



**City of Syracuse
Department of Neighborhood and Business
Development**

**FINAL
Consolidated Annual Performance and Evaluation
Report (CAPER) for Program
Year 41 (2015-2016)**

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July 28th, 2016



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First Program Year Consolidated Annual Performance and Evaluation Report (CAPER)

Executive Summary

Purpose

In accordance with Title 24 Code of Federal Regulations (24 CFR) Part 91, all jurisdictions receiving any of the below listed federal grants must complete a Consolidated Annual Performance and Evaluation Report (CAPER) within 90 days from the close of the jurisdiction's program year.

- Community Development Block Grant (CDBG)
- HOME Investment Partnership Grant (HOME)
- Emergency Solutions Grant (ESG)
- Housing Opportunities for Persons with AIDS (HOPWA)

The CAPER is produced annually to describe each community partner's accomplishments and efforts to attain the goals and needs of the city and its residents outlined in the City of Syracuse's *Five-Year Consolidated Plan (2015-2019)*. This CAPER is a summation of the accomplished achieved in the first year of this five-year plan (May 1, 2015 through April 30, 2016).

The Consolidated Plan

The City of Syracuse Department of Neighborhood and Business Development, through a collaborative process with the community, established a unified vision for addressing the housing and community development in a document called the Consolidated Plan. The Consolidated Plan addresses the city's housing, community development, and human service needs and how those needs will be addressed over the course of five years (2015-2019). The Consolidated Plan was developed under the guidelines established by the United States Department of Housing and Urban Development (HUD) and serves as an application for administering the aforementioned federal grant programs.

The City of Syracuse, Department of Neighborhood and Business Development has identified housing quality and affordability as the foundations for revitalizing neighborhoods however; other issues concerning economic development, the need for adequately maintained green space, public safety, youth activities, and the education of children are also important factors. During Program Year 41 (2015-2016) the City of Syracuse under the Community Development Block Grant (CDBG), HOME Investment Partnerships Act (HOME) and Emergency Solutions Grant (ESG) provides decent housing, suitable living

environments, expanded economic development opportunities and independent living for low- and moderately- income individuals. The Department of Neighborhood and Business Development is responsible for preparing the CAPER on behalf of the city of Syracuse, and various subdivisions assist in the overall administration of CDBG, HOME, and ESG programs.

CR-05 - Goals and Outcomes

Introduction

The City of Syracuse Department of Neighborhood and Business Development (NBD), through a collaborative process with the community, established a unified vision for addressing housing and community development needs as documented in the city's Consolidated Plan. The Consolidated Plan outlines the city's housing, community development, and human service needs and how those needs will be addressed over a five year period from 2015-2019. The Consolidated Plan was developed under the guidelines established by the United States Department of Housing and Urban Development (HUD) and serves as a roadmap for administering the aforementioned federal grant programs.

NBD has identified housing quality and affordability as the foundations for revitalizing neighborhoods. Other areas such as economic development, the need for adequately maintained green space, public safety, youth activities, and the education of children are also important. During Program Year 41 (2015-2016) the City of Syracuse funded numerous activities under the Community Development Block Grant (CDBG), HOME Investment Partnerships Act (HOME) and Emergency Solutions Grant (ESG) to provide decent housing, suitable living environments, and expanded economic development opportunities for low- and moderate-income individuals.

Rather than accepting proposals based on isolated addresses, NBD is able to develop a strategic block-level approach to neighborhood revitalization through a developed housing delivery network. NBD has strong partnerships with local non-profit housing agencies (including Home Headquarters, Syracuse Model Neighborhood Corporation, Northeast Hawley Development Association (NEHDA), Jubilee Homes, Empire Housing, and Covenant Housing) and works to develop strategies that incorporate rehabilitation of dilapidated housing, demolition, vacant lot re-subdivision, and new construction of housing where appropriate. For the existing residents of the block, loans and curb appeal grant programs have been administered with 44% of the City of Syracuse Consolidated Plan funding being sent from housing. NBD promotes the use of minority and women owned companies to complete property improvement projects. In addition, NBD encourages housing partners to provide housing counselling services to potential homeowners to ensure successful transfer of redeveloped properties.

- Decent housing
- Suitable living environments
- Expanded economic development opportunities for low- and moderate-income individuals

Rather than accepting proposals based on isolated addresses, NBD is able to develop a thoughtful, block-level approach to neighborhood revitalization through a developed housing delivery network. NBD has strong partnerships with non-profit housing agencies including:

- Home HeadQuarters
- Syracuse Model Neighborhood Corporation (SMNC)
- Northeast Hawley Development Association (NEHDA)
- Jubilee Homes
- Empire Housing
- Covenant Housing

These partnerships work to develop strategies that incorporate rehabilitation of dilapidated housing, demolition, vacant lot re-subdivision, and new construction of housing where appropriate. For the existing residents of the block, loans and curb appeal grant programs have been administered.

Table 1 - Accomplishments – Program Year

Goal	Category	Source	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Creating Healthy and Sustainable Homes	Affordable Housing	CDBG HOME	Rental units rehabilitated	Household Housing Unit	35	86	245.7%	7	86	1,228.6%
Creating Healthy and Sustainable Homes	Affordable Housing	CDBG HOME	Homeowner Housing Added	Household Housing Unit	18	1	5.6%	4	1	25%
Creating Healthy and Sustainable Homes	Affordable Housing	CDBG HOME	Homeowner Housing Rehabilitated	Household Housing Unit	162	0	0%	32	0	0.00%
Creating Healthy and Sustainable Homes	Affordable Housing	CDBG HOME	Buildings Demolished	Buildings	12	21	175%	3	21	700%
Eliminate Barrier to Housing Opportunities	Affordable Housing Public Housing Homeless	CDBG HOPWA HOME ESG	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	190	186	97.9%	190	186	97.9%
Eliminate Barrier to Housing Opportunities	Affordable Housing Public Housing Homeless	CDBG HOPWA HOME ESG	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	1825	0	0%	400	486	121.5%
Eliminate Barrier to Housing Opportunities	Affordable Housing Public Housing Homeless	CDBG HOPWA HOME ESG	Rental units constructed	Household Housing Unit	80	0	0.00%	16	37	231.3%

Goal	Category	Source	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Eliminate Barrier to Housing Opportunities	Affordable Housing Public Housing Homeless	CDBG HOPWA HOME ESG	Rental units rehabilitated	Household Housing Unit	420	6	1.43%	44	6	13.64%
Eliminate Barrier to Housing Opportunities	Affordable Housing Public Housing Homeless	CDBG HOPWA HOME ESG	Homeowner Housing Rehabilitated	Household Housing Unit	25	5	20.00%	5	1	20.00%
Eliminate Barrier to Housing Opportunities	Affordable Housing Public Housing Homeless	CDBG HOPWA HOME ESG	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	2725	0	0.00%	490	218	0.00%
Eliminate Barrier to Housing Opportunities	Affordable Housing Public Housing Homeless	CDBG HOPWA HOME ESG	Homeless Person Overnight Shelter	Persons Assisted	800	0	0.00%	130	135	0.00%
Eliminate Barrier to Housing Opportunities	Affordable Housing Public Housing Homeless	CDBG HOPWA HOME ESG	Homelessness Prevention	Persons Assisted	2300	0	0.00%	465	799	0.00%
Eliminate Barrier to Housing Opportunities	Affordable Housing Public Housing Homeless	CDBG HOPWA HOME ESG	Housing for Homeless added	Household Housing Unit	0	0		0	0	
Eliminate Barrier to Housing Opportunities	Affordable Housing Public Housing Homeless	CDBG HOPWA HOME ESG	Housing for People with HIV/AIDS added	Household Housing Unit	0	0		0	0	

Goal	Category	Source	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Eliminate Barrier to Housing Opportunities	Affordable Housing Public Housing Homeless	CDBG HOPWA HOME ESG	HIV/AIDS Housing Operations	Household Housing Unit	500	0	0.0%	30	0	0.0%
Increase the Wealth of Households (NRSA Targeted)	Affordable Housing Public Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	16,000	389	2.4%	4050	389	9.6%
Increase the Wealth of Households (NRSA Targeted)	Affordable Housing Public Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	760	486	63.9%			
Increase the Wealth of Households (NRSA Targeted)	Affordable Housing Public Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG	Facade treatment/business building rehabilitation	Business	12	0	0.0%	0	0	

Goal	Category	Source	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Increase the Wealth of Households (NRSA Targeted)	Affordable Housing Public Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG	Homeowner Housing Rehabilitated	Household Housing Unit	335	319	95.2%	15	319	2,126.7%
Increase the Wealth of Households (NRSA Targeted)	Affordable Housing Public Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG	Direct Financial Assistance to Homebuyers	Households Assisted	655	112	17.1%	225	112	49.8%
Increase the Wealth of Households (NRSA Targeted)	Affordable Housing Public Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG	Businesses assisted	Businesses Assisted	6	6	100.0%	25	6	24.0%
Increase the Wealth of Households (NRSA Targeted)	Affordable Housing Public Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG	Housing for Homeless added	Household Housing Unit	335	0	0.0%			

Goal	Category	Source	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Increase the Wealth of Households (NRSA Targeted)	Affordable Housing Public Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG	Other	Other	0	0		260	0	0.0%
Promote Community Engagement Among Seniors	Non-Homeless Special Needs Non-Housing Community Development	CDBG	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1700	0	0.00%	400	396	99.0%

Action Plan Priorities

Applications for Year 41 were reviewed with the Action's Plan's stated priorities in mind. Awards were made based upon the degree to which they carried out the priorities of this Action Plan. The Action Plan outlines the City's vision to provide all residents with vibrant neighborhoods that contain quality affordable housing choices, prosperous business opportunities, well-performing schools, and abundant recreational resources. **The strategies identified in the Plan reflect the following goals:**

- Provide quality affordable housing
- Assist vulnerable populations
- Administer public service activities
- Provide resources for Homeless Populations

Quality Affordable Housing

The City of Syracuse Department of Neighborhood and Business Development deploys a multi-faceted approach to achieving the balanced goal of, providing new affordable housing and maintaining the City's current affordable housing stock. Community Development Block Grant and HOME Investment Partnership funds are utilized in the most efficient way possible to move towards achieving that goal. In an effort to preserve the existing affordable housing within the city, our housing partners offer home improvement loans, homebuyer subsidies and foreclosure prevention counseling to residents of the city of Syracuse. While preserving existing affordable housing is important, providing new affordable housing is also a priority need and further achieved through down payment and closing cost programs, pre-purchase housing counseling and large development projects carried out by our housing partners. Each of these programs ensures the availability of affordable housing for both homeowners and renters within the city.

Assisting Vulnerable Populations

Vulnerable populations experience challenges other individuals may not face when seeking safe, affordable, quality housing. The City of Syracuse has made it a priority need to increase the availability of supportive services for vulnerable populations including persons with physical disabilities, persons with HIV/AIDS, refugees, homeowners facing foreclosure, tenants facing eviction and non-English speaking populations. Support services provided through Community Development Block Grant funding include relocation services, special needs housing development, refugee education and non-English speaking community centers as well as a variety of counseling programs. These services are offered as a vehicle for ensuring each resident of the City has equal access to affordable housing and supportive services.

Administering Public Service Activities

Ensuring the availability of services for youth and elderly populations is a priority need for the City's Community Development Block Grant funds. Neighborhood based activities, educational programs and support services are provided to youth and elderly populations through safe and accessible community center environments. Youth and elderly based programs take place throughout the year and provide access to necessary supportive networks. The community center based approach to providing essential services allows the youth and elderly populations to connect with a diverse network of individuals.

Resources for Homeless Population

The Emergency Solutions Grant allows the City to carry out both traditional and innovative programs to serve the homeless population. Collaboration between local non-profits, the Housing and Homeless Coalition, the Housing Vulnerable Task Force and the Continuum of Care (CoC) is a priority for the City. These collaborations allow the Emergency Solutions Grant to efficiently increase the number of critical support services offered to homeless and at risk of homeless individuals. Partnerships are continually being forged between government organizations, housing developers and business partners to re-house individuals and families, provide financial assistance and case management as well as relocation and other housing stabilization services. During Program Year 41 (2015-2016), accomplishments identified in this report were made specifically through providing support for the following programs: Access to Housing for Persons with Disabilities, down payment and closing cost assistance, homeownership opportunity from distressed property, access to affordable rental housing, rehabilitation and new construction, increased homeownership opportunities, emergency repairs to reduce health/safety threats, housing counseling, education and foreclosure assistance, tenant advocacy, activities supporting neighborhood livability, programming for youth and elderly, supportive services for persons with HIV/AIDS, homelessness prevention, emergency housing and supportive housing services, and transportation and outreach Services. In Program Year 41, Syracuse received its second funding allocation for Housing Opportunities for Persons with AIDS (HOPWA). This allocation is based annually on the increase in reported cases of HIV and AIDS in the larger Central New York and Southern Tier catchment areas. With HUD consent, NBD opted to again allow the State of New York to administer HOPWA Funding which was done prior to Syracuse designation as an entitlement jurisdiction. By opting out of the direct administration of HOPWA funds, the Syracuse area will continue to see allocations that far exceed the specific entitlement amount cited above. In 2015, the Federal government issued a total of \$287,354 in HOPWA funds. This arrangement is codified in a three-party agreement between the City of Syracuse, HUD and the New York State Office of Temporary Disability Administration (OTDA).

CR-10 - Racial and Ethnic composition of families assisted

The families assisted (including the racial and ethnic status of families assisted).

	CDBG	HOME	ESG
White	2277	17	545
Black or African American	4263	68	668
Asian	131	0	32
American Indian or American Native	29	0	8
Native Hawaiian or Other Pacific Islander	9	0	5
Total	6709	167	1258
Hispanic	262	8	109
Not Hispanic	6447	159	1222

Table 2 – Table of assistance to racial and ethnic populations by source of funds

A total of 8,134 households were assisted through various programs, services and affordable housing projects in the city of Syracuse that were funded by CDBG, ESG and HOME during Year 41 (2015-16).

CR-15 - Resources and Investments 91.520(a)

Resources Made Available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	Public-Federal	\$4,680,746	\$6,053,775*
HOME	Public-Federal	\$1,064,624	\$585,000
ESG	Public-Federal	\$425,827	\$422,667
HOPWA	Public-Federal	\$287,354	\$287,354

Expended funds were within range.

* Figure includes projects completed during the 2015-16 program year using funds from previous allocations.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation
NRSA/Urban Renewal Area	75%	78.7%

Within the Community Development Block Grant (CDBG) program, a participating jurisdiction can designate specific areas or neighborhoods a Neighborhood Revitalization Strategy Area (NRSA). In the 2013 Action Plan, HUD approved the revised boundaries as depicted in the two areas of Syracuse in the attached map. The significance of this designation allows for a broader array of services and activities to be delivered using CDBG funds.

Leveraging

The city of Syracuse has leveraged HOME funds using both public and private funds. The City has used the Community Development Block Grant funds and the Lead Program funds to leverage HOME funds. The City's annual Capital Improvement Program includes projects that compliment, enhance, and advance the revitalization initiative set forth in the City's Consolidated plan. Many of these projects are supportive of, and integral to the advancement of goals contained within the City's Consolidated Plan. Development Subsidies for Rental Project the City continues to support Low Income Housing Tax Credit Projects with the HOME funds. These tax credit projects provide substantial leveraging. For rental projects that are not Low Income Housing Tax Credit projects, HOME funds are leveraged with other federal, state, local and private sector resources. **NBD requires that the Developer provide confirmed commitment from other funding sources prior to committing any HOME dollars in a project. NBD also provides developer assistance for homeownership projects.** Through the developer assistance program, NBD offers subsidies to housing partners as gap funding to write down the cost of construction in order to sell the home to an income qualified homebuyer at market value.

The City is exempt from the HOME match requirement. Please see the uploaded HOME match exemption report. HOME funds are used in conjunction with Low Income Housing Tax Credit Projects as well as other residential developments. A subsidy layering evaluation is required prior to a project receiving HOME funds to ensure that funding is necessary for the completion of the project. Even though match reporting is not required, the city strategically invests in projects with a variety of funding sources, and leverage investment far beyond the amount of HOME resources provided.

Fiscal Year Summary - HOME Match Report	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

HOME MBE/WBE report

Program Income				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
10,074	11,361	0	0	21,435

Minority Business and Women Business Enterprises						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	\$2,005,000	0	0	\$142,635	0	\$1,862,365
Number	11	0	0	1	0	10
Sub-Contracts						
Number	49	5	0	20	0	26
Dollar Amount	\$3,170,692	\$441,250	0	\$862,576	0	\$1,866,866
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	\$2,005,000	\$130,410	\$1,874,590			
Number	11	1	10			
Sub-Contracts						
Number	49	29	20			
Dollar Amount	\$3,170,692	1,692,896	1,477,796			

Minority Owners of Rental Property						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Relocation and Real Property Acquisition							
Parcels Acquired						0	0
Businesses Displaced						0	0
Nonprofit Organizations Displaced						0	0
Households Temporarily Relocated, not Displaced						0	0
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic	
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic		
Number	0	0	0	0	0	0	
Cost	0	0	0	0	0	0	

CR-20 - Affordable Housing

Number of Households Supported		
	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	670	366
Number of Non-Homeless households to be provided affordable housing units	955	1,886
Number of Special-Needs households to be provided affordable housing units	3450	304
Total	5075	2,556

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	227
Number of households supported through The Production of New Units	20	51
Number of households supported through Rehab of Existing Units	143	468
Number of households supported through Acquisition of Existing Units	10	1
Total	173	747

The Department of Neighborhood and Business Development has had ongoing discussions regarding ways to improve the outcome of this program with such dedicated efforts. All of the affordable housing funded programs in Year 41 produced results that met or exceeded their original goal set at the beginning of the program period. All other programs met or exceeded the projected one-year goals.

Throughout the program year, the city of Syracuse closely monitors the progress of agencies in accomplishing set thresholds and meeting annual goals by the end of the funding period. City staff worked with agencies to determine a realistic output goal that is both reasonable and attainable. The data provided in this report will be useful in determining which programs and strategy areas have made the biggest impact in the community, and how existing resources can be better used to target those strengths. Existing output and the ability to accomplish set goals will play an important role when developing future action plans and funding decisions in the coming years.

Number of Persons Served		
Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	44	31
Low-income	110	55
Moderate-income	81	1
Total	235	87

CR-25 - Homeless and Other Special Needs

Reaching out to unsheltered persons is done through street outreach services. Service providers meet the unsheltered individuals physically where they are and work to build supportive and positive relationships. Conversation begins while distributing basic needs such as food, water, blankets, gloves and hats. Outreach workers assess the homeless individual's needs and encourage them to accept services. All pertinent information is captured in the Homeless Management Information System (HMIS) where client information is entered by all agencies and tracked throughout the process. During ESG Year 41, 220 individuals received street outreach services, 54 individuals participated in some type of support service and 17 individuals were placed into permanent housing.

An Outreach Service Providers Group has been created which consists of a multi-disciplinary team of professionals with case management, housing, mental health and substance abuse expertise who case review all homeless individuals living on the streets or under the bridges on a monthly basis. This group has developed a housing-first philosophy, finding appropriate housing first and then identifying the difficult barriers to housing these individuals face and making all attempts to think "outside the box" for solutions to ending their homelessness and bringing these individuals in-doors.

The **Point-in-Time (PIT) count** is a **count** of sheltered and unsheltered homeless persons on a single night in January. The most recent Point in Time (PIT) in Onondaga County was conducted on January 27, 2016. ESG and Continuum of Care (CoC) funded programs along with the Police Department, the Department of Public Works, Code Enforcement, service providers and dedicated volunteers collaborated with the HHC Outreach Committee and the CoC Coordinator in offering possible locations for unsheltered persons. Street outreach teams were formed to go out in the evening and night in search of homeless individuals and to offer encouragement to come in out of the cold. Eight individuals were found residing on the streets of Syracuse, 301 homeless individuals were living in emergency shelters and 148 individuals living in transitional living facilities on this night.

The Coordinated Entry (CE) process starts at DSS and then after hours using the local 211 line. This system connects people to shelters and/or other immediate needs as well as doing diversion assessments to determine if callers have other housing options. They also refer people to legal services that can assist with eviction orders. People with higher level needs go through a process of being case reviewed by the CoC's CE Workgroup, which is made up of shelter discharge planners and Permanent Housing intake workers who perform case conferencing and ensure that these individuals are being placed on the top of wait lists. This effort has successfully housed over 30 people using CE procedures this past year. All referrals are now being put in the HMIS system. The development and utilization of this process has improved community collaboration and coordination, which in turn has improved services to homeless individuals and families.

In Year 41, ESG services were provided to 1,381 individuals, with 799 individuals receiving Homeless Prevention services, 362 individuals receiving Rapid Re-housing services and 220 individuals receiving Street Outreach services. Furthermore, 721 individuals were stabilized or placed into permanent housing. Individual needs were assessed through the Continuum of Care's (CoC) coordinated assessment process and completed by all program case managers or representatives. Housing barriers were identified, individualized service plans were completed and referrals made to aftercare supports and mainstream resources when needed.

ESG and CoC emergency shelter and transitional housing needs of homeless persons

The ESG transitional programs work alongside the Continuum of Care (CoC) and its workgroups in addressing the housing needs of homeless persons. This initiative is working towards decreasing the length of time individuals and families spend in shelters and transitional housing. Goals are established that help improve the quality of life and address the life skills necessary in achieving and maintaining housing stability among the homeless persons they serve. The service focuses on:

- Improving health and stability
- Increasing economic security either by obtaining mainstream benefits or employment
- Finding and maintaining affordable housing

Some of the needed skills and strategies include assisting with relocation such as: finding actual affordable housing units and/or advocating with reliable landlords are often necessary. Case management and follow up case management efforts are needed to assist individuals or families in maintaining and or locating affordable housing. Financial assistance may be needed for security deposits, subsidies or help with rental payments and/or utilities. This is especially true for homeless youth, who upon intake 90% are unemployed, uneducated and unable to arrange for income of any kind. This financial assistance helps all homeless or chronically homeless individuals' transition from shelters to permanent housing at a much faster pace. Learning all of these strategies and addressing personal barriers help homeless or housing vulnerable individuals make a more successful transition to permanent housing.

The goal is to get homeless individuals and families housed first while receiving support services to help overcome housing barriers. ESG funding is committed to supporting programs whose mission it is to aid homeless or chronically homeless families and individuals with homeless prevention efforts as well as rapid rehousing and street outreach support services.

The monitoring of all agency programs continues on a yearly basis with updated tools to ensure HUD guidelines are followed, to address the efficiency of services and to identify ways to increase program impact. The implementation and utilization of the coordinated assessment and referral process gives shelters and transitional housing providers "real time" availability of openings in the community. This process also eliminates duplicative intake efforts and reduces referral time. In Year 41, ESG funded five transitional programs serving 135 individuals, 73 adults and 62 children.

Helping homeless persons

Helping homeless persons (those who are chronically homeless) transition to permanent housing and independent living is being done through supportive services. Financial assistance, relocation assistance, prevention efforts, follow up case management and street outreach work together to make the transition to permanent housing and independent living effective by assisting individuals and families to develop skills and strategies that address personal barriers to successful permanent housing.

These skills and strategies may include assistance with relocation as far as finding actual affordable housing units and/or advocating with reliable landlords. Case management and “follow- up” case management efforts are needed to assist individuals or families in maintaining and or locating affordable housing. Financial assistance may be needed for security deposits, subsidies or help with rental payments and/or utilities. This financial assistance helps all homeless or chronically homeless individuals’ transition from shelters to permanent housing at a much faster pace. By assisting homeless individuals and families identify their housing barriers to achieve permanent housing and aiding them in developing skills and strategies that address these barriers will increase success in maintaining permanent housing.

Financial assistance is especially needed for homeless youth, 90% of whom are unemployed, uneducated and unable to arrange for income of any kind upon intake who upon intake. Youth living in housing programs attend weekly living skills classes. These classes provide practical information that will assist a youth when transitioning to permanent housing. Topics include money management, employment readiness, education enrollment, cooking and cleaning, dealing with landlords, understanding utility bills and energy conservation, health/mental health issues and pregnancy prevention. All youth in housing and shelter programs participate in case management services. Case Managers meet with the youth daily to establish service plans which focus on primary issues identified during the intake and assessment process. Service plans provide measurable tasks and time frames in order to assist the youth in obtaining the goals they wish to accomplish.

Aftercare services for youth who move into permanent housing is essential in order to maintain these new housing situations and to minimize crisis episodes and prevent confrontations from leading to eviction or a return to homelessness. Aftercare services and home visits are conducted by the same Case Managers that worked with the youth during their housing stay and have built strong relationships with these youth. These services provide referral and advocacy to assist with rental payment programs, utility financial assistance, basic needs assistance and recreation/socialization. Helping the youth to become connected to their community through employment, volunteering or local programming strongly increases a youth's ability to maintain permanent housing.

Syracuse Mayor, Stephanie Miner joined the Mayors Challenge to End Veteran Homelessness in 2015. In November 2015, Syracuse and Onondaga County was granted the Functional Zero designation from the US Interagency Council on Homelessness (USICH). This means that there is a plan in place and resources available for all homeless veterans to attain permanent housing within 45 days. The Veterans Workgroup (comprised of CoC Collaborative Applicant, HMIS Lead, ESG Administrator, VA HUD-VASH Coordinator, DSS staff, shelter discharge planners, street outreach providers, and SSVF Coordinators) meets on a monthly basis, with SSVF, VA, and shelter case managers meeting on a weekly basis, to case review a by-name list of all Veterans experiencing homelessness and ensure that a housing plan is in place and services are available for those in need in order to maintain Functional Zero.

ESG funded program goals are to get homeless individuals and families housed first while receiving support services to help overcome housing barriers. ESG funding is committed to supporting programs whose mission it is to aid homeless and/or chronically homeless families and individuals with homeless prevention efforts as well as rapid rehousing and street outreach support services.

Helping low-income individuals and families avoid becoming homeless

Local discharge planning for homeless or housing vulnerable individuals and families is done through the Coordinated Entry (CE) process. This multi-disciplinary team includes representatives from Mental Health SPOA, Mental Health Housing, Discharge Planners from hospitals, OASAS, Health Homes, Youth Services, Corrections, Crisis Services, County Adult Services and CoC providers and meets bi-weekly to ensure that no individual is discharged into homelessness and all homeless individuals are placed in the appropriate level of care as soon as possible.

A variety of initiatives have been developed to assist in preventing homelessness whenever possible. Specifically, “in-reach coordination” occurs when Health Home Case Managers visit area inpatient mental health and chemical dependency units on a weekly basis to engage and assist with the discharge planning, facilitate enrollment in care management and assure transition to outpatient services and follow up care. In-reach case managers also connect with people who are going to court for discharge despite not having a place to live. The Coordinated Entry (CE) team partners with NYS Department of Correction and Community Supervision (DOCCS) to address barriers to parolees accessing housing. Cross System Strategic Planning meetings are held for high need individuals. Individualized plans are developed for high risk parolees.

CE also has collaborative relationships with key staff at various area hospitals. The NYS Medicaid Redesign providers collaborate on projects to improve outcomes for care transition and discharge planning to decrease unnecessary hospital admissions. The Mental Health SPOA coordinator assists with plans for difficult discharges of clients with co-morbid conditions and behavioral health issues. The Mental Health SPOA residential providers meet bi-monthly. This group includes criminal justice, shelter providers, ACT, AOT and Peer services, to focus on housing plans for inpatients with discharge challenges. Pertinent information is shared with CE. Additionally, mobile intensive teams are installed in three hospitals to support care transitions for the highest need frequent users of services. This year there is a new collaboration between NYS, OMH and DOCCS providing 22 new rental units for inmates with SMI psychiatric disabilities assisting the transition from prison directly to permanent housing.

The development and utilization of this process has improved community collaboration and coordination which is helping to improve services to homeless individuals and families. Having a full time Housing and Homeless Coalition (HHC) Coordinator to act as a liaison between the HHC Advisory Board, coalition members (human service agencies) and other community stakeholders that are dedicated to addressing the issues that create homelessness and housing vulnerability and finding viable solutions to end the cycle of homelessness has greatly increased our communities collaborative efforts in ending

homelessness and assisting housing vulnerable individuals and families. **See Appendix B.**

CR-30 - Public Housing

Actions taken to address the needs of public housing

Public Housing in the City of Syracuse faces more preservation needs than expansion needs. The Syracuse Housing Authority (SHA) is engaging in a master planning process in which they will look to address the preservation of public housing and the development of additional affordable housing. That process will look at the de-concentration of poverty in certain neighborhoods using mixed-income approaches. This process will also examine the use of the HUD Rental Assistance Demonstration (RAD) Program to preserve and modernize those developments in greatest need.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Syracuse Housing Authority has established a Section 32 homeownership program for the construction and sale of single-family homes, and has also finished one Low-Income Housing Tax Credit (LIHTC) development of single family homes with a homeownership component. Those single family homes will be affordable and subsidized for sale to residents after the tax-credit compliance period. At this time the Syracuse Housing Authority is exploring a phase two of that LIHTC development.

Actions taken to provide assistance to troubled PHAs

No Public Housing Authority within the City of Syracuse jurisdiction is a troubled agency.

CR-35 - Other Actions

The City is well into our planning and implementation of a complete overhaul of its zoning ordinance in an effort to reflect land use trends that have occurred since the last substantial update of the ordinance more than 50 years ago. This overhaul will streamline and simplify allowable uses in an ordered fashion providing predictability in growth and reduce the need for use and area variances which can be costly and time consuming to obtain.

The City also has in place tax relief programs for those that build new or rehabilitate vacant structures. These programs generally freeze the pre-improved value of the property for up to 10 years as the basis of its taxable value to allow the owner to pay less in property taxes during that timeframe. Finally, the City provides technical assistance and soon will provide direct financial assistance to offset the costs of vacant lot resubdivision to allow homeowners to formally incorporate the adjacent vacant lot into their property to create defensible space within the neighborhood and to increase the value of the owner's property.

Actions taken to address obstacles to meeting underserved needs.

The City's creation of two Neighborhood Revitalization Strategy Areas (NRSAs) is an effort to allow for strategic investment with the use of CDBG, ESG and HOME funds to address the needs of the households within these areas. The NRSA represents the city's higher proportions of poverty and includes the neighborhoods with the largest low income population. **The city of Syracuse employs a**

strategy that creates opportunity for those living in these neighborhoods by providing:

- Funding for workforce education
- Skills
- Training
- Business development.

Community centers and youth facilities serve as community anchors within these neighborhoods and operate education and elderly programming and engagement with residents of all ages. Affordable housing with income guidelines and rent limitations are more flexible to reduce concentrations of poverty while more affordable housing is being developed outside of the boundaries to increase neighborhood access and choice. The NRSA boundaries also mirror the Syracuse Urban Renewal Area (SURA) boundaries and create a comprehensive approach to allow the City to employ enhanced code enforcement activities to address the needs of the residents within these areas in conjunction with projects and programs being funded with CDBG, ESG, and HOME.

Actions taken to reduce lead based hazards.

The city of Syracuse facilitates the remediation of lead- based paint hazards through grant funding from the Department of Housing and Urban Development's (HUD) Office of Lead Hazard Control and Healthy Homes (OLHCHH) and match funding from the Syracuse Department of Neighborhood and Business Development. The mission of the Syracuse Lead Program is to (1) develop lead safe housing in low- to very-low income target areas; (2) to decrease the number of children with elevated blood levels; (3) to improve the environments of families residing in Syracuse; (4) and the continued education to all City residents about the effects of lead poisoning and prevention.

Actions taken to reduce the number of poverty-level families.

The City is supporting efforts to reduce poverty through partnerships with affordable housing providers to break the cycle of poverty through several workforce and economic development programs. This includes individual employment assistance through skills training. These workforce development activities are also supported by the City to provide opportunities for those entering the workforce for the first time or after an extended absence to help build a set of transferable skills that allows them to be attractive to employers in need of a reliable and skilled workforce. Economic development activities such as business recruitment and facilitation efforts by CDBG-funded partners also play a role in the enhancement of neighborhood commercial corridors. New businesses provide necessary services and employment opportunities that can alleviate the effects of poverty on low-income households in the city of Syracuse.

Actions taken to develop institutional structure.

The City is continually working toward strengthening relationships between other tiers of government, programmatically-driven agencies and organizations as well as grassroots associations to ensure comprehensive input into the design of the programs and activities it funds as well as the delivery of those programs. Collaborations with other funders, both public and private is essential in forming a community-wide approach to addressing the needs of the underserved, in the community and the City is an integral part of that effort.

The city of Syracuse is working actively to address the needs of the homeless and those households that

are identified or at risk of being housing vulnerable. **The Homeless and Housing Coalition is one example of a collaborative partnership that includes more than two dozen nonprofit organizations, local governments, and community advocates that seek to reduce homelessness for populations that already experience it and to ensure prevention for those who are at-risk.**

Actions taken to enhance coordination between public and private housing and social service agencies.

Syracuse has a number of agencies that serve the many needs of the poor. The agencies range from large multi-service providers like the Salvation Army, the Rescue Mission, and Catholic Charities to the small targeted programs like Citizens United to Rebuild Neighborhoods (CURN). Through the agencies and organizations, every effort is made in addressing the needs of those in poverty. **The City of Syracuse, while not a direct provider of many of the services offered, has funded many agency-driven programs through the CDBG social service line. Some of the funds the City has provided have been used for:**

- Food distribution
- Employment
- Shelter
- Clothing
- Recreation
- Education
- And many others

While the community is fortunate to be rich in these private nonprofit resources, they are just beginning to see the opportunities available for the consolidation of programs. The United Way of Central New York has been at the forefront of assisting the community to prioritize its needs with the limited community funds that are available. Barriers between agencies continue to be broken down, and partnerships along with the reduction of duplication are making the social service delivery system more effective in the community.

In recent years, the regional transportation authority, CENTRO, reviewed plans to overcome the barrier of job location versus available workforce. **CENTRO redesigned routes to accommodate inner city residents with work opportunities in the suburbs and implemented a pilot public transportation route to Hancock International Airport to provide access to the 3,000 jobs that are available.** The pilot routes are scheduled around the shift changes at the airport. The recent completion of the CENTRO Transit Hub in Syracuse's downtown has improved access to public transportation and has created a more user-friendly route schedule and a more secure waiting area.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice.

Fair Housing education and enforcement activities within the city of Syracuse are carried out by the Department of Neighborhood and Business Development in conjunction with the CNY Fair Housing, Inc., a private non-profit qualified fair housing organization. **CNY Fair Housing conducts education and outreach to protected class members and housing providers, investigates complaints of illegal housing discrimination and predatory lending, conducts research, counsels prospective homebuyers, conducts housing counseling and provides legal representation to victims of illegal housing discrimination. Additionally, the city has been encouraging homeownership to low income families.**

Anti-Poverty Strategy

The root causes of poverty can be viewed in both an internal and external context. **According to the 2008-2012 American Community Survey, 48.6% of people living in the city of Syracuse under the age of 18 live in poverty; 15.3% of people age 65 and over live in poverty; and 45.4% of female headed households live in poverty.** For many years the nation accepted that most root causes of poverty were due to external constraints placed on the individual. The solutions were directed at income maintenance and attempts to identify and overcome barriers. It was not until the last decade and a half that the national mood began to focus on the internal causes of poverty. The Personal Responsibility and Work Opportunity Reconciliation Act (PRWORA) of 1996 was the culmination of rhetorically driven attempts to change the public welfare system. The Act does provide for opportunities to address both the internal and external causes of poverty and needs to be viewed as the starting point in any anti-poverty strategy. In brief, PRWORA changed the nation's welfare system into one that requires work in exchange for time-limited assistance in order to move families from welfare to the workforce. While the City of Syracuse is not responsible for directly providing social service programs, the City does enjoy a good working relationship with Onondaga County in working out social service delivery to residents of inner city neighborhoods. Onondaga County Department of Social Services is responsible for implementing both the federal and New York State legislation that addresses the anti-poverty programs in this community.

The Department of Social Services (DSS) provides a wide variety of services to adults, children, elderly, and families in need. These programs include:

- Temporary services
- Food stamps
- Day care services
- Home energy assistance
- Medical assistance
- Child support

Affirmatively Furthering Fair Housing

Fair Housing education and enforcement activities within the city of Syracuse are carried out by NBD in conjunction with CNY Fair Housing, Inc., a private not-for-profit qualified fair housing organization. CNY Fair Housing, Inc. provides:

- Education and outreach to protected class members and housing providers
- Investigates complaints of illegal housing discrimination and predatory lending
- Conducts research, counsels prospective homebuyers
- Conducts housing counseling and provides legal representation to victims of illegal housing discrimination.

Job Training, Job Placement, Job Retention

The City of Syracuse and the County of Onondaga consolidated their operations of the Job Training Partnership Agencies under the local Workforce Investment Board known as CNY Works; a not-for-profit corporation that serves the workforce development needs of the Syracuse area. The agency's board of directors is made up of representatives from business, education, organized labor, government, employment & training, economic development and community-based organizations.

CNY Works partners with area organizations that provide:

- Job training
- Placement
- Retention services - in order to better coordinate the delivery of those services in Onondaga County and the City of Syracuse.

Workforce partners include:

- The City of Syracuse Office of Economic Development
- The City of Syracuse Industrial Development Agency (SIDA)
- The CenterState CEO (former Chamber of Commerce and Metropolitan Development Association)
- Onondaga County JOBSPlus!
- And many others

CNY Works also has a One-Stop Career Center in the City of Syracuse, as well as a searchable website where job seekers and employers can post employment information and resumes. At the One-Stop Center, job seekers can receive counseling on career direction and job searching, attend workshops on topics such as interviewing skills and filling out employer applications, and receive intensive career services such as job training in a new field. The One-Stop Career Center also contains a resource room for job seekers and a training room for all of its computer skills and workforce development workshops.

JOBSPlus! is a joint program between the Onondaga County Department of Social Services (DSS) and Onondaga Community College. The program serves public assistance clients by providing:

- Job counseling,
- Job training
- Job search services
- Vouchers for transportation to training interviews and work.

JOBSPlus! works in partnership with many local organizations including the Central New York Regional Transportation Authority (CENTRO) and the County's social service providers.

Analysis of Impediments

Syracuse contracted with CNY Fair Housing, Inc. to prepare an Analysis of Impediments (AI) to assess what barriers to the achievement of fair housing exist within the city. The last AI was completed in 2014 ([2014 Analysis of Impediments](#)). Citizen input, a thorough analysis of lending data, Census demographics and other relevant information was included in the document. Impediments to fair housing choice are defined as those factors that may preclude an individual or family from living where they would freely choose to live, or that would cause them to live under less favorable circumstances than equal treatment under the law would dictate.

The purpose of the Analysis of Impediments was to continue identifying barriers to equal housing opportunities within the City of Syracuse, methods used included:

- Analyze and eliminate housing discrimination in the jurisdiction;
- Promote fair housing choice for all persons;
- Provide opportunities for racially and ethnically inclusive patterns of housing occupancy;
- Promote housing that is physically accessible to, and usable by, all persons, particularly persons with disabilities;
- Foster compliance with the nondiscrimination provisions of the Fair Housing Act.⁴
-

The AI study included:

- Conduct an analysis to identify impediments to fair housing choice within the jurisdiction
- Take appropriate actions to overcome the effects of any impediments identified through the analysis
- Maintain records reflecting the analysis and actions in this regard.⁵

The study was developed in accordance with guidelines established by the Department of Housing and Urban Development (HUD). HUD requires that such an analysis be conducted as a condition for receiving funds through the Community Development Block Grant (CDBG), HOME Investments Partnerships, and Emergency Shelter Grants (ESG) programs. Federal fair housing laws prohibit discrimination on the basis of race, color, religion, national origin, sex, familial status, and disability. In addition, New York State human rights laws and the City of Syracuse and Onondaga County’s Fair Practices Ordinances prohibit discrimination in housing on the basis of age, marital status, and sexual orientation. The study was conducted with these particular designations in mind. Among the factors that may present impediments to fair housing choices are the availability and quality of public services, a shortage of handicap accessible dwellings, illegal housing discrimination, racial and ethnic steering in the real estate industry, redlining in the mortgage lending or insurance industries, access to affordable housing and the availability of certain types and sizes of housing.

Meeting the Needs of the Underserved

The primary use of public service funding is to address the needs of various subpopulations within the city of Syracuse, this includes:

- Youth
- Seniors
- The disabled
- Low-income tenants
- Those with AIDS/HIV
- Ethnic and racial minorities such as Latinos and Southeast Asians.

The primary obstacle to meeting the needs of these various populations is the ability to link the resources funded through the block grant with those they seek to serve. To address this need, the City is encouraging and weighting applications for funding on the basis of whether they are located in or around one of the City-owned community centers.

These include:

- The Southwest Community Center
- The Northeast Community Center
- The Westcott Community Center

By consolidating services in the center of the community, each becomes more visible and approachable with a greater likelihood of reaching the intended recipients of these services.

Combining and encouraging the co-location of these various services within the City’s existing community centers also will reduce the overhead required to operate each of these programs. Rents, utilities, and other costs associated with administering individual programs can be shared in one facility, thus allowing block grant money to address more individuals rather than maintaining separate offices throughout the city. The City is committed to furthering this goal of consolidating service organizations within its community centers by investing both in the programming and infrastructure of the buildings that house them. The City’s community centers must be viewed as centralized assets that all residents and stakeholders can access. In the future, it is anticipated that each school building will be used to expand this concept to provide extended services beyond the school day and year so that each of the city’s neighborhoods has a community center within a short walk of their front door with the knowledge that each is open to all of the city’s residents.

CR-40 - Monitoring

Monitoring is a continuous process to ensure assisted programs and services are meeting their objectives and identify any agencies that are not in compliance with the Department of Housing and Urban Development (HUD) requirements set forth by 24 CFR part 85 and 24 CFR 570, as well as other New York State and local regulations and laws. Proper agency monitoring involves on-site visits and regular in-house reviews of quarterly performance reports and reimbursement requests, in addition to agency policies and procedures. **Specifically, the programs to be evaluated and monitored will be those operating with the use of Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), and HOME funds. Sub-recipients may include private entities, not-for-profit agencies, and City departments.**

Citizen Participation Plan

The city of Syracuse remains committed to providing a vehicle for residents, businesses, institutions, organizations, etc. to provide input on key city projects, plans and reports, especially HUD related reports such as the:

- (1) Annual Action Plan
- (2) Annual Performance Report,
- (3) Amendments to the Consolidated Plan or Annual Plan

The amount of federal CDBG, HOME, and ESG funding allocated to Syracuse each year is largely based upon the severity of both poverty and substandard housing conditions in Syracuse, and it is necessary that public participation genuinely involve low income residents who experience these conditions. Genuine involvement by low income people must take place at all stages of the process, including:

- Identifying needs

- Setting priorities amongst those needs
- Suggesting how much money should be allocated to each high priority need
- Suggesting the types of programs to meet high-priority needs
- Overseeing the way in which programs are carried out

This led to the Department of Neighborhood and Business Development to revise its Citizen Participation Plan. The newly revised plans outlined strategies to ensure a diverse group of residents had the opportunities to participate through a variety of methods. The strategies include:

- Emails
- Mailings
- Public notices
- Distribution of information via social services agencies and other community organizations (i.e. churches)
- The Tomorrow's Neighborhoods Today Planning Councils (TNT)
- The Mayor's Citizen Cabinet
- F.O.C.U.S. Greater Syracuse
- Better Neighborhoods Bureau

CR-45 - CDBG

The city of Syracuse has released the five year Consolidated Action Plan (Con Plan) 2015-2019 last year. Year 41 will be the first time period since the Con Plan has been released which will outline concerns and programmatic changes.

Public Service Programs:

Although most of our public service programs meet or exceeded the anticipated goal of this year, two of our programs did not meet their goals. Boys & Girls Club staff shifted with a new Executive Director. The shift caused more technical assistance and explanation of quarterly reporting in order to get the program off to a good start. The quarterly reporting has been adjusted and the outcomes for next year will be consistent with their scope of services. Administering public services for youth and elderly populations are a priority need for the City's Community Development Block Grant funds. Syracuse Model Neighborhood Facility (SMNF) also known as the Southwest Community Center's had low levels of adult participation. SMNF did anticipate more adult services however noticed the need for youth and senior development. Youth and senior workshop attendance increased in 2015-2016.

Economic Development & Employment Training:

This year the City of Syracuse funded two new programs for the purpose of economic development and employment training. Both programs were new to the CDBG Entitlement Fund and required considerable technical assistance to navigate the requirements of the program. Due to this they did not meet their anticipated goals. Due to a lengthy Request For Proposal process, the City of Syracuse required SCFCU to amend the scope of services to decrease the number of businesses to three.

CenterState CEO UP Start program which is connected to the Revolving Loan Fund through SCFCU also experienced a late start with strategic planning. Both programs new to the CDBG Entitlement Fund now have a better understanding of the process. CenterState CEO will not be funded next year. SCFCU will be funded with a lower allocation to accurately reflect the businesses helped with CDBG funds.

CR-50 - HOME

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The Neighborhood and Business Development Office employs a Rehabilitation Specialist to oversee construction project management on redevelopment projects within the city of Syracuse. Onsite inspection of affordable rental housing is done periodically before construction begins, during construction and at project completion.

Ongoing periodic inspection of HOME assisted rental housing is completed through our Division of Code Enforcement. The schedule for inspections is:

On projects that contain 25 or more units, a sampling of, 20% of the units were inspected rather than an inspection of each individual units. This sampling was chosen by the City Rehabilitation Specialist rather than the property owner.

169 units currently under a HOME affordability period were inspected this year. Any issues that were detected during an inspection would result in a violation notice being issued and a re-inspection of the property to ensure that any violation was corrected within the time period required by the code inspector. No projects currently under the affordability period have outstanding uncorrected code violations. **A list of those projects that were inspected onsite this program year is Appendix A.**

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.

It is the Affirmative Marketing Policy of NBD to assure that individuals who normally might not apply for available housing units without special outreach be informed of available units, be encouraged to apply, and have an equal opportunity to rent or own the available housing units being offered.

The City's CHDO and other developers commit to doing affirmative outreach in marketing allow HOME Assisted units. In addition, all HOME-assisted projects that contain five or more units must adhere to the following guidelines:

- All marketing and outreach material must include the Equal Housing Opportunity logo or slogan.
- An Equal Housing Opportunity poster will be displayed in areas where potential buyers or tenants would be meeting with an agent or property manager.
- A sign will be posted at the property indicating that it is available for sale or rent or information will be provided on how to get on a waiting list.
- Marketing materials and information regarding the availability of the property will be distributed to one or more of the following places:
 - Home Headquarters' Home Ownership Center
 - Tomorrow's Neighborhood's Today meetings (City-wide)
 - A community-wide listserv
 - A newspaper advertisement (Post Standard, Penny Saver, or other community-wide publication)
 - Centers that serve subsets of the population that would be least likely to know about the opportunity (La Liga, Interfaith Works of CNY, Catholic Charities, Community Centers, Arise, etc.)
 - Other publication as approved by the Department of Neighborhood & Business Development

The City has noted no violations of the Affirmative Marketing requirements.

The City is using resources to foster affordable housing by investing in projects that provide a portion of affordable units within neighborhoods that traditionally do not have a high proportion of low income residents. A significant portion of rental and homeowner project funding goes into the HUD-approved NRSA areas designated by the city of Syracuse, providing funding for new affordable units in higher-income areas. This creates new opportunity and promotes choice for income eligible populations throughout the City’s housing stock.

The City maintains affordable housing through strategic investment of CDBG and HOME funds. The required affordability periods are enforced to preserve availability and access to rental units leased by income eligible tenants. These properties are closely monitored by NBD staff to ensure they are preserved for low and moderate income households. This allows the city of Syracuse to increase the amount of affordable housing and improve the accessibility for those who are unable to afford the cost of high rent or homeownership.

CR-55- HOPWA

HOPWA Number of Households Served		
Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance payments	29	22
Tenant-based rental assistance	105	113
Units provided in transitional housing facilities developed, leased, or operated with HOPWA funds	35	35
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	0
Total	169	170

In 2015, HOPWA funds were used to ensure the ongoing housing stability of 170 individuals and or families living with HIV/AIDS by ACR Health and Liberty Resources Inc. HOPWA funds were used for ongoing monthly rental subsidies, securing appropriate rental units and to prevent homelessness by providing short-term assistance to clients who had experienced recent and/or often sudden losses of income. HOPWA funds were also used for operating the 10 bed transitional housing program, DePalmer House by Liberty Resources Inc.

*ESG Supplement to the CAPER in e-snaps
For Paperwork Reduction Act*

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	SYRACUSE
Organizational DUNS Number	071607675
EIN/TIN Number	156000416
Identify the Field Office	BUFFALO
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Syracuse/Onondaga County CoC

ESG Contact Name

Prefix	0
First Name	Paul
Middle Name	0
Last Name	Driscoll
Suffix	0
Title	Commissioner

ESG Contact Address

Street Address 1	201 East Washington Street Suite 600
Street Address 2	0
City	Syracuse
State	NY
ZIP Code	-
Phone Number	3154488100
Extension	0
Fax Number	3154488036
Email Address	PDriscoll@syrgov.net

ESG Secondary Contact

Prefix
First Name
Last Name
Suffix
Title
Phone Number
Extension
Email Address

2. Reporting Period—All Recipients Complete

Program Year Start Date 05/01/2014
Program Year End Date 04/30/2015

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: SYRACUSE
City: Syracuse
State: NY
Zip Code: 13202, 1937
DUNS Number: 071607675
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: 398071

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	532
Children	267
Don't Know/Refused/Other	0
Missing Information	0
Total	799

Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	119
Children	99
Don't Know/Refused/Other	0
Missing Information	0
Total	218

Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	73
Children	62
Don't Know/Refused/Other	0

Missing Information	0
Total	135

Table 3 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	161
Children	1
Don't Know/Refused/Other	0
Missing Information	58
Total	220

Table 4 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	936
Children	387
Don't Know/Refused/Other	0
Missing Information	58
Total	1,381

Table 5 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	645
Female	724
Transgender	2
Don't Know/Refused/Other	0
Missing Information	10
Total	1,381

Table 6 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	387
18-24	171
25 and over	765
Don't Know/Refused/Other	3
Missing Information	55
Total	1,381

Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	32	11	3	2
Victims of Domestic Violence	221	102	38	25
Elderly	33	22	0	0
HIV/AIDS	37	1	32	32
Chronically Homeless	41	6	21	14
Persons with Disabilities:				
Severely Mentally Ill	325	132	58	51
Chronic Substance Abuse	283	50	55	48
Other Disability	380	50	55	48
Total (Unduplicated if possible)	1,352	596	253	212

Special Population Served

CR-70 – ESG-Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	0
Total Number of bed-nights provided	43,263
Capacity Utilization	87%
Shelter Capacity	

The city of Syracuse, in collaboration with the CoC, has determined the following 3 performance standards for ESG Year 41:

Increase the leadership, governance, collaboration and civic engagement among agencies and mainstream resources and other support services in assessing the needs of homeless or housing vulnerable individuals and families.

Participation in the Onondaga County CoC, Housing and Homeless Coalition (HHC) continues to increase. An HHC Advisory Board is annually elected, bylaws and policies and procedures have been created and committees/workgroups continue to meet to implement a community wide strategy to end homelessness. In 2015, the coordinated assessment and referral system continues to be implemented which allows all homeless persons and service providers centralized access to housing information and referrals through the Onondaga County Department of Social Services (DSS) and the Onondaga County Helpline (211 automated system). This human service information and referral system (DSS during the day hours and 211 24 hours/day) is used as a single point of entry for all those needing housing services. All agencies that are a part of the Homeless Housing Coalition’s Continuum of Care participate and gather the same information which is used to assess and identify the individual’s needs. Direct referrals are also accepted from one service provider to another. Our Homeless Management Information System (HMIS) is a tool for these referrals, and provides a quick and efficient system with the ability to track all referrals and ensure easy access for all who need services. The development and utilization of this process has improved community collaboration and coordination which helps to improve services to homeless individuals and families. Hiring a full time Housing and Homeless Coalition (HHC) Coordinator to act as a liaison between the HHC Advisory Board, coalition members (human service agencies) and other community stakeholders, who is dedicated to addressing the issues that create homelessness and housing vulnerability and finding viable solutions to end the cycle of homelessness, has greatly increased our communities collaborative efforts in ending homelessness and assisting housing vulnerable individuals and families.

One great success these collaborative efforts achieved in 2015 was being able to declare “Ending Veteran Homelessness” in Syracuse and Onondaga County and was granted the Functional Zero designation from USICH. This means that a plan is in place to assist all homeless Veterans and the resources are available to accomplish this within 45 days. The process was accomplished through a

high collaborative effort beginning with the Mayors Challenge to End Veteran Homelessness initiative. A task force was appointed by Mayor Miner which included representatives from local shelters, the Veteran Administration, SSVF, the Department of Neighborhood and Business Development, the Department of Social Services, the CoC, HMIS and community providers. Our community is now faced with maintaining Functional Zero.

(2) Increase access to stable and affordable housing by creating and utilizing a centralized housing database that identifies safe, decent affordable housing to rapidly re-house individuals and families.

A centralized housing database was created to identify affordable safe housing to rapidly re-house individuals and families. It provides an up to date system where both homeless or housing vulnerable person and their case managers can search for affordable housing. Detailed information about apartments and rent levels are included in this database to assist persons in their housing search. The City of Syracuse's Department of Neighborhood and Business Development (NBD) has contributed with this effort by using its property information to compile a list of landlords owning the highest volume of rental properties in the City of Syracuse. NBD has consulted with the Division of Code Enforcement, the Legal Department and property records to select the most qualified landlords to be on this list. There are 106 landlords and 3,509 rental properties in this database.

(3) Retool the homeless crisis response system to prevent and rapidly return individuals who experience homelessness to stable housing.

The 211 hotline was established for community members to contact for information and referrals into shelter and/or hotels or organizations that provide homeless prevention services if they are at-risk of homelessness or homeless. Also, a Coordinated Entry (CE) workgroup was established and its members are comprised of shelter discharge planners/housing relocation and CoC and ESG-funded Permanent Supportive Housing, Transitional and Rapid Re-Housing intake workers. This workgroup is guided by a newly created Coordinated Entry Policies and Procedures Manual based off of HUD guidelines regarding Coordinated Entry. The group meets to review an updated list of shelter residents with the longest length of stays at shelters and determine which housing provider would be the best fit for the individual and discusses other supports for that person. Shelter workers are also currently working to assess these individuals using the VI-SPDAT tool which is the approved tool used in the coordinated-entry process for the chronically homeless to determine need and prioritization. The purpose of this tool is to identify the most vulnerable, ensuring that they are housed as soon as possible. This tool accurately reflects the vulnerability of clients assessed and served. The HHC's Coordinated Entry workgroup will be administering the score and the wait list, which will be available in HMIS allowing access for all service providers.

The Fund Manager to the HMIS system continues to be in use and allows Direct Financial Assistance providers to track the funds they have available to assist clients in obtaining affordable and safe housing for rapidly re-housing individuals and families. The Fund Manager is also used in tracking these funds to avoid duplication of services.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	177,969	235,870	214,000
Subtotal Homelessness Prevention	177,969	235,870	214,000

ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	40,922	46,390	76,500
Subtotal Rapid Re-Housing	40,922	46,390	76,500

ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Essential Services	21,158	51,460	72,390
Operations	0	0	0
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	21,158	51,460	72,390

ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Street Outreach	0	19,545	31,000
HMIS	0	0	031,937
Administration	11,285	29,855	

Other Grant Expenditures**11e. Total ESG Grant Funds**

Total ESG Funds Expended	2013	2014	2015
	251,334	363,575	425,827

Total ESG Funds Expended**11f. Match Source**

	2013	2014	2015
Other Non-ESG HUD Funds	208,018	0	0
Other Federal Funds	0	0	0
State Government	402,024	303,764	164,626
Local Government	310,281	83,062	16,630
Private Funds	131,164	596,144	196,800
Other	0	0	0
Fees	0	0	0
Program Income	21,269	397	21,995
Total Match Amount	1,072,756	936,367	400,051

Other Funds Expended on Eligible ESG Activities**11g. Total**

Total Amount of Funds Expended on ESG Activities	2013	2014	2015
	1,324,090	1,346,942	825,878

Total Amount of Funds Expended on ESG Activities



City of Syracuse, NY Department of Neighborhood and Business Development's Public Meeting for Year 41 Consolidated Annual Performance Evaluation (CAPER) was held on July 20th, 2016, at the City Hall Commons Building, Atrium at 4PM.

*The legal notice for the release of the CAPER was displayed in the Syracuse Post Standard Newspaper, Syracuse.com online website as well as on the City of Syracuse website. Comments on the CAPER were accepted from June 28th through July 28th, 2016. No comments were received at our Offices or via email.

CAPER Year 41 Appendices

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Appendix A

Rental Property MASTER LIST										
Agency	HAN #	Address	# of Units	# of Units Inspected	Date Tenant Data Requeste	Date Tenant Data Received	All Units?	Last Inspected	Date Next Inspection Required	Affordability End Date
Christopher Community (Abatement Housing)	2637	121 West Florence Avenue	1	1	7/28/2015	8/13/2015	Y	8/6/2015	8/6/2018	10/3/2015
Christopher Community (Abatement Housing)	3374	Joslyn Court II (4320 S. Salina St)	25	5*	7/28/2015	8/13/2015	Y	8/6/2015	8/6/2016	12/18/2027
Christopher Community (Abatement Housing)	5218	Near Westside Townhouses II :	20	20	7/28/2015	8/13/2015	Y	8/6/2015	8/6/2017	5/18/2032
Christopher Community (Abatement Housing)		539-41, 629, 643-45, 627, 641 Gifford								
Christopher Community (Abatement Housing)		107 and 109 Sabine Street								
Christopher Community (Abatement Housing)		110,234,108,230,235 Merriman St								
Christopher Community (Abatement Housing)		428-438, 435 Seymour Street								
Christopher Community (Abatement Housing)	4134	Near Westside Townhouses I :	14	14	7/28/2015	8/13/2015	Y	8/6/2015	8/6/2017	9/27/2030
Christopher Community (Abatement Housing)		441/443/445/439 Gifford Street								
Christopher Community (Abatement Housing)		501/505/509 Oswego Street								
Christopher Community (Abatement Housing)		112/114/118 Merriman Avenue								
Christopher Community (Abatement Housing)	91	Joslyn Court I (4338-4344 S. Salina St)	22	22	7/25/2015	8/13/2015	Y	8/6/2015	8/6/2017	12/23/2024
Christopher Community (Abatement Housing)	162	4760 Onondaga Boulevard	30	6*	5/7/2015	7/27/2015	Y	8/6/2015	8/6/2016	12/16/2018
Covenant	6202	210 Fayette Boulevard	1	1	6/1/2015	7/17/2015	Y	5/13/2015	5/13/2017	8/8/2029
Gateway	4649	403 West Beard Avenue	1	1	7/6/2015	8/17/2015	Y	9/29/2015	9/29/2018	8/2/2025
Gateway	4595	257 West Castle Street	2	2	7/6/2015	8/17/2015	Y	9/29/2015	9/29/2018	8/2/2025
Gateway	4273	3518-3520 South Salina Street	1	1	7/6/2015	8/17/2015	Y	9/29/2015	9/29/2018	10/6/2024
Gateway	2762	2023 South Salina Street	1	1	7/6/2015	8/17/2015	Y	9/29/2015	9/29/2018	7/21/2020
Housing Visions	3062	300-306 S. Beech Street	4	4	4/24/2015	6/2/2015	yes	7/1/2015	7/1/2018	7/7/2021
Housing Visions	6200	2223 East Genesee Street	50	10*	4/24/2015	6/2/2015	yes	6/25/2015	6/25/2016	7/25/2018
Housing Visions	3060	1405 East Fayette Street	2	2	4/24/2015	6/2/2015	yes	7/1/2015	7/1/2018	7/7/2021
Housing Visions	3059	1409 East Fayette Street	2	2	4/24/2015	6/2/2015	yes	7/1/2015	7/1/2018	7/7/2021
Housing Visions	3058	1411 East Fayette Street	3	3	4/24/2015	6/2/2015	yes	7/1/2015	7/1/2018	7/7/2021
Housing Visions	3057	1415 East Fayette Street	2	2	4/24/2015	6/2/2015	yes	7/8/2015	7/8/2018	7/7/2021
Housing Visions	3056	1417 East Fayette Street	3	3	4/24/2015	6/2/2015	yes	7/8/2015	7/8/2018	7/7/2021
Housing Visions	3055	1421 East Fayette Street	2	2	4/24/2015	6/2/2015	yes	7/8/2015	7/8/2018	7/7/2021
Housing Visions	3210	1818 South Salina street	12	12	1/26/2015	6/20/2015	yes	6/20/2015	06/20/2016	10/26/2021
Housing Visions	2205	106 Wood Avenue	2	2	4/24/2015	6/2/2015	yes	7/8/2015	7/8/2018	1/19/2035
Housing Visions	2699	115-117 West Beard Avenue	2	2	4/24/2015	6/2/2015	yes	7/8/2015	7/8/2018	1/19/2035
Housing Visions	2214	127 West Beard Avenue	3	3	4/24/2015	6/2/2015	yes	7/8/2015	7/8/2018	1/19/2035
Housing Visions	2206	2006-08 & 2010-12 S. Salina Street	4	4	4/24/2015	6/2/2015	yes	7/16/2015	7/6/2018	1/19/2035
Housing Visions	2207	2014-2016 South Salina Street	4	4	4/24/2015	6/2/2015	yes	7/16/2015	7/6/2018	1/19/2035
Housing Visions	2213	125 West Beard Avenue	4	4	4/24/2015	6/2/2015	yes	7/22/2015	7/22/2018	1/19/2035
Housing Visions	3373	1401 East Fayette Street	1	1	4/24/2015	6/2/2015	yes	7/22/2015	7/22/2018	7/6/2022
Housing Visions	3061	1318 East Fayette Street	2	2	4/24/2015	6/2/2015	yes	7/22/2015	7/22/2018	7/7/2021
Housing Visions	1282	461 South Beech Street	2	2	4/24/2015	6/2/2015	yes	7/22/2015	7/22/2018	12/14/2015

Inventory List
6/22/2016

Appendix B

City of Syracuse Emergency Solutions Grant (ESG) Year 41 (2015-2016) Allocation

4/10/15

Applicant	Program	ESG Category	Year 41 Requested	Year 41 Proposed	% of Total Allocation
Funded Programs for Emergency Solutions Grant (ESG) Progr					
Chadwick Residence	Transitional Housing	Rapid Rehousing	\$ 15,000	\$ 12,800	3.01%
Catholic Charities	Homeward Connection	Homeless Prevention + Rapid Rehousing	\$ 60,000	\$ 31,000	7.28%
Greater Syracuse Tenants Network	Homeless Prevention for Housing Vulnerable Tenants	Homeless Prevention	\$ 52,000	\$ 49,000	11.51%
Northeast Community Center	Basic Needs Assistance Direct Assistance	Rapid Rehousing			0.00%
Hiscock Legal Aid Society	Homeless Prevention Legal Services	Homeless Prevention	\$ 151,272	\$ 110,000	25.83%
In My Father's Kitchen	Under the Bridge Street Outreach	Street Outreach	\$ 90,000	\$ 31,000	7.28%
Interfaith Works	Housing Stabilization + Case Management	Homeless Prevention	\$ 52,121	\$ 24,000	5.64%
Liberty Resources Inc.	DePalmer House	Rapid Rehousing	\$ 16,766	\$ 13,000	3.05%
The Salvation Army	TAPC	Rapid Rehousing	\$ 15,000	\$ 14,874	3.49%
The Salvation Army	Barnabas Transitional Living	Rapid Rehousing	\$ 15,000	\$ 11,000	2.58%
The Salvation Army	HALE	Rapid Rehousing	\$ 40,000	\$ 33,500	7.87%
YMCA	Men's Residence	Homeless Prevention	\$ 7,500	\$ 7,000	1.64%
YWCA	Womens Program	Rapid Rehousing	\$ 15,000	\$ 13,716	3.22%
To Be Determined by RFP	Direct Financial Assistance	Homeless Prevention	\$ 43,000	\$ 43,000	10.10%
NBD	NBD Administration	Administration	\$ 31,937	\$ 31,937	7.50%
GRAND TOTAL			\$589,596	\$425,827	100.00%

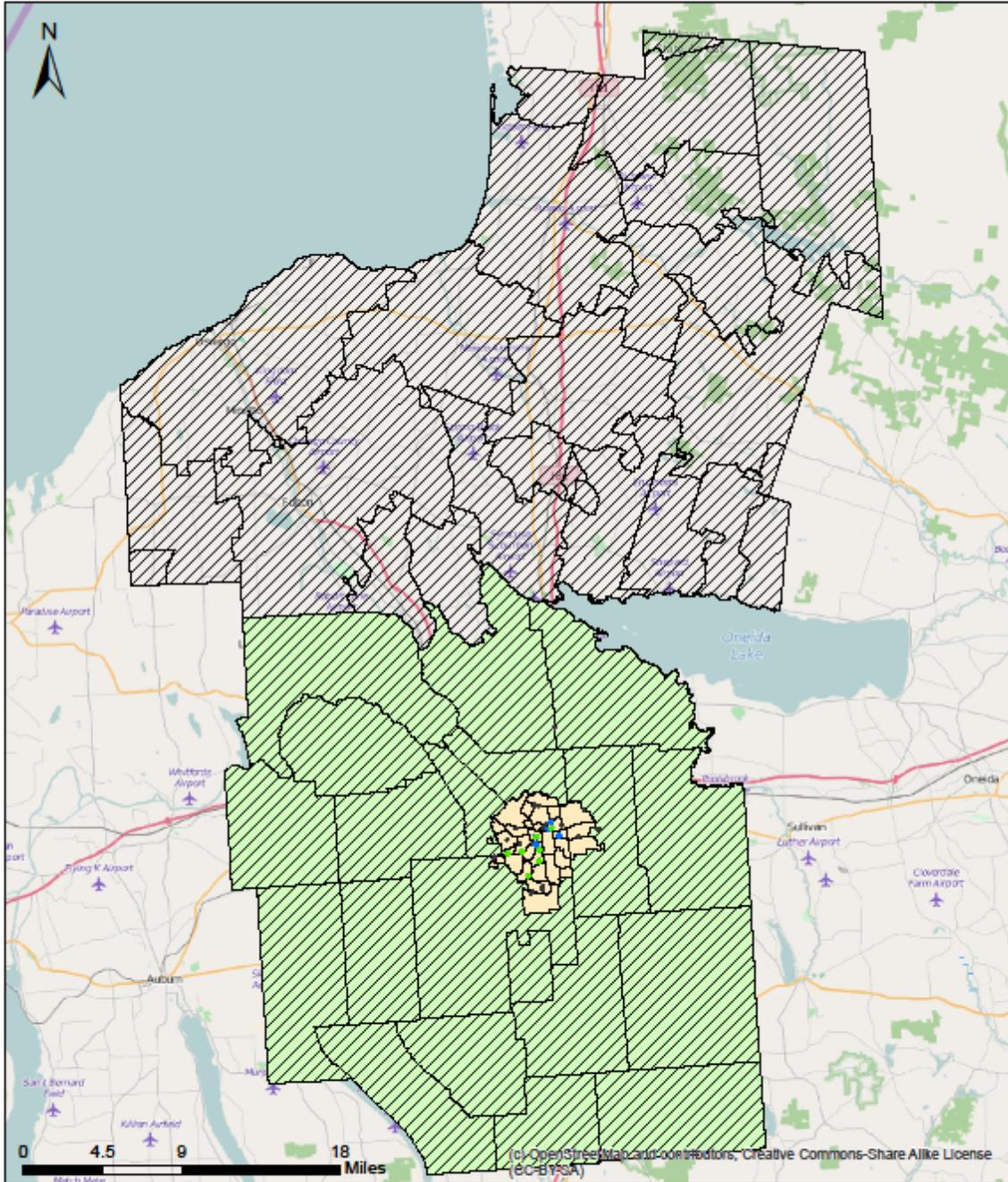
City of Syracuse HOME Program Year 41 (2015-2016) Allocation

4/10/15

Funded Activities for HOME Program Year 41	Year 41 Budget
Certified Community Housing Development Organizations - CHDO Operating Assistance	
<i>Covenant Housing</i>	\$ 13,139
<i>Jubilee Homes</i>	\$ 13,139
<i>Northeast Hawley Development Association (NEHDA)</i>	\$ 13,139
<i>Syracuse Model Neighborhood Corporation (SMNC)</i>	\$ 13,139
Total CHDO Operating Assistance (5% Max.)‡	\$ 52,556
CHDO Generated Activities - (15% Min.)‡	\$ 157,669
Developer Subsidies and Direct Homebuyer Assistance	\$ 735,787
HOME Administration - (10% Max.)‡	\$ 105,112
TOTAL HOME INVESTMENT PARTNERSHIP FUND ALLOCATION FROM HUD	\$ 1,051,124
‡Mandated by HOME regulations	
Estimated Program Income Program Year 41 To Be Allocated to Developer Subsidies	\$ 13,590.00
Total PY 41 allocation including Program Income	1,064,714

Appendix C

ESG and CoC Funded Programs



Legend	
◆ CoC	County ESG
◆ ESG County	City ESG
● ESG City	○ Oswego and Onondaga Programs
● City & County ESG	



This map is for planning purposes only.
The City of Syracuse cannot guarantee its accuracy.

Appendix D



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2015

DATE: 06-24-16
 TIME: 14:50
 PAGE: 2

SYRACUSE

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Public Services	Homeownership Assistance (not direct) (05R)	1	\$27,275.17	2	\$9,984.18	3	\$37,259.35
	Housing Counseling (05U)	1	\$74,973.11	4	\$195,142.52	5	\$270,115.63
	Total Public Services	11	\$782,951.09	26	\$444,693.52	37	\$1,227,644.61
General Administration and Planning	Planning (20)	1	\$12,441.75	0	\$0.00	1	\$12,441.75
	General Program Administration (21A)	0	\$0.00	2	\$990,659.10	2	\$990,659.10
	Public Information (21C)	1	\$0.00	0	\$0.00	1	\$0.00
	Total General Administration and Planning	2	\$12,441.75	2	\$990,659.10	4	\$1,003,100.85
Other	CDBG Non-profit Organization Capacity Building (19C)	1	\$9,577.84	0	\$0.00	1	\$9,577.84
	Total Other	1	\$9,577.84	0	\$0.00	1	\$9,577.84
Grand Total		33	\$1,345,772.15	681	\$4,708,002.46	714	\$6,053,774.61



SYRACUSE

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Clearance and Demolition (04)	Housing Units	2	19	21
	Relocation (08)	Households	165	227	392
	Total Acquisition		167	246	413
Economic Development	CI Building Acquisition, Construction, Rehabilitation (17C)	Business	0	0	0
	ED Technical Assistance (18B)	Business	0	136,281	136,281
	Micro-Enterprise Assistance (18C)	Persons	0	0	0
	Total Economic Development		0	136,281	136,281
Housing	Construction of Housing (12)	Housing Units	0	2	2
	Direct Homeownership Assistance (13)	Households	2	104	106
	Rehab; Single-Unit Residential (14A)	Housing Units	2	496	498
	Rehab; Multi-Unit Residential (14B)	Housing Units	2	81	83
	Rehabilitation Administration (14H)	Housing Units	135,297	407,881	543,178
	Lead-Based/Lead Hazard Test/Abate (14I)	Housing Units	0	3	3
	Total Housing		135,303	408,567	543,870
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Public Facilities	0	10,735	10,735
	Neighborhood Facilities (03E)	Public Facilities	1,810	6,775	8,585
	Parks, Recreational Facilities (03F)	Public Facilities	0	8	8
	Sidewalks (03L)	Public Facilities	0	1,240	1,240
	Total Public Facilities and Improvements		1,810	18,758	20,568
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	26	31	57
	Public Services (General) (05)	Persons	5,473	6,528	12,001
	Handicapped Services (05B)	Persons	31	135	166
	Youth Services (05D)	Persons	3,236	3,845	7,081
	Employment Training (05H)	Persons	92	373	465
	Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)	Persons	0	253	253
	Tenant/Landlord Counseling (05K)	Persons	0	498	498
	Homeownership Assistance (not direct) (05R)	Households	85	26	111
	Housing Counseling (05U)	Households	97	342	439
	Total Public Services		9,040	12,031	21,071



SYRACUSE

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Hispanic		Total Hispanic	
		Total Persons	Persons	Total Households	Households
Housing	White	0	0	195	7
	Black/African American	0	0	386	2
	Asian	0	0	24	0
	American Indian/Alaskan Native	0	0	8	0
	Native Hawaiian/Other Pacific Islander	0	0	1	0
	American Indian/Alaskan Native & White	0	0	0	0
	Asian & White	0	0	4	0
	Amer. Indian/Alaskan Native & Black/African Amer.	0	0	2	0
	Other multi-racial	0	0	80	0
	Total Housing	0	0	700	9
	Non Housing	White	4,973	790	335
Black/African American		10,755	327	509	11
Asian		228	40	33	0
American Indian/Alaskan Native		73	1	14	0
Native Hawaiian/Other Pacific Islander		10	0	1	0
American Indian/Alaskan Native & White		11	0	1	0
Asian & White		4	1	2	0
Black/African American & White		769	20	9	3
Amer. Indian/Alaskan Native & Black/African Amer.		2	0	0	0
Other multi-racial		3,708	451	39	14
Total Non Housing		20,533	1,630	943	97
Grand Total	White	4,973	790	530	76
	Black/African American	10,755	327	895	13
	Asian	228	40	57	0
	American Indian/Alaskan Native	73	1	22	0
	Native Hawaiian/Other Pacific Islander	10	0	2	0
	American Indian/Alaskan Native & White	11	0	1	0
	Asian & White	4	1	6	0
	Black/African American & White	769	20	9	3



SYRACUSE

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Grand Total	Amer. Indian/Alaskan Native & Black/African Amer.	2	0	2	0
	Other multi-racial	3,708	451	119	14
	Total Grand Total	20,533	1,630	1,643	106



SYRACUSE

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	54	4	0
	Low (>30% and <=50%)	120	5	0
	Mod (>50% and <=80%)	170	0	0
	Total Low-Mod	344	9	0
	Non Low-Mod (>80%)	12	0	0
	Total Beneficiaries	356	9	0
Non Housing	Extremely Low (<=30%)	289	0	3,662
	Low (>30% and <=50%)	146	0	2,639
	Mod (>50% and <=80%)	147	0	928
	Total Low-Mod	582	0	7,229
	Non Low-Mod (>80%)	54	0	392
	Total Beneficiaries	636	0	7,621



SYRACUSE

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Other	CDBG Non-profit Organization Capacity Building (19C)	Organizations	136,277	0	136,277
Grand Total	Total Other		136,277	0	136,277
			282,597	575,883	858,480



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	6,864,088.70
02 ENTITLEMENT GRANT	4,603,746.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	64,429.16
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	11,532,263.86

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	5,050,673.76
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	5,050,673.76
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,003,100.85
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	6,053,774.61
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	5,478,489.25

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,761,171.81
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	2,274,228.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	4,035,399.81
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	79.90%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	1,227,644.61
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	(937,081.29)
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	290,563.32
32 ENTITLEMENT GRANT	4,603,746.00
33 PRIOR YEAR PROGRAM INCOME	57,310.35
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	4,661,056.35
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	6.23%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,003,100.85
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	70,683.20
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	932,417.65
42 ENTITLEMENT GRANT	4,603,746.00
43 CURRENT YEAR PROGRAM INCOME	64,429.16
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	4,668,175.16
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.97%



HOUSING

Matrix Code	Eligible Activity	Number of Households Assisted
05R	Homeownership Assistance (not direct)	72
13	Direct Homeownership Assistance	42
14A	Rehab; Single-Unit Residential	341
14B	Rehab; Multi-Unit Residential	11
Total Number of Households Assisted:		466

PUBLIC SERVICES

Matrix Code	Eligible Activity	Number of Persons Benefitting
03T	Operating Costs of Homeless/AIDS Patients Programs	26
05	Public Services (General)	5,762
05B	Handicapped Services	30
05D	Youth Services	3,551
05H	Employment Training	235
05J	Fair Housing Activities (if CDGS, then subject to 15% cap)	129
05K	Tenant/Landlord Counseling	123
05U	Housing Counseling	287
Total Number of Persons Benefitting:		10,143

PUBLIC IMPROVEMENTS

Matrix Code	Eligible Activity	Number of Persons Benefitting
03	Public Facilities and Improvement (General)	10,735
03E	Neighborhood Facilities	4,320
03L	Sidewalks	1,240

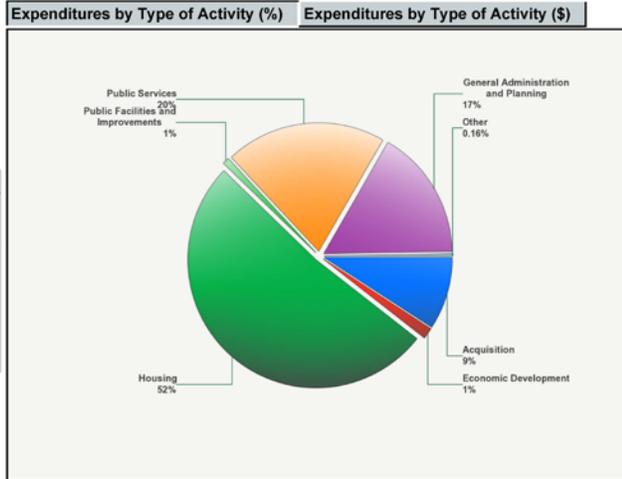


Program Year 2015 Funds

2015 CDBG Allocation	\$4,603,746.00
Program Income Received During Program Year 2015	\$64,429.16
Funds Returned to Local Program Account During Program Year 2015	\$0.00
Total Available¹	\$4,668,175.16

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$550,911.39	9.10%
Economic Development	\$89,111.20	1.47%
Housing	\$3,126,474.83	51.65%
Public Facilities and Improvements	\$46,953.89	0.78%
Public Services	\$1,227,644.61	20.28%
General Administration and Planning	\$1,003,100.85	16.57%
Other	\$9,577.84	0.16%
Total	\$6,053,774.61	100.00%



Timeliness

Timeliness Ratio - unexpended funds as percent of 2015 allocation	1.21
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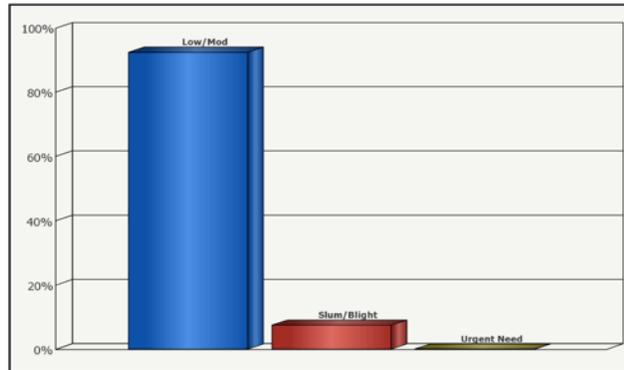


CDBG Community Development Block Grant Performance Profile
 PR54 - SYRACUSE, NY

Program Year From 05-01-2015 To 04-30-2016

Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	92.46%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	4.90%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	7.50%
4 -Percentage of Expenditures Addressing Urgent Needs	0.04%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$3,046,071.71
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	60.31%





CDBG Community Development Block Grant Performance Profile

PR54 - SYRACUSE, NY

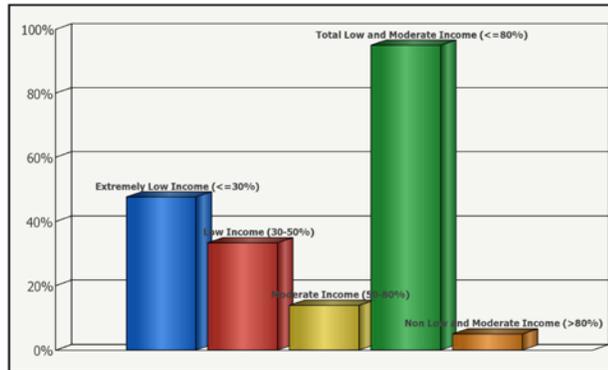
Program Year From 05-01-2015 To 04-30-2016

CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	23.65%	30.87%
Black/African American	44.13%	33.33%
Asian	1.60%	10.66%
American Indian/Alaskan Native	0.35%	0.00%
Native Hawaiian/Other Pacific Islander	0.09%	0.00%
American Indian/Alaskan Native & White	0.10%	0.00%
Asian & White	0.04%	0.00%
Black/African American & White	2.43%	1.91%
Amer. Indian/Alaskan Native & Black/African Amer.	0.03%	0.00%
Other multi-racial	27.58%	23.22%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	47.63%
Low Income (30-50%)	33.38%
Moderate Income (50-80%)	13.94%
Total Low and Moderate Income (<=80%)	94.95%
Non Low and Moderate Income (>80%)	5.05%



Program Year 2015 Accomplishments



CDBG Community Development Block Grant Performance Profile

PR54 - SYRACUSE, NY

Program Year From 05-01-2015 To 04-30-2016

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	886
Persons Assisted Directly, Primarily By Public Services and Public Facilities	9,870
Persons for Whom Services and Facilities were Available	424,144 ⁵
Units Rehabilitated-Single Units	341
Units Rehabilitated-Multi Unit Housing	11

Funds Leveraged for Activities Completed \$3,362,544.15

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low- and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



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 PR91 - ESG Financial Summary
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 2015

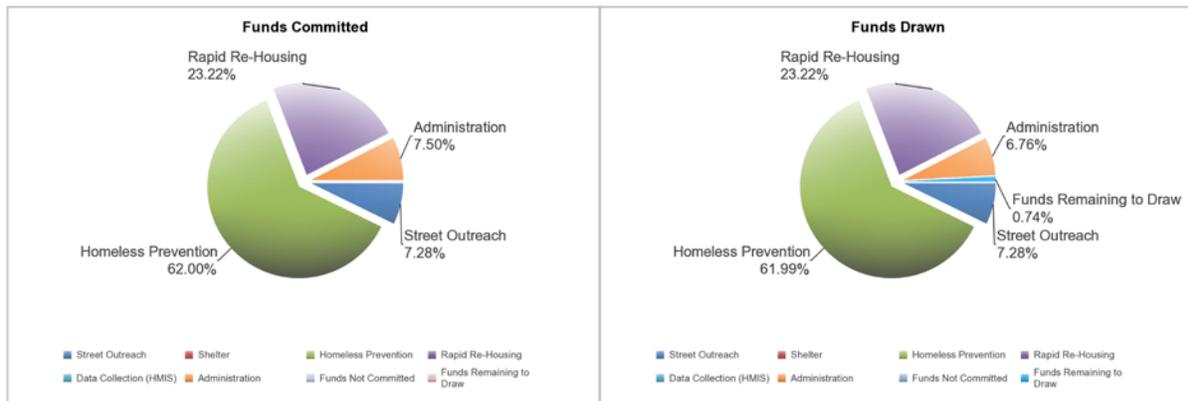
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ESG Program Level Summary

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E15MC360108	\$425,827.00	\$425,827.00	\$0.00	0.00%	\$422,666.70	99.26%	\$3,160.30	0.74%

ESG Program Components

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$31,000.00	7.28%	\$31,000.00	7.28%
Shelter	\$0.00	0.00%	\$0.00	0.00%
Homeless Prevention	\$264,000.00	62.00%	\$263,983.25	61.99%
Rapid Re-Housing	\$98,890.00	23.22%	\$98,889.87	23.22%
Data Collection (HMIS)	\$0.00	0.00%	\$0.00	0.00%
Administration	\$31,937.00	7.50%	\$28,793.58	6.76%
Funds Not Committed	\$0.00	0.00%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$3,160.30	0.74%
Total	\$425,827.00	100.00%	\$425,827.00	100.00%





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24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: \$425,827.00

Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet Requirement Date	Expenditures Required
E15MC360108	\$422,666.70	08/24/2015	08/24/2017	427	\$3,160.30

60% Cap on Emergency Shelter and Street Outreach

The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities.

Amount Committed to Shelter	Amount Committed to Street Outreach	Total Amount Committed to Shelter and Street Outreach	% Committed to Shelter and Street Outreach	2010 Funds Committed to Homeless Assistance Activities	Total Drawn for Shelter and Street Outreach	% Drawn for Shelter and Street Outreach
\$0.00	\$31,000.00	\$31,000.00	7.28%	\$152,595.00	\$31,000.00	7.28%



SYRACUSE
 Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$510,000.00	86	86
First Time Homebuyers	\$75,000.00	1	1
Total, Rentals and TBRA	\$510,000.00	86	86
Total, Homebuyers and Homeowners	\$75,000.00	1	1
Grand Total	\$585,000.00	87	87

Home Unit Completions by Percent of Area Median Income

Activity Type						Units Completed	
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%	
Rentals	31	46	9	0	86	86	
First Time Homebuyers	0	0	0	1	0	1	
Total, Rentals and TBRA	31	46	9	0	86	86	
Total, Homebuyers and Homeowners	0	0	0	1	0	1	
Grand Total	31	46	9	1	86	87	

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
First Time Homebuyers	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
Grand Total	0



SYRACUSE

Home Unit Completions by Racial / Ethnic Category

	Rentals		First Time Homebuyers	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	17	3	1	1
Black/African American	65	0	0	0
Black/African American & White	1	0	0	0
Other multi-racial	3	0	0	0
Total	86	3	1	1

	Total, Rentals and TBRA		Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	17	3	1	1	18	4
Black/African American	65	0	0	0	65	0
Black/African American & White	1	0	0	0	1	0
Other multi-racial	3	0	0	0	3	0
Total	86	3	1	1	87	4



Funds Not Subgranted To CHDOS

Fiscal Year	Fund Type	Balance to Reserve
2015	CHDO OPERATING EXPENSES CO	\$26,417.20
	CHDO RESERVE CR	\$157,668.60
Total For 2015 Funds (CR+CC+CL)		\$157,668.60
Total For 2015 Funds (CO)		\$26,417.20

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2014	JUBILEE HOMES, INC.	CR	\$50,000.00	\$50,000.00	\$0.00	100.0%	\$50,000.00	100.0%
Fund Type Total for 2014		CR	\$50,000.00	\$50,000.00	\$0.00	100.0%	\$50,000.00	100.0%

Funds Not Subgranted To CHDOS

Fiscal Year	Fund Type	Balance to Reserve
2014	CHDO OPERATING EXPENSES CO	\$2,754.10
	CHDO RESERVE CR	\$127,005.55
Total For 2014 Funds (CR+CC+CL)		\$127,005.55
Total For 2014 Funds (CO)		\$2,754.10

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2013	HOME HEADQUARTERS, INC.	CR	\$172,401.90	\$70,360.82	\$102,041.08	40.8%	\$0.00	0.0%
Fund Type Total for 2013		CR	\$172,401.90	\$70,360.82	\$102,041.08	40.8%	\$0.00	0.0%
Total For 2013 Funds (CR+CC+CL)			\$172,401.90					
Total For 2013 Funds (CO)			\$0.00					



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount		Balance to Commit	% Committed		Amount Disbursed	% Disbursed
			Reserved	Committed		Reserved	Disbursed		
2012	COVENANT HOUSING CORP	CR	\$48,000.00	\$48,000.00	\$0.00	100.0%	\$48,000.00	100.0%	
	HOME HEADQUARTERS, INC.	CR	\$125,809.35	\$125,809.35	\$0.00	100.0%	\$0.00	0.0%	
	Fund Type Total for 2012	CR	\$173,809.35	\$173,809.35	\$0.00	100.0%	\$48,000.00	27.6%	
Total For 2012 Funds (CR+CC+CL)			\$173,809.35						
Total For 2012 Funds (CO)			\$0.00						

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount		Balance to Commit	% Committed		Amount Disbursed	% Disbursed
			Reserved	Committed		Reserved	Disbursed		
2011	HOME HEADQUARTERS, INC.	CR	\$286,909.95	\$286,909.95	\$0.00	100.0%	\$251,080.12	87.5%	
	Fund Type Total for 2011	CR	\$286,909.95	\$286,909.95	\$0.00	100.0%	\$251,080.12	87.5%	
Total For 2011 Funds (CR+CC+CL)			\$286,909.95						
Total For 2011 Funds (CO)			\$0.00						

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount		Balance to Commit	% Committed		Amount Disbursed	% Disbursed
			Reserved	Committed		Reserved	Disbursed		
2010	NEHDA, INC	CR	\$325,117.20	\$161,500.00	\$163,617.20	49.7%	\$161,500.00	100.0%	
	Fund Type Total for 2010	CR	\$325,117.20	\$161,500.00	\$163,617.20	49.7%	\$161,500.00	100.0%	
Total For 2010 Funds (CR+CC+CL)			\$325,117.20						
Total For 2010 Funds (CO)			\$0.00						

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount		Balance to Commit	% Committed		Amount Disbursed	% Disbursed
			Reserved	Committed		Reserved	Disbursed		
2009	NEHDA, INC	CO	\$3,828.94	\$3,828.94	\$0.00	100.0%	\$3,828.94	100.0%	
	Fund Type Total for 2009	CO	\$3,828.94	\$3,828.94	\$0.00	100.0%	\$3,828.94	100.0%	
	HOME HEADQUARTERS, INC.	CR	\$200,948.00	\$200,948.00	\$0.00	100.0%	\$200,948.00	100.0%	
	JUBILEE HOMES, INC.	CR	\$171,400.00	\$171,400.00	\$0.00	100.0%	\$171,400.00	100.0%	
	Fund Type Total for 2009	CR	\$372,348.00	\$372,348.00	\$0.00	100.0%	\$372,348.00	100.0%	
Total For 2009 Funds (CR+CC+CL)			\$372,348.00						
Total For 2009 Funds (CO)			\$3,828.94						



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount		Balance to Commit	% Committed		Amount Disbursed	% Committed
			Reserved	Committed		Reserved	Disbursed		
2008	HOME HEADQUARTERS, INC.	CR	\$792,910.40	\$792,910.40	\$0.00	100.0%	\$792,910.40	100.0%	
Fund Type Total for 2008			\$792,910.40	\$792,910.40	\$0.00	100.0%	\$792,910.40	100.0%	
Total For 2008 Funds (CR+CC+CL)			\$792,910.40						
Total For 2008 Funds (CO)			\$0.00						

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount		Balance to Commit	% Committed		Amount Disbursed	% Committed
			Reserved	Committed		Reserved	Disbursed		
2007	COVENANT HOUSING CORP	CR	\$8,475.00	\$8,475.00	\$0.00	100.0%	\$8,475.00	100.0%	
	HOME HEADQUARTERS, INC.	CR	\$284,720.50	\$284,720.50	\$0.00	100.0%	\$284,720.50	100.0%	
	JUBILEE HOMES, INC.	CR	\$9,548.75	\$9,548.75	\$0.00	100.0%	\$9,548.75	100.0%	
Fund Type Total for 2007			\$302,744.25	\$302,744.25	\$0.00	100.0%	\$302,744.25	100.0%	
Total For 2007 Funds (CR+CC+CL)			\$302,744.25						
Total For 2007 Funds (CO)			\$0.00						

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount		Balance to Commit	% Committed		Amount Disbursed	% Committed
			Reserved	Committed		Reserved	Disbursed		
2006	JUBILEE HOMES, INC.	CR	\$304,617.60	\$304,617.60	\$0.00	100.0%	\$304,617.60	100.0%	
Fund Type Total for 2006			\$304,617.60	\$304,617.60	\$0.00	100.0%	\$304,617.60	100.0%	
Total For 2006 Funds (CR+CC+CL)			\$304,617.60						
Total For 2006 Funds (CO)			\$0.00						



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount		Balance to Commit	% Committed		% Disbursed
			Reserved	Committed		Reserved	Disbursed	
2005	COVENANT HOUSING CORP	CO	\$30,000.00	\$30,000.00	\$0.00	100.0%	\$30,000.00	100.0%
	JUBILEE HOMES, INC.	CO	\$25,906.00	\$25,906.00	\$0.00	100.0%	\$25,906.00	100.0%
	NEHDA, INC	CO	\$25,906.00	\$25,906.00	\$0.00	100.0%	\$25,906.00	100.0%
	SYRACUSE MODEL NEIGHBORHOOD CORP	CO	\$25,906.00	\$25,906.00	\$0.00	100.0%	\$25,906.00	100.0%
	Fund Type Total for 2005	CO	\$107,718.00	\$107,718.00	\$0.00	100.0%	\$107,718.00	100.0%
	JUBILEE HOMES, INC.	CR	\$123,161.35	\$123,161.35	\$0.00	100.0%	\$123,161.35	100.0%
	SYRACUSE MODEL NEIGHBORHOOD CORP	CR	\$200,000.00	\$200,000.00	\$0.00	100.0%	\$200,000.00	100.0%
	Fund Type Total for 2005	CR	\$323,161.35	\$323,161.35	\$0.00	100.0%	\$323,161.35	100.0%
Total For 2005 Funds (CR+CC+CL)			\$323,161.35					
Total For 2005 Funds (CO)			\$107,718.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount		Balance to Commit	% Committed		% Disbursed
			Reserved	Committed		Reserved	Disbursed	
2004	JUBILEE HOMES, INC.	CO	\$37,504.00	\$37,504.00	\$0.00	100.0%	\$37,504.00	100.0%
	NEHDA, INC	CO	\$37,504.00	\$37,504.00	\$0.00	100.0%	\$37,504.00	100.0%
	SYRACUSE MODEL NEIGHBORHOOD CORP	CO	\$37,504.00	\$37,504.00	\$0.00	100.0%	\$37,504.00	100.0%
	Fund Type Total for 2004	CO	\$112,512.00	\$112,512.00	\$0.00	100.0%	\$112,512.00	100.0%
	JUBILEE HOMES, INC.	CR	\$202,170.86	\$202,170.86	\$0.00	100.0%	\$202,170.86	100.0%
	NEHDA, INC	CR	\$135,365.44	\$135,365.44	\$0.00	100.0%	\$135,365.44	100.0%
	Fund Type Total for 2004	CR	\$337,536.30	\$337,536.30	\$0.00	100.0%	\$337,536.30	100.0%
Total For 2004 Funds (CR+CC+CL)			\$337,536.30					
Total For 2004 Funds (CO)			\$112,512.00					



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Funds Subgranted To CHDOS			Amount	Amount	Balance	%	Amount	%
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	to	Committed	Disbursed	Committed
2003	JUBILEE HOMES, INC.	CO	\$53,050.00	\$53,050.00	\$0.00	100.0%	\$53,050.00	100.0%
	NEHDA, INC	CO	\$26,525.00	\$26,525.00	\$0.00	100.0%	\$26,525.00	100.0%
	SYRACUSE MODEL NEIGHBORHOOD CORP	CO	\$26,525.00	\$26,525.00	\$0.00	100.0%	\$26,525.00	100.0%
	Fund Type Total for 2003	CO	\$106,100.00	\$106,100.00	\$0.00	100.0%	\$106,100.00	100.0%
	JUBILEE HOMES, INC.	CR	\$303,584.00	\$303,584.00	\$0.00	100.0%	\$303,584.00	100.0%
	SYRACUSE MODEL NEIGHBORHOOD CORP	CR	\$73,656.00	\$73,656.00	\$0.00	100.0%	\$73,656.00	100.0%
	Fund Type Total for 2003	CR	\$377,240.00	\$377,240.00	\$0.00	100.0%	\$377,240.00	100.0%
Total For 2003 Funds (CR+CC+CL)			\$377,240.00					
Total For 2003 Funds (CO)			\$106,100.00					
Funds Subgranted To CHDOS			Amount	Amount	Balance	%	Amount	%
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	to	Committed	Disbursed	Committed
2002	COVENANT HOUSING CORP	CO	\$28,000.00	\$28,000.00	\$0.00	100.0%	\$28,000.00	100.0%
	Fund Type Total for 2002	CO	\$28,000.00	\$28,000.00	\$0.00	100.0%	\$28,000.00	100.0%
	COVENANT HOUSING CORP	CR	\$50,000.00	\$50,000.00	\$0.00	100.0%	\$50,000.00	100.0%
	JUBILEE HOMES, INC.	CR	\$90,000.00	\$90,000.00	\$0.00	100.0%	\$90,000.00	100.0%
	NEHDA, INC	CR	\$90,000.00	\$90,000.00	\$0.00	100.0%	\$90,000.00	100.0%
	SYRACUSE MODEL NEIGHBORHOOD CORP	CR	\$228,445.00	\$228,445.00	\$0.00	100.0%	\$228,445.00	100.0%
	Fund Type Total for 2002	CR	\$458,445.00	\$458,445.00	\$0.00	100.0%	\$458,445.00	100.0%
Total For 2002 Funds (CR+CC+CL)			\$458,445.00					
Total For 2002 Funds (CO)			\$28,000.00					



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Funds Subgranted To CHDOS			Amount	Amount	Balance	%	Amount	%
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	to	Committed	Disbursed	Committed
2001	COVENANT HOUSING CORP	CR	\$50,000.00	\$50,000.00	\$0.00	100.0%	\$50,000.00	100.0%
	EASTSIDE NEIGHBORS IN PARTNER	CR	\$6,872.33	\$6,872.33	\$0.00	100.0%	\$6,872.33	100.0%
	JUBILEE HOMES, INC.	CR	\$19,113.67	\$19,113.67	\$0.00	100.0%	\$19,113.67	100.0%
	NEHDA, INC	CR	\$123,543.00	\$123,543.00	\$0.00	100.0%	\$123,543.00	100.0%
	SYRACUSE MODEL NEIGHBORHOOD CORP	CR	\$142,621.00	\$142,621.00	\$0.00	100.0%	\$142,621.00	100.0%
	Fund Type Total for 2001	CR	\$342,150.00	\$342,150.00	\$0.00	100.0%	\$342,150.00	100.0%
Total For 2001 Funds (CR+CC+CL)			\$342,150.00					
Total For 2001 Funds (CO)			\$0.00					
Funds Subgranted To CHDOS			Amount	Amount	Balance	%	Amount	%
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	to	Committed	Disbursed	Committed
2000	NEHDA, INC	CR	\$30,000.00	\$30,000.00	\$0.00	100.0%	\$30,000.00	100.0%
	SYRACUSE MODEL NEIGHBORHOOD CORP	CR	\$365,067.00	\$365,067.00	\$0.00	100.0%	\$365,067.00	100.0%
	Fund Type Total for 2000	CR	\$395,067.00	\$395,067.00	\$0.00	100.0%	\$395,067.00	100.0%
Total For 2000 Funds (CR+CC+CL)			\$395,067.00					
Total For 2000 Funds (CO)			\$0.00					
Funds Subgranted To CHDOS			Amount	Amount	Balance	%	Amount	%
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	to	Committed	Disbursed	Committed
1999	EASTSIDE NEIGHBORS IN PARTNER	CR	\$27,393.00	\$27,393.00	\$0.00	100.0%	\$27,393.00	100.0%
	SYRACUSE MODEL NEIGHBORHOOD CORP	CR	\$280,407.00	\$280,407.00	\$0.00	100.0%	\$280,407.00	100.0%
	Fund Type Total for 1999	CR	\$307,800.00	\$307,800.00	\$0.00	100.0%	\$307,800.00	100.0%
Total For 1999 Funds (CR+CC+CL)			\$307,800.00					
Total For 1999 Funds (CO)			\$0.00					



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount		Balance to Commit	% Committed		Amount Disbursed	% Disbursed
			Reserved	Committed		Reserved	Disbursed		
1998	EASTSIDE NEIGHBORS IN PARTNER	CR	\$210,392.72	\$210,392.72	\$0.00	100.0%	\$210,392.72	100.0%	
	SYRACUSE MODEL NEIGHBORHOOD CORP	CR	\$342,917.15	\$342,917.15	\$0.00	100.0%	\$342,917.15	100.0%	
	Fund Type Total for 1998	CR	\$553,309.87	\$553,309.87	\$0.00	100.0%	\$553,309.87	100.0%	
Total For 1998 Funds (CR+CC+CL)			\$553,309.87						
Total For 1998 Funds (CO)			\$0.00						

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount		Balance to Commit	% Committed		Amount Disbursed	% Disbursed
			Reserved	Committed		Reserved	Disbursed		
1997	EASTSIDE NEIGHBORS IN PARTNER	CR	\$225,000.00	\$225,000.00	\$0.00	100.0%	\$225,000.00	100.0%	
	NEHDA, INC	CR	\$1.00	\$1.00	\$0.00	100.0%	\$1.00	100.0%	
	SYRACUSE MODEL NEIGHBORHOOD CORP	CR	\$274,998.00	\$274,998.00	\$0.00	100.0%	\$274,998.00	100.0%	
	Fund Type Total for 1997	CR	\$499,999.00	\$499,999.00	\$0.00	100.0%	\$499,999.00	100.0%	
Total For 1997 Funds (CR+CC+CL)			\$499,999.00						
Total For 1997 Funds (CO)			\$0.00						

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount		Balance to Commit	% Committed		Amount Disbursed	% Disbursed
			Reserved	Committed		Reserved	Disbursed		
1996	EASTSIDE NEIGHBORS IN PARTNER	CR	\$112,000.00	\$112,000.00	\$0.00	100.0%	\$112,000.00	100.0%	
	NEHDA, INC	CR	\$10,000.00	\$10,000.00	\$0.00	100.0%	\$10,000.00	100.0%	
	SYRACUSE MODEL NEIGHBORHOOD CORP	CR	\$330,181.00	\$330,181.00	\$0.00	100.0%	\$330,181.00	100.0%	
	Fund Type Total for 1996	CR	\$452,181.00	\$452,181.00	\$0.00	100.0%	\$452,181.00	100.0%	
Total For 1996 Funds (CR+CC+CL)			\$452,181.00						
Total For 1996 Funds (CO)			\$0.00						



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Reserved	Disbursed
1995	EASTSIDE NEIGHBORS IN PARTNER	CR	\$227,300.00	\$227,300.00	\$0.00	100.0%	\$227,300.00	100.0%
	SYRACUSE MODEL NEIGHBORHOOD CORP	CR	\$280,000.00	\$280,000.00	\$0.00	100.0%	\$280,000.00	100.0%
	Fund Type Total for 1995	CR	\$507,300.00	\$507,300.00	\$0.00	100.0%	\$507,300.00	100.0%
Total For 1995 Funds (CR+CC+CL)			\$507,300.00					
Total For 1995 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Reserved	Disbursed
1994	EASTSIDE NEIGHBORS IN PARTNER	CR	\$546,681.00	\$546,681.00	\$0.00	100.0%	\$546,681.00	100.0%
	SYRACUSE MODEL NEIGHBORHOOD CORP	CR	\$73,319.00	\$73,319.00	\$0.00	100.0%	\$73,319.00	100.0%
	Fund Type Total for 1994	CR	\$620,000.00	\$620,000.00	\$0.00	100.0%	\$620,000.00	100.0%
Total For 1994 Funds (CR+CC+CL)			\$620,000.00					
Total For 1994 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Reserved	Disbursed
1993	EASTSIDE NEIGHBORS IN PARTNER	CR	\$372,600.00	\$372,600.00	\$0.00	100.0%	\$372,600.00	100.0%
	NEHDA, INC	CR	\$14,989.66	\$14,989.66	\$0.00	100.0%	\$14,989.66	100.0%
	SYRACUSE MODEL NEIGHBORHOOD CORP	CR	\$200,000.00	\$200,000.00	\$0.00	100.0%	\$200,000.00	100.0%
	SYRACUSE NEIGHBORHOOD HOUSING SERVICES, INC	CR	\$125,010.34	\$125,010.34	\$0.00	100.0%	\$125,010.34	100.0%
	Fund Type Total for 1993	CR	\$712,600.00	\$712,600.00	\$0.00	100.0%	\$712,600.00	100.0%
Total For 1993 Funds (CR+CC+CL)			\$712,600.00					
Total For 1993 Funds (CO)			\$0.00					



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount		Balance to Commit	% Committed		Amount Disbursed	% Committed
			Reserved	Committed		Reserved	Disbursed		
1992	NEHDA, INC	CC	\$7,563.95	\$7,563.95	\$0.00	100.0%	\$7,563.95	100.0%	
	Fund Type Total for 1992	CC	\$7,563.95	\$7,563.95	\$0.00	100.0%	\$7,563.95	100.0%	
	EASTSIDE NEIGHBORS IN PARTNER	CR	\$225,000.00	\$225,000.00	\$0.00	100.0%	\$225,000.00	100.0%	
	NEHDA, INC	CR	\$10,000.00	\$10,000.00	\$0.00	100.0%	\$10,000.00	100.0%	
	SYRACUSE NEIGHBORHOOD HOUSING SERVICES, INC	CR	\$240,000.00	\$240,000.00	\$0.00	100.0%	\$240,000.00	100.0%	
	Fund Type Total for 1992	CR	\$475,000.00	\$475,000.00	\$0.00	100.0%	\$475,000.00	100.0%	
Total For 1992 Funds (CR+CC+CL)			\$482,563.95						
Total For 1992 Funds (CO)			\$0.00						
Total For All Years (Subgranted to CHDOS)			\$9,508,371.06						
Total For All Years (Not Subgranted to CHDOS)			\$313,846.45						
Grand Total			\$9,822,216.51						



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Commitments from Authorized Funds

Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC – Amount Committed to CHDOS	% CHDO Cmtd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
1992	\$1,909,000.00	\$53,250.25	\$529,328.46	27.7%	\$0.00	\$1,326,421.29	\$1,909,000.00	100.0%
1993	\$1,266,000.00	\$126,600.00	\$712,600.00	56.2%	\$0.00	\$426,800.00	\$1,266,000.00	100.0%
1994	\$1,609,000.00	\$234,588.40	\$620,000.00	38.5%	\$0.00	\$754,411.60	\$1,609,000.00	100.0%
1995	\$1,740,000.00	\$258,125.00	\$507,300.00	29.1%	\$0.00	\$974,575.00	\$1,740,000.00	100.0%
1996	\$1,804,000.00	\$264,500.00	\$452,181.00	25.0%	\$0.00	\$1,087,319.00	\$1,804,000.00	100.0%
1997	\$1,764,999.00	\$248,413.13	\$499,999.00	28.3%	\$0.00	\$1,016,586.87	\$1,764,999.00	100.0%
1998	\$1,908,000.00	\$285,950.00	\$553,309.87	28.9%	\$0.00	\$1,068,740.13	\$1,908,000.00	100.0%
1999	\$2,052,000.00	\$305,200.00	\$307,800.00	15.0%	\$0.00	\$1,439,000.00	\$2,052,000.00	100.0%
2000	\$2,055,000.00	\$305,500.00	\$395,067.00	19.2%	\$0.00	\$1,354,433.00	\$2,055,000.00	100.0%
2001	\$2,281,000.00	\$342,100.00	\$342,150.00	15.0%	\$0.00	\$1,596,750.00	\$2,281,000.00	100.0%
2002	\$2,273,000.00	\$261,256.40	\$458,445.00	20.1%	\$0.00	\$1,553,298.60	\$2,273,000.00	100.0%
2003	\$2,101,036.00	\$332,203.60	\$377,240.00	17.9%	\$0.00	\$1,391,592.40	\$2,101,036.00	100.0%
2004	\$2,450,431.00	\$346,719.20	\$337,536.30	13.7%	\$0.00	\$1,766,175.50	\$2,450,431.00	100.0%
2005	\$2,216,198.00	\$323,158.90	\$323,161.35	14.5%	\$0.00	\$1,569,877.75	\$2,216,198.00	100.0%
2006	\$2,030,784.00	\$249,801.29	\$304,617.60	15.0%	\$0.00	\$1,476,365.11	\$2,030,784.00	100.0%
2007	\$2,018,295.00	\$139,949.75	\$302,744.25	15.0%	\$0.00	\$1,575,601.00	\$2,018,295.00	100.0%
2008	\$1,952,736.00	\$292,910.40	\$792,910.40	40.6%	\$0.00	\$866,915.20	\$1,952,736.00	100.0%
2009	\$2,174,679.00	\$326,200.90	\$372,348.00	17.1%	\$0.00	\$1,476,130.10	\$2,174,679.00	100.0%
2010	\$2,167,448.00	\$325,117.20	\$161,500.00	7.4%	\$0.00	\$1,517,213.60	\$2,003,830.80	92.4%
2011	\$1,912,733.00	\$286,909.95	\$286,909.95	15.0%	\$0.00	\$1,338,913.10	\$1,912,733.00	100.0%
2012	\$1,158,729.00	\$115,872.90	\$173,809.35	15.0%	\$0.00	\$869,046.75	\$1,158,729.00	100.0%
2013	\$1,149,346.00	\$172,401.60	\$70,360.82	6.1%	\$0.00	\$504,542.50	\$747,304.92	65.0%
2014	\$1,180,037.00	\$177,005.55	\$50,000.00	4.2%	\$0.00	\$26,025.90	\$253,031.45	21.4%
2015	\$1,051,124.00	\$135,956.19	\$0.00	0.0%	\$0.00	\$639,854.52	\$775,810.71	73.8%
Total	\$44,225,575.00	\$5,909,690.61	\$8,931,318.35	20.1%	\$0.00	\$27,616,588.92	\$42,457,597.88	96.0%



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Program Income (PI)

Program Year	Total Receipts	Amount Suballocated to PA	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1994	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1995	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1997	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1998	\$11,865.80	N/A	\$11,865.80	100.0%	\$11,865.80	\$0.00	\$11,865.80	100.0%
1999	\$42,044.13	N/A	\$42,044.13	100.0%	\$42,044.13	\$0.00	\$42,044.13	100.0%
2000	\$54,600.53	N/A	\$54,600.53	100.0%	\$54,600.53	\$0.00	\$54,600.53	100.0%
2001	\$35,376.91	N/A	\$35,376.91	100.0%	\$35,376.91	\$0.00	\$35,376.91	100.0%
2002	\$48,511.70	N/A	\$48,511.70	100.0%	\$48,511.70	\$0.00	\$48,511.70	100.0%
2003	\$41,459.20	N/A	\$41,459.20	100.0%	\$41,459.20	\$0.00	\$41,459.20	100.0%
2004	\$79,230.64	N/A	\$79,230.64	100.0%	\$79,230.64	\$0.00	\$79,230.64	100.0%
2005	\$171,557.69	N/A	\$171,557.69	100.0%	\$171,557.69	\$0.00	\$171,557.69	100.0%
2006	\$63,150.18	N/A	\$63,150.18	100.0%	\$63,150.18	\$0.00	\$63,150.18	100.0%
2007	\$103,536.68	N/A	\$103,536.68	100.0%	\$103,536.68	\$0.00	\$103,536.68	100.0%
2008	\$7,174.56	N/A	\$7,174.56	100.0%	\$7,174.56	\$0.00	\$7,174.56	100.0%
2009	\$16,557.23	N/A	\$16,557.23	100.0%	\$16,557.23	\$0.00	\$16,557.23	100.0%
2010	\$96,215.31	N/A	\$96,215.31	100.0%	\$96,215.31	\$0.00	\$96,215.31	100.0%
2011	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2012	\$73,168.41	\$0.00	\$73,168.41	100.0%	\$73,168.41	\$0.00	\$73,168.41	100.0%
2013	\$9,109.84	\$0.00	\$9,109.84	100.0%	\$9,109.84	\$0.00	\$9,109.84	100.0%
2014	\$10,311.54	\$0.00	\$10,311.54	100.0%	\$10,311.54	\$0.00	\$10,311.54	100.0%
2015	\$104,599.50	\$0.00	\$86,850.50	83.0%	\$86,850.50	\$0.00	\$86,850.50	83.0%
Total	\$968,469.85	\$0.00	\$950,720.85	98.1%	\$950,720.85	\$0.00	\$950,720.85	98.1%



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Program Income for Administration (PA)

Program Year	Authorized Amount	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



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Recaptured Homebuyer Funds (HP)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



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Repayments to Local Account (IU)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



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Disbursements from Treasury Account

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disb	Available to Disburse
1992	\$1,909,000.00	\$1,909,000.00	\$0.00	\$1,909,000.00	\$0.00	\$1,909,000.00	100.0%	\$0.00
1993	\$1,266,000.00	\$1,266,000.00	\$0.00	\$1,266,000.00	\$0.00	\$1,266,000.00	100.0%	\$0.00
1994	\$1,609,000.00	\$1,609,000.00	\$0.00	\$1,609,000.00	\$0.00	\$1,609,000.00	100.0%	\$0.00
1995	\$1,740,000.00	\$1,740,000.00	\$0.00	\$1,740,000.00	\$0.00	\$1,740,000.00	100.0%	\$0.00
1996	\$1,804,000.00	\$1,804,000.00	\$0.00	\$1,804,000.00	\$0.00	\$1,804,000.00	100.0%	\$0.00
1997	\$1,764,999.00	\$1,764,999.00	\$0.00	\$1,764,999.00	\$0.00	\$1,764,999.00	100.0%	\$0.00
1998	\$1,908,000.00	\$1,908,000.00	\$0.00	\$1,908,000.00	\$0.00	\$1,908,000.00	100.0%	\$0.00
1999	\$2,052,000.00	\$2,052,000.00	\$0.00	\$2,052,000.00	\$0.00	\$2,052,000.00	100.0%	\$0.00
2000	\$2,055,000.00	\$2,055,000.00	\$0.00	\$2,055,000.00	\$0.00	\$2,055,000.00	100.0%	\$0.00
2001	\$2,281,000.00	\$2,281,000.00	\$0.00	\$2,281,000.00	\$0.00	\$2,281,000.00	100.0%	\$0.00
2002	\$2,273,000.00	\$2,273,000.00	\$0.00	\$2,273,000.00	\$0.00	\$2,273,000.00	100.0%	\$0.00
2003	\$2,101,036.00	\$2,101,036.00	\$0.00	\$2,101,036.00	\$0.00	\$2,101,036.00	100.0%	\$0.00
2004	\$2,450,431.00	\$2,450,431.00	\$0.00	\$2,450,431.00	\$0.00	\$2,450,431.00	100.0%	\$0.00
2005	\$2,216,198.00	\$2,216,198.00	\$0.00	\$2,216,198.00	\$0.00	\$2,216,198.00	100.0%	\$0.00
2006	\$2,030,784.00	\$2,030,784.00	\$0.00	\$2,030,784.00	\$0.00	\$2,030,784.00	100.0%	\$0.00
2007	\$2,018,295.00	\$2,018,295.00	\$0.00	\$2,018,295.00	\$0.00	\$2,018,295.00	100.0%	\$0.00
2008	\$1,952,736.00	\$1,952,736.00	\$0.00	\$1,952,736.00	\$0.00	\$1,952,736.00	100.0%	\$0.00
2009	\$2,174,679.00	\$2,174,679.00	\$0.00	\$2,174,679.00	\$0.00	\$2,174,679.00	100.0%	\$0.00
2010	\$2,167,448.00	\$2,003,830.80	\$0.00	\$2,003,830.80	\$0.00	\$2,003,830.80	92.4%	\$163,617.20
2011	\$1,912,733.00	\$1,876,903.17	\$0.00	\$1,876,903.17	\$0.00	\$1,876,903.17	98.1%	\$35,829.83
2012	\$1,158,729.00	\$970,637.27	\$0.00	\$970,637.27	\$0.00	\$970,637.27	83.7%	\$188,091.73
2013	\$1,149,346.00	\$380,089.92	\$0.00	\$380,089.92	\$0.00	\$380,089.92	33.0%	\$769,256.08
2014	\$1,180,037.00	\$106,247.75	\$0.00	\$106,247.75	\$0.00	\$106,247.75	9.0%	\$1,073,789.25
2015	\$1,051,124.00	\$26,139.00	\$0.00	\$26,139.00	\$0.00	\$26,139.00	2.4%	\$1,024,985.00
Total	\$44,225,575.00	\$40,970,005.91	\$0.00	\$40,970,005.91	\$0.00	\$40,970,005.91	92.6%	\$3,255,569.09



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Home Activities Commitments/Disbursements from Treasury Account

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmtd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
1992	\$1,855,749.75	\$1,855,749.75	100.0%	\$1,855,749.75	\$0.00	\$1,855,749.75	100.0%	\$0.00	\$1,855,749.75	100.0%
1993	\$1,139,400.00	\$1,139,400.00	100.0%	\$1,139,400.00	\$0.00	\$1,139,400.00	100.0%	\$0.00	\$1,139,400.00	100.0%
1994	\$1,374,411.60	\$1,374,411.60	100.0%	\$1,374,411.60	\$0.00	\$1,374,411.60	100.0%	\$0.00	\$1,374,411.60	100.0%
1995	\$1,481,875.00	\$1,481,875.00	100.0%	\$1,481,875.00	\$0.00	\$1,481,875.00	100.0%	\$0.00	\$1,481,875.00	100.0%
1996	\$1,539,500.00	\$1,539,500.00	100.0%	\$1,539,500.00	\$0.00	\$1,539,500.00	100.0%	\$0.00	\$1,539,500.00	100.0%
1997	\$1,516,585.87	\$1,516,585.87	100.0%	\$1,516,585.87	\$0.00	\$1,516,585.87	100.0%	\$0.00	\$1,516,585.87	100.0%
1998	\$1,622,050.00	\$1,622,050.00	100.0%	\$1,622,050.00	\$0.00	\$1,622,050.00	100.0%	\$0.00	\$1,622,050.00	100.0%
1999	\$1,746,800.00	\$1,746,800.00	100.0%	\$1,746,800.00	\$0.00	\$1,746,800.00	100.0%	\$0.00	\$1,746,800.00	100.0%
2000	\$1,749,500.00	\$1,749,500.00	100.0%	\$1,749,500.00	\$0.00	\$1,749,500.00	100.0%	\$0.00	\$1,749,500.00	100.0%
2001	\$1,938,900.00	\$1,938,900.00	100.0%	\$1,938,900.00	\$0.00	\$1,938,900.00	100.0%	\$0.00	\$1,938,900.00	100.0%
2002	\$2,011,743.60	\$2,011,743.60	100.0%	\$2,011,743.60	\$0.00	\$2,011,743.60	100.0%	\$0.00	\$2,011,743.60	100.0%
2003	\$1,768,832.40	\$1,768,832.40	100.0%	\$1,768,832.40	\$0.00	\$1,768,832.40	100.0%	\$0.00	\$1,768,832.40	100.0%
2004	\$2,103,711.80	\$2,103,711.80	100.0%	\$2,103,711.80	\$0.00	\$2,103,711.80	100.0%	\$0.00	\$2,103,711.80	100.0%
2005	\$1,893,039.10	\$1,893,039.10	100.0%	\$1,893,039.10	\$0.00	\$1,893,039.10	100.0%	\$0.00	\$1,893,039.10	100.0%
2006	\$1,780,982.71	\$1,780,982.71	100.0%	\$1,780,982.71	\$0.00	\$1,780,982.71	100.0%	\$0.00	\$1,780,982.71	100.0%
2007	\$1,878,345.25	\$1,878,345.25	100.0%	\$1,878,345.25	\$0.00	\$1,878,345.25	100.0%	\$0.00	\$1,878,345.25	100.0%
2008	\$1,659,825.60	\$1,659,825.60	100.0%	\$1,659,825.60	\$0.00	\$1,659,825.60	100.0%	\$0.00	\$1,659,825.60	100.0%
2009	\$1,848,478.10	\$1,848,478.10	100.0%	\$1,848,478.10	\$0.00	\$1,848,478.10	100.0%	\$0.00	\$1,848,478.10	100.0%
2010	\$1,842,330.80	\$1,678,713.60	91.1%	\$1,678,713.60	\$0.00	\$1,678,713.60	91.1%	\$0.00	\$1,678,713.60	91.1%
2011	\$1,625,823.05	\$1,625,823.05	100.0%	\$1,589,993.22	\$0.00	\$1,589,993.22	97.7%	\$0.00	\$1,589,993.22	97.7%
2012	\$1,042,856.10	\$1,042,856.10	100.0%	\$917,046.75	\$0.00	\$917,046.75	87.9%	\$0.00	\$917,046.75	87.9%
2013	\$976,944.40	\$574,903.32	58.8%	\$322,622.92	\$0.00	\$322,622.92	33.0%	\$0.00	\$322,622.92	33.0%
2014	\$1,003,031.45	\$76,025.90	7.5%	\$50,000.00	\$0.00	\$50,000.00	4.9%	\$0.00	\$50,000.00	4.9%
2015	\$893,455.40	\$639,854.52	71.6%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Total	\$38,294,171.98	\$36,547,907.27	95.4%	\$35,468,107.27	\$0.00	\$35,468,107.27	92.6%	\$0.00	\$35,468,107.27	92.6%



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Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$53,250.25	\$53,250.25	100.0%	\$0.00	\$53,250.25	100.0%	\$0.00
1993	\$126,600.00	\$126,600.00	100.0%	\$0.00	\$126,600.00	100.0%	\$0.00
1994	\$160,900.00	\$160,900.00	100.0%	\$0.00	\$160,900.00	100.0%	\$0.00
1995	\$174,000.00	\$174,000.00	100.0%	\$0.00	\$174,000.00	100.0%	\$0.00
1996	\$180,400.00	\$180,400.00	100.0%	\$0.00	\$180,400.00	100.0%	\$0.00
1997	\$176,300.00	\$176,300.00	100.0%	\$0.00	\$176,300.00	100.0%	\$0.00
1998	\$190,800.00	\$190,800.00	100.0%	\$0.00	\$190,800.00	100.0%	\$0.00
1999	\$205,200.00	\$205,200.00	100.0%	\$0.00	\$205,200.00	100.0%	\$0.00
2000	\$205,500.00	\$205,500.00	100.0%	\$0.00	\$205,500.00	100.0%	\$0.00
2001	\$228,100.00	\$228,100.00	100.0%	\$0.00	\$228,100.00	100.0%	\$0.00
2002	\$227,300.00	\$227,300.00	100.0%	\$0.00	\$227,300.00	100.0%	\$0.00
2003	\$226,103.60	\$226,103.60	100.0%	\$0.00	\$226,103.60	100.0%	\$0.00
2004	\$234,207.10	\$234,207.10	100.0%	\$0.00	\$234,207.10	100.0%	\$0.00
2005	\$215,440.90	\$215,440.90	100.0%	\$0.00	\$215,440.90	100.0%	\$0.00
2006	\$148,262.09	\$148,262.09	100.0%	\$0.00	\$148,262.09	100.0%	\$0.00
2007	\$39,035.00	\$39,035.00	100.0%	\$0.00	\$39,035.00	100.0%	\$0.00
2008	\$195,273.60	\$195,273.60	100.0%	\$0.00	\$195,273.60	100.0%	\$0.00
2009	\$217,467.90	\$217,467.90	100.0%	\$0.00	\$217,467.90	100.0%	\$0.00
2010	\$216,744.80	\$216,744.80	100.0%	\$0.00	\$216,744.80	100.0%	\$0.00
2011	\$191,273.30	\$191,273.30	100.0%	\$0.00	\$191,273.30	100.0%	\$0.00
2012	\$115,872.90	\$115,872.90	100.0%	\$0.00	\$53,590.52	46.2%	\$62,282.38
2013	\$114,934.60	\$114,934.60	100.0%	\$0.00	\$0.00	0.0%	\$114,934.60
2014	\$118,003.70	\$118,003.70	100.0%	\$0.00	\$0.00	0.0%	\$118,003.70
2015	\$105,112.40	\$0.00	0.0%	\$105,112.40	\$0.00	0.0%	\$105,112.40
Total	\$4,066,082.14	\$3,960,969.74	97.4%	\$105,112.40	\$3,665,749.06	90.1%	\$400,333.08



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CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$73,688.40	\$73,688.40	100.0%	\$0.00	\$73,688.40	100.0%	\$0.00
1995	\$84,125.00	\$84,125.00	100.0%	\$0.00	\$84,125.00	100.0%	\$0.00
1996	\$84,100.00	\$84,100.00	100.0%	\$0.00	\$84,100.00	100.0%	\$0.00
1997	\$72,113.13	\$72,113.13	100.0%	\$0.00	\$72,113.13	100.0%	\$0.00
1998	\$95,150.00	\$95,150.00	100.0%	\$0.00	\$95,150.00	100.0%	\$0.00
1999	\$100,000.00	\$100,000.00	100.0%	\$0.00	\$100,000.00	100.0%	\$0.00
2000	\$100,000.00	\$100,000.00	100.0%	\$0.00	\$100,000.00	100.0%	\$0.00
2001	\$114,000.00	\$114,000.00	100.0%	\$0.00	\$114,000.00	100.0%	\$0.00
2002	\$33,956.40	\$33,956.40	100.0%	\$0.00	\$33,956.40	100.0%	\$0.00
2003	\$106,100.00	\$106,100.00	100.0%	\$0.00	\$106,100.00	100.0%	\$0.00
2004	\$112,512.10	\$112,512.10	100.0%	\$0.00	\$112,512.10	100.0%	\$0.00
2005	\$107,718.00	\$107,718.00	100.0%	\$0.00	\$107,718.00	100.0%	\$0.00
2006	\$101,539.20	\$101,539.20	100.0%	\$0.00	\$101,539.20	100.0%	\$0.00
2007	\$100,914.75	\$100,914.75	100.0%	\$0.00	\$100,914.75	100.0%	\$0.00
2008	\$97,636.80	\$97,636.80	100.0%	\$0.00	\$97,636.80	100.0%	\$0.00
2009	\$108,733.00	\$108,733.00	100.0%	\$0.00	\$108,733.00	100.0%	\$0.00
2010	\$108,372.40	\$108,372.40	100.0%	\$0.00	\$108,372.40	100.0%	\$0.00
2011	\$95,636.65	\$95,636.65	100.0%	\$0.00	\$95,636.65	100.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$57,467.00	\$57,467.00	100.0%	\$0.00	\$57,467.00	100.0%	\$0.00
2014	\$59,001.85	\$59,001.85	100.0%	\$0.00	\$56,247.75	95.3%	\$2,754.10
2015	\$52,556.20	\$30,843.79	58.6%	\$21,712.41	\$26,139.00	49.7%	\$26,417.20
Total	\$1,865,320.88	\$1,843,608.47	98.8%	\$21,712.41	\$1,836,149.58	98.4%	\$29,171.30



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CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to CL/CC	Amount Subgranted to CHDOS	Balance to Subgrant	Funds Committed to Activities	% Subg Cmtd	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
1992	\$286,350.00	\$529,328.46	\$54,328.46	\$475,000.00	\$0.00	\$475,000.00	100.0%	\$0.00	\$475,000.00	100.0%	\$0.00
1993	\$189,900.00	\$712,600.00	\$0.00	\$712,600.00	\$0.00	\$712,600.00	100.0%	\$0.00	\$712,600.00	100.0%	\$0.00
1994	\$241,350.00	\$620,000.00	\$0.00	\$620,000.00	\$0.00	\$620,000.00	100.0%	\$0.00	\$620,000.00	100.0%	\$0.00
1995	\$261,000.00	\$507,300.00	\$0.00	\$507,300.00	\$0.00	\$507,300.00	100.0%	\$0.00	\$507,300.00	100.0%	\$0.00
1996	\$270,600.00	\$452,181.00	\$0.00	\$452,181.00	\$0.00	\$452,181.00	100.0%	\$0.00	\$452,181.00	100.0%	\$0.00
1997	\$264,750.00	\$499,999.00	\$0.00	\$499,999.00	\$0.00	\$499,999.00	100.0%	\$0.00	\$499,999.00	100.0%	\$0.00
1998	\$286,200.00	\$553,309.87	\$0.00	\$553,309.87	\$0.00	\$553,309.87	100.0%	\$0.00	\$553,309.87	100.0%	\$0.00
1999	\$307,800.00	\$307,800.00	\$0.00	\$307,800.00	\$0.00	\$307,800.00	100.0%	\$0.00	\$307,800.00	100.0%	\$0.00
2000	\$308,250.00	\$395,067.00	\$0.00	\$395,067.00	\$0.00	\$395,067.00	100.0%	\$0.00	\$395,067.00	100.0%	\$0.00
2001	\$342,150.00	\$342,150.00	\$0.00	\$342,150.00	\$0.00	\$342,150.00	100.0%	\$0.00	\$342,150.00	100.0%	\$0.00
2002	\$340,950.00	\$458,445.00	\$0.00	\$458,445.00	\$0.00	\$458,445.00	100.0%	\$0.00	\$458,445.00	100.0%	\$0.00
2003	\$315,155.40	\$377,240.00	\$0.00	\$377,240.00	\$0.00	\$377,240.00	100.0%	\$0.00	\$377,240.00	100.0%	\$0.00
2004	\$361,536.30	\$337,536.30	\$0.00	\$337,536.30	\$0.00	\$337,536.30	100.0%	\$0.00	\$337,536.30	100.0%	\$0.00
2005	\$323,161.35	\$323,161.35	\$0.00	\$323,161.35	\$0.00	\$323,161.35	100.0%	\$0.00	\$323,161.35	100.0%	\$0.00
2006	\$304,617.60	\$304,617.60	\$0.00	\$304,617.60	\$0.00	\$304,617.60	100.0%	\$0.00	\$304,617.60	100.0%	\$0.00
2007	\$302,744.25	\$302,744.25	\$0.00	\$302,744.25	\$0.00	\$302,744.25	100.0%	\$0.00	\$302,744.25	100.0%	\$0.00
2008	\$292,910.40	\$792,910.40	\$0.00	\$792,910.40	\$0.00	\$792,910.40	100.0%	\$0.00	\$792,910.40	100.0%	\$0.00
2009	\$326,201.85	\$372,348.00	\$0.00	\$372,348.00	\$0.00	\$372,348.00	100.0%	\$0.00	\$372,348.00	100.0%	\$0.00
2010	\$325,117.20	\$325,117.20	\$0.00	\$325,117.20	\$0.00	\$161,500.00	49.6%	\$163,617.20	\$161,500.00	49.6%	\$163,617.20
2011	\$286,909.95	\$286,909.95	\$0.00	\$286,909.95	\$0.00	\$286,909.95	100.0%	\$0.00	\$251,080.12	87.5%	\$35,829.83
2012	\$173,809.35	\$173,809.35	\$0.00	\$173,809.35	\$0.00	\$173,809.35	100.0%	\$0.00	\$48,000.00	27.6%	\$125,809.35
2013	\$172,401.90	\$172,401.90	\$0.00	\$172,401.90	\$0.00	\$70,360.82	40.8%	\$102,041.08	\$0.00	0.0%	\$172,401.90
2014	\$177,005.55	\$177,005.55	\$0.00	\$50,000.00	\$127,005.55	\$50,000.00	100.0%	\$127,005.55	\$50,000.00	100.0%	\$127,005.55
2015	\$157,668.60	\$157,668.60	\$0.00	\$0.00	\$157,668.60	\$0.00	0.0%	\$157,668.60	\$0.00	0.0%	\$157,668.60
Total	\$6,618,539.70	\$9,481,650.78	\$54,328.46	\$9,142,648.17	\$284,674.15	\$8,876,989.89	97.0%	\$550,332.43	\$8,644,989.89	94.5%	\$782,332.43



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CHDO Loans (CL)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	(\$54,328.46)
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	(\$54,328.46)



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CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$54,328.46	\$7,563.95	\$54,328.46	100.0%	\$0.00	\$54,328.46	100.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$54,328.46	\$7,563.95	\$54,328.46	100.0%	\$0.00	\$54,328.46	100.0%	\$0.00



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Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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Total Program Funds

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for Admin/CHDO OP	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
1992	\$1,909,000.00	\$0.00	\$1,855,749.75	\$1,855,749.75	\$53,250.25	\$1,909,000.00	\$0.00	\$1,909,000.00	\$0.00
1993	\$1,266,000.00	\$0.00	\$1,139,400.00	\$1,139,400.00	\$126,600.00	\$1,266,000.00	\$0.00	\$1,266,000.00	\$0.00
1994	\$1,609,000.00	\$0.00	\$1,374,411.60	\$1,374,411.60	\$234,588.40	\$1,609,000.00	\$0.00	\$1,609,000.00	\$0.00
1995	\$1,740,000.00	\$0.00	\$1,481,875.00	\$1,481,875.00	\$258,125.00	\$1,740,000.00	\$0.00	\$1,740,000.00	\$0.00
1996	\$1,804,000.00	\$0.00	\$1,539,500.00	\$1,539,500.00	\$264,500.00	\$1,804,000.00	\$0.00	\$1,804,000.00	\$0.00
1997	\$1,764,999.00	\$0.00	\$1,516,585.87	\$1,516,585.87	\$248,413.13	\$1,764,999.00	\$0.00	\$1,764,999.00	\$0.00
1998	\$1,908,000.00	\$11,865.80	\$1,633,915.80	\$1,633,915.80	\$285,950.00	\$1,919,865.80	\$0.00	\$1,919,865.80	\$0.00
1999	\$2,052,000.00	\$42,044.13	\$1,788,844.13	\$1,788,844.13	\$305,200.00	\$2,094,044.13	\$0.00	\$2,094,044.13	\$0.00
2000	\$2,055,000.00	\$54,600.53	\$1,804,100.53	\$1,804,100.53	\$305,500.00	\$2,109,600.53	\$0.00	\$2,109,600.53	\$0.00
2001	\$2,281,000.00	\$35,376.91	\$1,974,276.91	\$1,974,276.91	\$342,100.00	\$2,316,376.91	\$0.00	\$2,316,376.91	\$0.00
2002	\$2,273,000.00	\$48,511.70	\$2,060,255.30	\$2,060,255.30	\$261,256.40	\$2,321,511.70	\$0.00	\$2,321,511.70	\$0.00
2003	\$2,101,036.00	\$41,459.20	\$1,810,291.60	\$1,810,291.60	\$332,203.60	\$2,142,495.20	\$0.00	\$2,142,495.20	\$0.00
2004	\$2,450,431.00	\$79,230.64	\$2,182,942.44	\$2,182,942.44	\$346,719.20	\$2,529,661.64	\$0.00	\$2,529,661.64	\$0.00
2005	\$2,216,198.00	\$171,557.69	\$2,064,596.79	\$2,064,596.79	\$323,158.90	\$2,387,755.69	\$0.00	\$2,387,755.69	\$0.00
2006	\$2,030,784.00	\$63,150.18	\$1,844,132.89	\$1,844,132.89	\$249,801.29	\$2,093,934.18	\$0.00	\$2,093,934.18	\$0.00
2007	\$2,018,295.00	\$103,536.68	\$1,981,881.93	\$1,981,881.93	\$139,949.75	\$2,121,831.68	\$0.00	\$2,121,831.68	\$0.00
2008	\$1,952,736.00	\$7,174.56	\$1,667,000.16	\$1,667,000.16	\$292,910.40	\$1,959,910.56	\$0.00	\$1,959,910.56	\$0.00
2009	\$2,174,679.00	\$16,557.23	\$1,865,035.33	\$1,865,035.33	\$326,200.90	\$2,191,236.23	\$0.00	\$2,191,236.23	\$0.00
2010	\$2,167,448.00	\$96,215.31	\$1,774,928.91	\$1,774,928.91	\$325,117.20	\$2,100,046.11	\$0.00	\$2,100,046.11	\$163,617.20
2011	\$1,912,733.00	\$0.00	\$1,625,823.05	\$1,589,993.22	\$286,909.95	\$1,876,903.17	\$0.00	\$1,876,903.17	\$35,829.83
2012	\$1,158,729.00	\$73,168.41	\$1,116,024.51	\$990,215.16	\$53,590.52	\$1,043,805.68	\$0.00	\$1,043,805.68	\$188,091.73
2013	\$1,149,346.00	\$9,109.84	\$584,013.16	\$331,732.76	\$57,467.00	\$389,199.76	\$0.00	\$389,199.76	\$769,256.08
2014	\$1,180,037.00	\$10,311.54	\$86,337.44	\$60,311.54	\$56,247.75	\$116,559.29	\$0.00	\$116,559.29	\$1,073,789.25
2015	\$1,051,124.00	\$104,599.50	\$726,705.02	\$86,850.50	\$26,139.00	\$112,989.50	\$0.00	\$112,989.50	\$1,042,734.00
Total	\$44,225,575.00	\$968,469.85	\$37,498,628.12	\$36,418,828.12	\$5,501,898.64	\$41,920,726.76	\$0.00	\$41,920,726.76	\$3,273,318.09



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Total Program Percent

Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for Admin/CHDO OP	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
1992	\$1,909,000.00	\$0.00	97.2%	97.2%	2.7%	100.0%	0.0%	100.0%	0.0%
1993	\$1,266,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1994	\$1,609,000.00	\$0.00	85.4%	85.4%	14.5%	100.0%	0.0%	100.0%	0.0%
1995	\$1,740,000.00	\$0.00	85.1%	85.1%	14.8%	100.0%	0.0%	100.0%	0.0%
1996	\$1,804,000.00	\$0.00	85.3%	85.3%	14.6%	100.0%	0.0%	100.0%	0.0%
1997	\$1,764,999.00	\$0.00	85.9%	85.9%	14.0%	100.0%	0.0%	100.0%	0.0%
1998	\$1,908,000.00	\$11,865.80	85.1%	85.1%	14.9%	100.0%	0.0%	100.0%	0.0%
1999	\$2,052,000.00	\$42,044.13	85.4%	85.4%	14.8%	100.0%	0.0%	100.0%	0.0%
2000	\$2,055,000.00	\$54,600.53	85.5%	85.5%	14.8%	100.0%	0.0%	100.0%	0.0%
2001	\$2,281,000.00	\$35,376.91	85.2%	85.2%	14.9%	100.0%	0.0%	100.0%	0.0%
2002	\$2,273,000.00	\$48,511.70	88.7%	88.7%	11.4%	100.0%	0.0%	100.0%	0.0%
2003	\$2,101,036.00	\$41,459.20	84.4%	84.4%	15.8%	100.0%	0.0%	100.0%	0.0%
2004	\$2,450,431.00	\$79,230.64	86.2%	86.2%	14.1%	100.0%	0.0%	100.0%	0.0%
2005	\$2,216,198.00	\$171,557.69	86.4%	86.4%	14.5%	100.0%	0.0%	100.0%	0.0%
2006	\$2,030,784.00	\$63,150.18	88.0%	88.0%	12.3%	100.0%	0.0%	100.0%	0.0%
2007	\$2,018,295.00	\$103,536.68	93.4%	93.4%	6.9%	99.9%	0.0%	99.9%	0.0%
2008	\$1,952,736.00	\$7,174.56	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
2009	\$2,174,679.00	\$16,557.23	85.1%	85.1%	14.9%	100.0%	0.0%	100.0%	0.0%
2010	\$2,167,448.00	\$96,215.31	78.4%	78.4%	15.0%	92.7%	0.0%	92.7%	7.2%
2011	\$1,912,733.00	\$0.00	85.0%	83.1%	15.0%	98.1%	0.0%	98.1%	1.8%
2012	\$1,158,729.00	\$73,168.41	90.5%	80.3%	4.8%	84.7%	0.0%	84.7%	15.2%
2013	\$1,149,346.00	\$9,109.84	50.4%	28.6%	4.9%	33.5%	0.0%	33.5%	66.4%
2014	\$1,180,037.00	\$10,311.54	7.2%	5.0%	4.7%	9.7%	0.0%	9.7%	90.2%
2015	\$1,051,124.00	\$104,599.50	62.8%	7.5%	2.4%	9.7%	0.0%	9.7%	90.2%
Total	\$44,225,575.00	\$968,469.85	82.9%	80.5%	12.4%	92.7%	0.0%	92.7%	7.2%