was established in December 2005 when the Southeast Asian Program and Refugee Resettlement Program (est. 1981) of InterFaith Works of CNY came together in December of 2005.

InterFaith Works Center for New Americans' caseworkers assist clients with a variety of needs such as arranging for housing, utilities, furnishings, and food; enrolling adults in English learning classes and children in school; ensuring that necessary medical care is received; finding employment; and providing help understanding U.S. culture. The Center also assists groups in developing their own self-help associations and in the fulfillment of projects of their choosing. Throughout the program year 250 residents received assistance services through InterFaith Works.

- **Spanish Action League**

The Spanish Action League (La Liga) is located on the city's Near Westside. La Liga provides a variety of comprehensive services to the city's growing Latino community as well as addressing the unique needs sometimes arising from language and cultural barriers. Services and departments include Career Support, Interpretation & Translation, Housing, Domestic Violence, Family Support, and Youth Programs. CDBG funds La Liga's Housing Services programs which assisted 208 Latino residents throughout the program year with housing assessment and case management services.

- **Catholic Charities**

The Catholic Charities Relocation Program will serve low income families and individuals who live in Syracuse and are housing vulnerable. The program will address housing vulnerability by providing relocation and other services to housing vulnerable households. Residents in need of relocation services will receive case management services to obtaining and maintaining safe, affordable housing. The program will work directly with the Department to address emergency relocation needs of tenants occupying building deemed uninhabitable by the City of Syracuse. Throughout the program year a total of 88 persons were assisted with direct relocation while 85 received indirect relocation assistance.

- **Welch Terrace Apartments**

Welch Terrace Apartments provides affordable, permanent and secure supportive housing to a population increasingly at risk of becoming homeless; those diagnosed with HIV/AIDS. Moreover, tenants of Welch Terrace Apartments have at least one additional physical or mental disability. By providing tenants with supportive housing, many are able to stabilize their lives, live independently and enjoy an enhanced quality of life. All tenants fall into the low to very-low income levels as defined by HUD. A total of 106 individuals received assistance from Welch Terrace.

Expand Economic Opportunities

The primary goal of economic development is to increase the net wealth of the community by providing assistance to businesses in order to create and retain jobs. This is done through such entities as the Business Assistance and Retention Program, Syracuse Industrial Development Agency (SIDA), Syracuse Economic Development Corporation (SEDCO), Urban Business Opportunity Center (UBOC) Loan Program, and the New York State Empire Zone. These entities are instrumental in providing resources to address these goals.

CDBG economic development activities during the 2013-2014 program year consisted of direct lending to businesses for start-up and expansion costs through SEDCO and funding for not-for-profit community-based development corporations, business incubators, and job placement and training programs.

This program year SEDCO provided two direct loans to business owners and provided 38 technical assistance trainings to prospective businesses within the City of Syracuse.

Services for Special Needs Populations and Public Services

The goal of public services and services for special needs populations is to provide support for local area not-for-profits that provide services to areas where the majority of residents are low-income or non-English speaking. These services include housing and employment counseling, educational services, improvement of neighborhood quality of life, cultural awareness, and other such outreach and support services.

Funds were provided to the following agencies to assist in implementing these activities: Boys and Girls Club, Huntington Family Center, Syracuse Northeast Community Center, Syracuse Model Neighborhood Facility at the Southwest Community Center, and the Westcott Community Center.

One of the main goals for improving services for special needs populations is to provide the city's youth with substantial programming and enrichment activities in order to help combat youth related crimes and violence, drug and alcohol abuse, pregnancy, and school drop-out rates. Such activities are focused on summer recreation and education programs, social and personal enrichment opportunities, organized athletics, and tutor programs. More than 3,000 were provided positive programming through the following programs:

- **Boys & Girls Clubs of Syracuse**

The Boys & Girls Clubs of Syracuse's Teen Program provides youth ages 13 to 19 a positive alternative to the streets during the school year and into the summer. Programming includes educational, social, recreational and enrichment activities at three locations within distressed neighborhoods. Throughout the program year, 767 youth were provided services at the Boys & Girls East Fayette, Shonnard and Hamilton Clubs.

- **Huntington Family Center – James Geddes Youth Services Program**

The Youth Services Program provides a safe, structured program for children ages five to 12 that live on the Near Westside of Syracuse. The program offers group and individual activities that focus on asset development and community ownership while helping youth to achieve their future goals. The program is composed of three components; an after-school program, academic support in the form of tutoring with a goal of truancy prevention and building social skill competencies, and offering a seven week summer day camp during July and August. A total of 230 youth were provided services by Huntington's Programs.

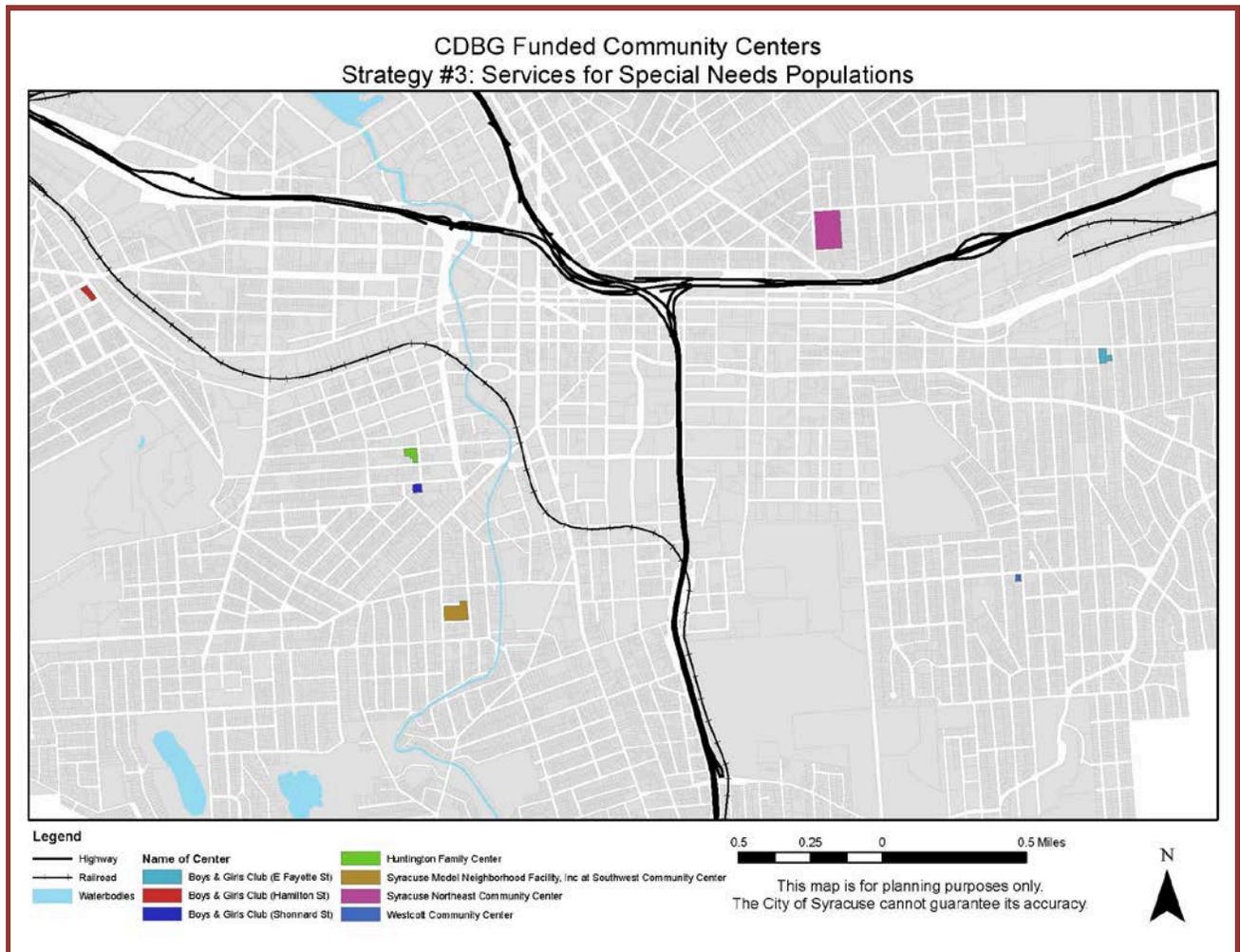
- **Westcott Community Center – Kids' Club After-School Program**

The Kids' Club is an after school program that enriches many aspects of youth development. Program activities include homework help and targeted tutoring, music, drama, photography, video, crafts, etc., as well as recreational activities such as team sports, board games, cooking, karate and dance. Character building programs include "How to Deal With Bullies," and Conflict Resolution. The Westcott Community Center provided services to 52 individuals including 19 new activities, 67 field trips, 26 instructional sessions and seven Outdoor Adventure Club sessions throughout the program year.

- **Syracuse Northeast Community Center (SNCC)**

Located on the City's near northeast side and adjoining Dr. Weeks Elementary School, SNCC provides a diversity of public services using an organizational and program model that is nearly unique in Syracuse and only shared by its sister facility, the Southwest Community Center. The SNCC manages the facility, which is owned by the City of Syracuse. In this role, the agency provides the basic infrastructure consisting of office and program space, security, maintenance, coordination and scheduling support, and management of common space. SNCC leases space within the facility to a range of organizations that can provide the services deemed most appropriate for the neighborhood. This enables non-profit and local government agencies to deliver targeted services to the neighborhood. In addition SNCC operates several direct service programs including Teen Night Beat which assisted 780 teens during the program year.

- Syracuse Model Neighborhood Facility, Inc. at the Southwest Community Center**
 The Southwest Community Center (SWCC) is a city-owned facility that has an organizational and operational structure similar to the Syracuse Northeast Community Center. Located on the city's southwest side, the facility serves a predominantly African-American clientele. Syracuse Model Neighborhood Facility, Inc., (SMNF) is the non-profit agency which was created for the purpose of operating the SWCC. CDBG funding is provided to SMNF for much of its administrative and operating costs. Similar to the SNCC, SMNF leases space within the facility to a range of organizations that provide those services deemed most appropriate for the neighborhood. The facility includes a gymnasium as well as an indoor swimming pool. Services available at the SWCC include a food pantry, case management for individuals and families in need, violence intervention and prevention and a branch library of the Onondaga County Public Library. Throughout the program year, a total of 8,512 individuals participated in Southwest Community Center programming and received services.



HOME Investment Partnership Year 39 Program Accomplishments

The versatility of HOME allows the City to customize programming to meet the needs of the community. Over the last year, HOME has been targeted for use as developer's subsidies for homeownership and rental properties as well as providing new construction/homebuyer subsidies, which assist in lowering the cost of new single family construction projects for income eligible homebuyers, and homeowner rehabilitation projects.

Priority Needs & HOME Programs

The following priority needs were outlined as strategies in Syracuse's Consolidated Plan:

- Rehabilitate existing rental units, especially larger units.
- Develop new affordable rental housing.
- Promote affordable home ownership opportunities.
- Rehabilitate vacant structures to sell to low income households
- Provide assistance to homeowners for repairs on owner-occupied structures.
- Reduce overall cost burdens by lowering energy costs

Development Subsidies for Rental Projects

NBD considers the HOME Program an integral part of the development of affordable rental units in Syracuse. There is an incredible demand for high quality, affordable units throughout the City. The City has continued to support Low Income Housing Tax Credit projects, which supplies the City with affordable housing, especially accommodating to larger families. These tax credit projects provide substantial leveraging and have been successful and well managed for lengthy time frames. The City continues to assess HOME portfolio liability and sustainability for each organization prior to committing HOME funds for rental activities

Developer and Homebuyer Assistance for Homeownership

NBD has used HOME funds to create affordable homeownership opportunities for first-time homebuyers in the City of Syracuse. Several of Syracuse's key housing partners work to create opportunities for homeownership through acquisition, rehabilitation, and new construction projects

Developer Assistance

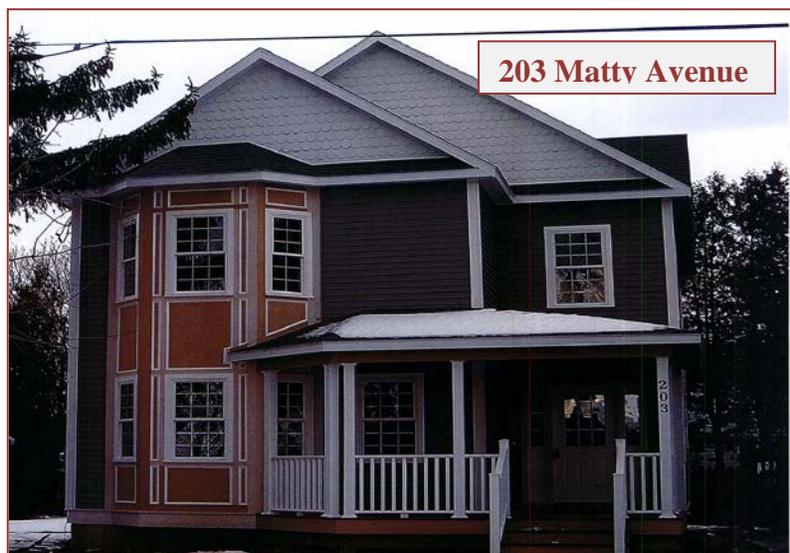
In an effort to promote the rehabilitation of Syracuse's aging housing stock as well as the revitalization of neighborhoods, NBD offered financial assistance through the HOME program to developers to write down the cost of construction for rehabilitation and new construction projects and provide interim construction financing when necessary to create affordable housing units. Under this category, NBD met the development needs through using the following eligible activities under the HOME Program:

- Acquisition of property
- Rehabilitation or new construction of housing for rent or homeownership
- Moderate or substantial rehabilitation of rental properties
- Site improvements for HOME-assisted projects
- Demolition of dilapidated housing to make way for new HOME-assisted development
- Other reasonable and necessary expenses related to the development of non-luxury housing

NBD has continued to work with Syracuse's not-for-profit housing partners, many of them qualified as CHDOs, to rehabilitate and newly construct housing units for affordable homeownership opportunities. Through the developer assistance program, NBD has offered subsidies to organizations to write down the cost of construction in order to sell the home to an income qualified homebuyer at market value:

Total Development Cost – Market Value = Gap Funding/Subsidy Needed

The new construction project to the right, located at 203 Matty Avenue, was provided HOME funding to partially write down the cost of construction. This new home in the Park Avenue neighborhood was sold to an income qualified, first-time homebuyer.



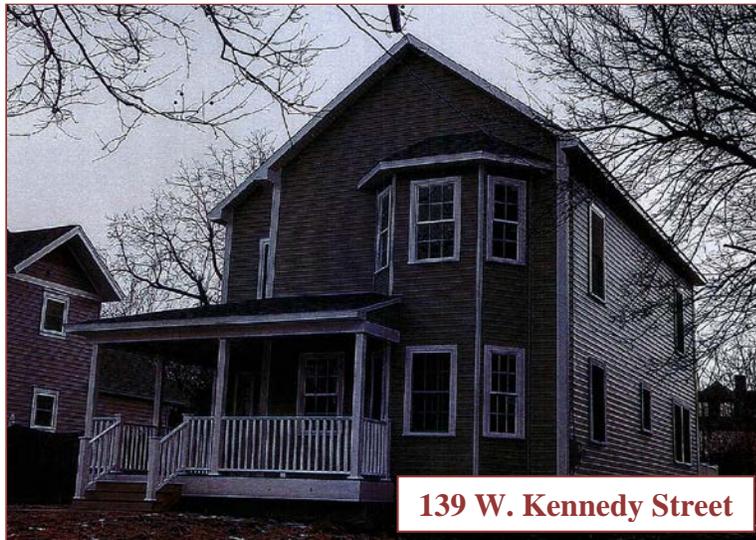
Direct Homebuyer Assistance

One of NBD's primary goals has been to increase and promote affordable homeownership opportunities in the city. A common barrier to homeownership is one's ability to cover the down payment and closing costs associated with purchasing a home.

Gap Financing/Homebuyer Subsidies

NBD may use HOME funds to assist homebuyers in purchasing a home for homeownership by writing down the sales price to allow an income-eligible homebuyer an affordable opportunity of homeownership. Homebuyer subsidies will be administered by NBD and primarily in partnership with redevelopment projects through the CHDO's and other not-for-profit housing partners. NBD will be responsible for qualifying the homebuyer through an application process.

The newly constructed home at 139 West Kennedy Street, pictured at right, is an example of a project that required a homebuyer subsidy. This allowed for an income eligible first-time homebuyer the opportunity of homeownership.



HOME Monitoring and Compliance

NBD monitors compliance during the affordability period by verifying the beneficiary remains an owner occupant on an annual basis. NBD staff sends a letter and certification form with "do not forward" as a method to show they remain owner occupants.

In order to ensure compliance, NBD uses the resale provision when investing HOME funds solely as a development subsidy into new construction or rehabilitation projects that will be sold to owner occupants whose income will be 80% or below of the Area Median Income (AMI). The owner occupant must certify their income within six months of closing or new documents will be requested. The affordability period of the project is based on the total amount of HOME funds invested in the project. The resale provision is

secured through a restrictive covenant. In the event the homebuyer wishes to sell his/her property during the affordability period, the following provisions must be adhered to:

1. The homeowner must inform NBD of their desire to sell the property *prior* to it going on the market;
2. The new homebuyer must have an income between 50 and 80 percent AMI at the time of purchase and must qualify with NBD by filling out a homebuyer application;
3. The new homebuyer must occupy the house as his/her principle residence;
4. The new homebuyer's PITI (principal, interest, taxes, insurance) must not exceed 30%, unless otherwise agreed to by the homebuyer and NBD in writing;
5. The new homebuyer must assume the remainder of the affordability period and will enter into a new HOME Program Agreement with NBD; and
6. The homeowner will be entitled to fair return including up to their initial investment plus improvements plus an additional 50% of their initial investment to the property. Improvements to the property will be defined as improvements that increase the market value of the home. The homeowner will be responsible for keeping adequate records of the improvements and said improvements must be approved by NBD.

In the event of non-compliance with the affordability period, NBD reserves the right to require full repayment of HOME funds invested into the project.

CHDO Activities

NBD has worked very closely with the Syracuse CHDOs over the past year in the planning of future development projects. The following organizations were certified as CHDOs:

- Covenant Housing
- Home HeadQuarters, Inc.
- Jubilee Homes
- Northeast Hawley Development Association
- Syracuse Model Neighborhood Corporation

Each group has developed a real estate development plan targeted at redeveloping one block or small geographic area within the neighborhood they serve. Each organization has worked hard to listen and incorporate the needs of the communities in which they serve and have used this input as a basis for their plans.

Projects developed and maintained by these organizations advance the goals of providing affordable homeownership and rental housing options to underserved populations.

Emergency Solutions Grant Year 39 Program Accomplishments

With changes in the HEARTH Act, the City of Syracuse was tasked with directing resources to five funding categories: outreach, shelter, rapid re-housing, homeless prevention services and administration. Due to limited funding, the City determined that the greatest needs lay with rapid rehousing and homeless prevention services and focused their resources accordingly. Emergency Solutions Grant (ESG) funding continues to be an integral component of the Continuum of Care (CoC) and the community's ten-year plan to end homelessness.

Assessment of Relationship of ESG Funds to Goals and Objectives

The City of Syracuse works collaboratively with local non-profit agencies, the Department of Social Services, lead educational agencies and grassroots organizations to proactively disseminate information about the available services in our community. This includes published materials distributed in public areas, street outreach, social media and other internet based vehicles and word of mouth. The jurisdiction is currently implementing a centralized intake/coordinated assessment system created by the HHC and various CoC homeless prevention agencies to include Contact Community Services.

The City of Syracuse and its' partner agencies work through the HHC and CoC to identify gaps in services to those in need. Using HMIS data, the Point in Time count and feedback from community based organizations, ESG funds have been used to maximize current programming. Community based organizations and the City of Syracuse are continuing to work, build and maintain a process that maximizes current resources to support individuals and families in finding and maintaining permanent housing and support services that assist in achieving that goal. The following is a description of the extent to which activities supported directly with ESG funds addressed homeless and homeless prevention goals, objectives, and priorities established in the Consolidated Plan and the Continuum of Care Plan. A copy of the 2013-14 HUD Continuum of Care project awards can be found at www.hhccny.org

ESG program progress relies heavily upon data collected from the Homeless Management Information Systems (HMIS) and monitoring visits with agencies. Over the past year, there continues to be decreases in the number of homeless singles (male and female) but a progressive rise in homeless families. In 2012, the Housing and Homeless

Coalition completed the Ten Year Plan to End Homelessness. This plan, based on the “Opening Doors” report, outlined the alignment of strategies, funding and other resources to address homelessness in the community. ESG funds were aligned in the areas of rapid re-housing and homeless prevention. This strategy allowed us to keep people housed in their present homes or rapidly re-housed if necessary. Below is the number of people served in the respective funding categories:

Households Served

Households	Year 2011	Year 2012	Year 2013
Singles			
Single Adult Males	1787	1639	2044
Single Adult Females	743	646	797
Sub-total	2530	2285	2841
Families			
Adults	514	402	568
Children	909	732	983
Sub-total	1427	1137	1551
Grand totals	3957	3422	4392

*Data compiled from the Housing and Homeless Coalition Annual Report to the Community 2013

ESG funds are being used to support work done on the “front end” (at the Single Point of Entry) aggressively working with the housing vulnerable to avert homelessness. ESG funds are also used for legal advocacy thus averting homelessness for those at imminent risk.

When HMIS homeless providers were asked for input on what they felt were the most challenging housing needs and barriers among the homeless population, the majority felt that the lack of safe affordable housing and the low income among the homeless and housing vulnerable population was most prevalent. It was felt that the lack of jobs (or better paying jobs) and substandard housing (code violations) plays an important role with homelessness today. All input from community providers is greatly valued and used when creating the City of Syracuse’s Five Year Consolidated Action Plan.

ESG Matching Requirement

In 2013, the ESG recipients were able to show over \$343,252 in match funds from a variety of sources. These funds came from other federal funds, state government, local government, private funds (in-kinds and foundations) and program income. Agencies have to list their match sources on the ESG application and these sources are verified during the program year. Major contributors to the ESG matching requirements include: the Federal Emergency Management Agency, Housing Options for Persons with Aids, New York State Department of Mental Health, the New York State ESGP, Onondaga County Department of Social Services, Onondaga County Department of Health, Onondaga County Department of Mental Health, The Emergency Shelter Grant received by the Onondaga County Department of Community Development, The United Way of Central New York, The Roman Catholic Diocese's Hope Appeal and corporate and private donations to programs and agencies.

Homeless Needs

In May 2009, The HEARTH Act brought major changes to the McKinney-Vento Act. It required a greater emphasis on formalizing the structures of homeless networks, especially those that submitted the annual CoC application.

The Homeless and Housing Vulnerable Taskforce (HHVTF), created in 1986 as a standing committee of the Common Council, was formed to assess community needs, identify gaps in service and develop a strategy to address homelessness. In August 2010, the HHVTF became the Housing and Homeless Coalition (HHC) following HUD's emphasis on creating a unified response to ending homelessness in the community. The formation of the HHC allows for:

- Creating and implementing a 10 Year Plan to End Homelessness
- A Collaborative applicant for the submission of the CoC application
- Increased reliance and accountability to HMIS
- Increased focus on performance outcomes
- emphasis on data driven decision making
- Meeting HUD's audit and reporting requirements
- Alignment with ESG activities
- Implementing a community wide 25% match compared to individual program match

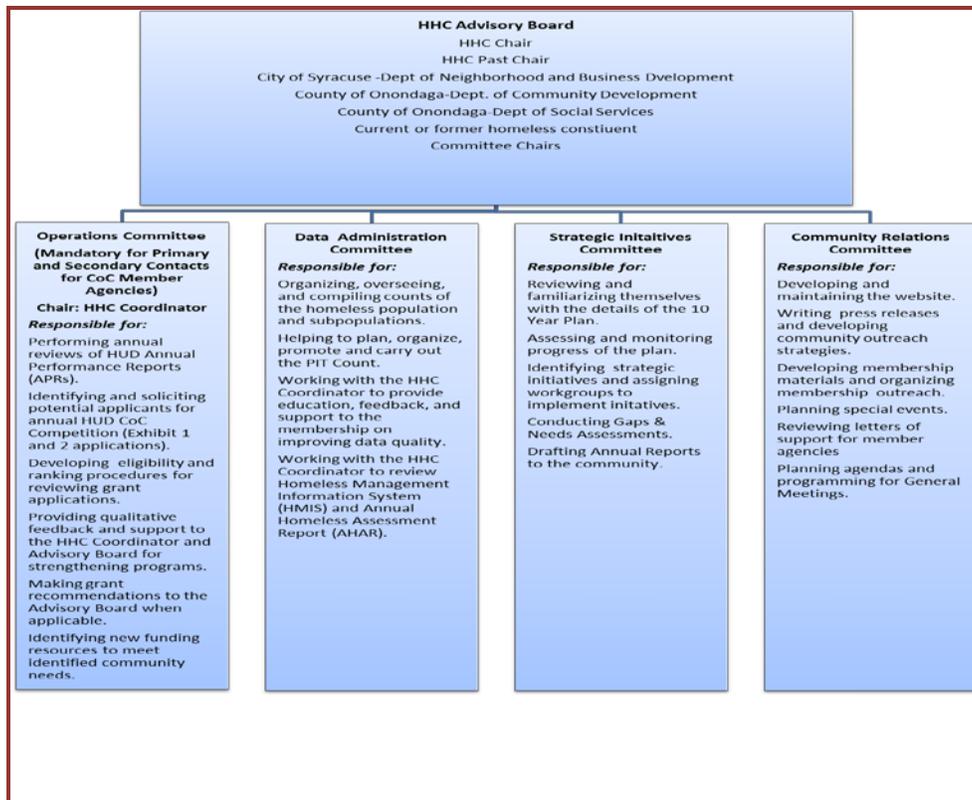
Continuum of Care Strategic Planning Goals

The HHC’s primary goal continues to develop an enhanced collaborative process. This is done through utilizing community assets to provide improved coordination for the delivery, monitoring and evaluation of homeless and housing vulnerable services. The HHC has identified five overarching goals to guide local planning efforts to end homelessness in our community. These goals were selected based on the Federal Interagency Council on homelessness Opening Doors Plan, the national federal plan outlining successful strategies to prevent and end homelessness by 2020. This document also includes data obtained by the local Homeless Management Information System (HMIS), the annual Gaps and Needs Assessment, the CoC Exhibit 1 Document and the CoC Action Plan.

The following five goals will guide planning efforts and a decision-making process:

1. Increase leadership, collaboration and civic engagement
2. Increase access to stable, healthy and affordable housing
3. Increase economic security
4. Improve health and stability
5. Retool the homeless crisis response system

Homeless and Housing Coalition Subcommittees



Method of Distribution

Every year, the City of Syracuse releases a Request for Proposals (RFP). The RFP is based on HUD funding components, local priorities as identified by the needs/gaps assessment and HMIS data and other local data. Agencies respond to the RFP. A group of individuals who are representative of the community (foundation executives, community people, and government officials) review the RFPs and award funding based on the above identified priorities. Staff people from agencies that receive funding are not allowed to sit on the review committee.

Homeless Discharge Coordination

New York State has policies that mandate the discharge of clients/patients for the foster care system, correctional facilities and hospitals. These mandates have been incorporated in the Ten Year Plan and drives local decision making to ensure people are not discharged into homelessness. The local Discharge Planning Committee (DPC) actively collaborates with institutional care providers and monitors discharge outcomes. The CoC has contributed to the development of OnCare, a System of Care for youth with serious emotional and behavioral problems. The DPC committee members participate in monthly OnCare meetings. OnCare operates ACCESS, a multi-system team involving mental health, Juvenile Justice, Children's Division Child Welfare staff, and Parent Partners. ACCESS locates services and safe housing for participants.

A variety of initiatives have been developed to assist in preventing homelessness wherever possible. Specifically, "in-reach coordination" occurs when Health Home Case Managers visit area inpatient mental health and CD units on a weekly basis to engage and assist with the discharge planning process prior to discharge. In-reach case managers also connect with people who are going to court for discharge despite not having a place to live. The DPC partners with NYS Department of Corrections and Community Supervision (DOCCS) to address barriers to parolees accessing housing. Cross System Strategic Planning meetings are held for high need individuals. Individualized plans are developed for high risk parolees. The Discharge Planning Committee (DPC) also has collaborative relationships with key staff at various area hospitals. The DPC chairman assists with plans for difficult discharges for clients with co-morbid conditions and behavioral health issues. Lastly, the county and state funds fifty case management positions to assist youth transitioning out of the foster care system.

ESG Accomplishments and Services Delivered

Jurisdictions receiving funding under the Emergency Solutions Grant program pursuant to the interim rule published on December 5, 2011 must include, in a form prescribed by HUD, the number of persons assisted, the types of assistance provided, and the project or program outcomes data measured under the performance standards developed in consultation with the Continuum(s) of Care.

Services Delivered

Type	Homeless Prevention	Rapid Re-Housing	Shelter (Transitional)	Total Persons Served
Adults	572	38	205	810
Children	233	6	111	349
Total	805	44	316	1159

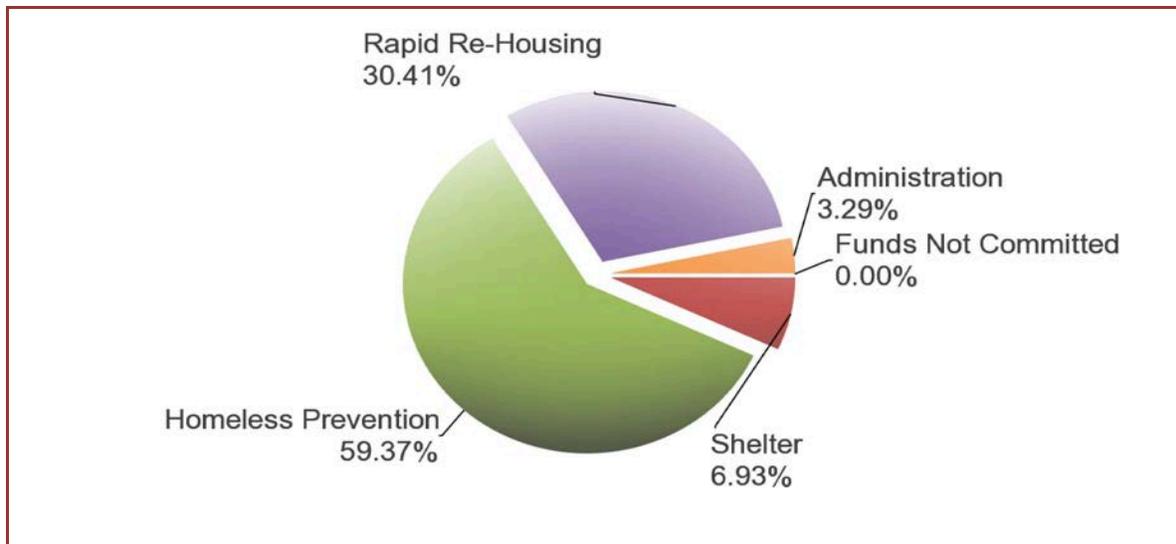
ESG Capers Report 2013 - 2014

2013 ESG Funded Services and Amounts Allocated

Service	Amount Allocated
Homeless Prevention	\$203,781.00
Rapid Rehousing	\$104,385.00
Shelter (Transitional)	\$23,801.00
Adminstration	\$11,285
Total	\$343,252.00

See Appendix C

2013 ESG Funded Services and Amounts Allocated



See Appendix C

Efforts to Further Fair Housing

Fair Housing Initiatives

Fair Housing education and enforcement activities within the City of Syracuse are carried out by the Department of Neighborhood & Business Development in conjunction with the CNY Fair Housing, Inc., a private non-profit qualified fair housing organization. CNY Fair Housing conducts education and outreach to protected class members and housing providers, investigates complaints of illegal housing discrimination and predatory lending, conducts research, counsels prospective homebuyers, conducts housing counseling and provides legal representation to victims of illegal housing discrimination.

Anti-Poverty Strategy

The root causes of poverty can be viewed in both an internal and external context. According to the 2008-2012 American Community Survey, 48.6% of people living in the City of Syracuse under the age of 18 live in poverty; 15.3% of people age 65 and over live in poverty; and 45.4% of female headed households live in poverty. For many years the nation accepted that most root causes of poverty were due to external constraints placed on the individual. The solutions were directed at income maintenance and attempts to identify and overcome barriers.

It was not until the last decade and a half that the national mood began to focus on the internal causes of poverty. The Personal Responsibility and Work Opportunity Reconciliation Act (PRWORA) of 1996 was the culmination of rhetorically driven attempts to change the public welfare system. The Act does provide for opportunities to address both the internal and external causes of poverty and needs to be viewed as the starting point in any anti-poverty strategy. In brief, PRWORA changed the nation's welfare system into one that requires work in exchange for time-limited assistance in order to move families from welfare to the workforce.

While the City of Syracuse is not responsible for directly providing social service programs, the City does enjoy a good working relationship with the County of Onondaga in working out social service delivery to residents of inner city neighborhoods. The County of Onondaga Department of Social Services is responsible for implementing both the federal and New York State legislation that addresses the anti-poverty programs in this community. The Department of Social Services (DSS) provides a wide variety of services to adults, children, elderly, and families in need. These programs include temporary services, food stamps, day care services, home energy assistance, medical assistance, and child support services, among others. For example, the Transitional Opportunities Program (TOP) is a unique service delivery system designed to ensure that

working families stay employed and become self-sufficient. The program addresses the many challenges to job retention and post-employment transitions by providing a wide array of services, assistance and support to families as they negotiate the world of work.

Community Social Infrastructure

Syracuse has a number of agencies that serve the many needs of the poor. The agencies range from large multi-service providers like the Salvation Army, the Rescue Mission, and Catholic Charities to the small targeted programs like Citizens United to Rebuild Neighborhoods (CURN). Through the agencies and organizations, every effort is made in addressing the needs of those in poverty. The City of Syracuse, while not a direct provider of many of the services offered, has funded many agency-driven programs through the CDBG social service line. Programs for food distribution, employment, shelter, clothing, recreation, education and a myriad of others are provided. While the community is fortunate to be rich in these private nonprofit resources, they are just beginning to see the opportunities available for consolidation of programs. The United Way of Central New York has been at the forefront of assisting the community to prioritize its needs with the limited community funds that are available. Barriers between agencies continue to be broken down, and partnerships along with the reduction of duplication are making the social service delivery system more effective in the community.

In recent years, the regional transportation authority, CENTRO, reviewed plans to overcome the barrier of job location versus available workforce. CENTRO redesigned routes to accommodate inner city residents with work opportunities in the suburbs and implemented a pilot public transportation route to Hancock International Airport to provide access to the 3,000 jobs that are available. The pilot routes are scheduled around the shift changes at the airport. The recent completion of the CENTRO Transit Hub in Syracuse's downtown has improved access to public transportation and has created a more user-friendly route schedule and a more secure waiting area.

Job Training, Job Placement, Job Retention

The City of Syracuse and the County of Onondaga consolidated their operations of the Job Training Partnership Agencies under the local Workforce Investment Board known as CNY Works; a not-for-profit corporation that serves the workforce development needs of the Syracuse area. The agency's board of directors is made up of representatives from business, education, organized labor, government, employment & training, economic development and community-based organizations. CNY Works partners with area organizations that provide job training, placement, and retention services in order to better coordinate the delivery of those services in Onondaga County and the City of Syracuse. Workforce partners include the City of Syracuse Office of Economic

Development, the City of Syracuse Industrial Development Agency (SIDA), the CenterState CEO (former Chamber of Commerce and Metropolitan Development Association) and Onondaga County JOBSPlus!, among many others.

CNY Works also has a One-Stop Career Center in the City of Syracuse, as well as a searchable website where job seekers and employers can post employment information and resumes. At the One-Stop Center, job seekers can receive counseling on career direction and job searching, attend workshops on topics such as interviewing skills and filling out employer applications, and receive intensive career services such as job training in a new field. The One-Stop Career Center also contains a resource room for job seekers and a training room for all of its computer skills and workforce development workshops.

JOBSPlus! is a joint program between the Onondaga County Department of Social Services (DSS) and Onondaga Community College. The program serves public assistance clients by providing job counseling, job training and job search services, along with vouchers for transportation to training interviews and work. JOBSPlus! works in partnership with many local organizations including the Central New York Regional Transportation Authority (CENTRO) and the County's social service providers.

Affirmatively Furthering Fair Housing

Fair Housing education and enforcement activities within the City of Syracuse are carried out by NBD in conjunction with CNY Fair Housing, Inc., a private not-for-profit qualified fair housing organization. CNY Fair Housing, Inc. provides education and outreach to protected class members and housing providers, investigates complaints of illegal housing discrimination and predatory lending, conducts research, counsels prospective homebuyers, conducts housing counseling and provides legal representation to victims of illegal housing discrimination.

Analysis of Impediments

Syracuse contracted with CNY Fair Housing, Inc. to prepare an Analysis of Impediments (AI) to assess what barriers to the achievement of fair housing exist within the city. The last AI was completed late in 2008, and CNY Fair Housing is in the process of preparing an update expected fall 2014. Citizen input, a thorough analysis of lending data, Census demographics and other relevant information was included in the document.

Impediments to fair housing choice are defined as those factors that may preclude an individual or family from living where they would freely choose to live, or that would cause them to live under less favorable circumstances than equal treatment under the law would dictate.

The purpose of the Analysis of Impediments was to continue identifying those barriers to equal housing opportunities within the City of Syracuse. Methods used included examination of housing and population data, conducting tests of illegal housing discrimination, evaluation of the perceptions and concerns of the area's residents and analyzing public policies and ordinances for their effects on fair housing choice. The study included an examination of the Home Mortgage Disclosure Act (HMDA) data, an evaluation of policies within the Section eight Existing Housing Program, and practices in the real estate sales and rental markets.

The study was developed in accordance with guidelines established by the Department of Housing and Urban Development (HUD). HUD requires that such an analysis be conducted as a condition for receiving funds through the Community Development Block Grant (CDBG), HOME Investments Partnerships, and Emergency Shelter Grants (ESG) programs.

Federal fair housing laws prohibit discrimination on the basis of race, color, religion, national origin, sex, familial status, and disability. In addition, New York State human rights laws and the City of Syracuse and Onondaga County's Fair Practices Ordinances prohibit discrimination in housing on the basis of age, marital status, and sexual orientation. The study was conducted with these particular designations in mind.

Among the factors that may present impediments to fair housing choices are the availability and quality of public services, a shortage of handicap accessible dwellings, illegal housing discrimination, racial and ethnic steering in the real estate industry, redlining in the mortgage lending or insurance industries, access to affordable housing and the availability of certain types and sizes of housing.

Meeting the Needs of the Underserved

The primary use of public service funding is to address the needs of various subpopulations within the City of Syracuse. These include youth, seniors, the disabled, low-income tenants, those with AIDS/HIV as well as ethnic and racial minorities such as Latinos and Southeast Asians. The primary obstacle to meeting the needs of these various populations is the ability to link the resources funded through the block grant with those they seek to serve.

To address this need, the City is encouraging and weighting applications for funding on the basis of whether they are located in or around one of the City-owned community centers. These include the Southwest Community Center, the Northeast Community Center and the Westcott Community Center. By consolidating services in the center of

the community, each becomes more visible and approachable with a greater likelihood of reaching the intended recipients of these services.

Combining and encouraging the co-location of these various services within the City's existing community centers also will reduce the overhead required to operate each of these programs. Rents, utilities, and other costs associated with administering individual programs can be shared in one facility, thus allowing block grant money to address more individuals rather than maintaining separate offices throughout the city.

The City is committed to furthering this goal of consolidating service organizations within its community centers by investing both in the programming and infrastructure of the buildings that house them. The City's community centers must be viewed as centralized assets that all residents and stakeholders can access. In the future, it is anticipated that each school building will be used to expand this concept to provide extended services beyond the school day and year so that each of the city's neighborhoods has a community center within a short walk of their front door with the knowledge that each is open to all of the city's residents.

Program Monitoring

Program monitoring starts with a detailed scope of service that is included with each agency's funding contract. The scope of service acts as a template for a comprehensive reporting process which identifies key indicators of program success as they relate to activities identified in their contracts. The quarterly SyraStat report serves as a mechanism to continuously monitor the progress of each program throughout the funding year. Quantitative indicators that identify outcome shortcomings warrant technical service intervention by NBD staff. In addition to the quarterly reporting, sub-recipient contracts are also monitored through desk reviews to identify appropriate, required documentation as well as site visits to funded agencies. Site visits are prompted by completing a Risk Assessment at the beginning of the Program Year. If warranted, a second monitoring visit is scheduled during the program year to address any identified issues.

Monitoring is a continuous process to determine the extent to which the assisted programs and services are meeting their stated objectives and are in compliance with HUD requirements set forth by 24 CFR Part 85 and 24 CFR 570 as well as other New York State and local regulations and laws. The process will be done through on-site visits and regular in-house reviews of quarterly performance reports and payment requests.

Objectives

Monitoring will be used to identify specific compliance deficiencies, corrective actions, and reinforce or improve grantee performance by providing guidance and making recommendations. Specific objectives of monitoring include the following:

1. Verification of the accuracy of subrecipients' records;
2. Confirmation of the accuracy of information presented in the Consolidated Annual Performance and Evaluation Report (CAPER);
3. Verification that grantees' use of funds is consistent with their stated objectives; and
4. Identification of potential problems or the apparent causes of actual problems and offer recommendations for corrective actions.

Guidelines

The frequency and intensity of monitoring will be determined for each subrecipient by an annual assessment of several risk factors associated with the administration of the assisted activity or service. The following criteria are used to determine the level of risk that will then determine the scope of monitoring activities to be undertaken:

- The type of activity being assisted;
- Whether the funded activity provides a direct benefit that is consistent with at least one national objective;
- The amount of CDBG/HOME/ESG funding being provided;
- The number of years that the program or service has been federally funded;
- The agency's prior history and level of success in administering CDBG funded and other types of programming;
- Recent staff turnover, particularly CDBG funded staff;
- Reporting inconsistencies (i.e. significant reduction in program output and/or missing reports/data)
- The program's track record with regard to problems and problem resolution.

The minimum level of monitoring will consist of in-house reviews on a monthly basis of the subrecipient's performance reports and the supporting documentation submitted with their requests for reimbursement. The performance report will be examined to determine if the actual accomplishments meet the stated goals and objectives contained in the subrecipient agreement. This examination will also determine if time schedules are met and whether projected work units, caseloads, or other performance goals are achieved.

Subrecipient requests for payment will be approved only if the request includes program reports and back-up documentation, the request complies with the subrecipient agreement, reimbursements are for eligible costs and are reasonable, and if the program is still operational.

Additional monitoring activities are undertaken as needed including increased telephone contacts, more frequent on-site visits, and requests for additional program and financial information.

NBD prepares a CAPER that assesses the overall progress of the Consolidated Plan. The Division of Fiscal Management prepares financial reports to assure that actual expenditures have been allocated properly and that financial controls are properly implemented.

Evaluations

The evaluation process determines the effect of assisted programs and services in achieving HUD national objectives and other specific goals and objectives of the Consolidated Plan. Evaluations are conducted with the use of a structured performance measurement system. The evaluation process compares the agency's objectives in their CDBG contract to the actual results achieved. This process determines if objectives are being met and help locate areas that need improvement.

Objectives

The quantifiable objectives within this plan are determined by NBD after identifying specific needs within the community and obtaining input from neighborhood planning groups. The focus of evaluation is to measure actual progress in addressing those community needs and determining to what extent each of the assisted programs contributed to overall progress. This process draws a distinction between the efficiency of programs and their effectiveness. Evaluation of programming generates information needed to:

- Determine community progress towards achieving the goals of the Consolidated Plan;
- Drive the grantee selection process and allocate resources more effectively;
- Identify areas in need of improvement;
- Engage in benchmarking to identify best practices in the delivery of services;
- Provide a basis for comparing the achievements of assisted programs with those in other communities; and
- Continually improve and refine the performance measurement system.

SyraStat

The City of Syracuse uses a quality control mechanism known as “SyraStat” as a management tool that develops and employs specific strategies and measures results on a regular basis. This allows the City to identify areas for cost saving, improved efficiency, and quality programs. The principles of SyraStat are: accurate and timely intelligence to ensure the most complete analysis possible; effective tactics and strategies to ensure proactive solutions; rapid deployment of resources to quickly address city problems; and relentless follow-up and assessment to ensure that problems do not reoccur.

Citizen Participation

The City of Syracuse remains committed to providing a vehicle for residents, businesses, institutions, organizations, etc. to provide input on key city projects, plans and reports, especially HUD related reports such as the: (1) Annual Action Plan, (2) Annual Performance Report, (3) Amendments to the Consolidated Plan or Annual Plan.

Because the amount of federal CDBG, HOME, and ESG funding allocated to Syracuse each year is mostly based upon the severity of both poverty and substandard housing conditions in Syracuse, it is necessary that public participation genuinely involve low income residents who experience these conditions. Genuine involvement by low income people must take place at all stages of the process, including identifying needs, setting priorities amongst those needs, suggesting how much money should be allocated to each high priority need, and suggesting the types of programs to meet high-priority needs, as well as, overseeing the way in which programs are carried out. This led to the Department of Neighborhood and Business Development to revise its Citizen Participation Plan. The newly revised plans outlined strategies to ensure a diversity of residents had the opportunities to participate through a variety of methods. The strategies include emails, mailings, public notices, distribution of information via social services agencies and other community organizations (i.e. churches), the Tomorrow’s Neighborhoods Today Planning Councils (TNT), the Mayor’s Citizen Cabinet, F.O.C.U.S. Greater Syracuse and the Better Neighborhoods Bureau. A copy of the Revised Citizen Participation is included in the Annual Action Plan Included below is a description of the consolidated plan process and the citizen engagement process.

Tomorrow’s Neighborhoods Today

Created under General Ordinance No. 48, the City of Syracuse has implemented the TNT program as a neighborhood forum for keeping City officials informed as to the needs of

the various neighborhoods that make up the City. Eight Neighborhood Planning Councils are established to correspond to the City's eight planning areas: Downtown, Westside, Southside, Valley, Eastside, Eastwood, Northside, and the Lakefront.

The TNT Neighborhood Planning Council project creates a comprehensive process for involving neighborhood residents, businesses, and organizations in planning for their neighborhoods that identifies and builds upon community assets and helps direct City resources into priority areas.

Each TNT Neighborhood Planning Council serves as a "community roundtable" where issues of pertinence and concern can be discussed; where education on complex community issues and action can take place, and where people from many different parts of the community can come together as equals to address issues of common concern.

Mayor's Citizens Cabinet

The Mayor's Citizens Cabinet is a group of City residents that facilitate dialogue between the Mayor's Office and the various communities of the City. The Cabinet meets regularly with the Mayor and acts as a vehicle for providing guidance and feedback throughout the year on all the City's activities.

In 2010, the Citizens Cabinet replaced the Community Development Advisory Committee (CDAC) as the primary means of citizen advisement on the Community Development Block Grant program. The Citizens Cabinet consists of twenty (20) members. Eight of these members are selected by the eight TNT Planning Councils by popular vote. The remaining twelve members are appointed by the Mayor. All Cabinet members service for two years.

Members of the Citizen Cabinet participate on CDBG RFP sub-committees and review applications for CDBG funding and make recommendations on all activities related to CDBG before their final presentation to the Common Council and the Mayor. At least one member of the Citizens Cabinet was included on each RFP selection sub-committee. These sub-committees also include professionals with grant experience from various local foundations and institutions.

CDBG related role of the Citizens Cabinet is to assist the City administration in planning and implementation of community development programs in Syracuse and specifically:

- To provide a forum for expression and discussion of community development issues which affect the City of Syracuse.
- To assist the City in prioritizing the programming to be undertaken with community development funds, and to recommend such programs to the Commissioner of Neighborhood and Business Development.
- To inform the residents of Syracuse about such programs and to solicit the view of all affected citizens in making recommendations.
- To assist the City in the review and the evaluation of program proposals.

All Cabinet members must reside within the city limits, be at least 18 years of age and live or work in the neighborhood they represent and continue to live in the neighborhood during their tenure

F.O.C.U.S. Greater Syracuse

F.O.C.U.S. is continuing to gather neighbors' hopes and ideas that will help contribute to the foundation of our community's future. Ten years ago F.O.C.U.S. provided the opportunity that allowed for thousands of citizens to identify their visions and ambitions for the Central New York area. This was an essential attribute in forming the groundwork for numerous planning and grant seeking organizations in both the City and County. TNT and F.O.C.U.S. originally started working together in order to set the overall visions for the city's planning areas. They will be holding more visioning sessions to allow for the ideas of the community to be presented in order to start planning for the next ten years.

Over the past decade F.O.C.U.S. has successfully built community capacity for organizations and individuals of all ages and will continue to do so through their upcoming visioning sessions. The main focus of these visioning sessions is going to be geared towards the youth of our community, because they will be inheriting the goals of the future.

Better Neighborhoods Bureau

The Better Neighborhoods Bureau is the center of constituent services for the Mayor's Office. The Bureau addresses neighborhood concerns and works with City departments to deliver timely responses. Bureau staff seeks out efficient and innovative methods to deliver city services throughout Syracuse. In 2011, the City of Syracuse through this Bureau introduced a constituent service web portal. Available to the general public, individuals can now post property based complaints/service requests, research previously submitted requests and conduct property information searches. The web portal is available on the City of Syracuse website: www.syrgov.net

Creating the Consolidated Plan

NBD staff formulated the consolidated plan through a series of events that included data review and calculation in conjunction with a comprehensive series of meetings and events with agencies, businesses, and neighborhood residents.

1. NBD identifies housing and community development needs through meetings with residents and neighborhood stakeholders, input from community organizations, and neighborhood plans designed through citizen planning activities.
2. A request for proposals for CDBG, HOME, and ESG funding is posted on the City of Syracuse website and made available to any interested individuals and agencies. Availability is advertised at all TNT meetings and a display ad is placed in the Syracuse Post Standard, a local newspaper. distribution via email, posting on the City of Syracuse website and hard copies available upon request.
3. RFP selection subcommittees review all applications, prioritize applications, and prepare budget recommendations for the Commissioner of Neighborhood and Business Development. These subcommittees include: Housing Production, Services for Housing Vulnerable Populations, Services for Special Needs Populations, and Homelessness Prevention.
4. Based on these recommendations, NBD prepares a draft Action Plan outlining the proposed budget and explaining how this budget meets its goals. This plan is approved by the Mayor and released to the public for comment via an ad in the Post Standard, a local newspaper, distribution via email, posting on the City of Syracuse website and hard copies available upon request.
5. Once the draft Action Plan is released, there is a 30-day period for public comment. During this time, NBD holds a public meeting at which the draft Action Plan is available for public review and comment. Citizens are invited and encouraged to comment at the public meeting and throughout the 30-day comment period. (Please see public notice on page 56 this document.)

6. The Syracuse Common Council holds a Public Hearing to garner further community input and formally approves the final Annual Action Plan. Once approval has been received from the Common Council and signed by the Mayor, the Consolidated Plan is submitted to HUD for approval.
7. Throughout the year, NBD reviews and evaluates funded programs and agencies, including onsite monitoring visits.
8. On occasions during the year, it might be necessary to change the use of the funding budgeted in an Action Plan, or to change the priorities established in the Five-Year Strategic Plan. In that case, a formal substantial amendment will be proposed, considered, and acted upon. Description of a substantial amendment and necessary procedures is outlined further in the Citizen Participation Plan.
9. After a program year is complete, NBD prepares a Consolidated Annual Performance and Evaluation Report (CAPER). After the CAPER is released, there is a 15-day public comment period, during which NBD holds a public hearing. NBD then submits the CAPER to HUD or before July 30.

Appendices

Appendix A: Minority and Women Business Enterprises

Appendix B: Year 39 Budgets

Appendix C: Required IDIS Reports

CDBG PR23
ESG Financial Summary
HOME PR22
HOME PR 23
HOME PR 25
HOME PR 27

Appendix D: CDBG and HOME Accomplishment Tables

Appendix E: Public Notice

Appendix F: Public Comments

APPENDIX A

Part II: Contracts Awarded

1. Construction Contracts: **3**

A. Total dollar amount of all contracts awarded on the project	\$ 18,976,967
B. Total dollar amount of contracts awarded to Section 3 businesses	\$ 257,622
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	5.4 %
D. Total number of Section 3 businesses receiving contracts	8

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	\$ 0
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- Other; describe below.

Worked with the Syracuse Housing Authority to identify businesses that were Section 3 eligible to go through the Certification Process.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions; searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

Form HUD-60002, Section 3 Summary Report, Economic Opportunities for Low- and Very Low-Income Persons.

Instructions: This form is to be used to report annual accomplishments regarding employment and other economic opportunities provided to low- and very low-income persons under Section 3 of the Housing and Urban Development Act of 1968. The Section 3 regulations apply to any **public and Indian housing programs** that receive: (1) development assistance pursuant to Section 5 of the U.S. Housing Act of 1937; (2) operating assistance pursuant to Section 9 of the U.S. Housing Act of 1937; or (3) modernization grants pursuant to Section 14 of the U.S. Housing Act of 1937 and to **recipients of housing and community development assistance in excess of \$200,000** expended for: (1) housing rehabilitation (including reduction and abatement of lead-based paint hazards); (2) housing construction; or (3) other public construction projects; and to **contracts and subcontracts in excess of \$100,000** awarded in connection with the Section-3-covered activity.

Form HUD-60002 has three parts, which are to be completed for all programs covered by Section 3. Part I relates to **employment and training**. The recipient has the option to determine numerical employment/training goals either on the basis of the number of hours worked by new hires (columns B, D, E and F). Part II of the form relates to **contracting**, and Part III summarizes recipients' **efforts** to comply with Section 3.

Recipients or contractors subject to Section 3 requirements must maintain appropriate documentation to establish that HUD financial assistance for housing and community development programs were directed toward low- and very low-income persons.* A recipient of Section 3 covered assistance shall submit one copy of this report to HUD Headquarters, Office of Fair Housing and Equal Opportunity. Where the program providing assistance requires an annual performance report, this Section 3 report is to be submitted at the same time the program performance report is submitted. Where an annual performance report is not required, this Section 3 report is to be submitted by January 10 and, if the project ends before December 31, within 10 days of project completion. **Only Prime Recipients are required to report to HUD. The report must include accomplishments of all recipients and their Section 3 covered contractors and subcontractors.**

- HUD Field Office: Enter the Field Office name .
1. Recipient: Enter the name and address of the recipient submitting this report.
 2. Federal Identification: Enter the number that appears on the award form (with dashes). The award may be a grant, cooperative agreement or contract.
 3. Dollar Amount of Award: Enter the dollar amount, rounded to the nearest dollar, received by the recipient.
 - 4 & 5. Contact Person/Phone: Enter the name and telephone number of the person with knowledge of the award and the recipient's implementation of Section 3.
 6. Reporting Period: Indicate the time period (months and year) this report covers.
 7. Date Report Submitted: Enter the appropriate date.

8. Program Code: Enter the appropriate program code as listed at the bottom of the page.
9. Program Name: Enter the name of HUD Program corresponding with the "Program Code" in number 8.

Part I: Employment and Training Opportunities

Column A: Contains various job categories. Professionals are defined as people who have special knowledge of an occupation (i.e. supervisors, architects, surveyors, planners, and computer programmers). For construction positions, list each trade and provide data in columns B through F for each trade where persons were employed. The category of "Other" includes occupations such as service workers.

Column B: (Mandatory Field) Enter the number of new hires for each category of workers identified in **Column A** in connection with this award. New hire refers to a person who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

Column C: (Mandatory Field) Enter the number of Section 3 new hires for each category of workers identified in **Column A** in connection with this award. Section 3 new hire refers to a Section 3 resident who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

Column D: Enter the percentage of all the staff hours of new hires (Section 3 residents) in connection with this award.

Column E: Enter the percentage of the total staff hours worked for Section 3 employees and trainees (including new hires) connected with this award. Include staff hours for part-time and full-time positions.

Column F: (Mandatory Field) Enter the number of Section 3 residents that were trained in connection with this award.

Part II: Contract Opportunities

Block 1: Construction Contracts

Item A: Enter the total dollar amount of all contracts awarded on the project/program.

Item B: Enter the total dollar amount of contracts connected with this project/program that were awarded to Section 3 businesses.

Item C: Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

Item D: Enter the number of Section 3 businesses receiving awards.

Block 2: Non-Construction Contracts

Item A: Enter the total dollar amount of all contracts awarded on the project/program.

Item B: Enter the total dollar amount of contracts connected with this project awarded to Section 3 businesses.

Item C: Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

Item D: Enter the number of Section 3 businesses receiving awards.

Part III: Summary of Efforts – Self -explanatory

Submit one (1) copy of this report to the HUD Headquarters Office of Fair Housing and Equal Opportunity, at the same time the performance report is submitted to the program office. The Section 3 report is submitted by January 10. Include only contracts executed during the period specified in item 8. PHAs/IHAs are to report all contracts/subcontracts.

* The terms "low-income persons" and very low-income persons" have the same meanings given the terms in section 3 (b) (2) of the United States Housing Act of 1937. **Low-income persons** mean families (including single persons) whose incomes do not exceed 80 percent of the median income for the area, as determined by the Secretary, with adjustments for smaller and larger families, except that

The Secretary may establish income ceilings higher or lower than 80 percent of the median for the area on the basis of the Secretary's findings such that variations are necessary because of prevailing levels of construction costs or unusually high- or low-income families. **Very low-income persons** mean low-income families (including single persons) whose incomes do not exceed 50 percent of the median family income area, as determined by the Secretary with adjustments or smaller and larger families, except that the Secretary may establish income ceilings higher or lower than 50 percent of the median for the area on the basis of the Secretary's findings that such variations are necessary because of unusually high or low family incomes.

Public reporting burden for this collection of information is estimated to average .5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. The information is voluntary. HUD may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB Control Number.

Executive Orders dated July 14, 1983, directs the Minority Business Development Plans shall be developed by each Federal Agency and the these annual plans shall establish minority business development objectives. The information is used by HUD to monitor and evaluate MBE activities against the total program activity and the designated minority business enterprise (MBE) goals. The Department requires the information to provide guidance and oversight for programs for the development of minority business enterprise concerning Minority Business Development. If the information is not collected HUD would not be able to establish meaningful MBE goals nor evaluate MBE performance against these goals.

Privacy Act Notice - The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the Information requested in this form by virtue of Title 12, United States Code, Section 1701 et seq., and regulation. It will not be disclosed or relesed outside the United States Department of Housing and Urban Development without your consent, except as required or permitted by Law.

1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency										Check #:		2. Location (City, State Zip Code)			
City of Syracuse										PH					
										JH		201 E. Washington Street			
										CPD		x Syracuse, New York 13202			
										Housing					
3a. Name of				3b. Phone Number			4. Reporting Period			5. Program Code (Not applicable for CPD programs.) See explanation of Codes at bottom of Page Use a separate sheet for each program code.			6. Date Submitted to Field Office		
Stephanie Pasquale/ Wenona Timmons				(315) 448-8109			May 1st, 2013- April 30, 2014						12-Nov-13		
Grant/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc.	Amount of Contract or Subcontract	Type of Trade Code (See below)	Contractor or Subcontractor Business Racial/Ethnic (See below)	Woman Owned Business (Yes or No)	Prime Contractor Identification (ID) Number	Sec. 3 7g	Subcontractor Identification (ID) Number	Sec. 3 7i	Contractor/Subcontractor Name and Address						
									Name	Street	City	State	Zip		
257 Boston Street Syracuse, New York 13206	\$ 3,965.00	2	2	No	16-1549946	No	27-0601466		A&H Electric	305 S. Crouse Ave	Syracuse	NY	13210		
222 Bryant Avenue Syracuse, New York 13204	\$ 11,685.28	2	2	No	16-1549946	No	16-1161590	X	JHP Industrial Supplies	321 W. Taylor Street	Syracuse	NY	13202		
222 Bryant Avenue Syracuse, New York 13204	\$ 2,950.00	2	4	No	16-1549946	No	35-2438374		MNS Enterprises	4972 Woodmark Drive	Liverpool	NY	13088		
222 Bryant Avenue Syracuse, New York 13204	\$ 5,700.00	2	2	No	16-1549946	No	38-3846555	X	Gomez Mechanical	235 Baker Ave	Syracuse	NY	13205		
222 Bryant Avenue Syracuse, New York 13204	\$ 875.00	2	1	Yes	16-1549946	No	22-3786367		LeadSafe	706 N. Salina St Suite 301	Syracuse	NY	13208		
222 Bryant Avenue Syracuse, New York 13204	\$ 10,271.11	2	1	Yes	16-1549946	No	25-16131116		84 Lumber	6801 Manlius Center Road	East Syracuse	NY	13057		
315 Craig Street Syracuse, New York 13208	\$ 850.00	2	2	No	16-1549946	No	27-0601466		A&H Electric	305 S. Crouse Ave	Syracuse	NY	13210		
315 Craig Street Syracuse, New York 13208	\$ 1,800.00	2	2	Yes	16-1549946	No	26-4639445		Elite Professional Painting	28 Pineridge Circle	North Syracuse	NY	13212		
210 Fayette Boulevard Syracuse, New York 13224	\$ 5,700.00	2	2	No	16-1429861	No	38-3846555	X	Gomez Mechanical	235 Baker Ave	Syracuse	NY	13205		
210 Fayette Boulevard Syracuse, New York 13224	\$ 380.00	2	1	Yes	16-1429861	No	22-3786367		LeadSafe	706 N. Salina St Suite 301	Syracuse	NY	13205		
210 Fayette Boulevard Syracuse, New York 13224	\$ 1,009.00	2	1	Yes	16-1429861	No	15-0584204		Richmark Carpet	1641 E. Genesee Stree	Syracuse	NY	13210		
125 Holden Street Syracuse, New York 13204	\$ 2,750.00	2	1	Yes	16-1549946	No	26-4639445		Elite Professional Painting	28 Pineridge Circle	North Syracuse	NY	13212		
139 West Kennedy Street Syracuse New York 13205	\$ 6,104.08	1	2	No	16-1549946	No	16-1161590	X	JHP Industrial Supplies	321 W. Taylor Street	Syracuse	NY	13202		
139 West Kennedy Street Syracuse New York 13205	\$ 17,972.42	1	1	Yes	16-1549946	No	25-16131116		84 Lumber	6801 Manlius Center Road	East Syracuse	NY	13057		
139 West Kennedy Street Syracuse New York 13205	\$ 93,700.00	1	2	Yes	16-1549946	No	161451497		Tempo Enterprises	305 N Crouse Avenue	Syracuse	NY	13203		
327 Lydell Street Syracuse, New York 13204	\$ 2,975.00	1	4	No	16-1549946	No	35-2438374		MNS Enterprises	4972 Woodmark Drive	Liverpool	NY	13088		
327 Lydell Street Syracuse, New York 13204	\$ 8,160.00	1	2	No	16-1549946	No	27-0601466		A&H Electric	305 S. Crouse Ave	Syracuse	NY	13210		

Previous editions are obsolete.

****The City is awaiting on one report from one significant project that will alter the totals of this report. This information will be incorporated into the Final Report and will be available to the public upon receipt.**

Contract and Subcontract Activity

U.S. Department of Housing and Urban Development

OMB Approval No.: 2577-0088

OMB Approval No.: 2502-

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1.		2. Location (City, State, Zip Code)	
City of Syracuse		PH	
		PH	201 E. Washington Street
		CPD	x Syracuse, New York 13202
		Housing	

3a. Name	3b. Phone	4. Reporting Period	5. Program Code (Not applicable for CPD programs.)	6. Date Submitted to Field
Stephanie Pasquale- Wenona Timmons	(315) 448-8109	May 1st, 2013- April 30 th, 2014	See	12-Nov-13

Grant/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc. 7a.	Amount of Contract or Subcontract 7b.	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Racial/Ethnic (See below) 7d.	Woman Owned Business (Yes or No) 7e.	Prime Contractor Identification (ID) Number 7f.	7g.		Subcontractor Identification (ID) Number 7h.	7i.	Contractor/Subcontractor Name and Address 7j.				
						Sec. 3	7g.			Name	Street	City	State	Zip
507 Marcellus Street Syracuse, New York 13204	\$ 2,850.00	2	4	No	16-1549946	No		35-2438374		MNS Enterprises	4972 Woodmark Drive	Liverpool	NY	13088
507 Marcellus Street Syracuse, New York 13204	\$ 1,000.00	2	1	Yes	16-1549946	No		11-422762		Group 1 Design	317 S. Collingwood Ave	Syracuse	NY	13206
507 Marcellus Street Syracuse, New York 13204	\$ 955.50	2	2	No	16-1549946	No		27-3567597		CSL Masonry	8855 Honeycomb Path	Cicero	NY	13039
507 Marcellus Street Syracuse, New York 13204	\$ 11,894.41	2	1	Yes	16-1549946	No		25-16131116		84 Lumber	6801 Manlius Center Road	East Syracuse	NY	13057
507 Marcellus Street Syracuse, New York 13204	\$ 697.19	2	2	No	16-1549946	No		16-1161590	X	JHP Industrial Supplies	321 W. Taylor Street	Syracuse	NY	13202
507 Marcellus Street Syracuse, New York 13204	\$ 1,440.00	2	2	No	16-1549946	No		02-0610546	X	RAM Construction	216 Baker Avenue	Syracuse	NY	13205
507 Marcellus Street Syracuse, New York 13204	\$ 11,250.00	2	2	No	16-1549946	No		38-3846555	X	Gomez Mechanical	235 Baker Ave	Syracuse	NY	13205
203 Matty Ave Syracuse, New York 13204	\$ 1,506.96	1	2	Yes	16-1549946	No		161451497		Tempo Enterprises	305 N Crouse Avenue	Syracuse	NY	13203
203 Matty Ave Syracuse, New York 13204	\$ 2,002.00	1	1	Yes	16-1549946	No		161451497		AAA Fabrizio Environmental	112 Bridge Street	Solvay	NY	13029
203 Milton Avenue Syracuse New York 13204	\$ 5,560.59	1	1	Yes	16-1549946	No		25-16131116		84 Lumber	6801 Manlius Center Road	East Syracuse	NY	13057
203 Milton Avenue Syracuse New York 13204	\$ 2,850.00	1	2	Yes	16-1549946	No		26-4639445		Elite Professional Painting	28 Pineridge Circle	North Syracuse	NY	13212
203 MILTON AVENUE Syracuse New York 13204	\$ 5,000.00	1	2	No	16-1549946	No		38-3846555	X	Gomez Mechanical	235 Baker Ave	Syracuse	NY	13205
203 Milton Avenue Syracuse New York 13204	\$ 150.00	1	1	Yes	16-1429861	No		15-0584204		Richmark Carpet	1641 E. Genesee Stree	Syracuse	NY	13210
203 Milton Avenue Syracuse New York 13204	\$ 3,990.00	1	2	No	16-1549946	No		16-1161590	X	JHP Industrial Supplies	321 W. Taylor Street	Syracuse	NY	13202
203 Milton Avenue Syracuse New York 13204	\$ 5,465.00	1	2	No	16-1549946	No		27-0601466		A&H Electric	305 S. Crouse Ave	Syracuse	NY	13210

CPD: 1 = New Construction
2 = Education/Training
3 = Other

7c: Type of Trade Codes:
Housing/Public Housing:
1 = New Construction
2 = Substantial Rehab.
3 = Repair
4 = Service
5 = Project Managt.

7d: Racial/Ethnic Codes:
1 = White Americans
2 = Black Americans
3 = Native Americans
4 = Hispanic Americans
5 = Asian/Pacific Americans
6 = Hasidic Jews

7e: Professional
7 = Tenant Services
8 = Education/Training
9 = Arch./Engng. Appraisal
0 = Other

5: Program Codes (Complete for Housing and Public and Indian Housing programs only):
1 = All Insured, including Section 8
2 = Flexible Subsidy
3 = Section 8 Noninsured, Non-HFDA
4 = Insured (Management)

5 = Section 202
6 = HUD-Held (Management)
7 = Public/India Housing
8 = Section 811

Previous editions are obsolete. form HUD-2516 (8/96)

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Contract and Subcontract Activity

U.S. Department of Housing and Urban Development

OMB Approval No.: 2577-0088

OMB Approval No.: 2502-

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1	City of Syracuse	Check #:	2	Location (City, State, Zip, Code)
		PH		
		IH		201 E. Washington Street
		CPD	x	Syracuse, New York 13202
		Housing		

3a. Name	3b. Phone	4. Reporting Period	5. Program Code (Not applicable for CPD programs.) See explanation	6. Date Submitted to Field Office
Stephanie Pasquale-Wenona Timmons	(315) 448-8109	<input checked="" type="checkbox"/> October 1, 2012 - September 30, 2013		12-Nov-13

Grant/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc. 7a.	Amount of Contract or Subcontract 7b.	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Racial/Ethnic (See below) 7d.	Woman Owned Business (Yes or No) 7e.	Prime Contractor Identification (ID) Number 7f.	Sec. 3 7g.	Subcontractor Identification (ID) Number 7h.	Sec. 3 7i.	Contractor/Subcontractor Name and Address 7j.				
									Name	Street	City	State	Zip
710 Otisco Street Syracuse, New York 13204	\$ 5,920.00	2	1	Yes	16-1549946	No	26-4639445		Elite Professional Painting	28 Pineridge Circle	North Syracuse	NY	13212
710 Otisco Street Syracuse, New York 13204	\$ 9,902.81	2	2	No	16-1549946	No	16-1161590	X	JHP Industrial Supplies	321 W. Taylor Street	Syracuse	NY	13202
710 Otisco Street Syracuse, New York 13204	\$ 500.00	2	1	Yes	16-1549946	No	11-422762		Group 1 Design	317 S. Collingwood Ave	Syracuse	NY	13206
313 Park St Syracuse New York, 13203	\$ 4,573.68	2	1	Yes	16-0980746	No	150269490		City Electric	514 W. Genesee Street	Syracuse	NY	13204
313 Park St Syracuse New York, 13203	\$ 4,500.00	2	2	No	16-1549946	No	38-3846555	X	Gomez Mechanical	235 Baker Ave	Syracuse	NY	13205
313 Park St Syracuse New York, 13203	\$ 9,300.00	2	1	Yes	16-0980746	No	20-3399544		Sears Contracting of CNY	9251 Horseshoe Is Rd	Clay	NY	13041
313 Park St Syracuse New York, 13203	\$ 3,750.00	2	1	Yes	16-0980746	No	15-0584204		Richmark Carpet	1641 E. Genesee Stree	Syracuse	NY	13210
313 Park St Syracuse New York, 13203	\$ 5,000.00	2	2	No	16-0980746	No	59-1274054	X	RC Home Improvement	102 White Street	Syracuse	NY	13204
313 Park St Syracuse New York, 13203	\$ 4,500.00	2	2	No	16-0980746	No	760756321		Mitchell's Construction Solutions, Inc	2666 Warner's Road	Warner	NY	13164
820 Park Avenue Syracuse, New York 13204	\$ 3,264.00	1	1	Yes	16-1549946	No	161451497		AAA Fabrizio Environmental	112 Bridge Street	Solvay	NY	13029
820 Park Avenue Syracuse, New York 13204	\$ 13,043.04	1	2	No	16-1549946	No	16-1161590	X	JHP Industrial Supplies	321 W. Taylor Street	Syracuse	NY	13202
820 Park Avenue Syracuse, New York 13204	\$ 32,054.80	1	1	Yes	16-1549946	No	25-16131116		84 Lumber	6801 Manlius Center Road	East Syracuse	NY	13057
820 Park Avenue Syracuse, New York 13204	\$ 2,575.00	1	1	Yes	16-0980746	No	15-0584204		Richmark Carpet	1641 E. Genesee Stree	Syracuse	NY	13210
820 Park Avenue Syracuse, New York 13204	\$ 6,250.00	1	2	No	16-1549946	No	38-3846555	X	Gomez Mechanical	235 Baker Ave	Syracuse	NY	13205
820 Park Avenue Syracuse, New York 13204	\$ 2,775.00	1	4	No	16-1549946	No	35-2438374		MNS Enterprises	4972 Woodmark Drive	Liverpool	NY	13088
820 Park Avenue Syracuse, New York 13204	\$ 6,995.00	1	2	No	161549946	No	27-0601466		A&H Electric	305 N. Crouse Ave	Syracuse	NY	13210

CPD:
1 = New Construction
2 = Education/Training
3 = Other

7c: Type of Trade Codes:
Housing/Public Housing:
1 = New Construction
2 = Substantial Rehab.
3 = Repair
4 = Service
5 = Project Mangt.
6 = Professional
7 = Tenant Services
8 = Education/Training
9 = Arch./Engng. Appraisal
0 = Other

7d: Racial/Ethnic Codes:
1 = White Americans
2 = Black Americans
3 = Native Americans
4 = Hispanic Americans
5 = Asian/Pacific Americans
6 = Hasidic Jews

5: Program Codes (Complete for Housing and Public and Indian Housing programs only):
1 = All Insured, including Section 8
2 = Flexible Subsidy
3 = Section 8 Noninsured, Non-HFDA
4 = Insured (Management)
5 = Section 202
6 = HUD-Held (Management)
7 = Public/India Housing
8 = Section 811

Previous editions are obsolete.

form HUD-2516 (8/98)

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Contract and Subcontract Activity

U.S. Department of Housing and Urban Development

OMB Approval No.: 2577-0088

OMB Approval No.: 2502-

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1	City of Syracuse	Check if:	2 Location (City, State, Zip, Code)
		PH	
		JH	201 E. Washington Street
		CPD	x Syracuse, New York 13202
		Housing	

3a. Name	3b. Phone	4. Reporting Period	5. Program Code (Not applicable for CPD programs.) See explanation	6. Date Submitted to Field Office
Stephanie Pasquale-Wenona Timmons	(315) 448-8109	October 1, 2012 - September 30, 2013		12-Nov-13

Grant/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc. 7a.	Amount of Contract or Subcontract 7b.	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Racial/Ethnic (See below) 7d.	Woman Owned Business (Yes or No) 7e.	Prime Contractor Identification (ID) Number 7f.	4. Reporting Period			7j. Contractor/Subcontractor Name and Address				
						Sec. 3 7g.	Subcontractor Identification (ID) Number 7h.	Sec. 3 7i.	Name	Street	City	State	Zip
826 Park Avenue Syracuse, New York 13204	\$ 1,000.00	1	1	Yes	16-1549946	No	11-422762		Group 1 Design	317 S. Collingwood Ave	Syracuse	NY	13206
826 Park Avenue Syracuse, New York 13204	\$ 6,250.00	1	2	No	16-1330593	No	38-3846555	X	Gomez Mechanical	235 Baker Ave	Syracuse	NY	13205
826 Park Avenue Syracuse, New York 13204	\$ 8,773.81	1	2	No	16-1549946	No	16-1161590	X	JHP Industrial Supplies	321 W. Taylor Street	Syracuse	NY	13202
826 Park Avenue Syracuse, New York 13204	\$ 1,602.70	1	1	Yes	16-1549946	No	15-0584204		Richmark Carpet	1641 E. Genesee Stree	Syracuse	NY	13210
826 Park Avenue Syracuse, New York 13204	\$ 3,384.00	1	4	No	16-1549946	No	35-2438374		MNS Enterprises	4972 Woodmark Drive	Liverpool	NY	13088
826 Park Avenue Syracuse, New York 13204	\$ 27,119.44	1	1	Yes	16-1549946	No	25-16131116		84 Lumber	6801 Manlius Center Road	East Syracuse	NY	13057
826 Park Avenue Syracuse, New York 13204	\$ 5,064.00	1	2	Yes	16-1549946	No	161451497		AAA Fabrizio Environmental	112 Bridge Street	Solvay	NY	13029
826 Park Avenue Syracuse, New York 13204	\$ 550.00	1	2	No	16-1549946	No	11-9946732	X	Henry Residential Restoration	308 E. Kennedy Street	Syracuse	NY	13205
832 Park Avenue Syracuse, New York 13204	\$ 4,386.55	1	2	No	16-1549946	No	16-1161590	X	JHP Industrial Supplies	321 W. Taylor Street	Syracuse	NY	13202
832 Park Avenue Syracuse, New York 13204	\$ 1,466.00	1	1	Yes	16-1549946	No	15-0584204		Richmark Carpet	1641 E. Genesee Stree	Syracuse	NY	13210
832 Park Avenue Syracuse, New York 13204	\$ 23,206.84	1	1	Yes	16-1549946	No	25-16131116		84 Lumber	6801 Manlius Center Road	East Syracuse	NY	13057
832 Park Avenue Syracuse, New York 13204	\$ 8,617.75	1	2	Yes	16-1549946	No	161451497		AAA Fabrizio Environmental	112 Bridge Street	Solvay	NY	13029
832 Park Avenue Syracuse, New York 13204	\$ 650.00	1	2	No	16-1549946	No	11-9946732	X	Henry Residential Restoration	308 E. Kennedy Street	Syracuse	NY	13205
832 Park Avenue Syracuse, New York 13204	\$ 2,350.00	1	2	Yes	16-1549946	No	161451497		Tempo Enterprises	305 N Crouse Avenue	Syracuse	NY	13203
832 Park Avenue Syracuse, New York 13204	\$ 1,000.00	1	1	Yes	16-1549946	No	11-422762		Group 1 Design	317 S. Collingwood Ave	Syracuse	NY	13206
219 Roberts Avenue Syracuse, New York 13207	\$ 2,200.00	2	2	No	16-1549946	No	11-9946732	X	Henry Residential Restoration	308 E. Kennedy Street	Syracuse	NY	13205
219 Roberts Avenue Syracuse, New York 13207	\$ 7,512.73	2	2	No	16-1549946	No	16-1161590	X	JHP Industrial Supplies	321 W. Taylor Street	Syracuse	NY	13202

CPD:	Housing/Public Housing:			
1 = New Construction	1 = New Construction	6 = Professional	1 = White Americans	1 = All Insured, Including Section 8
2 = Education/Training	2 = Substantial Rehab.	7 = Tenant Services	2 = Black Americans	2 = Flexible Subsidy
3 = Other	3 = Repair	8 = Education/Training	3 = Native Americans	3 = Section 8 Noninsured, Non-HFDA
	4 = Service	9 = Arch./Engng. Appraisal	4 = Hispanic Americans	4 = Insured (Management)
	5 = Project Managt.	0 = Other	5 = Asian/Pacific Americans	5 = Section 202
			6 = Hasidic Jews	6 = HUD-Held (Management)
				7 = Public/India Housing
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form HUD-2516 (8/98)

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Contract and Subcontract Activity

U.S. Department of Housing and Urban Development

OMB Approval No.: 2577-0088

OMB Approval No.: 2502-0355

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1		2. Location (City, State, Zip Code)	
City of Syracuse		Check #:	
		PH	
		IH	201 E. Washington Street
		CPD	x Syracuse, New York 13202
		Housing	

3a. Name	3b. Phone	4. Reporting Period	5. Program Code (Not applicable for CPD programs.) See explanation	6. Date Submitted to Field Office
Stephanie Pasquale-Wenona Timmon	(315) 448-8109	<input checked="" type="checkbox"/> October 1, 2012 - September 30, 2013		12-Nov-13

Grant/Project Number or HUD Case Number or other identification of property subdivision, dwelling unit, etc.	Amount of Contract or Subcontract	Type of Trade Code (See below)	Contractor or Subcontractor Business Racial/Ethnic (See below)	Woman Owned Business (Yes or No)	Prime Contractor Identification (ID) Number	4. Reporting Period			5. Program Code (Not applicable for CPD programs.) See explanation				Contractor/Subcontractor Name and Address	7j.		
						Sec. 3 7g	Subcontractor Identification (ID) Number 7h	Sec. 3 7i	7k	7l	7m	7n			7o	
219 Roberts Avenue Syracuse, New York 13207	\$ 5,165.00	2	2	No	16-1549946	No	27-0601466					A&H Electric	305 S. Crouse Ave	Syracuse	NY	13210
219 Roberts Avenue Syracuse, New York 13207	\$ 4,792.33	2	1	Yes	16-1549946	No	25-16131116					84 Lumber	6801 Manlius Center Road	East Syracuse	NY	13057
219 Roberts Avenue Syracuse, New York 13207	\$ 2,500.00	2	2	No	16-1330593	No	38-3846555	X				Gomez Mechanical	235 Baker Ave	Syracuse	NY	13205
515 Schuyler Street Syracuse, New York 13204	\$ 1,605.00	1	1	Yes	16-1549946	No	15-0584204					Richmark Carpet	1641 E. Genesee Stree	Syracuse	NY	13210
515 Schuyler Street Syracuse, New York 13204	\$ 23,593.34	1	1	Yes	16-1549946	No	25-16131116					84 Lumber	6801 Manlius Center Road	East Syracuse	NY	13057
515 Schuyler Street Syracuse, New York 13204	\$ 19,698.77	1	2	No	16-1549946	No	16-1161590	X				JHP Industrial Supplies	321 W. Taylor Street	Syracuse	NY	13202
515 Schuyler Street Syracuse, New York 13204	\$ 2,625.00	1	1	Yes	16-1549946	No	26-4639445					Elite Professional Painting	28 Pineridge Circle	North Syracuse	NY	13212
515 Schuyler Street Syracuse, New York 13204	\$ 2,400.00	1	2	No	16-1549946	No	38-3846555	X				Gomez Mechanical	235 Baker Ave	Syracuse	NY	13205
515 Schuyler Street Syracuse, New York 13204	\$ 1,540.00	1	2	No	16-0980746	No	59-1274054	X				RC Home Improvement	102 White Street	Syracuse	NY	13204
515 Schuyler Street Syracuse, New York 13204	\$ 760.00	1	4	No	16-1549946	No	27-3567597					CSL Masonry	8855 Honeycomb Path	Cicero	NY	13039
515 Schuyler Street Syracuse, New York 13204	\$ 1,300.00	1	2	No	16-1549946	No	11-9946732	X				Henry Residential Restoration	308 E. Kennedy Street	Syracuse	NY	13205
515 Schuyler Street Syracuse, New York 13204	\$ 7,000.00	1	2	No	16-1549946	No	27-0601466					A&H Electric	305 S. Crouse Ave	Syracuse	NY	13210
418 Seeley Road New York 13224	\$ 2,575.00	2	1	Yes	16-1549946	No	26-4639445					Elite Professional Painting	28 Pineridge Circle	North Syracuse	NY	13212
418 Seeley Road Syracuse, New York 13224	\$ 5,000.00	2	2	No	16-1330593	No	38-3846555	X				Gomez Mechanical	235 Baker Ave	Syracuse	NY	13205
418 Seeley Road Syracuse, New York 13224	\$ 2,939.68	2	4	No	16-1549946	No	35-2438374					MNS Enterprises	4972 Woodmark Drive	Liverpool	NY	13088
418 Seeley Road Syracuse, New York 13224	\$ 7,200.00	2	2	No	16-1549946	No	27-0601466					A&H Electric	305 S. Crouse Ave	Syracuse	NY	13210
422 Seeley Road Syracuse New York 13224	\$ 4,000.00	2	2	No	16-1330593	No	38-3846555	X				Gomez Mechanical	235 Baker Ave	Syracuse	NY	13205
422 Seeley Road Syracuse New York 13224	\$ 6,635.00	2	2	No	16-1549946	No	27-0601466					A&H Electric	305 S. Crouse Ave	Syracuse	NY	13210
422 Seeley Road Syracuse New York 13224	\$ 9,064.35	2	2	No	16-1549946	No	16-1161590	X				JHP Industrial Supplies	321 W. Taylor Street	Syracuse	NY	13202
422 Seeley Road Syracuse New York 13224	\$ 1,818.33	2	1	Yes	16-1549946	No	25-16131116					84 Lumber	6801 Manlius Center Road	East Syracuse	NY	13057
422 Seeley Road Syracuse New York 13224	\$ 3,035.00	2	1	Yes	16-1549946	No	26-4639445					Elite Professional Painting	28 Pineridge Circle	North Syracuse	NY	13212
422 Seeley Road Syracuse New York 13224	\$ 2,325.00	2	2	No	16-0980746	No	760756321					Mitchell's Construction Solutions, Inc	2666 Warner's Road	Warner	NY	13164

CPD: 1 = New Construction, 2 = Educational/Training, 3 = Other

7c: Type of Trade Codes: 1 = New Construction, 2 = Substantial Rehab, 3 = Repair, 4 = Service, 5 = Project Manag.

7d: Racial/Ethnic Codes: 1 = White Americans, 2 = Black Americans, 3 = Native Americans, 4 = Hispanic Americans, 5 = Asian/Pacific Americans, 6 = Hasidic Jews

7e: Professional, 7 = Tenant Services, 8 = Education/Training, 9 = Arch./Engng. Appraisal, 0 = Other

5: Program Codes (Complete for Housing and Public and Indian Housing programs only): 1 = All Insured, including Section 8, 2 = Flexible Subsidy, 3 = Section 8 Noninsured, Non-HFDA, 4 = Insured (Management)

5 = Section 202, 6 = HUD-Held (Management), 7 = Public/India Housing, 8 = Section 811

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Contract and Subcontract Activity

U.S. Department of Housing and Urban Development

OMB Approval No.: 2577-0088

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1		Check #:	2. Location (City, State, Zip Code)
City of Syracuse		PH	
		IH	201 E. Washington Street
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3a. Name	3b. Phone	4. Reporting Period	5. Program Code (Not applicable for CPD programs.) See explanation	6. Date Submitted to Field Office
Stephanie Pasquale-Wenona Timmons	315-44-8109	<input type="checkbox"/> October 1, 2012 - September 30, 2013		12-Nov-13

Grant/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc.	Amount of Contract or Subcontract	Type of Trade Code (See below)	Contractor or Subcontractor Business Racial/Ethnic (See below)	Woman Owned Business (Yes or No)	Prime Contractor Identification (ID) Number	Sec. 3 7g	Subcontractor Identification (ID) Number	Sec. 3 7i	Contractor/Subcontractor Name and Address				
									Name	Street	City	State	Zip
120 Woodland Avenue Syracuse, New York 13205	\$ 19,755.26	1	1	Yes	16-1549946	No	25-16131116		84 Lumber	6801 Manlius Center Road	East Syracuse	NY	13057
120 Woodland Avenue Syracuse, New York 13205	\$ 10,195.93	1	2	NO	16-1549946	No	16-1161590	X	JHP Industrial Supplies	321 W. Taylor Street	Syracuse	NY	13202
121 Robinson Street Syracuse New York 13203	\$ 12,598.19	2	1	Yes	16-1549946	No	25-16131116		84 Lumber	6801 Manlius Center Road	East Syracuse	NY	13057
121 Robinson Street Syracuse New York 13203	\$ 3,215.08	2	2	NO	16-1549946	No	16-1161590	X	JHP Industrial Supplies	321 W. Taylor Street	Syracuse	NY	13202
121 Robinson Street Syracuse New York 13203	\$ 1,700.00	2	2	No	16-1549946	No	26-2455766	X	Coker Corporation	2610 S. Salina Street	Syracuse	NY	13205
121 Robinson Street Syracuse New York 13203	\$ 1,308.00	2	1	Yes	16-1549946	No	15-0584204		Richmark Carpet	1641 E. Genesee Stree	Syracuse	NY	13210
121 Robinson Street Syracuse New York 13203	\$ 2,200.00	2	2	No	16-1549946	No	11-9946732	X	Henry Residential Restoration	308 E. Kennedy Street	Syracuse	NY	13205
121 Robinson Street Syracuse New York 13203	\$ 14,500.00	2	2	Yes	16-1549946	No	26-4659445		Elite Professional Painting	28 Pineridge Circle	North Syracuse	NY	13212
121 Robinson Street Syracuse New York 13203	\$ 1,400.00	1	1	Yes	16-1549946	No	11-422762		Group 1 Design	317 S. Collingwood Ave	Syracuse	NY	13206

Note***** 615-622 James Street, Syracuse New York, 13203 completed by Conifer LeChase with updated Form C's, Form B's not yet submitted.

CPD: 1 = New Construction 2 = Education/Training 3 = Other	7c: Type of Trade Codes: Housing/Public Housing: 1 = New Construction 2 = Substantial Rehab. 3 = Repair 4 = Service 5 = Project Mangt.	7d: Racial/Ethnic Codes: Housing/Public Housing: 6 = Professional 7 = Tenant Services 8 = Education/Training 9 = Arch./Engrg. Appraisal 0 = Other	7e: Racial/Ethnic Codes: 1 = White Americans 2 = Black Americans 3 = Native Americans 4 = Hispanic Americans 5 = Asian/Pacific Americans 6 = Hasidic Jews	5: Program Codes (Complete for Housing and Public and Indian Housing programs only): 1 = All Insured, Including Section 8 2 = Flexible Subsidy 3 = Section 8 Noninsured, Non-HF DA 4 = Insured (Management)	5 = Section 202 6 = HUD Held (Management) 7 = Public/India Housing 8 = Section 811
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form HUD-2516 (8/96)

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APPENDIX B

City of Syracuse
Consolidated Plan
4th Annual Action Plan
Year 39 (2013-14)
CDBG - HOME - ESG
Final Budgets

**Year 39 CDBG Budget (2013 - 2014)
Including Substantial Amendment Year 39**

Applicant	Program	Yr 39 Final Budget	Substantial Amendment	Total with Substantial Amendment
Strategy #1: Provision and Maintenance of Quality Affordable Housing				
ARISE	Home Access Program (Ramp Program)	\$ 30,000	\$ -	\$ 30,000
Empire Housing	Far Westside/City of Syracuse Revitalization Strategy	\$ 82,980	\$ -	\$ 82,980
Home HeadQuarters	Home Improvement - Urgent Care	\$ 1,000,000	\$ -	\$ 1,000,000
Home HeadQuarters	Home Improvement - SHARP	\$ 153,100	\$ 100,000	\$ 253,100
Home HeadQuarters	Home Improvement - 1% Loan Program	\$ 200,000	\$ -	\$ 200,000
Home HeadQuarters	Homeownership Services - Downpayment Assistance	\$ 400,000	\$ -	\$ 400,000
Jubilee Homes of Syracuse	Southwest Neighborhood Revilization Program	\$ 151,118	\$ -	\$ 151,118
Northeast Hawley Development Association	Neighborhood Revitalization and Stabilization Program	\$ 40,000	\$ -	\$ 40,000
Syracuse Model Neighborhood Corp.	Rental Rehabilitation	\$ 293,140	\$ -	\$ 293,140
City of Syracuse Redevelopment Fund	Redevelopment	\$ -	\$ 3,200,000	\$ 3,200,000
TOTAL PROVISION AND MAINTENANCE OF QUALITY AFFORDABLE HOUSING				\$ 5,650,338
Strategy #2: Services for Housing Vulnerable Populations				
ARISE Child and Family Service, Inc.	Housing Referral and Advocacy Program	\$ 11,000	\$ -	\$ 11,000
Catholic Charities of Onondaga County	Relocation Services for the Housing Vulnerable	\$ 210,000	\$ -	\$ 210,000
Catholic Charities of Onondaga County	Relocation Direct Financial Assistance	\$ -	\$ 130,380	\$ 130,380
Covenant Housing Corporation of Central New York	Special Needs Housing Development	\$ 16,000	\$ -	\$ 16,000
Fair Housing Council of CNY	Analysis of Fair Housing Impediments	\$ 33,000	\$ 15,000	\$ 48,000
InterFaith Works of CNY	Center for New Americans	\$ 40,000	\$ -	\$ 40,000
Spanish Action League	Housing Services	\$ 8,000	\$ -	\$ 8,000
Welch Terrace Housing Development Fund Inc.	Welch Terrace Housing	\$ 5,000	\$ -	\$ 5,000
YMCA of Greater Syracuse	YMCA Residential Advisement Program	\$ 6,000	\$ -	\$ 6,000
TOTAL SERVICES FOR HOUSING VULNERABLE POPULATIONS				\$ 474,380
Strategy #3: Services for Special Needs Populations				
Boys and Girls Clubs of Syracuse	Teen Program	\$ 14,000	\$ -	\$ 14,000
Huntington Family Centers, Inc.	James Geddes Youth Services Program	\$ 13,000	\$ -	\$ 13,000
Syracuse Model Neighborhood Facility, Inc.	Southwest Community Center	\$ 300,000	\$ -	\$ 300,000
Syracuse Northeast Community Center	Northeast Community Center	\$ 190,000	\$ -	\$ 190,000
Westcott Community Center	Kids Club	\$ 40,000	\$ -	\$ 40,000
TOTAL SERVICES FOR SPECIAL NEEDS POPULATIONS				\$ 557,000
Strategy #4: Demolition and Deconstruction				
NBD	Distressed Property Program	\$ 280,000	\$ -	\$ 280,000
Atlantic States Legal Foundation	Deconstruction	\$ 51,000	\$ -	\$ 51,000
TOTAL SERVICES FOR DEMOLITION AND DECONSTRUCTION				\$ 331,000
Administration				
Syracuse NBD	NBD Administration	\$ 906,927	\$ -	\$ 906,927
SEDCO	Empire Zone Rebuild Syracuse	\$ 60,368	\$ -	\$ 60,368
FOCUS	Elderly Living Analysis	\$ 6,000	\$ -	\$ 6,000
City of Syracuse LEAD Department	LEAD Division + LEAD Abatement	\$ -	\$ 120,000	\$ 120,000
TOTAL ADMINISTRATION				\$ 1,093,295

HOME Investment Partnership Grant - Year 39

Yr 38 Final Budget Yr 39 Final Budget

	Yr 38 Final Budget	Yr 39 Final Budget
Certified Community Housing Development Organizations - CHDO Operating Assistance		
Covenant Housing	\$ 9,678	\$ 14,367
Home HeadQuarters, Inc.	\$ 14,407	\$ 28,734
Jubilee Homes	\$ 14,407	\$ -
Northeast Hawley Development Association	\$ 9,678	\$ 14,367
Syracuse Model Neighborhood Corporation	\$ 9,678	\$ -
Total CHDO Operating Assistance (5% Max.)‡	\$ 57,848	\$ 57,467
HOME Administration - (10% Max.)‡	\$ 115,700	\$ 114,935
CHDO Generated Activities - (15% Min.)‡	\$ 173,550	\$ 172,402
Developer Subsidies and Direct Homebuyer Assistance	\$ 809,903	\$ 804,542
TOTAL HOME INVESTMENT PARTNERSHIP FUNDS	\$ 1,157,001	\$ 1,149,346 *

‡Mandated by HOME regulations

* Note - Based on 10% reduction of Year 38 funding; Yr 39 Entitlement amount not yet available from HUD

APPENDIX C



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	0	\$0.00	1	\$0.00	1	\$0.00
	Clearance and Demolition (04)	2	\$48,621.85	22	\$215,498.73	24	\$264,120.58
	Relocation (08)	2	\$161,997.43	2	\$102,762.03	4	\$264,759.46
	Total Acquisition	4	\$210,619.28	25	\$318,260.76	29	\$528,880.04
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	0	\$0.00	2	\$74,399.00	2	\$74,399.00
	ED Technical Assistance (18B)	1	\$7,614.31	1	\$0.00	2	\$7,614.31
	Total Economic Development	1	\$7,614.31	3	\$74,399.00	4	\$82,013.31
Housing	Direct Homeownership Assistance (13)	0	\$0.00	96	\$251,218.40	96	\$251,218.40
	Rehab; Single-Unit Residential (14A)	13	\$117,811.77	258	\$1,115,162.44	271	\$1,232,974.21
	Rehab; Multi-Unit Residential (14B)	2	\$23,212.14	17	\$70,309.27	19	\$93,521.41
	Acquisition for Rehabilitation (14G)	1	\$0.00	0	\$0.00	1	\$0.00
	Rehabilitation Administration (14H)	8	\$387,531.22	8	\$78,924.01	16	\$466,455.23
	Residential Historic Preservation (16A)	1	\$1,200.00	0	\$0.00	1	\$1,200.00
	Total Housing	25	\$529,755.13	379	\$1,515,614.12	404	\$2,045,369.25
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	4	\$26,112.05	3	\$4,000.00	7	\$30,112.05
	Sidewalks (03L)	0	\$0.00	1	\$2,050.00	1	\$2,050.00
	Total Public Facilities and Improvements	4	\$26,112.05	4	\$6,050.00	8	\$32,162.05
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	1	\$3,816.38	1	\$1,577.56	2	\$5,393.94
	Public Services (General) (05)	2	\$393,588.03	3	\$79,474.39	5	\$473,062.42
	Senior Services (05A)	0	\$0.00	1	\$4,000.00	1	\$4,000.00
	Handicapped Services (05B)	4	\$28,822.75	2	\$7,340.89	6	\$36,163.64
	Youth Services (05D)	4	\$60,932.55	5	\$12,957.45	9	\$73,890.00
	Employment Training (05H)	2	\$77,068.00	1	\$16,322.00	3	\$93,390.00
	Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)	0	\$0.00	3	\$27,015.90	3	\$27,015.90
	Tenant/Landlord Counseling (05K)	2	\$9,275.36	3	\$13,704.41	5	\$22,979.77
	Homeownership Assistance (not direct) (05R)	3	\$121,348.08	3	\$22,746.12	6	\$144,094.20
	Housing Counseling (05U)	3	\$181,265.61	5	\$22,718.93	8	\$203,984.54



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Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Public Services	Total Public Services	21	\$876,116.76	27	\$207,857.65	48	\$1,083,974.41
General Administration and Planning	Planning (20)	1	\$83,448.01	0	\$0.00	1	\$83,448.01
	General Program Administration (21A)	1	\$690,100.95	3	\$85,805.71	4	\$775,906.66
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	1	\$26,719.09	0	\$0.00	1	\$26,719.09
	Total General Administration and Planning	3	\$800,268.05	3	\$85,805.71	6	\$886,073.76
Other	CDBG Non-profit Organization Capacity Building (19C)	1	\$16,547.55	0	\$0.00	1	\$16,547.55
	Total Other	1	\$16,547.55	0	\$0.00	1	\$16,547.55
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Repayment of Section 108 Loans	0	\$0.00	1	\$0.00	1	\$0.00
Grand Total		59	\$2,467,033.13	442	\$2,207,987.24	501	\$4,675,020.37



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Housing Units	0	8	8
	Clearance and Demolition (04)	Housing Units	1	21	22
		Public Facilities	0	1	1
	Relocation (08)	Persons	150	0	150
		Households	88	262	350
Total Acquisition			239	292	531
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	Business	0	272,554	272,554
	ED Technical Assistance (18B)	Business	136,277	0	136,277
		Jobs	0	0	0
Total Economic Development			136,277	272,554	408,831
Housing	Direct Homeownership Assistance (13)	Households	0	97	97
	Rehab; Single-Unit Residential (14A)	Housing Units	15	258	273
	Rehab; Multi-Unit Residential (14B)	Housing Units	48	33	81
	Acquisition for Rehabilitation (14G)	Housing Units	0	0	0
	Rehabilitation Administration (14H)	Housing Units	681,495	711,291	1,392,786
	Residential Historic Preservation (16A)	Housing Units	20	0	20
	Total Housing			681,578	711,679
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Public Facilities	33,011	26,116	59,127
	Sidewalks (03L)	Housing Units	0	1	1
	Total Public Facilities and Improvements			33,011	26,117
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	106	29	135
	Public Services (General) (05)	Persons	10,535	303,252	313,787
	Senior Services (05A)	Persons	0	33	33
	Handicapped Services (05B)	Persons	138	131	269
	Youth Services (05D)	Persons	1,561	893	2,454
	Employment Training (05H)	Persons	272	136,277	136,549
	Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)	Persons	0	287	287
	Tenant/Landlord Counseling (05K)	Persons	403	687	1,090
	Homeownership Assistance (not direct) (05R)	Households	178	125	303
	Housing Counseling (05U)	Households	464	421	885
Total Public Services			13,657	442,135	455,792



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Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Other	CDBG Non-profit Organization Capacity Building (19C)	Organizations	0	0	0
	Total Other		0	0	0
Grand Total			864,762	1,452,777	2,317,539



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households
			Persons	Total Households	
Housing	White	0	0	221	20
	Black/African American	0	0	374	12
	Asian	0	0	12	0
	American Indian/Alaskan Native	0	0	2	0
	Native Hawaiian/Other Pacific Islander	0	0	6	0
	Asian & White	0	0	2	0
	Black/African American & White	0	0	3	0
	Other multi-racial	0	0	36	1
	Total Housing	0	0	656	33
Non Housing	White	3,609	282	360	49
	Black/African American	9,932	1,119	1,085	41
	Asian	154	1	31	2
	American Indian/Alaskan Native	21	1	15	0
	Native Hawaiian/Other Pacific Islander	5	0	0	0
	American Indian/Alaskan Native & White	25	7	0	0
	Asian & White	146	133	6	6
	Black/African American & White	506	171	27	4
	Amer. Indian/Alaskan Native & Black/African Amer.	10	3	0	0
	Other multi-racial	818	428	26	20
	Total Non Housing	15,226	2,145	1,550	122
Grand Total	White	3,609	282	581	69
	Black/African American	9,932	1,119	1,459	53
	Asian	154	1	43	2
	American Indian/Alaskan Native	21	1	17	0
	Native Hawaiian/Other Pacific Islander	5	0	6	0
	American Indian/Alaskan Native & White	25	7	0	0
	Asian & White	146	133	8	6
	Black/African American & White	506	171	30	4
	Amer. Indian/Alaskan Native & Black/African Amer.	10	3	0	0
Other multi-racial	818	428	62	21	



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Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Grand Total	Total Grand Total	15,226	2,145	2,206	155



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	114	12	0
	Low (>30% and <=50%)	128	57	0
	Mod (>50% and <=80%)	108	0	0
	Total Low-Mod	350	69	0
	Non Low-Mod (>80%)	19	0	0
	Total Beneficiaries	369	69	0
Non Housing	Extremely Low (<=30%)	231	37	6,321
	Low (>30% and <=50%)	239	17	3,101
	Mod (>50% and <=80%)	162	33	2,548
	Total Low-Mod	632	87	11,970
	Non Low-Mod (>80%)	15	0	751
	Total Beneficiaries	647	87	12,721



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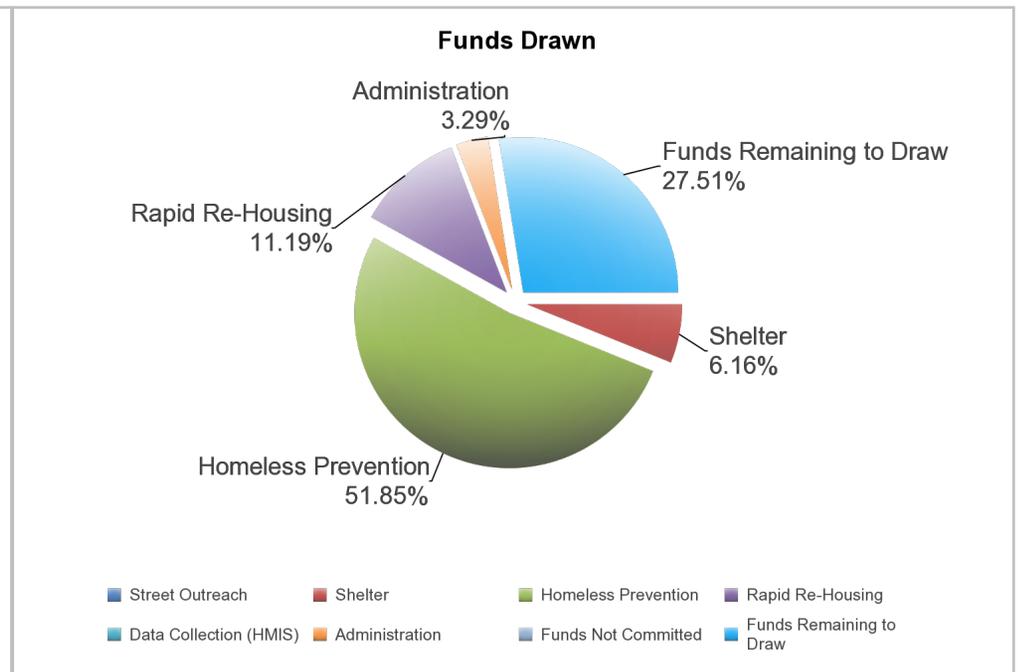
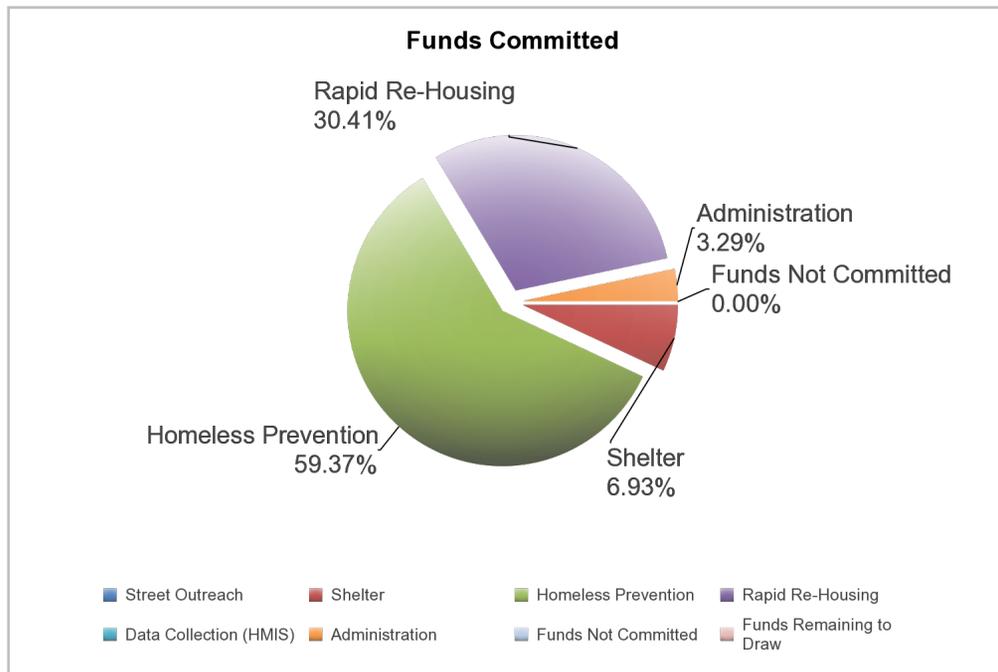
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ESG Program Level Summary

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E13MC360007	\$343,255.00	\$343,252.00	\$3.00	0.00%	\$248,818.01	72.49%	\$94,436.99	27.51%

ESG Program Components

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$0.00	0.00%	\$0.00	0.00%
Shelter	\$23,801.00	6.93%	\$21,157.83	6.16%
Homeless Prevention	\$203,781.00	59.37%	\$177,969.12	51.85%
Rapid Re-Housing	\$104,385.00	30.41%	\$38,406.06	11.19%
Data Collection (HMIS)	\$0.00	0.00%	\$0.00	0.00%
Administration	\$11,285.00	3.29%	\$11,285.00	3.29%
Funds Not Committed	\$3.00	0.00%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$94,436.99	27.51%
Total	\$343,255.00	100.00%	\$343,255.00	100.00%





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24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: \$343,255.00

Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet Requirement Date	Expenditures Required
E13MC360007	\$248,818.01	08/07/2013	08/07/2015	413	\$94,436.99

60% Cap on Emergency Shelter and Street Outreach

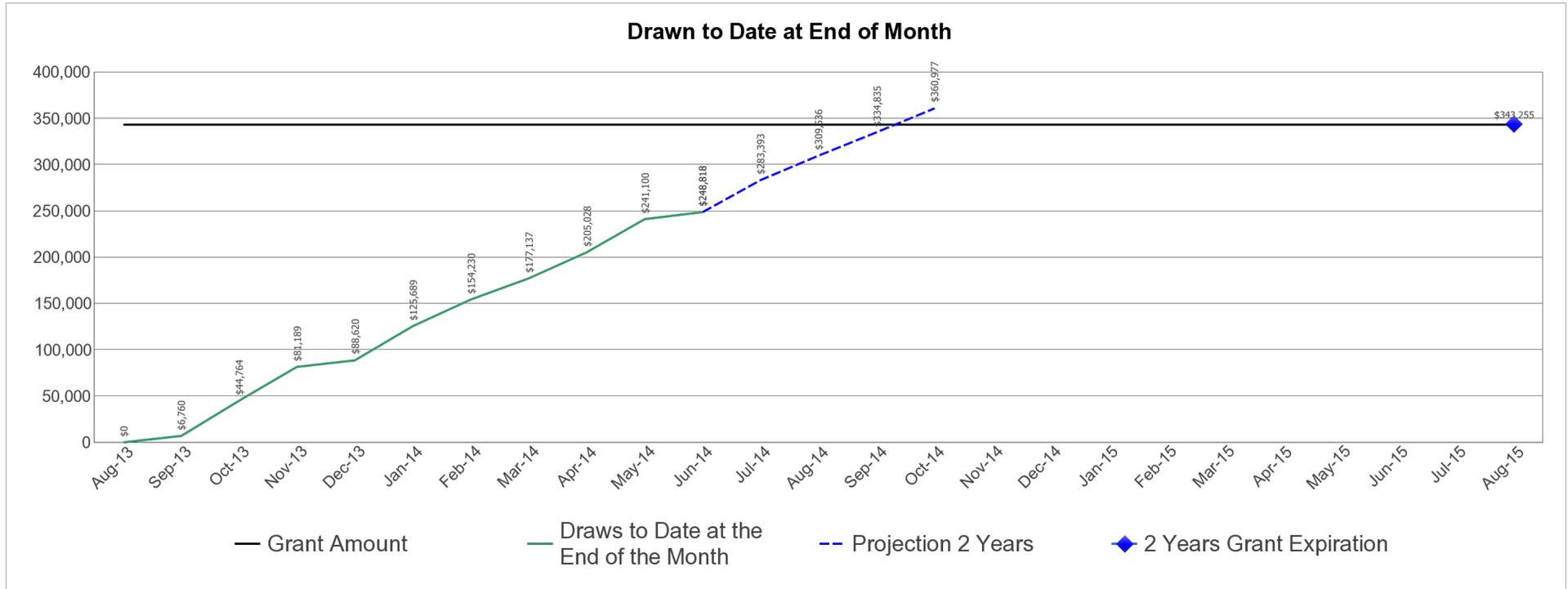
The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities.

Amount Committed to Shelter	Amount Committed to Street Outreach	Total Amount Committed to Shelter and Street Outreach	% Committed to Shelter and Street Outreach	2010 Funds Committed to Homeless Assistance Activities	Total Drawn for Shelter and Street Outreach	% Drawn for Shelter and Street Outreach
\$23,801.00	\$0.00	\$23,801.00	6.93%	\$152,595.00	\$21,157.83	6.16%



ESG Draws By Month (at the total grant level):

Grant Amount: 343,255.00



ESG Draws By Quarter (at the total grant level):

Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
09/30/2013	\$6,760.50	\$6,760.50	1.97%	1.97%
12/31/2013	\$81,859.16	\$88,619.66	23.85%	25.82%
03/31/2014	\$88,517.64	\$177,137.30	25.79%	51.61%
06/30/2014	\$71,680.71	\$248,818.01	20.88%	72.49%



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ESG Subrecipient Commitments and Draws by Activity Category :

Subrecipient	Activity Type	Committed	Drawn
SYRACUSE	Shelter	\$23,801.00	\$21,157.83
	Homeless Prevention	\$203,781.00	\$177,969.12
	Rapid Re-Housing	\$104,385.00	\$38,406.06
	Administration	\$11,285.00	\$11,285.00
	Total	\$343,252.00	\$248,818.01
	Total Remaining to be Drawn		\$94,433.99
	Percentage Remaining to be Drawn		27.51%



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ESG Subrecipients by Activity Category

Activity Type	Subrecipient
Shelter	SYRACUSE
Homeless Prevention	SYRACUSE
Rapid Re-Housing	SYRACUSE
Administration	SYRACUSE



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IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Rental	NEW CONSTRUCTION	6199	4500 S Salina St , Syracuse NY, 13205	Open	02/14/14	0	0	02/14/14	\$360,000.00	\$0.00	0.00%
Rental	REHABILITATION	5007	615 James St , Syracuse NY, 13203	Completed	04/28/14	10	10	07/25/11	\$2,000,000.00	\$2,000,000.00	100.00%
Rental	REHABILITATION	5114	2842 S Salina St , Syracuse NY, 13205	Completed	07/22/13	3	3	09/23/11	\$60,000.00	\$60,000.00	100.00%
Rental	REHABILITATION	5270	410 W Onondaga St , Syracuse NY, 13202	Open	09/20/12	48	48	12/13/11	\$300,000.00	\$270,000.00	90.00%
Rental	REHABILITATION	5881	1530 E Genesee St , Syracuse NY, 13210	Final Draw	05/15/14	10	10	05/29/13	\$475,000.00	\$475,000.00	100.00%
Rental	REHABILITATION	6200	2223 E Genesee St , Syracuse NY, 13210	Open	02/14/14	0	0	02/14/14	\$250,000.00	\$0.00	0.00%
Rental	REHABILITATION	6201	407 Stolp Ave Apt 409 , Syracuse NY, 13207	Open	02/14/14	0	0	02/14/14	\$288,000.00	\$0.00	0.00%
Rental	ACQUISITION ONLY	193	2508 S Salina St , Syracuse NY, 13205	Completed	09/27/13	8	8	04/11/94	\$160,000.00	\$160,000.00	100.00%
Homebuyer	NEW CONSTRUCTION	5554	517 Marcellus St , Syracuse NY, 13204	Completed	07/16/13	1	1	08/15/12	\$75,000.00	\$75,000.00	100.00%
Homebuyer	NEW CONSTRUCTION	5555	613 Marcellus St , Syracuse NY, 13204	Canceled	05/09/14	0	0	08/15/12	\$0.00	\$0.00	0.00%
Homebuyer	NEW CONSTRUCTION	5556	120 Woodland Ave , Syracuse NY, 13205	Completed	04/08/14	1	1	08/16/12	\$87,000.00	\$87,000.00	100.00%
Homebuyer	NEW CONSTRUCTION	5557	203 Matty Ave , Syracuse NY, 13204	Completed	09/16/13	1	1	08/16/12	\$63,000.00	\$63,000.00	100.00%
Homebuyer	ACQUISITION ONLY	6286	139 W Kennedy St , Syracuse NY, 13205	Completed	05/29/14	1	1	05/07/14	\$8,000.00	\$8,000.00	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	5042	615 Otisco St , Syracuse NY, 13204	Completed	07/22/13	2	2	07/29/11	\$18,054.00	\$18,054.00	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	5550	313 Park St , Syracuse NY, 13203	Canceled	08/07/13	0	0	08/02/12	\$0.00	\$0.00	0.00%
Homebuyer	ACQUISITION AND REHABILITATION	5955	121 Robinson St , Syracuse NY, 13203	Completed	09/16/13	1	1	08/23/13	\$40,000.00	\$40,000.00	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	6156	203 Milton Ave , Syracuse NY, 13204	Completed	01/29/14	1	1	01/07/14	\$65,000.00	\$65,000.00	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	6157	506 Marcellus St , Syracuse NY, 13204	Completed	01/29/14	1	1	01/07/14	\$75,000.00	\$75,000.00	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	6162	219 Roberts Ave , Syracuse NY, 13207	Completed	01/29/14	1	1	01/10/14	\$50,000.00	\$50,000.00	100.00%



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IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Homebuyer	ACQUISITION AND REHABILITATION	6202	210 Fayette Blvd , Syracuse NY, 13224	Open	02/19/14	0	0	02/19/14	\$48,000.00	\$0.00	0.00%
Homebuyer	ACQUISITION AND REHABILITATION	6310	222 Bryant Ave , Syracuse NY, 13204	Completed	06/19/14	1	1	05/29/14	\$125,000.00	\$125,000.00	100.00%



SYRACUSE

Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$1,009,286.80	21	21
First Time Homebuyers	\$573,054.00	10	10
Total, Rentals and TBRA	\$1,009,286.80	21	21
Total, Homebuyers and Homeowners	\$573,054.00	10	10
Grand Total	\$1,582,340.80	31	31

Home Unit Completions by Percent of Area Median Income

Activity Type						Units Completed	
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%	
Rentals	11	7	3	0	21	21	
First Time Homebuyers	0	2	4	4	6	10	
Total, Rentals and TBRA	11	7	3	0	21	21	
Total, Homebuyers and Homeowners	0	2	4	4	6	10	
Grand Total	11	9	7	4	27	31	

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
First Time Homebuyers	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
Grand Total	0



SYRACUSE

Home Unit Completions by Racial / Ethnic Category

	Rentals		First Time Homebuyers	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	8	2	8	3
Black/African American	11	1	2	0
Other multi-racial	2	0	0	0
Total	21	3	10	3

	Total, Rentals and TBRA		Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	8	2	8	3	16	5
Black/African American	11	1	2	0	13	1
Other multi-racial	2	0	0	0	2	0
Total	21	3	10	3	31	6



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Committed
2013	HOME HEADQUARTERS, INC.	CR	\$172,401.90	\$0.00	--	0.0%	\$0.00	
Fund Type Total for 2013			\$172,401.90	\$0.00	\$0.00	0.0%	\$0.00	
Total For 2013 Funds (CR+CC+CL)			\$172,401.90					
Total For 2013 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Committed
2012	COVENANT HOUSING CORP	CR	\$48,000.00	\$48,000.00	--	100.0%	\$0.00	0.0%
	HOME HEADQUARTERS, INC.	CR	\$125,809.35	\$0.00	--	0.0%	\$0.00	
Fund Type Total for 2012			\$173,809.35	\$48,000.00	\$0.00	27.6%	\$0.00	0.0%
Total For 2012 Funds (CR+CC+CL)			\$173,809.35					
Total For 2012 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Committed
2011	HOME HEADQUARTERS, INC.	CR	\$286,909.95	\$26,080.12	--	9.1%	\$26,080.12	100.0%
Fund Type Total for 2011			\$286,909.95	\$26,080.12	\$0.00	9.1%	\$26,080.12	100.0%

Funds Not Subgranted To CHDOS

Fiscal Year	Fund Type	Balance to Reserve
2011	CHDO OPERATING EXPENSES	\$27,050.69
Total For 2011 Funds (CR+CC+CL)		\$286,909.95
Total For 2011 Funds (CO)		\$27,050.69

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Committed
2010	NEHDA, INC	CR	\$325,117.20	\$161,500.00	--	49.7%	\$161,500.00	100.0%
Fund Type Total for 2010			\$325,117.20	\$161,500.00	\$0.00	49.7%	\$161,500.00	100.0%
Total For 2010 Funds (CR+CC+CL)			\$325,117.20					
Total For 2010 Funds (CO)			\$0.00					



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
2009	NEHDA, INC	CO	\$3,828.94	\$3,828.94	--	100.0%	\$3,828.94	100.0%
	Fund Type Total for 2009	CO	\$3,828.94	\$3,828.94	\$0.00	100.0%	\$3,828.94	100.0%
	HOME HEADQUARTERS, INC.	CR	\$200,948.00	\$200,948.00	--	100.0%	\$200,948.00	100.0%
	JUBILEE HOMES, INC.	CR	\$171,400.00	\$156,400.00	--	91.2%	\$156,400.00	100.0%
	Fund Type Total for 2009	CR	\$372,348.00	\$357,348.00	\$0.00	96.0%	\$357,348.00	100.0%
Total For 2009 Funds (CR+CC+CL)			\$372,348.00					
Total For 2009 Funds (CO)			\$3,828.94					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
2008	HOME HEADQUARTERS, INC.	CR	\$792,910.40	\$792,910.40	--	100.0%	\$792,910.40	100.0%
	Fund Type Total for 2008	CR	\$792,910.40	\$792,910.40	\$0.00	100.0%	\$792,910.40	100.0%
Total For 2008 Funds (CR+CC+CL)			\$792,910.40					
Total For 2008 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
2007	COVENANT HOUSING CORP	CR	\$8,475.00	\$8,475.00	--	100.0%	\$8,475.00	100.0%
	HOME HEADQUARTERS, INC.	CR	\$284,720.50	\$284,720.50	--	100.0%	\$284,720.50	100.0%
	JUBILEE HOMES, INC.	CR	\$9,548.75	\$9,548.75	--	100.0%	\$9,548.75	100.0%
	Fund Type Total for 2007	CR	\$302,744.25	\$302,744.25	\$0.00	100.0%	\$302,744.25	100.0%
Total For 2007 Funds (CR+CC+CL)			\$302,744.25					
Total For 2007 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
2006	JUBILEE HOMES, INC.	CR	\$304,617.60	\$304,617.60	--	100.0%	\$304,617.60	100.0%
	Fund Type Total for 2006	CR	\$304,617.60	\$304,617.60	\$0.00	100.0%	\$304,617.60	100.0%
Total For 2006 Funds (CR+CC+CL)			\$304,617.60					
Total For 2006 Funds (CO)			\$0.00					



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Reserved	Disbursed
2005	COVENANT HOUSING CORP	CO	\$30,000.00	\$30,000.00	--	100.0%	\$30,000.00	100.0%
	JUBILEE HOMES, INC.	CO	\$25,906.00	\$25,906.00	--	100.0%	\$25,906.00	100.0%
	NEHDA, INC	CO	\$25,906.00	\$25,906.00	--	100.0%	\$25,906.00	100.0%
	SYRACUSE MODEL NEIGHBORHOOD CORP	CO	\$25,906.00	\$25,906.00	--	100.0%	\$25,906.00	100.0%
	Fund Type Total for 2005	CO	\$107,718.00	\$107,718.00	\$0.00	100.0%	\$107,718.00	100.0%
	JUBILEE HOMES, INC.	CR	\$123,161.35	\$123,161.35	--	100.0%	\$123,161.35	100.0%
	SYRACUSE MODEL NEIGHBORHOOD CORP	CR	\$200,000.00	\$200,000.00	--	100.0%	\$200,000.00	100.0%
	Fund Type Total for 2005	CR	\$323,161.35	\$323,161.35	\$0.00	100.0%	\$323,161.35	100.0%
Total For 2005 Funds (CR+CC+CL)			\$323,161.35					
Total For 2005 Funds (CO)			\$107,718.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Reserved	Disbursed
2004	JUBILEE HOMES, INC.	CO	\$37,504.00	\$37,504.00	--	100.0%	\$37,504.00	100.0%
	NEHDA, INC	CO	\$37,504.00	\$37,504.00	--	100.0%	\$37,504.00	100.0%
	SYRACUSE MODEL NEIGHBORHOOD CORP	CO	\$37,504.00	\$37,504.00	--	100.0%	\$37,504.00	100.0%
	Fund Type Total for 2004	CO	\$112,512.00	\$112,512.00	\$0.00	100.0%	\$112,512.00	100.0%
	JUBILEE HOMES, INC.	CR	\$202,170.86	\$202,170.86	--	100.0%	\$202,170.86	100.0%
	NEHDA, INC	CR	\$135,365.44	\$135,365.44	--	100.0%	\$135,365.44	100.0%
	Fund Type Total for 2004	CR	\$337,536.30	\$337,536.30	\$0.00	100.0%	\$337,536.30	100.0%
Total For 2004 Funds (CR+CC+CL)			\$337,536.30					
Total For 2004 Funds (CO)			\$112,512.00					



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
2003	JUBILEE HOMES, INC.	CO	\$53,050.00	\$53,050.00	--	100.0%	\$53,050.00	100.0%
	NEHDA, INC	CO	\$26,525.00	\$26,525.00	--	100.0%	\$26,525.00	100.0%
	SYRACUSE MODEL NEIGHBORHOOD CORP	CO	\$26,525.00	\$26,525.00	--	100.0%	\$26,525.00	100.0%
	Fund Type Total for 2003	CO	\$106,100.00	\$106,100.00	\$0.00	100.0%	\$106,100.00	100.0%
	JUBILEE HOMES, INC.	CR	\$303,584.00	\$303,584.00	--	100.0%	\$303,584.00	100.0%
	SYRACUSE MODEL NEIGHBORHOOD CORP	CR	\$73,656.00	\$73,656.00	--	100.0%	\$73,656.00	100.0%
	Fund Type Total for 2003	CR	\$377,240.00	\$377,240.00	\$0.00	100.0%	\$377,240.00	100.0%
Total For 2003 Funds (CR+CC+CL)			\$377,240.00					
Total For 2003 Funds (CO)			\$106,100.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
2002	COVENANT HOUSING CORP	CO	\$28,000.00	\$28,000.00	--	100.0%	\$28,000.00	100.0%
	Fund Type Total for 2002	CO	\$28,000.00	\$28,000.00	\$0.00	100.0%	\$28,000.00	100.0%
	COVENANT HOUSING CORP	CR	\$50,000.00	\$50,000.00	--	100.0%	\$50,000.00	100.0%
	JUBILEE HOMES, INC.	CR	\$90,000.00	\$90,000.00	--	100.0%	\$90,000.00	100.0%
	NEHDA, INC	CR	\$90,000.00	\$90,000.00	--	100.0%	\$90,000.00	100.0%
	SYRACUSE MODEL NEIGHBORHOOD CORP	CR	\$228,445.00	\$228,445.00	--	100.0%	\$228,445.00	100.0%
	Fund Type Total for 2002	CR	\$458,445.00	\$458,445.00	\$0.00	100.0%	\$458,445.00	100.0%
Total For 2002 Funds (CR+CC+CL)			\$458,445.00					
Total For 2002 Funds (CO)			\$28,000.00					



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
2001	COVENANT HOUSING CORP	CR	\$50,000.00	\$50,000.00	--	100.0%	\$50,000.00	100.0%
	EASTSIDE NEIGHBORS IN PARTNER	CR	\$6,872.33	\$6,872.33	--	100.0%	\$6,872.33	100.0%
	JUBILEE HOMES, INC.	CR	\$19,113.67	\$19,113.67	--	100.0%	\$19,113.67	100.0%
	NEHDA, INC	CR	\$123,543.00	\$123,543.00	--	100.0%	\$123,543.00	100.0%
	SYRACUSE MODEL NEIGHBORHOOD CORP	CR	\$142,621.00	\$142,621.00	--	100.0%	\$142,621.00	100.0%
	Fund Type Total for 2001	CR	\$342,150.00	\$342,150.00	\$0.00	100.0%	\$342,150.00	100.0%
Total For 2001 Funds (CR+CC+CL)			\$342,150.00					
Total For 2001 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
2000	NEHDA, INC	CR	\$30,000.00	\$30,000.00	--	100.0%	\$30,000.00	100.0%
	SYRACUSE MODEL NEIGHBORHOOD CORP	CR	\$365,067.00	\$365,067.00	--	100.0%	\$365,067.00	100.0%
	Fund Type Total for 2000	CR	\$395,067.00	\$395,067.00	\$0.00	100.0%	\$395,067.00	100.0%
Total For 2000 Funds (CR+CC+CL)			\$395,067.00					
Total For 2000 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
1999	EASTSIDE NEIGHBORS IN PARTNER	CR	\$27,393.00	\$27,393.00	--	100.0%	\$27,393.00	100.0%
	SYRACUSE MODEL NEIGHBORHOOD CORP	CR	\$280,407.00	\$280,407.00	--	100.0%	\$280,407.00	100.0%
	Fund Type Total for 1999	CR	\$307,800.00	\$307,800.00	\$0.00	100.0%	\$307,800.00	100.0%
Total For 1999 Funds (CR+CC+CL)			\$307,800.00					
Total For 1999 Funds (CO)			\$0.00					



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Committed
1998	EASTSIDE NEIGHBORS IN PARTNER	CR	\$210,392.72	\$210,392.72	--	100.0%	\$210,392.72	100.0%
	SYRACUSE MODEL	CR	\$342,917.15	\$342,917.15	--	100.0%	\$342,917.15	100.0%
	NEIGHBORHOOD CORP							
	Fund Type Total for 1998	CR	\$553,309.87	\$553,309.87	\$0.00	100.0%	\$553,309.87	100.0%
Total For 1998 Funds (CR+CC+CL)			\$553,309.87					
Total For 1998 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Committed
1997	EASTSIDE NEIGHBORS IN PARTNER	CR	\$225,000.00	\$225,000.00	--	100.0%	\$225,000.00	100.0%
	NEHDA, INC	CR	\$1.00	\$1.00	--	100.0%	\$1.00	100.0%
	SYRACUSE MODEL	CR	\$274,998.00	\$274,998.00	--	100.0%	\$274,998.00	100.0%
	NEIGHBORHOOD CORP							
	Fund Type Total for 1997	CR	\$499,999.00	\$499,999.00	\$0.00	100.0%	\$499,999.00	100.0%
Total For 1997 Funds (CR+CC+CL)			\$499,999.00					
Total For 1997 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Committed
1996	EASTSIDE NEIGHBORS IN PARTNER	CR	\$112,000.00	\$112,000.00	--	100.0%	\$112,000.00	100.0%
	NEHDA, INC	CR	\$10,000.00	\$10,000.00	--	100.0%	\$10,000.00	100.0%
	SYRACUSE MODEL	CR	\$330,181.00	\$330,181.00	--	100.0%	\$330,181.00	100.0%
	NEIGHBORHOOD CORP							
	Fund Type Total for 1996	CR	\$452,181.00	\$452,181.00	\$0.00	100.0%	\$452,181.00	100.0%
Total For 1996 Funds (CR+CC+CL)			\$452,181.00					
Total For 1996 Funds (CO)			\$0.00					



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
1995	EASTSIDE NEIGHBORS IN PARTNER	CR	\$227,300.00	\$227,300.00	--	100.0%	\$227,300.00	100.0%
	SYRACUSE MODEL	CR	\$280,000.00	\$280,000.00	--	100.0%	\$280,000.00	100.0%
	NEIGHBORHOOD CORP							
	Fund Type Total for 1995	CR	\$507,300.00	\$507,300.00	\$0.00	100.0%	\$507,300.00	100.0%
Total For 1995 Funds (CR+CC+CL)			\$507,300.00					
Total For 1995 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
1994	EASTSIDE NEIGHBORS IN PARTNER	CR	\$546,681.00	\$546,681.00	--	100.0%	\$546,681.00	100.0%
	SYRACUSE MODEL	CR	\$73,319.00	\$73,319.00	--	100.0%	\$73,319.00	100.0%
	NEIGHBORHOOD CORP							
	Fund Type Total for 1994	CR	\$620,000.00	\$620,000.00	\$0.00	100.0%	\$620,000.00	100.0%
Total For 1994 Funds (CR+CC+CL)			\$620,000.00					
Total For 1994 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
1993	EASTSIDE NEIGHBORS IN PARTNER	CR	\$372,600.00	\$372,600.00	--	100.0%	\$372,600.00	100.0%
	NEHDA, INC	CR	\$14,989.66	\$14,989.66	--	100.0%	\$14,989.66	100.0%
	SYRACUSE MODEL	CR	\$200,000.00	\$200,000.00	--	100.0%	\$200,000.00	100.0%
	NEIGHBORHOOD CORP							
	SYRACUSE NEIGHBORHOOD	CR	\$125,010.34	\$125,010.34	--	100.0%	\$125,010.34	100.0%
	HOUSING SERVICES, INC							
	Fund Type Total for 1993	CR	\$712,600.00	\$712,600.00	\$0.00	100.0%	\$712,600.00	100.0%
Total For 1993 Funds (CR+CC+CL)			\$712,600.00					
Total For 1993 Funds (CO)			\$0.00					



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Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Reserved	Disbursed
1992	NEHDA, INC	CC	\$7,563.95	\$7,563.95	--	100.0%	\$7,563.95	100.0%
	Fund Type Total for 1992	CC	\$7,563.95	\$7,563.95	\$0.00	100.0%	\$7,563.95	100.0%
	EASTSIDE NEIGHBORS IN PARTNER	CR	\$225,000.00	\$225,000.00	--	100.0%	\$225,000.00	100.0%
	NEHDA, INC	CR	\$10,000.00	\$10,000.00	--	100.0%	\$10,000.00	100.0%
	SYRACUSE NEIGHBORHOOD HOUSING SERVICES, INC	CR	\$240,000.00	\$240,000.00	--	100.0%	\$240,000.00	100.0%
	Fund Type Total for 1992	CR	\$475,000.00	\$475,000.00	\$0.00	100.0%	\$475,000.00	100.0%
Total For 1992 Funds (CR+CC+CL)			\$482,563.95					
Total For 1992 Funds (CO)			\$0.00					
Total For All Years (Subgranted to CHDOS)			\$9,458,371.06					
Total For All Years (Not Subgranted to CHDOS)			\$27,050.69					
Grand Total			\$9,485,421.75					



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Commitments from Authorized Funds

(A) Fiscal Year	(B) Total Authorization	(C) Admin/OP Reservation	(E) CR/CC Funds-Amount Reserved to CHDOS	(F) % CHDO Rsvd	(G) SU Funds-Reservations to Other Entities	(H) EN Funds-PJ Committed to Activities	(I) Total Authorized Commitments	(K) % of Auth Cmtd
1992	\$1,909,000.00	\$53,250.25	\$529,328.46	27.7%	\$0.00	\$1,326,421.29	\$1,909,000.00	100.0%
1993	\$1,266,000.00	\$126,600.00	\$712,600.00	56.2%	\$0.00	\$426,800.00	\$1,266,000.00	100.0%
1994	\$1,609,000.00	\$234,588.40	\$620,000.00	38.5%	\$0.00	\$754,411.60	\$1,609,000.00	100.0%
1995	\$1,740,000.00	\$258,125.00	\$507,300.00	29.1%	\$0.00	\$974,575.00	\$1,740,000.00	100.0%
1996	\$1,804,000.00	\$264,500.00	\$452,181.00	25.0%	\$0.00	\$1,087,319.00	\$1,804,000.00	100.0%
1997	\$1,764,999.00	\$248,413.13	\$499,999.00	28.3%	\$0.00	\$1,016,586.87	\$1,764,999.00	100.0%
1998	\$1,908,000.00	\$285,950.00	\$553,309.87	28.9%	\$0.00	\$1,068,740.13	\$1,908,000.00	100.0%
1999	\$2,052,000.00	\$305,200.00	\$307,800.00	15.0%	\$0.00	\$1,439,000.00	\$2,052,000.00	100.0%
2000	\$2,055,000.00	\$305,500.00	\$395,067.00	19.2%	\$0.00	\$1,354,433.00	\$2,055,000.00	100.0%
2001	\$2,281,000.00	\$342,100.00	\$342,150.00	15.0%	\$0.00	\$1,596,750.00	\$2,281,000.00	100.0%
2002	\$2,273,000.00	\$261,256.40	\$458,445.00	20.1%	\$0.00	\$1,553,298.60	\$2,273,000.00	100.0%
2003	\$2,101,036.00	\$332,203.60	\$377,240.00	17.9%	\$0.00	\$1,391,592.40	\$2,101,036.00	100.0%
2004	\$2,450,431.00	\$346,719.20	\$337,536.30	13.7%	\$0.00	\$1,766,175.50	\$2,450,431.00	100.0%
2005	\$2,216,198.00	\$323,158.90	\$323,161.35	14.5%	\$0.00	\$1,569,877.75	\$2,216,198.00	100.0%
2006	\$2,030,784.00	\$249,801.29	\$304,617.60	15.0%	\$0.00	\$1,476,365.11	\$2,030,784.00	100.0%
2007	\$2,018,295.00	\$139,949.75	\$302,744.25	15.0%	\$0.00	\$1,575,601.00	\$2,018,295.00	100.0%
2008	\$1,952,736.00	\$292,910.40	\$792,910.40	40.6%	\$0.00	\$866,915.20	\$1,952,736.00	100.0%
2009	\$2,174,679.00	\$326,200.90	\$372,348.00	17.1%	\$0.00	\$1,476,130.10	\$2,174,679.00	100.0%
2010	\$2,167,448.00	\$325,117.20	\$325,117.20	15.0%	\$0.00	\$1,517,213.60	\$2,167,448.00	100.0%
2011	\$1,912,733.00	\$286,909.95	\$286,909.95	15.0%	\$0.00	\$1,338,913.10	\$1,912,733.00	100.0%
2012	\$1,158,729.00	\$115,872.90	\$173,809.35	15.0%	\$0.00	\$869,046.75	\$1,158,729.00	100.0%
2013	\$1,149,346.00	\$114,934.60	\$172,401.90	15.0%	\$0.00	\$402,294.27	\$689,630.77	60.0%
Total	\$41,994,414.00	\$5,539,261.87	\$9,146,976.63	21.7%	\$0.00	\$26,848,460.27	\$41,534,698.77	98.9%



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Program Income (PI)

Fiscal Year	Program Income Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1994	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1995	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1997	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1998	11,865.80	\$11,865.80	100.0%	\$11,865.80	\$0.00	\$11,865.80	100.0%
1999	42,044.13	\$42,044.13	100.0%	\$42,044.13	\$0.00	\$42,044.13	100.0%
2000	54,600.53	\$54,600.53	100.0%	\$54,600.53	\$0.00	\$54,600.53	100.0%
2001	35,376.91	\$35,376.91	100.0%	\$35,376.91	\$0.00	\$35,376.91	100.0%
2002	48,511.70	\$48,511.70	100.0%	\$48,511.70	\$0.00	\$48,511.70	100.0%
2003	41,459.20	\$41,459.20	100.0%	\$41,459.20	\$0.00	\$41,459.20	100.0%
2004	79,230.64	\$79,230.64	100.0%	\$79,230.64	\$0.00	\$79,230.64	100.0%
2005	171,557.69	\$171,557.69	100.0%	\$171,557.69	\$0.00	\$171,557.69	100.0%
2006	63,150.18	\$63,150.18	100.0%	\$63,150.18	\$0.00	\$63,150.18	100.0%
2007	103,536.68	\$103,536.68	100.0%	\$103,536.68	\$0.00	\$103,536.68	100.0%
2008	7,174.56	\$7,174.56	100.0%	\$7,174.56	\$0.00	\$7,174.56	100.0%
2009	16,557.23	\$16,557.23	100.0%	\$16,557.23	\$0.00	\$16,557.23	100.0%
2010	96,215.31	\$96,215.31	100.0%	\$96,215.31	\$0.00	\$96,215.31	100.0%
2011	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2012	73,168.41	\$73,168.41	100.0%	\$73,168.41	\$0.00	\$73,168.41	100.0%
2013	4,400.53	\$4,400.53	100.0%	\$4,400.53	\$0.00	\$4,400.53	100.0%
Total	848,849.50	\$848,849.50	100.0%	\$848,849.50	\$0.00	\$848,849.50	100.0%



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Disbursements

(A) Fiscal Year	(B) Total Authorization	(C) Disbursed	(D) Returned	(E) Net Disbursed	(F) Disbursed Pending Approval	(G) Total Disbursed	(H) % Disb	(I) Grant Balance
1992	\$1,909,000.00	\$1,909,000.00	\$0.00	\$1,909,000.00	\$0.00	1,909,000.00	100.0%	\$0.00
1993	\$1,266,000.00	\$1,266,000.00	\$0.00	\$1,266,000.00	\$0.00	1,266,000.00	100.0%	\$0.00
1994	\$1,609,000.00	\$1,609,000.00	\$0.00	\$1,609,000.00	\$0.00	1,609,000.00	100.0%	\$0.00
1995	\$1,740,000.00	\$1,740,000.00	\$0.00	\$1,740,000.00	\$0.00	1,740,000.00	100.0%	\$0.00
1996	\$1,804,000.00	\$1,804,000.00	\$0.00	\$1,804,000.00	\$0.00	1,804,000.00	100.0%	\$0.00
1997	\$1,764,999.00	\$1,764,999.00	\$0.00	\$1,764,999.00	\$0.00	1,764,999.00	100.0%	\$0.00
1998	\$1,908,000.00	\$1,908,000.00	\$0.00	\$1,908,000.00	\$0.00	1,908,000.00	100.0%	\$0.00
1999	\$2,052,000.00	\$2,052,000.00	\$0.00	\$2,052,000.00	\$0.00	2,052,000.00	100.0%	\$0.00
2000	\$2,055,000.00	\$2,055,000.00	\$0.00	\$2,055,000.00	\$0.00	2,055,000.00	100.0%	\$0.00
2001	\$2,281,000.00	\$2,281,000.00	\$0.00	\$2,281,000.00	\$0.00	2,281,000.00	100.0%	\$0.00
2002	\$2,273,000.00	\$2,273,000.00	\$0.00	\$2,273,000.00	\$0.00	2,273,000.00	100.0%	\$0.00
2003	\$2,101,036.00	\$2,101,036.00	\$0.00	\$2,101,036.00	\$0.00	2,101,036.00	100.0%	\$0.00
2004	\$2,450,431.00	\$2,450,431.00	\$0.00	\$2,450,431.00	\$0.00	2,450,431.00	100.0%	\$0.00
2005	\$2,216,198.00	\$2,216,198.00	\$0.00	\$2,216,198.00	\$0.00	2,216,198.00	100.0%	\$0.00
2006	\$2,030,784.00	\$2,030,784.00	\$0.00	\$2,030,784.00	\$0.00	2,030,784.00	100.0%	\$0.00
2007	\$2,018,295.00	\$2,018,295.00	\$0.00	\$2,018,295.00	\$0.00	2,018,295.00	100.0%	\$0.00
2008	\$1,952,736.00	\$1,952,736.00	\$0.00	\$1,952,736.00	\$0.00	1,952,736.00	100.0%	\$0.00
2009	\$2,174,679.00	\$2,159,679.00	\$0.00	\$2,159,679.00	\$0.00	2,159,679.00	99.3%	\$15,000.00
2010	\$2,167,448.00	\$1,945,620.78	\$0.00	\$1,945,620.78	\$0.00	1,945,620.78	89.7%	\$221,827.22
2011	\$1,912,733.00	\$1,433,579.18	\$0.00	\$1,433,579.18	\$0.00	1,433,579.18	74.9%	\$479,153.82
2012	\$1,158,729.00	\$343,341.02	\$0.00	\$343,341.02	\$0.00	343,341.02	29.6%	\$815,387.98
2013	\$1,149,346.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	0.0%	\$1,149,346.00
Total	\$41,994,414.00	\$39,313,698.98	\$0.00	\$39,313,698.98	\$0.00	39,313,698.98	93.6%	\$2,680,715.02



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Home Activities Commitments/Disbursements

(A) Fiscal Year	(B) Authorized for Activities	(C) Amount Committed to Activities	(D) % Cmtd	(E) Disbursed	(F) Returned	(G) Net Disbursed	(H) % Net Disb	(I) Disbursed Pending Approval	(J) Total Disbursed	(K) % Disb
1992	\$1,855,749.75	\$1,855,749.75	100.0%	\$1,855,749.75	\$0.00	\$1,855,749.75	100.0%	\$0.00	\$1,855,749.75	100.0%
1993	\$1,139,400.00	\$1,139,400.00	100.0%	\$1,139,400.00	\$0.00	\$1,139,400.00	100.0%	\$0.00	\$1,139,400.00	100.0%
1994	\$1,374,411.60	\$1,374,411.60	100.0%	\$1,374,411.60	\$0.00	\$1,374,411.60	100.0%	\$0.00	\$1,374,411.60	100.0%
1995	\$1,481,875.00	\$1,481,875.00	100.0%	\$1,481,875.00	\$0.00	\$1,481,875.00	100.0%	\$0.00	\$1,481,875.00	100.0%
1996	\$1,539,500.00	\$1,539,500.00	100.0%	\$1,539,500.00	\$0.00	\$1,539,500.00	100.0%	\$0.00	\$1,539,500.00	100.0%
1997	\$1,516,585.87	\$1,516,585.87	100.0%	\$1,516,585.87	\$0.00	\$1,516,585.87	100.0%	\$0.00	\$1,516,585.87	100.0%
1998	\$1,622,050.00	\$1,622,050.00	100.0%	\$1,622,050.00	\$0.00	\$1,622,050.00	100.0%	\$0.00	\$1,622,050.00	100.0%
1999	\$1,746,800.00	\$1,746,800.00	100.0%	\$1,746,800.00	\$0.00	\$1,746,800.00	100.0%	\$0.00	\$1,746,800.00	100.0%
2000	\$1,749,500.00	\$1,749,500.00	100.0%	\$1,749,500.00	\$0.00	\$1,749,500.00	100.0%	\$0.00	\$1,749,500.00	100.0%
2001	\$1,938,900.00	\$1,938,900.00	100.0%	\$1,938,900.00	\$0.00	\$1,938,900.00	100.0%	\$0.00	\$1,938,900.00	100.0%
2002	\$2,011,743.60	\$2,011,743.60	100.0%	\$2,011,743.60	\$0.00	\$2,011,743.60	100.0%	\$0.00	\$2,011,743.60	100.0%
2003	\$1,768,832.40	\$1,768,832.40	100.0%	\$1,768,832.40	\$0.00	\$1,768,832.40	100.0%	\$0.00	\$1,768,832.40	100.0%
2004	\$2,103,711.80	\$2,103,711.80	100.0%	\$2,103,711.80	\$0.00	\$2,103,711.80	100.0%	\$0.00	\$2,103,711.80	100.0%
2005	\$1,893,039.10	\$1,893,039.10	100.0%	\$1,893,039.10	\$0.00	\$1,893,039.10	100.0%	\$0.00	\$1,893,039.10	100.0%
2006	\$1,780,982.71	\$1,780,982.71	100.0%	\$1,780,982.71	\$0.00	\$1,780,982.71	100.0%	\$0.00	\$1,780,982.71	100.0%
2007	\$1,878,345.25	\$1,878,345.25	100.0%	\$1,878,345.25	\$0.00	\$1,878,345.25	100.0%	\$0.00	\$1,878,345.25	100.0%
2008	\$1,659,825.60	\$1,659,825.60	100.0%	\$1,659,825.60	\$0.00	\$1,659,825.60	100.0%	\$0.00	\$1,659,825.60	100.0%
2009	\$1,848,478.10	\$1,833,478.10	99.1%	\$1,833,478.10	\$0.00	\$1,833,478.10	99.1%	\$0.00	\$1,833,478.10	99.1%
2010	\$1,842,330.80	\$1,678,713.60	91.1%	\$1,678,713.60	\$0.00	\$1,678,713.60	91.1%	\$0.00	\$1,678,713.60	91.1%
2011	\$1,625,823.05	\$1,364,993.22	83.9%	\$1,364,993.22	\$0.00	\$1,364,993.22	83.9%	\$0.00	\$1,364,993.22	83.9%
2012	\$1,042,856.10	\$917,046.75	87.9%	\$343,341.02	\$0.00	\$343,341.02	32.9%	\$0.00	\$343,341.02	32.9%
2013	\$1,034,411.40	\$402,294.27	38.8%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Total	\$36,455,152.13	\$35,257,778.62	96.7%	\$34,281,778.62	\$0.00	\$34,281,778.62	94.0%	\$0.00	\$34,281,778.62	94.0%



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Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Authorized from PI	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1992	\$190,900.00	\$0.00	\$53,250.25	27.8%	\$0.00	\$53,250.25	100.0%	\$0.00
1993	\$126,600.00	\$0.00	\$126,600.00	100.0%	\$0.00	\$126,600.00	100.0%	\$0.00
1994	\$160,900.00	\$0.00	\$160,900.00	100.0%	\$0.00	\$160,900.00	100.0%	\$0.00
1995	\$174,000.00	\$0.00	\$174,000.00	100.0%	\$0.00	\$174,000.00	100.0%	\$0.00
1996	\$180,400.00	\$0.00	\$180,400.00	100.0%	\$0.00	\$180,400.00	100.0%	\$0.00
1997	\$176,500.00	\$0.00	\$176,300.00	99.8%	\$0.00	\$176,300.00	100.0%	\$0.00
1998	\$190,800.00	\$1,186.58	\$190,800.00	99.3%	\$0.00	\$190,800.00	100.0%	\$0.00
1999	\$205,200.00	\$4,204.41	\$205,200.00	97.9%	\$0.00	\$205,200.00	100.0%	\$0.00
2000	\$205,500.00	\$5,460.05	\$205,500.00	97.4%	\$0.00	\$205,500.00	100.0%	\$0.00
2001	\$228,100.00	\$3,537.69	\$228,100.00	98.4%	\$0.00	\$228,100.00	100.0%	\$0.00
2002	\$227,300.00	\$4,851.17	\$227,300.00	97.9%	\$0.00	\$227,300.00	100.0%	\$0.00
2003	\$226,103.60	\$4,145.92	\$226,103.60	98.1%	\$0.00	\$226,103.60	100.0%	\$0.00
2004	\$234,207.10	\$7,923.06	\$234,207.10	96.7%	\$0.00	\$234,207.10	100.0%	\$0.00
2005	\$215,440.90	\$17,155.76	\$215,440.90	92.6%	\$0.00	\$215,440.90	100.0%	\$0.00
2006	\$203,078.40	\$6,315.01	\$148,262.09	70.8%	\$0.00	\$148,262.09	100.0%	\$0.00
2007	\$201,829.50	\$10,353.66	\$39,035.00	18.3%	\$0.00	\$39,035.00	100.0%	\$0.00
2008	\$195,273.60	\$717.45	\$195,273.60	99.6%	\$0.00	\$195,273.60	100.0%	\$0.00
2009	\$217,467.90	\$1,655.72	\$217,467.90	99.2%	\$0.00	\$217,467.90	100.0%	\$0.00
2010	\$216,744.80	\$9,621.53	\$216,744.80	95.7%	\$9,621.53	\$158,534.78	73.1%	\$58,210.02
2011	\$191,273.30	\$0.00	\$191,273.30	100.0%	\$0.00	\$0.00	0.0%	\$191,273.30
2012	\$115,872.90	\$7,316.84	\$115,872.90	94.0%	\$7,316.84	\$0.00	0.0%	\$115,872.90
2013	\$114,934.60	\$440.05	\$114,934.60	99.6%	\$440.05	\$0.00	0.0%	\$114,934.60
Total	\$4,198,426.60	\$84,884.90	\$3,842,966.04	89.7%	\$17,378.42	\$3,362,675.22	87.5%	\$480,290.82



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CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$80,450.00	\$73,688.40	91.5%	\$6,761.60	\$73,688.40	100.0%	\$0.00
1995	\$87,000.00	\$84,125.00	96.6%	\$2,875.00	\$84,125.00	100.0%	\$0.00
1996	\$90,200.00	\$84,100.00	93.2%	\$6,100.00	\$84,100.00	100.0%	\$0.00
1997	\$88,250.00	\$72,113.13	81.7%	\$16,136.87	\$72,113.13	100.0%	\$0.00
1998	\$95,400.00	\$95,150.00	99.7%	\$250.00	\$95,150.00	100.0%	\$0.00
1999	\$102,600.00	\$100,000.00	97.4%	\$2,600.00	\$100,000.00	100.0%	\$0.00
2000	\$102,750.00	\$100,000.00	97.3%	\$2,750.00	\$100,000.00	100.0%	\$0.00
2001	\$114,050.00	\$114,000.00	99.9%	\$50.00	\$114,000.00	100.0%	\$0.00
2002	\$113,650.00	\$33,956.40	29.8%	\$79,693.60	\$33,956.40	100.0%	\$0.00
2003	\$113,051.80	\$106,100.00	93.8%	\$6,951.80	\$106,100.00	100.0%	\$0.00
2004	\$112,512.10	\$112,512.10	100.0%	\$0.00	\$112,512.10	100.0%	\$0.00
2005	\$107,720.45	\$107,718.00	99.9%	\$2.45	\$107,718.00	100.0%	\$0.00
2006	\$101,539.20	\$101,539.20	100.0%	\$0.00	\$101,539.20	100.0%	\$0.00
2007	\$100,914.75	\$100,914.75	100.0%	\$0.00	\$100,914.75	100.0%	\$0.00
2008	\$97,636.80	\$97,636.80	100.0%	\$0.00	\$97,636.80	100.0%	\$0.00
2009	\$108,733.95	\$108,733.00	99.9%	\$0.95	\$108,733.00	100.0%	\$0.00
2010	\$108,372.40	\$108,372.40	100.0%	\$0.00	\$108,372.40	100.0%	\$0.00
2011	\$95,636.65	\$95,636.65	100.0%	\$0.00	\$68,585.96	71.7%	\$27,050.69
2012	\$57,936.45	\$0.00	0.0%	\$57,936.45	\$0.00	0.0%	\$0.00
2013	\$57,467.30	\$0.00	0.0%	\$57,467.30	\$0.00	0.0%	\$0.00
Total	\$1,935,871.85	\$1,696,295.83	87.6%	\$239,576.02	\$1,669,245.14	98.4%	\$27,050.69



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CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Reserved to CHDOS	% Req Rsvd	Unreserved CHDO Amount	Funds Committed to Activities	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1992	\$286,350.00	\$529,328.46	\$475,000.00	184.8%	\$0.00	\$475,000.00	100.0%	\$0.00	\$475,000.00	100.0%	\$0.00
1993	\$189,900.00	\$712,600.00	\$712,600.00	375.2%	\$0.00	\$712,600.00	100.0%	\$0.00	\$712,600.00	100.0%	\$0.00
1994	\$241,350.00	\$620,000.00	\$620,000.00	256.8%	\$0.00	\$620,000.00	100.0%	\$0.00	\$620,000.00	100.0%	\$0.00
1995	\$261,000.00	\$507,300.00	\$507,300.00	194.3%	\$0.00	\$507,300.00	100.0%	\$0.00	\$507,300.00	100.0%	\$0.00
1996	\$270,600.00	\$452,181.00	\$452,181.00	167.1%	\$0.00	\$452,181.00	100.0%	\$0.00	\$452,181.00	100.0%	\$0.00
1997	\$264,750.00	\$499,999.00	\$499,999.00	188.8%	\$0.00	\$499,999.00	100.0%	\$0.00	\$499,999.00	100.0%	\$0.00
1998	\$286,200.00	\$553,309.87	\$553,309.87	193.3%	\$0.00	\$553,309.87	100.0%	\$0.00	\$553,309.87	100.0%	\$0.00
1999	\$307,800.00	\$307,800.00	\$307,800.00	100.0%	\$0.00	\$307,800.00	100.0%	\$0.00	\$307,800.00	100.0%	\$0.00
2000	\$308,250.00	\$395,067.00	\$395,067.00	128.1%	\$0.00	\$395,067.00	100.0%	\$0.00	\$395,067.00	100.0%	\$0.00
2001	\$342,150.00	\$342,150.00	\$342,150.00	100.0%	\$0.00	\$342,150.00	100.0%	\$0.00	\$342,150.00	100.0%	\$0.00
2002	\$340,950.00	\$458,445.00	\$458,445.00	134.4%	\$0.00	\$458,445.00	100.0%	\$0.00	\$458,445.00	100.0%	\$0.00
2003	\$339,155.40	\$377,240.00	\$377,240.00	111.2%	\$0.00	\$377,240.00	100.0%	\$0.00	\$377,240.00	100.0%	\$0.00
2004	\$337,536.30	\$337,536.30	\$337,536.30	100.0%	\$0.00	\$337,536.30	100.0%	\$0.00	\$337,536.30	100.0%	\$0.00
2005	\$323,161.35	\$323,161.35	\$323,161.35	100.0%	\$0.00	\$323,161.35	100.0%	\$0.00	\$323,161.35	100.0%	\$0.00
2006	\$304,617.60	\$304,617.60	\$304,617.60	100.0%	\$0.00	\$304,617.60	100.0%	\$0.00	\$304,617.60	100.0%	\$0.00
2007	\$302,744.25	\$302,744.25	\$302,744.25	100.0%	\$0.00	\$302,744.25	100.0%	\$0.00	\$302,744.25	100.0%	\$0.00
2008	\$292,910.40	\$792,910.40	\$792,910.40	270.7%	\$0.00	\$792,910.40	100.0%	\$0.00	\$792,910.40	100.0%	\$0.00
2009	\$326,201.85	\$372,348.00	\$372,348.00	114.1%	\$0.00	\$357,348.00	95.9%	\$15,000.00	\$357,348.00	95.9%	\$15,000.00
2010	\$325,117.20	\$325,117.20	\$325,117.20	100.0%	\$0.00	\$161,500.00	49.6%	\$163,617.20	\$161,500.00	49.6%	\$163,617.20
2011	\$286,909.95	\$286,909.95	\$286,909.95	100.0%	\$0.00	\$26,080.12	9.0%	\$260,829.83	\$26,080.12	9.0%	\$260,829.83
2012	\$173,809.35	\$173,809.35	\$173,809.35	100.0%	\$0.00	\$48,000.00	27.6%	\$125,809.35	\$0.00	0.0%	\$173,809.35
2013	\$172,401.90	\$172,401.90	\$172,401.90	100.0%	\$0.00	\$0.00	0.0%	\$172,401.90	\$0.00	0.0%	\$172,401.90
Total	\$6,283,865.55	\$9,146,976.63	\$9,092,648.17	145.5%	\$0.00	\$8,354,989.89	91.8%	\$737,658.28	\$8,306,989.89	91.3%	\$785,658.28



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CHDO Loans (CL)

Fiscal Year	Authorized Amount	Amount Reserved	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Reserved	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1992	\$57,270.00	\$54,328.46	\$54,328.46	100.0%	\$0.00	\$54,328.46	100.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$57,270.00	\$54,328.46	\$54,328.46	100.0%	\$0.00	\$54,328.46	100.0%	\$0.00



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Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Amount Reserved to Other Entities	Amount Committed	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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Total Program Funds

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) Committed Amount	(E) Net Disbursed for Activities	(F) Net Disbursed for Admin/OP	(G) Net Disbursed	(H) Disbursed Pending Approval	(I) Total Disbursed	(J) Available to Disburse
1992	\$1,909,000.00	\$0.00	\$1,855,749.75	\$1,855,749.75	\$53,250.25	\$1,909,000.00	\$0.00	\$1,909,000.00	\$0.00
1993	\$1,266,000.00	\$0.00	\$1,139,400.00	\$1,139,400.00	\$126,600.00	\$1,266,000.00	\$0.00	\$1,266,000.00	\$0.00
1994	\$1,609,000.00	\$0.00	\$1,374,411.60	\$1,374,411.60	\$234,588.40	\$1,609,000.00	\$0.00	\$1,609,000.00	\$0.00
1995	\$1,740,000.00	\$0.00	\$1,481,875.00	\$1,481,875.00	\$258,125.00	\$1,740,000.00	\$0.00	\$1,740,000.00	\$0.00
1996	\$1,804,000.00	\$0.00	\$1,539,500.00	\$1,539,500.00	\$264,500.00	\$1,804,000.00	\$0.00	\$1,804,000.00	\$0.00
1997	\$1,764,999.00	\$0.00	\$1,516,585.87	\$1,516,585.87	\$248,413.13	\$1,764,999.00	\$0.00	\$1,764,999.00	\$0.00
1998	\$1,908,000.00	\$11,865.80	\$1,633,915.80	\$1,633,915.80	\$285,950.00	\$1,919,865.80	\$0.00	\$1,919,865.80	\$0.00
1999	\$2,052,000.00	\$42,044.13	\$1,788,844.13	\$1,788,844.13	\$305,200.00	\$2,094,044.13	\$0.00	\$2,094,044.13	\$0.00
2000	\$2,055,000.00	\$54,600.53	\$1,804,100.53	\$1,804,100.53	\$305,500.00	\$2,109,600.53	\$0.00	\$2,109,600.53	\$0.00
2001	\$2,281,000.00	\$35,376.91	\$1,974,276.91	\$1,974,276.91	\$342,100.00	\$2,316,376.91	\$0.00	\$2,316,376.91	\$0.00
2002	\$2,273,000.00	\$48,511.70	\$2,060,255.30	\$2,060,255.30	\$261,256.40	\$2,321,511.70	\$0.00	\$2,321,511.70	\$0.00
2003	\$2,101,036.00	\$41,459.20	\$1,810,291.60	\$1,810,291.60	\$332,203.60	\$2,142,495.20	\$0.00	\$2,142,495.20	\$0.00
2004	\$2,450,431.00	\$79,230.64	\$2,182,942.44	\$2,182,942.44	\$346,719.20	\$2,529,661.64	\$0.00	\$2,529,661.64	\$0.00
2005	\$2,216,198.00	\$171,557.69	\$2,064,596.79	\$2,064,596.79	\$323,158.90	\$2,387,755.69	\$0.00	\$2,387,755.69	\$0.00
2006	\$2,030,784.00	\$63,150.18	\$1,844,132.89	\$1,844,132.89	\$249,801.29	\$2,093,934.18	\$0.00	\$2,093,934.18	\$0.00
2007	\$2,018,295.00	\$103,536.68	\$1,981,881.93	\$1,981,881.93	\$139,949.75	\$2,121,831.68	\$0.00	\$2,121,831.68	\$0.00
2008	\$1,952,736.00	\$7,174.56	\$1,667,000.16	\$1,667,000.16	\$292,910.40	\$1,959,910.56	\$0.00	\$1,959,910.56	\$0.00
2009	\$2,174,679.00	\$16,557.23	\$1,850,035.33	\$1,850,035.33	\$326,200.90	\$2,176,236.23	\$0.00	\$2,176,236.23	\$15,000.00
2010	\$2,167,448.00	\$96,215.31	\$1,774,928.91	\$1,774,928.91	\$266,907.18	\$2,041,836.09	\$0.00	\$2,041,836.09	\$221,827.22
2011	\$1,912,733.00	\$0.00	\$1,364,993.22	\$1,364,993.22	\$68,585.96	\$1,433,579.18	\$0.00	\$1,433,579.18	\$479,153.82
2012	\$1,158,729.00	\$73,168.41	\$990,215.16	\$416,509.43	\$0.00	\$416,509.43	\$0.00	\$416,509.43	\$815,387.98
2013	\$1,149,346.00	\$4,400.53	\$406,694.80	\$4,400.53	\$0.00	\$4,400.53	\$0.00	\$4,400.53	\$1,149,346.00
Total	\$41,994,414.00	\$848,849.50	\$36,106,628.12	\$35,130,628.12	\$5,031,920.36	\$40,162,548.48	\$0.00	\$40,162,548.48	\$2,680,715.02



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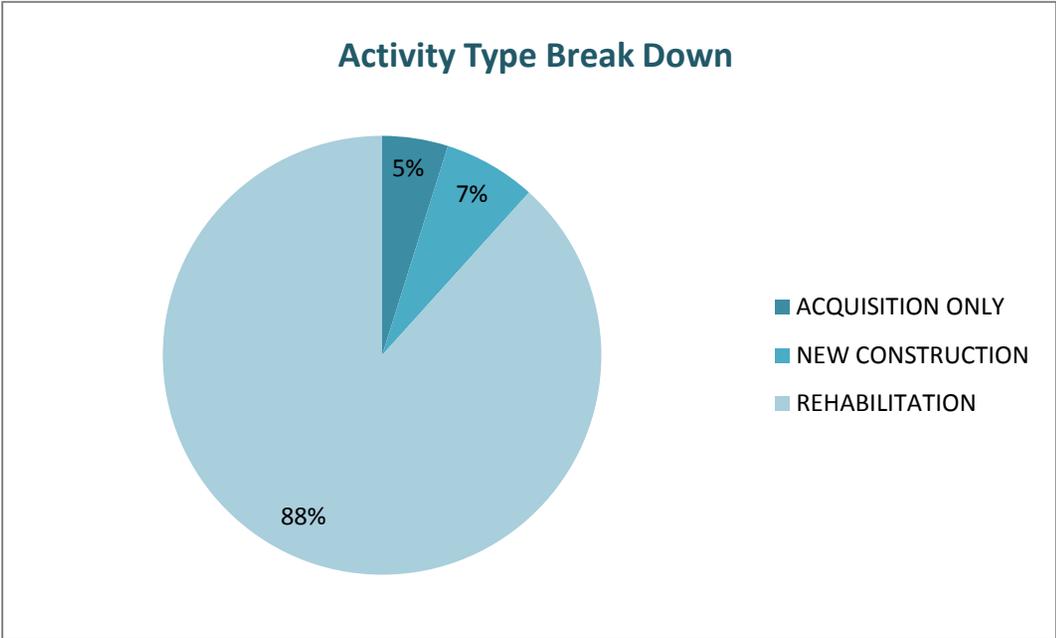
Total Program Percent

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) % Committed for Activities	(E) % Disb for Activities	(F) % Disb for Admin/OP	(G) % Net Disbursed	(H) % Disbursed Pending Approval	(I) % Total Disbursed	(J) % Available to Disburse
1992	\$1,909,000.00	\$0.00	97.2%	97.2%	2.7%	100.0%	0.0%	100.0%	0.0%
1993	\$1,266,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1994	\$1,609,000.00	\$0.00	85.4%	85.4%	14.5%	100.0%	0.0%	100.0%	0.0%
1995	\$1,740,000.00	\$0.00	85.1%	85.1%	14.8%	100.0%	0.0%	100.0%	0.0%
1996	\$1,804,000.00	\$0.00	85.3%	85.3%	14.6%	100.0%	0.0%	100.0%	0.0%
1997	\$1,764,999.00	\$0.00	85.9%	85.9%	14.0%	100.0%	0.0%	100.0%	0.0%
1998	\$1,908,000.00	\$11,865.80	85.6%	85.1%	14.8%	100.0%	0.0%	100.0%	0.0%
1999	\$2,052,000.00	\$42,044.13	87.1%	85.4%	14.5%	100.0%	0.0%	100.0%	0.0%
2000	\$2,055,000.00	\$54,600.53	87.7%	85.5%	14.4%	100.0%	0.0%	100.0%	0.0%
2001	\$2,281,000.00	\$35,376.91	86.5%	85.2%	14.7%	100.0%	0.0%	100.0%	0.0%
2002	\$2,273,000.00	\$48,511.70	90.6%	88.7%	11.2%	100.0%	0.0%	100.0%	0.0%
2003	\$2,101,036.00	\$41,459.20	86.1%	84.4%	15.5%	100.0%	0.0%	100.0%	0.0%
2004	\$2,450,431.00	\$79,230.64	89.0%	86.2%	13.7%	100.0%	0.0%	100.0%	0.0%
2005	\$2,216,198.00	\$171,557.69	93.1%	86.4%	13.5%	100.0%	0.0%	100.0%	0.0%
2006	\$2,030,784.00	\$63,150.18	90.8%	88.0%	11.9%	100.0%	0.0%	100.0%	0.0%
2007	\$2,018,295.00	\$103,536.68	98.1%	93.4%	6.5%	99.9%	0.0%	99.9%	0.0%
2008	\$1,952,736.00	\$7,174.56	85.3%	85.0%	14.9%	100.0%	0.0%	100.0%	0.0%
2009	\$2,174,679.00	\$16,557.23	85.0%	84.4%	14.8%	99.3%	0.0%	99.3%	0.6%
2010	\$2,167,448.00	\$96,215.31	81.8%	78.4%	11.7%	90.2%	0.0%	90.2%	9.7%
2011	\$1,912,733.00	\$0.00	71.3%	71.3%	3.5%	74.9%	0.0%	74.9%	25.0%
2012	\$1,158,729.00	\$73,168.41	85.4%	33.8%	0.0%	33.8%	0.0%	33.8%	66.1%
2013	\$1,149,346.00	\$4,400.53	35.3%	0.3%	0.0%	0.3%	0.0%	0.3%	99.6%
Total	\$41,994,414.00	\$848,849.50	85.9%	81.9%	11.7%	93.7%	0.0%	93.7%	6.2%

APPENDIX D

Status of Home TCAP Activites

Tenure Type	Activity Type	Activity Address	Activity Status	Total Units	Committed Amount	Drawn Amount
Rental	REHABILITATION	615 James St , Syracuse NY, 13203	Completed	10	\$2,000,000.00	\$2,000,000.00
Rental	REHABILITATION	2842 S Salina St , Syracuse NY, 13205	Completed	3	\$60,000.00	\$60,000.00
Rental	REHABILITATION	1530 E Genesee St , Syracuse NY, 13210	Completed	10	\$475,000.00	\$475,000.00
Rental	ACQUISITION ONLY	2508 S Salina St , Syracuse NY, 13205	Completed	8	\$160,000.00	\$160,000.00
Homebuyer	NEW CONSTRUCTION	517 Marcellus St , Syracuse NY, 13204	Completed	1	\$75,000.00	\$75,000.00
Homebuyer	NEW CONSTRUCTION	120 Woodland Ave , Syracuse NY, 13205	Completed	1	\$87,000.00	\$87,000.00
Homebuyer	NEW CONSTRUCTION	203 Matty Ave , Syracuse NY, 13204	Completed	1	\$63,000.00	\$63,000.00
Homebuyer	REHABILITATION	615 Otisco St , Syracuse NY, 13204	Completed	2	\$18,054.00	\$18,054.00
Homebuyer	REHABILITATION	121 Robinson St , Syracuse NY, 13203	Completed	1	\$40,000.00	\$40,000.00
Homebuyer	REHABILITATION	203 Milton Ave , Syracuse NY, 13204	Completed	1	\$65,000.00	\$65,000.00
Homebuyer	REHABILITATION	506 Marcellus St , Syracuse NY, 13204	Completed	1	\$75,000.00	\$75,000.00
Homebuyer	REHABILITATION	219 Roberts Ave , Syracuse NY, 13207	Completed	1	\$50,000.00	\$50,000.00
Homebuyer	REHABILITATION	222 Bryant Ave , Syracuse NY, 13204	Completed	1	\$125,000.00	\$125,000.00



**In-House CDBG Development Support
5/1/13-4/30/14**

Nhood	Demo	#	New Construction	#	Rehab	#	Total
Gateway	\$24,412.23	1	\$8,000.00	1	\$0.00		\$32,412.23
Hawley-Green	\$25,408.61	1	\$0.00		\$0.00		\$25,408.61
Lincoln Hill	\$0.00		\$0.00		\$40,000.00	1	\$40,000.00
Park Avenue	\$42,072.59	2	\$0.00		\$0.00		\$42,072.59
Salt Springs	\$25,567.85	1	\$0.00		\$175,000.00	2	\$200,567.85
Strathmore	\$0.00		\$0.00		\$50,000.00	1	\$50,000.00
Tipp Hill	\$0.00		\$0.00		\$65,000.00	1	\$65,000.00
Washington Square	\$37,181.31	2	\$0.00		\$0.00		\$37,181.31
Westside Initiative	\$39,423.52	1	\$0.00		\$75,000.00	1	\$114,423.52
Total	\$ 194,066.11	8	\$ 8,000.00	1	\$ 405,000.00	6	\$ 607,066.11

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CDBG Lending Program Summary
5/1/13-4/30/14

Nhood	DP-CC	#	HIP	#	Low Interest Loan	#	SHARP	#	Total \$	Total #
Brighton	\$12,000.00	4	\$38,059.90	8	\$5,438.00	3	\$21,807.00	20	\$77,304.90	35
Court-Woodlawn	\$18,000.00	6	\$30,925.80	5	\$2,853.00	2	\$4,908.00	5	\$56,686.80	18
Eastwood	\$39,000.00	13	\$42,493.55	7	\$2,693.80	2	\$8,172.33	8	\$92,359.68	30
Elmwood	\$3,000.00	1	\$0.00	0	\$0.00	0	\$3,740.00	4	\$6,740.00	5
Far Westside	\$6,000.00	2	\$0.00	0	\$976.59	1	\$0.00	0	\$6,976.59	3
Hawley-Green	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0
Lakefront	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0
Lincoln Hill	\$6,000.00	2	\$0.00	0	\$5,917.35	3	\$1,900.00	1	\$13,817.35	6
Meadowbrook	\$0.00	0	\$10,142.00	4	\$0.00	0	\$4,624.24	5	\$14,766.24	9
Near Eastside	\$3,000.00	1	\$0.00	0	\$0.00	0	\$0.00	0	\$3,000.00	1
Near Northeast	\$0.00	0	\$7,089.18	1	\$2,168.00	1	\$1,000.00	1	\$10,257.18	3
Near Westside	\$12,000.00	4	\$32,284.00	4	\$3,536.00	2	\$8,842.58	9	\$56,662.58	19
Northside	\$30,000.00	10	\$50,493.93	6	\$2,592.00	1	\$12,282.96	12	\$95,368.89	29
Outer Comstock	\$6,000.00	2	\$19,681.00	4	\$0.00	0	\$1,000.00	1	\$26,681.00	7
Park Avenue	\$9,000.00	3	\$0.00	0	\$0.00	0	\$590.00	1	\$9,590.00	4
Prospect Hill	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0
Salt Springs	\$3,000.00	1	\$26,623.35	5	\$2,061.00	1	\$12,205.00	11	\$43,889.35	18
Sedgwick	\$0.00	0	\$7,611.75	1	\$0.00	0	\$0.00	0	\$7,611.75	1
Skunk City	\$3,000.00	1	\$13,332.00	1	\$0.00	0	\$2,795.00	3	\$19,127.00	5
Southside	\$3,000.00	1	\$1,820.00	1	\$1,347.00	1	\$5,199.49	4	\$11,366.49	7
Southwest	\$12,000.00	4	\$40,350.20	8	\$650.00	1	\$12,577.90	12	\$65,578.10	25
Strathmore	\$9,000.00	3	\$39,381.00	5	\$1,636.00	1	\$7,840.00	8	\$57,857.00	17
Tipp Hill	\$6,000.00	2	\$4,016.25	1	\$0.00	1	\$2,994.00	3	\$13,010.25	7
Valley	\$17,613.75	6	\$58,553.75	10	\$1,244.41	1	\$14,735.82	14	\$92,147.73	31
Washington Square	\$11,297.50	4	\$53,585.63	7	\$2,426.00	1	\$7,994.53	8	\$75,303.66	20
Westcott	\$0.00	0	\$0.00	0	\$3,229.00	1	\$0.00	0	\$3,229.00	1
Westside	\$3,000.00	1	\$14,929.60	3	\$0.00	0	\$2,000.00	2	\$19,929.60	6
Winkworth	\$0.00	0	\$0.00	0	\$0.00	0	\$900.00	1	\$900.00	1
Total	\$211,911.25	71	\$491,372.89	81	\$38,768.15	23	\$138,108.85	133	\$880,161.14	308

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Home Headquarters Homeownership Assistance Program Accomplishments
5/1/13-4/30/14

Nhood	Total Property Redevelopment	#	DP-CC	#	HIP	#	Low Interest Loan	#	SHARP	#	Total \$	Total #
Brighton	\$0.00	0	\$12,000.00	4	\$38,059.90	8	\$5,438.00	3	\$21,807.00	20	\$77,304.90	35
Court-Woodlawn	\$0.00	0	\$18,000.00	6	\$30,925.80	5	\$2,853.00	2	\$4,908.00	5	\$56,686.80	18
Eastwood	\$0.00	0	\$39,000.00	13	\$42,493.55	7	\$2,693.80	2	\$8,172.33	8	\$92,359.68	30
Elmwood	\$0.00	0	\$3,000.00	1	\$0.00	0	\$0.00	0	\$3,740.00	4	\$6,740.00	5
Far Westside	\$0.00	0	\$6,000.00	2	\$0.00	0	\$976.59	1	\$0.00	0	\$6,976.59	3
Gateway	\$32,412.23	2	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	2
Hawley-Green	\$25,408.61	1	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	1
Lakefront	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0
Lincoln Hill	\$40,000.00	1	\$6,000.00	2	\$0.00	0	\$5,917.35	3	\$1,900.00	1	\$13,817.35	7
Meadowbrook	\$0.00	0	\$0.00	0	\$10,142.00	4	\$0.00	0	\$4,624.24	5	\$14,766.24	9
Near Eastside	\$0.00	0	\$3,000.00	1	\$0.00	0	\$0.00	0	\$0.00	0	\$3,000.00	1
Near Northeast	\$0.00	0	\$0.00	0	\$7,089.18	1	\$2,168.00	1	\$1,000.00	1	\$10,257.18	3
Near Westside	\$0.00	0	\$12,000.00	4	\$32,284.00	4	\$3,536.00	2	\$8,842.58	9	\$56,662.58	19
Northside	\$0.00	0	\$30,000.00	10	\$50,493.93	6	\$2,592.00	1	\$12,282.96	12	\$95,368.89	29
Outer Comstock	\$0.00	0	\$6,000.00	2	\$19,681.00	4	\$0.00	0	\$1,000.00	1	\$26,681.00	7
Park Avenue	\$42,072.59	2	\$9,000.00	3	\$0.00	0	\$0.00	0	\$590.00	1	\$9,590.00	6
Prospect Hill	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0
Salt Springs	\$200,567.85	3	\$3,000.00	1	\$26,623.35	5	\$2,061.00	1	\$12,205.00	11	\$43,889.35	21
Sedgwick	\$0.00	0	\$0.00	0	\$7,611.75	1	\$0.00	0	\$0.00	0	\$7,611.75	1
Skunk City	\$0.00	0	\$3,000.00	1	\$13,332.00	1	\$0.00	0	\$2,795.00	3	\$19,127.00	5
Southside	\$0.00	0	\$3,000.00	1	\$1,820.00	1	\$1,347.00	1	\$5,199.49	4	\$11,366.49	7
Southwest	\$0.00	0	\$12,000.00	4	\$40,350.20	8	\$650.00	1	\$12,577.90	12	\$65,578.10	25
Strathmore	\$50,000.00	1	\$9,000.00	3	\$39,381.00	5	\$1,636.00	1	\$7,840.00	8	\$57,857.00	18
Tipp Hill	\$65,000.00	1	\$6,000.00	2	\$4,016.25	1	\$0.00	1	\$2,994.00	3	\$13,010.25	8
Valley	\$0.00	0	\$17,613.75	6	\$58,553.75	10	\$1,244.41	1	\$14,735.82	14	\$92,147.73	31
Washington Square	\$37,181.31	2	\$11,297.50	4	\$53,585.63	7	\$2,426.00	1	\$7,994.53	8	\$75,303.66	22
Westcott	\$114,423.52	2	\$0.00	0	\$0.00	0	\$3,229.00	1	\$0.00	0	\$3,229.00	3
Westside	\$0.00	0	\$3,000.00	1	\$14,929.60	3	\$0.00	0	\$2,000.00	2	\$19,929.60	6
Winkworth	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$900.00	1	\$900.00	1
Total	\$607,066.11	15	\$211,911.25	71	\$491,372.89	81	\$38,768.15	23	\$138,108.85	133	\$880,161.14	323

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APPENDIX E



**CITY OF SYRACUSE, NEW YORK
DEPARTMENT OF NEIGHBORHOOD AND BUSINESS DEVELOPMENT
Notice of Public Meeting and the Availability of the
Year 39 (2013—2014)
Consolidated Annual Performance and Evaluation Report (CAPER)**

In accordance with the City of Syracuse Department of Neighborhood and Business Development (NBD) Citizen Participation Plan developed under requirements of the Housing and Community Development Act of 1974, NBD announces its intent to submit a **Consolidated Annual Performance and Evaluation Report (CAPER)** for Year 39 (2013 – 2014) to the U.S. Department of Housing and Urban Development (HUD). The CAPER will be available to the public on **Thursday, July 3, 2014**, which marks the beginning of the 21 day public comment period.

Comments on the CAPER will be accepted until **Thursday, July 24, 2014 at 5:00 p.m.** To download a copy of the CAPER, please visit the City of Syracuse website at www.syr.gov.net. To request a hard copy or to submit comments regarding the CAPER, please contact NBD staff:

E-mail: **sbartlett@syr.gov.net**

Mail: Paul Driscoll, Commissioner
Dept. of Neighborhood & Business Development
201 East Washington Street, (Suite 600)
Syracuse, New York 13202

A **PUBLIC MEETING** will be held **Wednesday, July 23, 2014 at 5:30 p.m.** in City Hall Commons Atrium, 201 East Washington Street, Syracuse, New York. At this meeting, NBD and its funded agencies will report on their performance for Year 39 (2013 – 2014). NBD will also hear comments and recommendations from citizens and stakeholders pertaining to the expenditures of funds for essential programs that may be needed to serve eligible populations in the city's revitalization areas. Accommodations for persons with disabilities or non-English speaking persons will be made by request. Please place your request by calling (315) 448-8100 at least three business days prior to the meeting.

The City of Syracuse complies with 31 CFR Part 51 and does not discriminate in access to facilities, programs, services, or activities on the basis of race, color, sex, creed, material status, national origin, or disability.

