



City of Syracuse

**Department of Neighborhood and Business
Development**

**Consolidated Annual Performance and Evaluation
Report (CAPER) for Program**

**Year 40
(May 1, 2014 – April 30, 2015)**

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Fifth Program Year Consolidated Annual Performance and Evaluation Report (CAPER)

Executive Summary

Purpose

In accordance with Title 24 Code of Federal Regulations (24 CFR) Part 91, all jurisdictions receiving any of the below listed federal grants must complete a Consolidated Annual Performance and Evaluation Report (CAPER) within 90 days from the close of the jurisdiction's program year.

- Community Development Block Grant (CDBG)
- HOME Investment Partnership (HOME)
- Emergency Solutions Grant (ESG)
- Housing Opportunities for Persons with AIDS (HOPWA)

The CAPER is produced annually to describe each community partner's accomplishments and efforts to attain the goals and needs of the city and its residents outlined in the City of Syracuse's *Five-Year Consolidated Plan (2010-2015)*. This CAPER is a summation of the accomplishments achieved in the fifth year of this five-year plan (May 1, 2014 through April 30, 2015).

The Consolidated Plan

The City of Syracuse Department of Neighborhood and Business Development, through a collaborative process with the community, established a unified vision for addressing the housing and community development in a document called the Consolidated Plan. The Consolidated Plan addresses the city's housing, community development, and human service needs and how those needs will be addressed over the course of five years (2010-2015). The Consolidated Plan was developed under the guidelines established by the United States Department of Housing and Urban Development (HUD) and serves as an application for administering the aforementioned federal grant programs.

The City of Syracuse, Department of Neighborhood and Business Development has identified housing quality and affordability as the foundations for revitalizing neighborhoods however; other issues concerning economic development, the need for adequately maintained green space, public safety, youth activities, and the education of children are also important factors. During Program Year 40 (2014-2015) the City of Syracuse funded 338 activities under the Community Development Block Grant (CDBG), HOME Investment Partnerships Act (HOME) and Emergency Solutions Grant (ESG) to provide decent housing, suitable living environments, expanded economic development opportunities and independent living for low- and moderately- income individuals. The Department of Neighborhood and Business Development is responsible for preparing the CAPER on behalf of the city of Syracuse, and various subdivisions assist in the overall administration of CDBG, HOME, and ESG programs.

CR-05 - Goals and Outcomes

The Department of Neighborhood and Business Development is able to develop a strategic, block-level approach to neighborhood revitalization through a developed housing delivery network. NBD has strong partnerships with non-profit housing agencies including:

- Christopher Community Housing
- Covenant Housing
- Empire Housing
- Home HeadQuarters
- Housing Visions
- Jubilee Homes
- Northeast Hawley Development Association (NEHDA)
- Syracuse Model Neighborhood Corporation (SMNC)

These partnerships work to develop strategies that incorporate rehabilitation of dilapidated housing, demolition, vacant lot re-subdivision, and new construction of housing where appropriate. For the existing residents of the block, loans and curb appeal grant programs have been administered. NBD promotes the use of minority and women owned companies to complete property improvement projects. In addition, NBD funds housing partners to provide housing counseling services to potential homeowners to ensure successful transfer of redeveloped properties.

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Goal	Category	Funding Source / Amount	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent Complete	Expected Program Year	Actual Program Year	Percent Complete
Increase Homeownership Opportunities	Affordable Housing	CDBG: \$266,551	Direct Financial Assistance to Homebuyers	Households Assisted	601	1,098	182.7%	75	72	96.0%
Provide and Maintain Quality Affordable Housing	Affordable Housing	CDBG: \$1,978,818 HOME: \$1,180,037	Homeowner Housing Rehabilitated	Household Housing Unit	1,807	1,979	109.5%	289	288	99.7%
Provide Services for Vulnerable Population	Vulnerable Populations	CDBG: \$556,113 ESG: \$398,071	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	4,427	5,794	130.8%	1,388	2,252	162.3%
Provide Services for Housing Vulnerable Population	Vulnerable Populations	CDBG: \$556,113 ESG: \$398,071	Buildings Demolished	Buildings	0	93	0.0%	6	12	200.0%
Services for Special Needs Populations	Non-Homeless Special Needs	CDBG: \$754,368	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	17,145	31,789	185.41%	3,500	9,081	259.5%

Action Plan Priorities

Applications for Year 40 were reviewed with the Action's Plan's stated priorities in mind. Awards were made based upon the degree to which they carried out the priorities of this Action Plan. The Action Plan outlines the City's vision to ensure residents live in safe and welcoming neighborhoods that contain quality affordable housing choices, prosperous business opportunities, well-performing schools, and abundant recreational resources. The strategies identified in the Plan reflect the following goals:

- Provide quality affordable housing
- Assist vulnerable populations
- Administer public service activities
- Provide resources for Homeless Populations

Quality Affordable Housing

The City's Department of Neighborhood and Business Development deploys a multi-faceted approach to achieving the balanced goal of: (1) providing new affordable housing and (2) maintaining the City's current affordable housing stock. Community Development Block Grant (CDBG) and HOME Investment Partnership funds are utilized in the most efficient way possible to move towards achieving that goal. In an effort to preserve the City's existing affordable housing our housing partners offer:

- Home improvement loans
- Homebuyer subsidies
- Foreclosure prevention counseling to residents of the City

While preserving existing affordable housing is important, providing new affordable housing is also a priority need and further achieved through down payment and closing cost programs, pre-purchase housing counseling and large development projects carried out by our housing partners. Each of these programs ensures the availability of affordable housing for both homeowners and renters within the City.

Assisting Vulnerable Populations

Vulnerable populations experience challenges other individuals may not face when seeking safe, affordable, quality housing. The City has made it a priority need to increase the availability of supportive services for vulnerable populations which include:

- Persons with physical disabilities
- Persons living with HIV/AIDS
- Refugees
- Homeowners facing foreclosure
- Tenants facing eviction
- Non-English speaking populations

Support services provided through Community Development Block Grant funding include:

- Relocation services
- Special needs housing development
- Refugee education and non-English speaking community centers
- Counselling programs.

These services are offered as a vehicle for ensuring each resident of the City has equal access to affordable housing and supportive services.

Administering Public Service Activities

Ensuring the availability of services for youth and elderly populations is a priority need for the City's Community Development Block Grant funds. Neighborhood based activities, educational programs and support services are provided to youth and elderly populations through safe and accessible community center environments. Youth and elderly based programs take place throughout the year and provide access to necessary supportive networks. The community center based approach to providing essential services allows the youth and elderly populations to connect with a diverse network of individuals.

Resources for Homeless Populations

The Emergency Solutions Grant (ESG) allows the City to carry out both traditional and innovative programs to serve the City's homeless population. Collaboration between local non-profits, the Housing and Homeless Coalition, and the Continuum of Care (CoC) is a priority for the City. These collaborations allow the Emergency Solutions Grant to efficiently increase the number of critical support services offered to homeless and at risk of homeless individuals. Partnerships are continually being forged between government organizations, housing developers and business partners to re-house individuals and families, provide financial assistance and case management as well as relocation and other housing stabilization services.

During Program Year 40 (2014-2015), the City accomplished these goals specifically through providing the following programs:

- Access to Housing for Persons with Disabilities
- Down payment and Closing Cost Assistance
- Homeownership Opportunity from Distressed Property
- Access to Affordable Rental Housing
- Rehabilitation and New Construction
- Increased Homeownership Opportunities
- Emergency Repairs to Reduce Health/Safety Threats
- Housing Counseling, Education and Foreclosure Assistance
- Tenant Advocacy
- Activities Supporting Neighborhood Livability
- Programming for Youth and Elderly
- Supportive Services for Persons with HIV/AIDS
- Homelessness Prevention
- Emergency Housing and Supportive Housing Services
- Transportation and Outreach Services
- Rapid Rehousing

In Program Year 40, Syracuse received its second funding allocation for Housing Opportunities for Persons with AIDS (HOPWA). This allocation is based annually on the increase in reported cases of HIV and AIDS in the larger Central New York and Southern Tier catchment area. With HUD’s consent, NBD opted to again allow the State of New York to administer HOPWA Funding which was done prior to Syracuse’s designation as an entitlement jurisdiction. By opting out of the direct administration of HOPWA funds, the Syracuse area will continue to see allocations that far exceed the specific entitlement amount cited above. The total 2014 HOPWA amount administered by the state was \$797,807. This arrangement is codified in a three-party agreement between the City of Syracuse, HUD and the New York State Office of Temporary Disability Administration (OTDA).

CR-10 - Racial and Ethnic Composition of Families Assisted

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Category	CDBG	HOME	ESG
White	1,024	47	592
Black or African American	2,518	65	869
Asian	18	1	55
American Indian or American Native	10	1	41
Native Hawaiian or Other Pacific Islander	1	0	9
Total	3,571	114	1,566
Hispanic	182	8	133
Not Hispanic	3,389	106	1,333

A total of 3,571 households were assisted through various programs, services and affordable housing projects in the city of Syracuse that were funded by CDBG, ESG and HOME during Year 40 (2014-15).

CR-15 - Resources and Investments

Table 3 - Resources Made Available

Source of Funds	Resources Made Available	Amount Expended During Program Year
CDBG	\$4,777,241	\$2,815,276
HOME	\$1,180,037	\$816,000
ESG	\$398,071	\$383,340

Expended funds were within range of NBD expectations. The City of Syracuse has met its timeliness obligations put in place by the U.S. Department of Housing and Urban Development (HUD) in each of the last five years.

Table 4 – Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation
NRSA/Urban Renewal Area	75%	53.5%

Within the Community Development Block Grant (CDBG) program, a participating jurisdiction can designate specific areas or neighborhoods a Neighborhood Revitalization Strategy Area (NRSA). In the 2013 Action Plan, HUD approved the revised boundaries as depicted in the two areas of Syracuse in the attached map. The significance of this designation allows for a broader array of services and activities to be delivered using CDBG funds. When this goal was originally set in the 2010-15 Consolidated Plan, the Department of Neighborhood and Business Development had higher projections for real estate demolitions and rehabilitation work in these boundaries. Since the creation of the plan, community partnerships such as the Greater Syracuse Property Development Corporation (Syracuse LandBank) have been established to actively work with NBD to address vacant and substandard housing issues within the NRSA boundaries. Not all partnerships result in the provision of CDBG and HOME funds, however NBD is investing resources into neighborhoods with the greatest need in the city of Syracuse, especially the NRSA. Additionally, NBD has made strides in supporting efforts to affirmatively further fair housing, promoting affordable housing development in stable neighborhoods in Syracuse outside the NRSA.

Leveraging

The City of Syracuse has leveraged HOME funds using both public and private dollars. The City has used the Community Development Block Grant and Lead Program to leverage HOME resources. The City’s annual Capital Improvement Program includes projects that complement, enhance, and advance the revitalization initiative set forth in the City’s Consolidated Plan. Many of these projects are supportive of, and integral to the advancement of goals contained within the City’s Consolidated Plan.

The City continues to support Low Income Housing Tax Credit Projects with the HOME funds. These tax credit projects provide substantial leveraging. For rental projects that are not Low Income Housing Tax Credit projects, HOME funds are leveraged with other federal, state, local and private sector resources. NBD requires that the Developer provide confirmed commitment from other funding sources prior to committing any HOME dollars in a project. NBD also provides developer assistance for homeownership projects. Through the developer assistance program, NBD offers subsidies to housing partners as gap funding to write down the cost of construction in order to sell the home to an income qualified homebuyer at market value.

The City of Syracuse is exempt from the HOME match requirement. HOME funds are used in conjunction with Low Income Housing Tax Credit projects as well as other residential developments. A subsidy layering evaluation is required prior to a project receiving HOME funds to ensure that funding is necessary for the completion of the project. Even though match reporting is not required, the city strategically invests in projects with a variety of funding sources, and leverage investment far beyond the amount of HOME resources provided.

HOME MBE/WBE report

Table 5 – Program Income

Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
10,074	11,361	0	0	21,435

The City of Syracuse has drawn down the remaining balance of program income since the end of the fiscal year (April 30, 2015) and therefore this balance is now \$0.

Table 6 – Minority Business and Women Business Enterprises

	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	\$7,726,712	0	0	0	0	\$7,726,712
Number	24	0	0	0	0	24
Sub-Contracts						
Number	109	2	0	57	0	50
Dollar Amount	\$2,345,303	\$390,855	0	\$1,274,669	0	\$679,779
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	7,726,712	7,726,712	0			
Number	24	24	0			
Sub-Contracts						
Number	109	52	57			
Dollar Amount	2,345,303	1,070,634	1,274,669			

CR-20 - Affordable Housing

Table 7 – Number of Households

Activity	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	1,200	366
Number of Non-Homeless households to be provided affordable housing units	8,000	1,886
Number of Special-Needs households to be provided affordable housing units	300	304
Total	9,500	2,556

Table 8 – Number of Households Supported

Activity	One-Year Goal	Actual
Number of households supported through Rental Assistance	150	227
Number of households supported through The Production of New Units	2	51
Number of households supported through Rehab of Existing Units	300	468
Number of households supported through Acquisition of Existing Units	0	1
Total	452	747

The only funded program that did not meet its projected one-year goal was Home HeadQuarters’ Down Payment and Closing Cost Assistance Program: with an expected goal of 75 and a year-end total of 72. Since this program has been available for several years, it was reported to us by the administering agency of a decreasing demand for this product. Despite a wealth of potential first-time homebuyers through educational classes, many candidates for down payment assistance require additional time and support before closing on a home. This caused Home HeadQuarters to not reach their originally set goal. The Department of Neighborhood and Business Development has had ongoing discussions regarding ways to improve the outcome of this program. Each of the remaining funded programs in Year 40 produced results that met or exceeded their original goal set at the beginning of the program period. When comparing one year goals and the actual outcome of the number of homeless and non-homeless households provided affordable housing units, the disparity in the table above is due to a change in program implementation since the goals were established. The City of Syracuse and County of Onondaga reworked each entity’s role in addressing homeless needs. The City changed its funding priorities from shelter provision to homeless prevention while the County focused on sheltering individuals experiencing homelessness.

When comparing one year goals and the actual outcome of the number of homeless and non-homeless households provided affordable housing units, the disparity in the table above is due to a change in program implementation since the goals were established. The City of Syracuse and Onondaga County reworked each entity’s role in addressing homeless needs. The City changed its funding priorities from shelter provision to homeless prevention while the County focused on sheltering individuals experiencing homelessness.

The Impact on Future Action Plans

Throughout the program year, the City of Syracuse closely monitors the progress of agencies in accomplishing set thresholds and meeting annual goals by the end of the funding period. City staff works with agencies to determine a realistic output goal that is both reasonable and attainable. The data provided in this report will be useful in determining which programs and strategy areas have made the biggest impact in the community, and how existing resources can be better used to target those strengths. Existing output and the ability to accomplish set goals will play an important role when developing future action plans and funding decisions in the coming years.

Table 9 – Number of Persons Served with Affordable Housing Assistance

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	61	48
Low-income	222	50
Moderate-income	87	16
Total	370	114

During Program Year 40, CDBG and HOME resources were used to assist 370 and 114 households respectively with attaining affordable housing in the city of Syracuse. This included a mix of homeowner and rental units that allow residents the opportunity to reside within safe and quality housing that now serve the needs of the individuals and families that were assisted. These households play an important role in the strengthening of neighborhoods, and the revitalization of residential areas in Syracuse.

CR-25 - Homeless and Other Special Needs

Reaching out to unsheltered persons is done through street outreach services. Service providers meet the unsheltered individuals where they are and work to build supportive and positive relationships. Conversation begins while distributing basic needs such as food, water, blankets, gloves and hats. Outreach workers assess the homeless individual’s needs and encourage them to accept services. All pertinent information is captured in the Homeless Management Information System (HMIS) where client information is entered by all agencies and tracked throughout the process. During ESG Year 40 program period, 71 individuals received street outreach services, 451 engagement activities were provided and 7 individuals were placed into permanent housing.

The most recent Point in Time (PIT) was conducted on January 28, 2015. ESG and Continuum of Care (CoC) funded programs along with the Police Department, the Department of Public Works, Code Enforcement and dedicated volunteers collaborated with the HHC Outreach Committee and the CoC Coordinator in offering possible locations of unsheltered persons. Street outreach teams were formed to go out into the night in search of homeless individuals and to offer encouragement to come in out of the cold. Seven individuals were found residing on the streets of Syracuse, 470 homeless individuals were living in emergency shelters and 360 individuals living in transitional living facilities.

The Onondaga County Helpline (211 automated system) is a human service information and referral system accessible 24 hours a day. It is the single point of entry for all those needing housing services. All agencies that are a part of the Housing and Homeless Coalition’s CoC participate and gather the same information which is used to assess and identify the individual’s needs. Direct referrals are also accepted from one service provider to another, using the “no wrong door” policy, making easy access for all needing services. HMIS also plays an integral part in facilitating the coordination among agencies. The development and utilization of this process has improved community collaboration and coordination, which has improved services to homeless individuals and families.

In Year 40, ESG services were provided to 1,476 individuals, with 977 individuals receiving Homeless Prevention services, 456 individuals receiving Rapid Re-housing services and 71 individuals receiving Street Outreach services. Furthermore, 557 individuals were stabilized or placed into permanent housing. Individual needs were assessed through the CoC coordinated assessment process completed by all program case managers or representatives. Housing barriers were identified, individualized service plans completed and referrals made to aftercare supports and mainstream resources when needed.

Emergency shelter and transitional housing needs of homeless persons

The ESG transitional programs work alongside the Continuum of Care (CoC) and its workgroups in addressing the housing needs of homeless persons. This initiative is working towards decreasing the length of time individuals and families spend in shelters and transitional housing. Goals are established that help improve the quality of life and address the life skills necessary in achieving and maintaining housing stability among the homeless persons they serve. The service focus is on:

- Improving health and stability
- Increasing economic security either by obtaining mainstream benefits or employment
- Finding and maintaining affordable housing

Monitoring agency programs has increased with new tools created to address the efficiency of services and to identify ways to increase program impact. Implementation of the coordinated assessment and referral process has given shelter and transitional housing providers “real time” availability of openings in the community. This process also eliminates duplicative intake efforts and reduces referral time. In Year 40, ESG funded five transitional programs serving 275 individuals, 195 adults and 80 children.

Helping homeless persons (especially chronically homeless) transition to permanent housing and independent living is being done through supportive services. Financial assistance, relocation assistance, prevention efforts and street outreach work together to make the transition to permanent housing and independent living effective by developing skills and strategies that address personal barriers to successful permanent housing.

Skills and strategies include assistance with relocation as far as finding actual affordable housing units and/or advocating with reliable landlords are often necessary. Case management and follow up efforts are needed to assist individuals or families in maintaining and or locating affordable housing. Financial assistance may be needed for security deposits, subsidies or help with rental payments and/or utilities. This is especially true for homeless youth when upon intake 90% are unemployed, uneducated and unable to arrange for income of any kind. This financial assistance helps all homeless or chronically homeless individuals’ transition from shelters to permanent housing at a much faster pace.

All of these strategies together help to make the transition to permanent housing and independent living effective by developing skills and strategies that address personal barriers to successful permanent housing. These skills and strategies include:

- **Assistance with relocation** - from finding actual affordable housing units to advocating with reliable landlords.
- **Case management and follow up case management** - in assisting individuals or families in maintaining and or locating affordable housing.
- **Financial assistance** - for security deposits, subsidies or payments for rent and/or utilities, this is especially true for homeless youth when upon intake 90% are unemployed, uneducated and unable to arrange for income of any kind. This financial assistance helps all homeless or chronically homeless individuals’ transition from shelters to permanent housing at a much faster pace.

The goal is to get homeless individuals and families housed first while receiving support services to help overcome housing barriers. ESG funding is committed to supporting programs whose mission it is to aid homeless or chronically homeless families and individuals with homeless prevention efforts as well as rapid rehousing and street outreach support services.

Avoiding Homeless through Collaborative Discharge Planning

The local Discharge Planning Committee (DPC) actively collaborates with institutional care providers and monitors discharge outcomes. The Continuum of Care (CoC) has contributed to the development of OnCare, a System of Care for youth with serious emotional and behavior problems. The DPC members participate in monthly OnCare meetings. OnCare operates ACCESS, a multi-disciplinary team involving mental health, Juvenile Justice, Children's Division Child Welfare staff, and Parent Partners. ACCESS locates services and safe housing for participants.

A variety of initiatives have been developed to assist in preventing homelessness whenever possible. Specifically, "in-reach coordination" occurs when Health Home Case Managers visit area inpatient mental health and Chemical Dependency units on a weekly basis to engage and assist with the discharge planning prior to discharge and connect those in need to appropriate support services. In-reach case managers also connect with people who are going to court for discharge despite not having a place to live. The DPC partners with NYS Department of Correction and Community Supervision (DOCCS) to address barriers to parolees accessing housing. Cross System Strategic Planning meetings are held for high need individuals. Individualized plans are developed for high risk parolees. The Discharge Planning Committee (DPC) also has collaborative relationships with key staff at various area hospitals. The DPC chairman assists with plans of difficult discharges for clients with co-morbid conditions and behavioral health issues. Lastly, the county and state funds fifty case management positions to assist youth in transitioning out of the foster care system.

Ongoing case management services and subsidies are vital to the success of low income individuals and families in staying housed. Support for rapid-rehousing financial assistance and follow up case management is a priority.

CR-30 - Public Housing

Public Housing in the City of Syracuse faces more preservation needs than expansion needs. The Syracuse Housing Authority (SHA) is engaging in a master planning process in which they will look to address the preservation of public housing and the development of additional affordable housing. That process will look at the de-concentration of poverty in certain neighborhoods using mixed-income approaches, and the process will also examine the use of the HUD Rental Assistance Demonstration (RAD) Program to preserve and modernize those developments in greatest need.

Syracuse Housing Authority has established a Section 32 homeownership program for the construction and sale of single-family homes, and has also finished one Low-Income Housing Tax Credit (LIHTC) development of single family homes with a homeownership component. Those single family homes will be affordable and subsidized for sale to residents after the tax-credit compliance period. At this time the Syracuse Housing Authority is exploring a phase two of that LIHTC development.

CR-35 - Other Actions

The City is preparing to begin a complete overhaul of its zoning ordinance in an effort to reflect land use trends that have occurred since the last substantial update of the ordinance more than 50 years ago. This overhaul will streamline and simplify allowable uses in an ordered fashion providing predictability in growth and reduce the need for use and area variances which can be costly and time consuming to obtain.

The City also has implemented tax relief programs for those that build new or rehabilitate vacant structures. These programs generally freeze the pre-improved value of the property for up to 10 years as the basis of its taxable value to allow the owner to pay less in property taxes during that timeframe. Finally, the City provides technical assistance and soon will provide direct financial assistance to offset the costs of vacant lot resubdivision to allow homeowners to formally incorporate the adjacent vacant lot into their property to create defensible space within the neighborhood and to increase the value of the owner's property.

The City's creation of two Neighborhood Revitalization Strategy Areas (NSRAs) is an effort to allow for strategic investment with the use of CDBG, ESG and HOME funds to address the needs of the households within these areas. The NRSA area includes city neighborhoods with the highest proportions of poverty and largest concentration of low income households. The City of Syracuse employs a strategy that creates opportunity for those living in these neighborhoods by providing:

- Funding for workforce education
- Professional skills
- Training
- Business development

Community centers and youth facilities serve as community anchors within these neighborhoods and operate education and elderly programming and engagement with residents of all ages. Affordable housing with income guidelines and rent limitations are more flexible to reduce concentrations of poverty while more affordable housing is being developed outside of the boundaries to increase neighborhood access and choice. The NRSA boundaries also mirror the Syracuse Urban Renewal Area (SURA) boundaries and create a comprehensive approach to allow the City to employ enhanced code enforcement activities to address the needs of the residents within these areas in conjunction with projects and programs being funded with CDBG, ESG, and HOME.

Lead Based Paint Hazards

The City of Syracuse facilitates the remediation of lead based paint hazards through grant funding from the Department of Housing and Urban Development's (HUD) Office of Lead Hazard Control and Healthy Homes (OLHCHH) and match funding from the Syracuse Department of Neighborhood and Business Development. The mission of the Syracuse Lead Program is to:

- (1) Develop lead safe housing in low- to very-low income target areas;
- (2) Decrease the number of children with elevated blood levels;
- (3) Improve the environments of families residing in Syracuse;
- (4) Continued education to all City residents about the effects of lead poisoning and Prevention

The City is supporting efforts to reduce poverty through partnerships with affordable housing providers to break the cycle of poverty through several workforce and economic development programs. This

includes individual employment assistance through skills training. These workforce development activities are also supported by the City to provide opportunities for those entering the workforce for the first time or after an extended absence to help build a set of transferable skills that allows them to be attractive to employers in need of a reliable and skilled workforce. Economic development activities such as business recruitment and facilitation efforts by CDBG-funded partners also play a role in the enhancement of neighborhood commercial corridors. New businesses provide necessary services and employment opportunities that can alleviate the effects of poverty on low-income households in the city of Syracuse.

The City is continually working toward strengthening relationships between other tiers of government, programmatically-driven agencies and organizations as well as grassroots associations to ensure comprehensive input into the design of the programs and activities it funds as well as the delivery of those programs. Collaborations with other funders both public and private is essential in forming a community wide approach to addressing the needs of the underserved in the community and the City is an integral part of that effort.

The City of Syracuse is working actively to address the needs of the homeless and those households that are identified or at risk of being housing vulnerable. The Housing and Homeless Coalition is one example of a collaborative partnership that includes more than two dozen nonprofit organizations, local governments, and community advocates that seek to reduce homelessness for populations that already experience it and to ensure prevention for those who are at-risk.

Syracuse has a number of agencies that serve the many needs of the poor. The agencies range from large multi-service providers like the Salvation Army, the Rescue Mission, and Catholic Charities to the small targeted programs like Citizens United to Rebuild Neighborhoods (CURN). Through the agencies and organizations, every effort is made in addressing the needs of those in poverty. The City of Syracuse, while not a direct provider of many of the services offered, funds many agency-driven programs through the CDBG social service line. Some of the resources the City has provided have been used for:

- Food distribution
- Employment
- Shelter
- Clothing
- Recreation
- Education

While the community is fortunate to be rich in these private nonprofit resources, they are just beginning to see the opportunities available for the consolidation of programs. The United Way of Central New York has been at the forefront of assisting the community to prioritize its needs with the limited community funds that are available. Barriers between agencies continue to be broken down, and partnerships along with the reduction of duplication are making the social service delivery system more effective in the community.

In recent years, the regional transportation authority, CENTRO, reviewed plans to overcome the barrier of job location versus available workforce. The recent completion of the CENTRO Transit Hub in Syracuse's downtown has improved access to public transportation and has created a more user-friendly route schedule and a more secure waiting area.

Fair Housing education and enforcement activities within the city of Syracuse are carried out by the Department of Neighborhood & Business Development in conjunction with the CNY Fair Housing, Inc., a private non-profit qualified fair housing organization. CNY Fair Housing conducts education and

outreach to protected class members and housing providers, investigates complaints of illegal housing discrimination and predatory lending, conducts research, counsels prospective homebuyers, conducts housing counseling and provides legal representation to victims of illegal housing discrimination.

Anti-Poverty Strategy

The root causes of poverty can be viewed in both an internal and external context. According to the 2008-2012 American Community Survey, 48.6% of people living in the city of Syracuse under the age of 18 live in poverty; 15.3% of people age 65 and over live in poverty; and 45.4% of female headed households live in poverty. For many years the nation accepted that most root causes of poverty were due to external constraints placed on the individual. The solutions were directed at income maintenance and attempts to identify and overcome barriers. It was not until the last decade and a half that the national mood began to focus on the internal causes of poverty. The Personal Responsibility and Work Opportunity Reconciliation Act (PRWORA) of 1996 was the culmination of rhetorically driven attempts to change the public welfare system. The Act does provide for opportunities to address both the internal and external causes of poverty and needs to be viewed as the starting point in any anti-poverty strategy. In brief, PRWORA changed the nation's welfare system into one that requires work in exchange for time-limited assistance in order to move families from welfare to the workforce. While the City of Syracuse is not responsible for directly providing social service programs, the City does enjoy a good working relationship with the County of Onondaga in working out social service delivery to residents of inner city neighborhoods. The County of Onondaga Department of Social Services is responsible for implementing both the federal and New York State legislation that addresses the anti-poverty programs in this community. The Department of Social Services (DSS) provides a wide variety of services to adults, children, elderly, and families in need. These programs include:

- Temporary services
- Food stamps
- Day care services
- Home energy assistance
- Medical assistance
- Child support

Affirmatively Furthering Fair Housing

Fair Housing education and enforcement activities within the city of Syracuse are carried out by NBD in conjunction with CNY Fair Housing, Inc., a private not-for-profit qualified fair housing organization. CNY Fair Housing, Inc. provides:

- Education and outreach to protected class members and housing providers
- Investigates complaints of illegal housing discrimination and predatory lending
- Conducts research, counsels prospective homebuyers
- Conducts housing counseling and provides legal representation to victims of illegal housing discrimination.

Job Training, Job Placement, Job Retention

The City of Syracuse and the County of Onondaga consolidated their operations of the Job Training Partnership Agencies under the local Workforce Investment Board known as CNY Works; a not-for-profit corporation that serves the workforce development needs of the Syracuse area. The agency's board of directors is made up of representatives from business, education, organized labor, government, employment & training, economic development and community-based organizations. CNY Works

partners with area organizations that provide job training, placement, and retention services to better coordinate the delivery of those services in Onondaga County and the City of Syracuse.

Workforce partners involved with CNY Works include:

- The City of Syracuse Office of Economic Development
- The City of Syracuse Industrial Development Agency (SIDA)
- The CenterState CEO (former Chamber of Commerce and Metropolitan Development Association)
- Onondaga County JOBSPlus!

CNY Works also has a One-Stop Career Center in the City of Syracuse, as well as a searchable website where job seekers and employers can post employment information and resumes. At the One-Stop Center, job seekers can receive counseling on career direction and job searching, attend workshops on topics such as interviewing skills and filling out employer applications, and receive intensive career services such as job training in a new field. The one-stop career center also contains a resource room for job seekers and a training room for all of its computer skills and workforce development workshops. JOBSPlus! is a joint program between the Onondaga County Department of Social Services (DSS) and Onondaga Community College. The program serves public assistance clients by providing:

- Job counseling,
- Job training
- Job search services
- Vouchers for transportation to training interviews and work

JOBSPlus! works in partnership with many local organizations including the Central New York Regional Transportation Authority (CENTRO) and the County's social service providers.

Analysis of Impediments

Syracuse contracted with CNY Fair Housing, Inc. to prepare an Analysis of Impediments (AI) to assess what barriers to the achievement of fair housing exist within the city. The last AI was completed in late 2014. Citizen input, a thorough analysis of lending data, Census demographics and other relevant information is included in the document. Impediments to fair housing choice are defined as those factors that may preclude an individual or family from living where they would freely choose to live, or that would cause them to live under less favorable circumstances than equal treatment under the law would dictate.

The purpose of the Analysis of Impediments was to continue identifying barriers to equal housing opportunities within the City of Syracuse, methods used included:

- Examination of housing and population data
- Conducting tests of illegal housing discrimination
- Evaluating the perceptions and concerns of the area's residents
- Analyzing public policies and ordinances for their effects on fair housing choice.

The AI study included an examination of the Home Mortgage Disclosure Act (HMDA) data, evaluation of policies within the Section eight Existing Housing Program, as well as practices in the real estate sales and rental markets.

The study was developed in accordance with guidelines established by the Department of Housing and Urban Development (HUD). HUD requires that such an analysis be conducted as a condition for receiving funds through the Community Development Block Grant (CDBG), HOME Investments Partnerships, and Emergency Shelter Grants (ESG) programs. Federal fair housing laws prohibit discrimination on the basis of race, color, religion, national origin, sex, familial status, and disability. In addition, New York State human rights laws and the City of Syracuse and Onondaga County's Fair Practices Ordinances prohibit discrimination in housing on the basis of age, marital status, and sexual orientation. The study was conducted with these particular designations in mind. Among the factors that may present impediments to fair housing choices are the availability and quality of public services, a shortage of handicap accessible dwellings, illegal housing discrimination, racial and ethnic steering in the real estate industry, redlining in the mortgage lending or insurance industries, access to affordable housing and the availability of certain types and sizes of housing.

Meeting the Needs of the Underserved

The primary use of public service funding is to address the needs of various subpopulations within the city of Syracuse, this includes:

- Youth
- Seniors
- Disabled persons
- Low-income tenants
- Persons Living with HIV/AIDS
- Ethnic and racial minorities

The primary obstacle to meeting the needs of these various populations is the ability to link the resources funded through the block grant with those they seek to serve. To address this need, the City is encouraging and weighting applications for funding on the basis of whether they are located in or around one of the City-owned community centers. These centers include:

- Southwest Community Center
- Northeast Community Center
- Westcott Community Center

By consolidating services in the center of the community, each becomes more visible and approachable with a greater likelihood of reaching the intended recipients of these services. Combining and encouraging the co-location of these various services within the City's existing community centers also will reduce the overhead required to operate each of these programs. Rents, utilities, and other costs associated with administering individual programs can be shared in one facility, thus allowing block grant money to address more individuals rather than maintaining separate offices throughout the city. The City is committed to furthering this goal of consolidating service organizations within its community centers by investing both in the programming and infrastructure of the buildings that house them. The City's community centers must be viewed as centralized assets that all residents and stakeholders can access. In the future, it is anticipated that each school building will be used to expand this concept to provide extended services beyond the school day and year so that each of the city's neighborhoods has a community center within a short walk of their front door with the knowledge that each is open to all of the city's residents.

CR-40 - Monitoring

Monitoring is a continuous process to ensure assisted programs and services are meeting their objectives and identify any agencies that are not in compliance with the Department of Housing and Urban Development (HUD) requirements set forth by 24 CFR part 85 and 24 CFR 570, as well as other New York State and local regulations and laws. Proper agency monitoring involves on-site visits and regular in-house reviews of quarterly performance reports and reimbursement requests, in addition to agency policies and procedures. Specifically, the programs to be evaluated and monitored will be those operating with the use of Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), and HOME funds. Sub-recipients may include private entities, non-for-profit agencies, and City departments.

Citizen Participation Plan

The city of Syracuse remains committed to providing a vehicle for residents, businesses, institutions, organizations, etc. to provide input on key city projects, plans and reports, especially HUD related reports such as the annual action plan, the annual Performance Report, and amendments to the consolidated plan or annual action plan

The amount of federal CDBG, HOME, and ESG funding allocated to Syracuse each year is largely based upon the severity of both poverty and substandard housing conditions in Syracuse, and it is necessary that public participation genuinely involve low income residents who experience these conditions. Genuine involvement by low income people must take place at all stages of the process, including:

- Identifying needs
- Setting priorities amongst those needs
- Suggesting how much money should be allocated to each high priority need
- Suggesting the types of programs to meet high-priority needs
- Overseeing the way in which programs are carried out

This led to the Department of Neighborhood and Business Development to revise its Citizen Participation Plan. The newly revised plans outlined strategies to ensure a diversity of residents had the opportunities to participate through a variety of methods. The strategies include:

- Emails
- Mailings
- Public notices
- Distribution of information via social services agencies and other community organizations
- The Tomorrow's Neighborhoods Today Planning Councils (TNT)
- The Mayor's Citizen Cabinet
- F.O.C.U.S. Greater Syracuse
- Better Neighborhoods Bureau

CR-45 - CDBG

The City of Syracuse has maintained its program objectives since the inception of the original five-year Consolidated Plan that was approved by HUD and implemented in 2010. Over the course of that time period, no issues, conflicts, or concerns have been outlined that would require a change to these strategy areas. Therefore, no alterations were necessary during Year 40 to the original plan.

CR-50 - HOME

The Neighborhood and Business Development Office employs a Rehabilitation Specialist to oversee construction project management on redevelopment projects within the city of Syracuse. Onsite inspection of affordable rental housing is done periodically before construction begins, during construction and at project completion.

Ongoing periodic inspection of HOME assisted rental housing is completed through the City of Syracuse Division of Code Enforcement. The schedule for inspections is:

- Every year for projects containing 25 or more HOME assisted units.
- Every other year for properties containing from 5 to 24 HOME assisted units
- Every third year for properties containing 4 or fewer HOME assisted units

57 properties currently under a HOME affordability period were inspected this year. Any issues that were detected during an inspection would result in a violation notice being issued and a re-inspection of the property to ensure that any violation was corrected within the time period required by the code inspector. No projects currently under the affordability period have outstanding uncorrected code violations.

It is the Affirmative Marketing Policy of NBD to assure that individuals who normally might not apply for available housing units without special outreach be informed of available units, be encouraged to apply, and have an equal opportunity to rent or own the available housing units being offered.

The City's Community Housing Development Organizations (CHDO's) and other developers commit to doing affirmative outreach in marketing HOME Assisted units. In addition, all HOME-assisted projects that contain five or more units must adhere to the following guidelines:

- All marketing and outreach material must include the Equal Housing Opportunity logo or slogan.
- An Equal Housing Opportunity poster will be displayed in areas where potential buyers or tenants would be meeting with an agent or property manager.
- A sign will be posted at the property indicating that it is available for sale or rent or information will be provided how to get on a waiting list
- Marketing materials and information regarding the availability of the property will be distributed to one or more of the following places
- Home Headquarters' Home Ownership Center
- Tomorrow's Neighborhood's Today meetings and email listserv (City-wide)
- A newspaper advertisement (Post Standard, Penny Saver, or other community-wide publication)
- Centers that serve subsets of the population that would be least likely to know about the opportunity (La Liga, Interfaith Works of CNY, Catholic Charities, Community Centers, Arise, etc.)
- Other publication as approved by the Department of Neighborhood & Business Development

The City is using resources to foster affordable housing by investing in projects that provide a portion of affordable units within neighborhoods that traditionally do not have a high proportion of low income residents. A significant portion of rental and homeowner project funding goes into the HUD-approved NRSA areas designated by the City of Syracuse, providing funding for new affordable units in higher-income areas. This creates new opportunity and promotes choice for income eligible populations throughout the City's housing stock.

The City maintains affordable housing through strategic investment of CDBG and HOME funds. The required affordability periods are enforced to preserve availability and access to rental units leased by income eligible tenants. These properties are closely monitored by NBD staff to ensure they are preserved for low and moderate income households. This allows the city of Syracuse to increase the amount of affordable housing and improve the accessibility for those who are unable to afford the cost of high rent or homeownership.

Finally, during the Year 40 program period resources were invested into the development of new housing for veterans that were identified to be chronically homeless or at-risk of experiencing homelessness. A dilapidated site of a former Jewish Community Center was redeveloped into a new 50-unit facility that features case management services in conjunction with the Veterans Administration and area medical support providers. The now completed, fully-occupied structure is an example of the 'housing first' model that is being implemented in communities throughout the nation. This innovative partnership is example of the projects HOME and CDBG resources are used to provide gap financing when various committed funds are already in place and additional capital is necessary to make these projects a reality.

CR-60 - ESG (ESG Recipients only)

ESG Supplement to the CAPER in e-snaps For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	SYRACUSE
Organizational DUNS Number	071607675
EIN/TIN Number	156000416
Identify the Field Office	BUFFALO
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Syracuse/Onondaga County CoC

ESG Contact Name

Prefix	0
First Name	Paul
Middle Name	0
Last Name	Driscoll
Suffix	0
Title	Commissioner

ESG Contact Address

Street Address 1	201 East Washington Street Suite 600
Street Address 2	0
City	Syracuse
State	NY
ZIP Code	-
Phone Number	3154488100
Extension	0
Fax Number	3154488036
Email Address	PDriscoll@syrgov.net

ESG Secondary Contact

Prefix	
First Name	
Last Name	
Suffix	
Title	
Phone Number	
Extension	
Email Address	

2. Reporting Period—All Recipients Complete

Program Year Start Date	05/01/2014
Program Year End Date	04/30/2015

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: SYRACUSE

City: Syracuse

State: NY

Zip Code: 13202, 1937

DUNS Number: 071607675

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 398071

CR-65 - Persons Assisted

Table 10 – Household Information for Homeless Prevention Activities

Number of Persons in Households	Total
Adults	745
Children	232
Don't Know/Refused/Other	0
Missing Information	0
Total	977

Table 11 – Household Information for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	123
Children	58
Don't Know/Refused/Other	0
Missing Information	0
Total	181

Table 12 – Shelter Information

Number of Persons in Households	Total
Adults	195
Children	80
Don't Know/Refused/Other	0
Missing Information	0
Total	275

Table 13 – Household Information for Street Outreach

Number of Persons in Households	Total
Adults	55
Children	0
Don't Know/Refused/Other	1
Missing Information	15
Total	71

Table 14 – Household Information for Persons Served with ESG

Number of Persons in Households	Total
Adults	1,109
Children	369
Don't Know/Refused/Other	1
Missing Information	15
Total	1,494

Table 15 – Gender Information

Gender	Total
Male	660
Female	830
Transgender	0
Don't Know/Refused/Other	0
Missing Information	4
Total	1,494

Table 16 – Age Information

	Total
Under 18	369
18-24	233
25 and over	876
Don't Know/Refused/Other	1
Missing Information	15
Total	1,494

Table 17 – Special Population Served

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	40	22	4	10
Victims of Domestic Violence	211	118	24	58
Elderly	61	45	9	7
HIV/AIDS	40	6	2	32
Chronically Homeless	95	0	21	33
Persons with Disabilities:				
Severely Mentally Ill	211	125	51	50
Chronic Substance Abuse	147	37	33	50
Other Disability	245	144	43	155
Total (Unduplicated if possible)	625	336	98	74

CR-70 – ESG - Assistance Provided and Outcomes

Performance Standards in Collaboration with the Continuum of Care (CoC)

The city of Syracuse, in collaboration with the CoC, has determined the following 3 performance standards for ESG Year 40:

(1) Increase the leadership, governance, collaboration and civic engagement among agencies and mainstream resources and other support services in assessing the needs of homeless or housing vulnerable individuals and families

Participation in the Onondaga County CoC, Housing and Homeless Coalition (HHC) continues to increase. An HHC Advisory Board is annually elected, bylaws have been created and committees/workgroups are formed to implement a community wide strategy to end homelessness. In 2014, a coordinated assessment and referral system has been implemented which allows all homeless persons and service providers centralized access to housing information and referrals through the Onondaga County Helpline (211 automated system). This human service information and referral system is used as a single point of entry for all those needing housing services. This helpline can be accessed 24 hours per day. All agencies that are a part of the Homeless Housing Coalition's Continuum of Care participate and gather the same information which is used to assess and identify the individual's needs. Direct referrals are also accepted from one service provider to another, using the no wrong door policy, making easy access for all needing services. The development and utilization of this process has improved community collaboration and coordination which is helping to improve services to homeless individuals and families. In August of 2014, a Housing and Homeless Coalition (HHC) Coordinator was hired to act as a liaison between the HHC Advisory Board, coalition members (human service agencies) and other community stakeholders dedicated to addressing the issues that create homelessness and housing vulnerability and finding viable solutions to end the cycle of homelessness.

(2) Increase access to stable or affordable housing by creating a centralized housing database that identifies safe, decent and affordable housing to rapid-rehouse individuals and families

A centralized housing database was created to identify affordable safe housing to rapidly re-house individuals and families. It provides an up to date system where both homeless or housing vulnerable person and their case managers can search for affordable housing. Detailed information about apartments and rent levels are included in this data base to assist persons in their housing search. A Housing Coordinator from The Salvation Army is responsible in keeping the most up to date information in this database to ensure its effectiveness. The City of Syracuse's Department of Neighborhood and Business Development (NBD) is collaborating with this effort by using its property information to compile a list of landlords owning the highest volume of rental properties in the city of Syracuse. NBD is consulting with the Division of Code Enforcement, the Legal Department and property records to select the most qualified landlords to be on this list. NBD anticipates a list of more than 80 landlords to be added to the centralized housing database. Currently there are 139 landlords and 3,402 rental properties in this database.

(3) Retool the homeless crisis response system to prevent and rapidly return individuals who experience homelessness to stable housing

This past year the Housing Management Information System (HMIS) added a new module, the Fund Manager to the HMIS system. This module allows Direct Financial Assistance providers to track the funds they have available to assist clients in obtaining affordable and safe housing for rapidly re-housing individuals and families. Fund Manager is also used in tracking these funds to avoid duplication of services. The VI-SPDAT was also introduced to participating HHC members in Year 40. The VI-SPDAT is the approved tool used in the coordinated-entry process for the chronically homeless to determine need and prioritization. The purpose of this tool is to identify the most vulnerable, ensuring that they get housed as soon as possible. This tool accurately reflects the vulnerability of clients assessed and served. The HHC's Coordinated Entry workgroup will be administering the score and the wait-list, which will be available in HMIS allowing access for all service providers.

CR-75 – Expenditures

Table 18 – ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2012	2013	2014
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	\$214,886	\$177,969	\$235,870
Subtotal Homelessness Prevention	\$214,886	\$177,969	\$235,870

Table 19 – ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2012	2013	2014
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	\$42,234	\$40,922	\$46,390
Subtotal Rapid Re-Housing	\$42,234	\$40,922	\$46,390

Table 20 – ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2012	2013	2014
Essential Services	\$133,791	\$21,158	\$51,460
Operations	0	0	0
Renovation	0	0	0
Major Rehab	0	0	0
Subtotal	\$133,791	\$21,158	\$51,460

Table 21 - Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2012	2013	2014
HMIS	\$25,000	0	0
Administration	\$36,281	\$11,285	\$29,855
Street Outreach	\$25,000	0	\$19,545

Table 22 - Total ESG Funds Expended

Total ESG Funds Expended	2013	2014
\$614,909	\$251,334	\$363,575

Table 23 - Other Funds Expended on Eligible ESG Activities

	2013	2014
Other Non-ESG HUD Funds	\$208,018	0
Other Federal Funds	0	0
State Government	\$402,024	\$303,764
Local Government	\$310,281	\$83,062
Private Funds	\$131,164	\$596,144
Other	0	0
Fees	0	0
Program Income	\$21,269	\$397
Total Match Amount	\$1,072,756	\$983,367

Table 24 - Total Amount of Funds Expended on ESG Activities

Total Amount of Funds Expended on ESG Activities	2013	2014
\$2,671,032	\$1,324,090	\$1,346,942

CAPER Year 40 Appendices

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Appendix A

Community Development Block Grant (CDBG) Year 40 (2014-2015) Program Budget

Applicant	Program	Final Allocation
Strategy #1: Sustaining Quality Affordable Housing		
Covenant Housing Corporation of Central New York	Special Needs Housing Development	\$ 18,014
Empire Housing	Far Westside/City of Syracuse Revitalization Strategy	\$ 90,477
Home HeadQuarters	Home Improvement - Urgent Care	\$ 1,025,641
Common Council Allocation Home HeadQuarters	Home Improvement - Urgent Care	\$ 42,599
Home HeadQuarters	Home Improvement - SHARP	\$ 228,212
Home HeadQuarters	Homeownership Services - Downpayment Assistance	\$ 266,551
Syracuse Model Neighborhood Corp.	Rental Rehabilitation	\$ 302,254
Weich Terrace Housing Development Fund Inc.	Weich Terrace Housing	\$ 5,071
Strategy #2: Assisting Vulnerable Populations		
Catholic Charities of Onondaga County	Relocation Services for the Housing Vulnerable	\$ 219,083
Catholic Charities of Onondaga County	Direct Financial Assistance for Housing Vulnerable	\$ 35,500
Fair Housing Council of CNY	Education and Enforcement	\$ 30,428
Home HeadQuarters	Homeownership Center	\$ 149,595
InterFaith Works of CNY	Center for New Americans	\$ 20,285
Jubilee Homes	Services for Vulnerable Populations	\$ 48,074
Northeast Hawley Development Association	Neighborhood Revitalization and Stabilization Program	\$ 45,034
Spanish Action League	Housing Services	\$ 8,114
Strategy #3: Public Service Activities		
ARISE Child and Family Service, Inc.	Housing Referral and Advocacy Program	\$ 11,994
Boys and Girls Clubs of Syracuse	Teen Program	\$ 14,200
Huntington Family Centers, Inc.	James Geddes Youth Services Program	\$ 15,214
Jubilee Homes	Workforce Development	\$ 108,781
Syracuse Model Neighborhood Facility, Inc.	Southwest Community Center	\$ 329,935
Syracuse Northeast Community Center	Northeast Community Center	\$ 212,685
Westcott Community Center	Kids Club	\$ 53,444
Common Council Allocation YMCA	Resident Advisement Program	\$ 8,114
Strategy #4: Neighborhood & Economic Development Strategic Initiatives		
NBD	Distressed Property Program	\$ 132,494
SEDCO	South Avenue Business Corridor Investments	\$ 200,000
SEDCO	Butternut Circle Business Corridor Investments	\$ 200,000
Administration		
Syracuse NBD (20% Cap)	NBD Administration	\$ 955,448
GRAND TOTAL		\$ 4,777,241
Program		
Public Services Cap (15%)		716,586
Administration Cap (20%)		955,448
Total		

Emergency Solutions Grant (ESG) Year 40 (2014-15) Program Budget

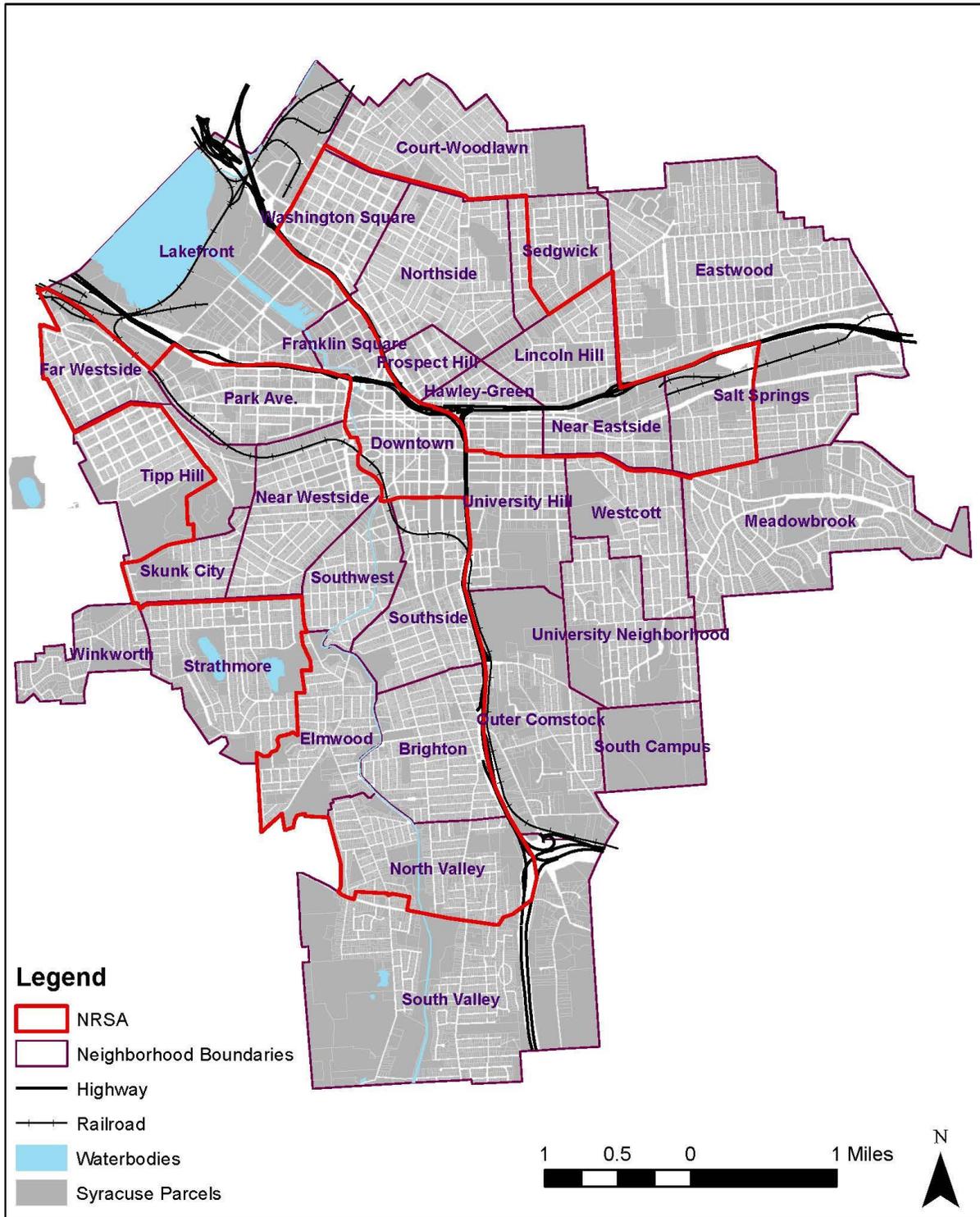
Applicant	Program	ESG Category	Year 40 FINAL
Catholic Charities	Homeward Connection	Homeless Prevention + Rapid Rehousing	\$ 30,757
Greater Syracuse Tenants Network	Homeless Prevention for Housing Vulnerable Tenants	Homeless Prevention	\$ 48,212
Hiscock Legal Aid Society	Homeless Prevention Legal Services	Homeless Prevention	\$ 110,000
In My Father's Kitchen	Under the Bridge Street Outreach	Street Outreach	\$ 19,545
Interfaith Works	Housing Stabilization + Case Management	Homeless Prevention	\$ 52,121
Liberty Resources Inc.	DePalmer House	Rapid Rehousing	\$ 12,915
Northeast Community Center	Basic Needs Assistance Financial Management	Rapid Rehousing	\$ 26,060
The Salvation Army	TAPC	Rapid Rehousing	\$ 12,500
The Salvation Army	Barnabas Transitional Living	Rapid Rehousing	\$ 10,424
The Salvation Army	HALE	Rapid Rehousing	\$ 30,060
YMCA	Men's Residence	Homeless Prevention	\$ 6,500
YWCA	Womens Program	Rapid Rehousing	\$ 9,121
Administration	NBD Administration	Administration	\$ 29,855
GRAND TOTAL			\$398,071
Program	Yr 40 Proposed Budget	Yr 40 Final	
Administration Cap (7.5%)	\$ 22,913	\$ 29,855	
Total			

HOME Year 40 (2014-2015) Program Budget

	YR 40 FINAL Budget
Certified Community Housing Development Organizations - CHDO Operating Assistance	
Total CHDO Operating Assistance (5% Max.)‡	\$ 59,002
HOME Administration - (10% Max.)‡	\$ 118,004
CHDO Generated Activities - (15% Min.)‡	\$ 177,006
Developer Subsidies and Direct Homebuyer Assistance	\$ 826,026
TOTAL HOME INVESTMENT PARTNERSHIP FUNDS	\$ 1,180,037
‡Mandated by HOME regulations	

Appendix B

Syracuse Neighborhood Revitalization Strategy Area (NRSA)



Appendix C



SYRACUSE

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed	
Acquisition	Clearance and Demolition (04)	2	\$7,369.09	12	\$112,622.41	14	\$119,991.50	
	Relocation (08)	2	\$163,901.50	2	\$178,382.57	4	\$342,284.07	
	Total Acquisition	4	\$171,270.59	14	\$291,004.98	18	\$462,275.57	
Economic Development	ED Technical Assistance (18B)	1	\$51,401.33	0	\$0.00	1	\$51,401.33	
	Total Economic Development	1	\$51,401.33	0	\$0.00	1	\$51,401.33	
Housing	Construction of Housing (12)	0	\$0.00	1	\$100,000.00	1	\$100,000.00	
	Direct Homeownership Assistance (13)	3	\$3,653.58	74	\$209,105.36	77	\$212,758.94	
	Rehab; Single-Unit Residential (14A)	3	\$63,812.19	426	\$2,011,771.48	429	\$2,075,583.67	
	Rehab; Multi-Unit Residential (14B)	0	\$0.00	22	\$123,791.16	22	\$123,791.16	
	Acquisition for Rehabilitation (14G)	0	\$0.00	1	\$64,256.62	1	\$64,256.62	
	Rehabilitation Administration (14H)	3	\$68,450.23	9	\$158,037.94	12	\$226,488.17	
	Lead-Based/Lead Hazard Test/Abate (14I)	1	\$15,000.00	8	\$105,000.00	9	\$120,000.00	
	Residential Historic Preservation (16A)	0	\$0.00	1	\$0.00	1	\$0.00	
		Total Housing	10	\$150,916.00	542	\$2,771,962.56	552	\$2,922,878.56
	Public Facilities and Improvements	Public Facilities and Improvements (General) (03)	1	\$726.46	2	\$738.12	3	\$1,464.58
Parks, Recreational Facilities (03F)		1	\$115.50	0	\$0.00	1	\$115.50	
	Total Public Facilities and Improvements	2	\$841.96	2	\$738.12	4	\$1,580.08	
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	1	\$1,274.92	1	\$1,183.62	2	\$2,458.54	
	Public Services (General) (05)	1	\$183,095.70	4	\$448,716.50	5	\$631,812.20	
	Handicapped Services (05B)	3	\$14,411.20	3	\$8,000.00	6	\$22,411.20	
	Youth Services (05D)	1	\$0.00	5	\$28,597.31	6	\$28,597.31	
	Employment Training (05H)	1	\$98,598.54	3	\$28,305.00	4	\$126,903.54	
	Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)	0	\$0.00	2	\$33,379.90	2	\$33,379.90	
	Tenant/Landlord Counseling (05K)	2	\$12,464.09	2	\$4,724.64	4	\$17,188.73	
	Homeownership Assistance (not direct) (05R)	0	\$0.00	5	\$87,843.74	5	\$87,843.74	
	Housing Counseling (05U)	1	\$42,806.65	4	\$149,717.81	5	\$192,524.46	
		Total Public Services	10	\$352,651.10	29	\$790,468.52	39	\$1,143,119.62



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2014

DATE: 06-25-15
 TIME: 8:58
 PAGE: 2

SYRACUSE

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
General Administration and Planning	Planning (20)	1	\$79,253.29	0	\$0.00	1	\$79,253.29
	General Program Administration (21A)	1	\$761,517.73	2	\$175,502.98	3	\$937,020.71
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	0	\$0.00	2	\$6,280.91	2	\$6,280.91
	Total General Administration and Planning	2	\$840,771.02	4	\$181,783.89	6	\$1,022,554.91
Other	CDBG Non-profit Organization Capacity Building (19C)	1	\$17,370.11	0	\$0.00	1	\$17,370.11
	Total Other	1	\$17,370.11	0	\$0.00	1	\$17,370.11
Grand Total		30	\$1,585,222.11	591	\$4,035,958.07	621	\$5,621,180.18



SYRACUSE

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Clearance and Demolition (04)	Housing Units	0	12	12
	Relocation (08)	Persons	0	150	150
		Households	227	88	315
	Total Acquisition		227	250	477
Economic Development	ED Technical Assistance (18B)	Business	136,277	0	136,277
Housing	Total Economic Development		136,277	0	136,277
	Construction of Housing (12)	Housing Units	0	1	1
	Direct Homeownership Assistance (13)	Households	3	74	77
	Rehab; Single-Unit Residential (14A)	Housing Units	2	428	430
	Rehab; Multi-Unit Residential (14B)	Housing Units	0	138	138
	Acquisition for Rehabilitation (14G)	Housing Units	0	1	1
	Rehabilitation Administration (14H)	Housing Units	136,367	545,244	681,611
	Lead-Based/Lead Hazard Test/Abate (14I)	Housing Units	1	9	10
	Residential Historic Preservation (16A)	Housing Units	0	1	1
	Total Housing		136,373	545,896	682,269
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Public Facilities	10,735	22,276	33,011
	Parks, Recreational Facilities (03F)	Public Facilities	8	0	8
	Total Public Facilities and Improvements		10,743	22,276	33,019
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	31	106	137
	Public Services (General) (05)	Persons	1,734	15,040	16,774
	Handicapped Services (05B)	Persons	106	94	200
	Youth Services (05D)	Persons	2,658	1,666	4,324
	Employment Training (05H)	Persons	46	599	645
	Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)	Persons	0	247	247
	Tenant/Landlord Counseling (05K)	Persons	375	403	778
	Homeownership Assistance (not direct) (05R)	Households	0	204	204
	Housing Counseling (05U)	Households	52	465	517
	Total Public Services		5,002	18,824	23,826
Other	CDBG Non-profit Organization Capacity Building (19C)	Organizations	136,277	0	136,277
	Total Other		136,277	0	136,277



SYRACUSE

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households	
Housing	White	0	0	232	12	
	Black/African American	0	0	550	3	
	Asian	0	0	10	0	
	American Indian/Alaskan Native	0	0	8	0	
	Native Hawaiian/Other Pacific Islander	0	0	2	0	
	American Indian/Alaskan Native & White	0	0	1	0	
	Asian & White	0	0	2	0	
	Black/African American & White	0	0	3	1	
	Other multi-racial	0	0	74	0	
	Total Housing		0	0	882	16
	Non Housing	White	5,693	876	291	43
		Black/African American	15,107	1,244	674	21
		Asian	276	1	20	0
American Indian/Alaskan Native		60	2	13	0	
Native Hawaiian/Other Pacific Islander		5	0	0	0	
American Indian/Alaskan Native & White		26	7	0	0	
Asian & White		10	5	7	6	
Black/African American & White		788	46	10	2	
Amer. Indian/Alaskan Native & Black/African Amer.		2	1	0	0	
Other multi-racial		1,250	646	22	17	
Total Non Housing		23,217	2,828	1,037	89	
Grand Total		White	5,693	876	523	55
		Black/African American	15,107	1,244	1,224	24
	Asian	276	1	30	0	
	American Indian/Alaskan Native	60	2	21	0	
	Native Hawaiian/Other Pacific Islander	5	0	2	0	
	American Indian/Alaskan Native & White	26	7	1	0	
	Asian & White	10	5	9	6	
	Black/African American & White	788	46	13	3	
	Amer. Indian/Alaskan Native & Black/African Amer.	2	1	0	0	



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Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Grand Total	Other multi-racial	1,250	646	96	17
	Total Grand Total	23,217	2,828	1,919	105



SYRACUSE

CDBG Beneficiaries by Income Category

Income Levels	Owner Occupied	Renter Occupied	Persons
Housing			
Extremely Low (<=30%)	49	12	0
Low (>30% and <=50%)	143	79	0
Mod (>50% and <=80%)	81	6	0
Total Low-Mod	273	97	0
Non Low-Mod (>80%)	11	0	0
Total Beneficiaries	284	97	0
Non Housing			
Extremely Low (<=30%)	27	189	5,026
Low (>30% and <=50%)	34	35	3,684
Mod (>50% and <=80%)	11	3	791
Total Low-Mod	72	227	9,501
Non Low-Mod (>80%)	8	0	420
Total Beneficiaries	80	227	9,921



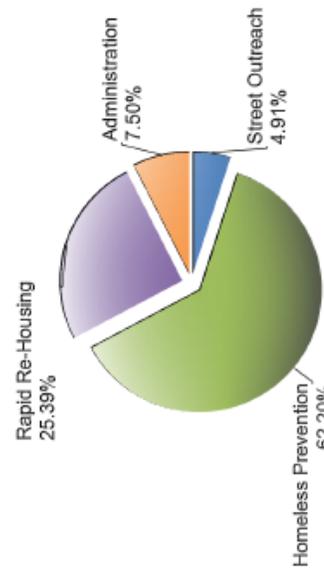
ESG Program Level Summary

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E14MC360007	\$398,071.00	\$398,071.00	\$0.00	0.00%	\$383,927.03	96.45%	\$14,143.97	3.55%

ESG Program Components

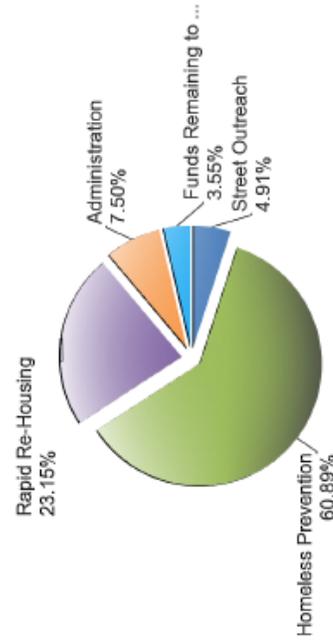
Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$19,545.00	4.91%	\$19,545.00	4.91%
Shelter	\$0.00	0.00%	\$0.00	0.00%
Homeless Prevention	\$247,690.00	62.20%	\$242,369.18	60.89%
Rapid Re-Housing	\$101,081.00	25.39%	\$82,157.85	23.15%
Data Collection (HMIS)	\$0.00	0.00%	\$0.00	0.00%
Administration	\$29,855.00	7.50%	\$29,855.00	7.50%
Funds Not Committed	\$0.00	0.00%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$14,143.97	3.55%
Total	\$398,071.00	100.00%	\$398,071.00	100.00%

Funds Committed



- Street Outreach
- Data Collection (HMIS)
- Administration
- Shelter
- Homeless Prevention
- Funds Not Committed
- Rapid Re-Housing
- Funds Remaining to Draw

Funds Drawn



- Street Outreach
- Data Collection (HMIS)
- Administration
- Shelter
- Homeless Prevention
- Funds Not Committed
- Rapid Re-Housing
- Funds Remaining to Draw



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24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: \$398,071.00

Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet Requirement Date	Expenditures Required
E14MC360007	\$383,927.03	07/16/2014	07/16/2016	387	\$14,143.97

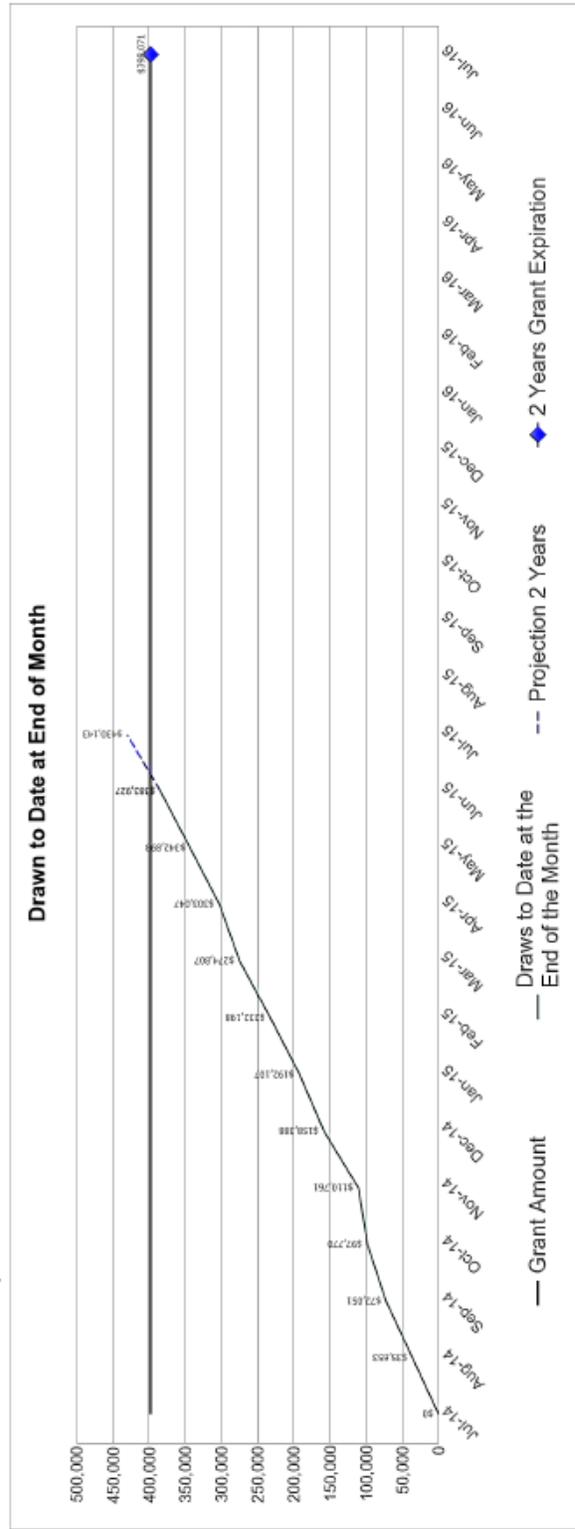
60% Cap on Emergency Shelter and Street Outreach

The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities.

Amount Committed to Shelter	Amount Committed to Street Outreach	Total Amount Committed to Shelter and Street Outreach	% Committed to Shelter and Street Outreach	2010 Funds Committed to Homeless Assistance Activities	Total Drawn for Shelter and Street Outreach	% Drawn for Shelter and Street Outreach
\$0.00	\$19,545.00	\$19,545.00	4.91%	\$152,595.00	\$19,545.00	4.91%



ESG Draws By Month (at the total grant level):
 Grant Amount: 398,071.00



ESG Draws By Quarter (at the total grant level):

Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
09/30/2014	\$72,050.83	\$72,050.83	18.10%	18.10%
12/31/2014	\$86,336.92	\$158,387.75	21.69%	39.79%
03/31/2015	\$116,418.93	\$274,806.68	29.25%	69.03%
06/30/2015	\$109,120.35	\$383,927.03	27.41%	96.45%



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ESG Subrecipient Commitments and Draws by Activity Category :

Subrecipient	Activity Type	Committed	Drawn
SYRACUSE	Street Outreach	\$19,545.00	\$19,545.00
	Homeless Prevention	\$247,590.00	\$242,368.18
	Rapid Re-Housing	\$101,081.00	\$92,157.85
	Administration	\$29,865.00	\$29,855.00
	Total	\$398,071.00	\$383,927.03
	Total Remaining to be Drawn	\$14,143.97	
	Percentage Remaining to be Drawn		3.55%



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ESG Subrecipients by Activity Category

Activity Type	Subrecipient
Street Outreach	SYRACUSE
Homeless Prevention	SYRACUSE
Rapid Re-Housing	SYRACUSE
Administration	SYRACUSE



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IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Rental	NEW CONSTRUCTION	6199	4500 S Salina St , Syracuse NY, 13205	Canceled	02/16/15	0	0	02/14/14	\$0.00	\$0.00	0.00%
Rental	NEW CONSTRUCTION	6200	2223 E Genesee St , Syracuse NY, 13210	Completed	09/11/14	50	50	02/14/14	\$250,000.00	\$250,000.00	100.00%
Rental	NEW CONSTRUCTION	6789	4445 S Salina St , Syracuse NY, 13205	Open	02/26/15	36	36	02/26/15	\$360,000.00	\$0.00	0.00%
Rental	REHABILITATION	5270	410 W Onondaga St , Syracuse NY, 13202	Completed	05/27/15	48	48	12/13/11	\$270,000.00	\$270,000.00	100.00%
Rental	REHABILITATION	5881	1530 E Genesee St , Syracuse NY, 13210	Completed	06/24/14	10	10	05/29/13	\$475,000.00	\$475,000.00	100.00%
Rental	REHABILITATION	6201	407 Stolp Ave Apt 409 , Syracuse NY, 13207	Canceled	02/16/15	0	0	02/14/14	\$0.00	\$0.00	0.00%
Rental	REHABILITATION	6590	414 Cortland Ave , Syracuse NY, 13205	Open	11/20/14	0	0	10/07/14	\$150,000.00	\$0.00	0.00%
Rental	REHABILITATION	6828	212 N Townsend St , Syracuse NY, 13203	Open	03/31/15	0	0	03/31/15	\$300,000.00	\$0.00	0.00%
Rental	REHABILITATION	6888	900 N McBride St , Syracuse NY, 13208	Open	05/21/15	0	0	05/21/15	\$800,000.00	\$0.00	0.00%
Rental	REHABILITATION	6900	407 Stolp Ave Apt 409 , Syracuse NY, 13207	Open	05/29/15	0	0	05/29/15	\$288,000.00	\$0.00	0.00%
Rental	ACQUISITION AND REHABILITATION	6202	210 Fayette Blvd , Syracuse NY, 13224	Completed	08/08/14	1	1	02/19/14	\$48,000.00	\$48,000.00	100.00%
Homebuyer	NEW CONSTRUCTION	5555	613 Marcellus St , Syracuse NY, 13204	Canceled	08/28/14	0	0	08/15/12	\$0.00	\$0.00	0.00%
Homebuyer	NEW CONSTRUCTION	6492	613 Marcellus St , Syracuse NY, 13204	Open	09/02/14	0	0	09/02/14	\$75,000.00	\$0.00	0.00%
Homebuyer	ACQUISITION AND REHABILITATION	6156	203 Milton Ave , Syracuse NY, 13204	Completed	01/30/15	1	1	01/07/14	\$65,000.00	\$65,000.00	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	6310	222 Bryant Ave , Syracuse NY, 13204	Completed	06/19/14	1	1	05/29/14	\$125,000.00	\$125,000.00	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	6488	330 Hudson St , Syracuse NY, 13207	Completed	12/16/14	1	1	08/25/14	\$65,000.00	\$65,000.00	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	6493	307 Milton Ave , Syracuse NY, 13204	Completed	03/30/15	1	1	09/02/14	\$70,000.00	\$70,000.00	100.00%



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	7,521,817.54
02 ENTITLEMENT GRANT	4,777,241.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	57,310.35
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	128,900.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	12,485,268.89

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	4,598,625.27
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	4,598,625.27
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,022,554.91
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	5,621,180.18
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	6,864,088.71

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,595,280.27
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	1,135,424.70
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	3,730,704.97
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	81.13%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	1,143,119.62
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	(430,643.03)
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	712,476.59
32 ENTITLEMENT GRANT	4,777,241.00
33 PRIOR YEAR PROGRAM INCOME	33,601.14
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	4,810,842.14
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.81%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,022,554.91
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	127,335.60
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	895,219.31
42 ENTITLEMENT GRANT	4,777,241.00
43 CURRENT YEAR PROGRAM INCOME	57,310.35
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	4,834,551.35
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.52%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Target Area Type	Drawn Amount
2014	29	6587	5739013	411 Laurel Street	04	LMH	Strategy area	\$7,369.09
					04	Matrix Code		\$7,369.09
2014	20	6589	5757519	NEHDA Neighborhood Revitalization and Stabilization	05R	LMH	Strategy area	\$2,143.99
2014	20	6589	5759735	NEHDA Neighborhood Revitalization and Stabilization	05R	LMH	Strategy area	\$24,382.80
2014	20	6589	5772206	NEHDA Neighborhood Revitalization and Stabilization	05R	LMH	Strategy area	\$2,798.69
2014	20	6589	5780182	NEHDA Neighborhood Revitalization and Stabilization	05R	LMH	Strategy area	\$2,744.20
2014	20	6589	5781274	NEHDA Neighborhood Revitalization and Stabilization	05R	LMH	Strategy area	\$3,210.95
2014	20	6589	5787971	NEHDA Neighborhood Revitalization and Stabilization	05R	LMH	Strategy area	\$3,720.49
2014	20	6589	5805474	NEHDA Neighborhood Revitalization and Stabilization	05R	LMH	Strategy area	\$3,066.83
					05R	Matrix Code		\$42,067.95
2013	2	6327	5699125	125 Holden Street	13	LMH	Strategy area	\$3,000.00
2013	31	6796	5785683	200 Leavenworth Ave.	13	LMH	Strategy area	\$2,168.00
2013	31	6817	5792845	229 Holland St.	13	LMH	Strategy area	\$2,168.00
2013	34	6770	5780182	116 Kenmore Ave.	13	LMH	Strategy area	\$1,935.00
2014	9	6629	5749443	1010 Carbon St.	13	LMH	Strategy area	\$3,000.00
2014	9	6632	5749443	201 Hillside St.	13	LMH	Strategy area	\$3,000.00
2014	9	6634	5749443	334 E. Florence Ave.	13	LMH	Strategy area	\$3,000.00
2014	9	6690	5755422	114 Roney Road	13	LMH	Strategy area	\$3,000.00
2014	9	6691	5755422	114 Roney Road	13	LMH	Strategy area	\$3,000.00
2014	9	6746	5772206	119 Peters St.	13	LMHSP	Strategy area	\$2,793.64
2014	9	6764	5780182	330 Hudson St.	13	LMH	Strategy area	\$3,000.00
2014	9	6765	5780182	134 Coral Avenue	13	LMH	Strategy area	\$3,000.00
2014	9	6811	5792845	807 N. McBride St.	13	LMH	Strategy area	\$3,000.00
2014	9	6813	5792845	185 W. Florence Ave.	13	LMH	Strategy area	\$3,000.00
					13	Matrix Code		\$39,064.64
2010	15	6735	5770241	150 Culbert Rehabilitation	14A	LMH	Strategy area	\$40,000.00
2012	1	6775	5781274	188 Ballantyne Road (ramp)	14A	LMH	Strategy area	\$1,584.24
2012	1	6777	5781274	123 Oakdale Drive (ramp)	14A	LMH	Strategy area	\$2,311.00
2012	1	6779	5781274	910 Danforth Street (ramp)	14A	LMH	Strategy area	\$2,452.80
2012	1	6780	5781274	811 Park Street (ramp)	14A	LMH	Strategy area	\$2,200.00
2012	1	6781	5781274	142 St. Louis Avenue (ramp)	14A	LMH	Strategy area	\$100.00
2012	1	6782	5781274	133 Bertram Place (ramp)	14A	LMH	Strategy area	\$2,776.26
2012	39	6595	5750348	315 Craig St.	14A	LMH	Strategy area	\$65,500.00
2013	30	6290	5687727	1329 Bellevue Ave.	14A	LMH	Strategy area	\$840.00
2014	13	6556	5739013	618 N. McBride St.	14A	LMH	Strategy area	\$20,176.00
2014	13	6560	5739013	139 W. Kennedy St.	14A	LMH	Strategy area	\$9,228.00
2014	13	6562	5739013	332 W. Matson Ave.	14A	LMH	Strategy area	\$17,554.00
2014	13	6638	5749443	250 Kirk Ave.	14A	LMH	Strategy area	\$13,340.00
2014	13	6639	5750348	1507 W. Onondaga St.	14A	LMH	Strategy area	\$17,557.00
2014	13	6640	5750348	544 Richmond Ave.	14A	LMH	Strategy area	\$4,810.00
2014	13	6641	5750348	237 E. Kennedy St.	14A	LMH	Strategy area	\$3,980.00
2014	13	6642	5750348	321 Rowland St.	14A	LMH	Strategy area	\$10,295.00
2014	13	6644	5750348	241 Coolidge Ave.	14A	LMH	Strategy area	\$4,978.00
2014	13	6670	5753428	118 Peters St.	14A	LMH	Strategy area	\$8,191.00
2014	13	6673	5753428	1109 W. Colvin St.	14A	LMH	Strategy area	\$11,391.00
2014	13	6674	5753428	452 Columbus Ave.	14A	LMH	Strategy area	\$8,202.00
2014	13	6675	5753428	406 Bear St.	14A	LMH	Strategy area	\$3,193.00
2014	13	6676	5755422	249 Baker St.	14A	LMH	Strategy area	\$18,166.00
2014	13	6677	5755422	152 Baker Ave.	14A	LMH	Strategy area	\$10,887.00
2014	13	6679	5755422	162-64 E. Bissell St.	14A	LMH	Strategy area	\$17,578.00
2014	13	6694	5757519	121 Amherst Ave.	14A	LMH	Strategy area	\$5,850.10
2014	13	6700	5763121	152 E. Matson Ave.	14A	LMH	Strategy area	\$12,222.00
2014	13	6707	5763121	158 Palmer Ave.	14A	LMH	Strategy area	\$4,045.00
2014	13	6716	5764770	406 Bear St.	14A	LMH	Strategy area	\$2,172.00
2014	13	6718	5764770	1329 Bellevue Ave.	14A	LMH	Strategy area	\$12,017.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Target Area Type	Drawn Amount
2014	13	6720	5764770	419 Kirkpatrick St.	14A	LMH	Strategy area	\$14,741.00
2014	13	6721	5764770	411 W. Beard Ave.	14A	LMH	Strategy area	\$14,741.00
2014	13	6722	5765827	329 Hoefler St.	14A	LMH	Strategy area	\$10,287.00
2014	13	6723	5765827	121 Fage Ave.	14A	LMH	Strategy area	\$2,413.00
2014	13	6724	5765827	106 W. Borden Ave.	14A	LMH	Strategy area	\$7,227.06
2014	13	6725	5765827	2505 Lodi St.	14A	LMH	Strategy area	\$9,503.00
2014	13	6745	5770241	126 Huron St.	14A	LMH	Strategy area	\$15,849.00
2014	13	6752	5774218	130 Fitch St.	14A	LMH	Strategy area	\$17,350.00
2014	13	6753	5774218	711 N. McBride St.	14A	LMH	Strategy area	\$9,646.00
2014	13	6761	5780182	1110 S. Geddes St.	14A	LMH	Strategy area	\$18,872.00
2014	13	6785	5785683	101 Sheldon Ave.	14A	LMH	Strategy area	\$7,242.00
2014	13	6786	5785683	264 McLennan Ave.	14A	LMH	Strategy area	\$14,237.00
2014	13	6787	5785683	300 Dudley St.	14A	LMH	Strategy area	\$19,678.00
2014	13	6799	5785683	106 Elk St.	14A	LMH	Strategy area	\$2,172.00
2014	13	6800	5785683	214 Ballantyne Road	14A	LMH	Strategy area	\$5,036.00
2014	13	6801	5785683	613 Turtle St.	14A	LMH	Strategy area	\$4,149.00
2014	13	6818	5792845	217 Femdale Drive	14A	LMH	Strategy area	\$5,350.00
2014	13	6819	5792845	170 Berger Ave.	14A	LMH	Strategy area	\$9,800.00
2014	13	6820	5792845	516 Barnes Ave.	14A	LMH	Strategy area	\$15,000.00
2014	13	6845	5805474	618 Oak St.	14A	LMH	Strategy area	\$15,547.00
2014	13	6846	5805474	1118 W. Colvin St.	14A	LMH	Strategy area	\$10,313.00
2014	13	6847	5805474	113 Woodland Ave.	14A	LMH	Strategy area	\$8,649.00
2014	13	6849	5805474	303 Kellogg St.	14A	LMH	Strategy area	\$19,983.00
2014	13	6850	5805474	138 Marvin Road	14A	LMH	Strategy area	\$14,470.00
2014	13	6851	5805474	381 W. Kennedy St.	14A	LMH	Strategy area	\$10,021.00
2014	13	6852	5805474	5562 S. Salina St.	14A	LMH	Strategy area	\$9,300.00
2014	14	5969	5750348	177 Ballantyne Road	14A	LMH	Strategy area	\$1,700.00
2014	14	6597	5743609	103 Craton St.	14A	LMH	Strategy area	\$1,900.00
2014	14	6598	5743609	219 Corning Ave.	14A	LMH	Strategy area	\$1,900.00
2014	14	6600	5743609	266 W. Borden Ave.	14A	LMH	Strategy area	\$1,900.00
2014	14	6603	5743609	626 Gifford St.	14A	LMH	Strategy area	\$1,000.00
2014	14	6605	5743609	211 Gertrude Ave.	14A	LMH	Strategy area	\$1,900.00
2014	14	6607	5743609	406 Helen Street	14A	LMH	Strategy area	\$1,900.00
2014	14	6608	5743609	122 Warner Ave.	14A	LMH	Strategy area	\$1,900.00
2014	14	6635	5749443	105 J. Stanley Coyne Circle	14A	LMH	Strategy area	\$716.47
2014	14	6646	5750348	356 Warner Ave.	14A	LMH	Strategy area	\$1,900.00
2014	14	6647	5750348	1712 E. Fayette St.	14A	LMH	Strategy area	\$1,000.00
2014	14	6648	5750348	820 Hawley Ave.	14A	LMH	Strategy area	\$1,900.00
2014	14	6649	5750348	122 Palmer Ave.	14A	LMH	Strategy area	\$1,195.00
2014	14	6650	5750348	128 Dorothy St.	14A	LMH	Strategy area	\$1,072.00
2014	14	6656	5753428	115 Culbert Ave.	14A	LMH	Strategy area	\$1,999.00
2014	14	6658	5753428	127 White St.	14A	LMH	Strategy area	\$500.00
2014	14	6659	5753428	406 Bear St.	14A	LMH	Strategy area	\$900.00
2014	14	6666	5753428	1430 Midland Ave.	14A	LMH	Strategy area	\$1,150.00
2014	14	6667	5753428	246 Webster Ave.	14A	LMH	Strategy area	\$1,900.00
2014	14	6668	5753428	147 Valley View Drive	14A	LMH	Strategy area	\$1,900.00
2014	14	6669	5753428	216 Baker Ave.	14A	LMH	Strategy area	\$770.00
2014	14	6680	5755422	212 Craddock St.	14A	LMH	Strategy area	\$1,900.00
2014	14	6682	5755422	114 Wayne St.	14A	LMH	Strategy area	\$1,800.00
2014	14	6683	5755422	533 Lynch Ave.	14A	LMH	Strategy area	\$1,900.00
2014	14	6685	5755422	1912 S. State St.	14A	LMH	Strategy area	\$1,580.00
2014	14	6686	5755422	417 Howard St.	14A	LMH	Strategy area	\$1,900.00
2014	14	6689	5755422	203 Matty Ave.	14A	LMH	Strategy area	\$1,700.00
2014	14	6695	5757519	514 Craig St.	14A	LMH	Strategy area	\$1,643.00
2014	14	6697	5757519	128 Wayne St.	14A	LMH	Strategy area	\$1,900.00
2014	14	6701	5759735	125 Holden St.	14A	LMH	Strategy area	\$1,340.00
2014	14	6703	5759735	1205 Teall Ave.	14A	LMH	Strategy area	\$1,100.00



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2014	14	6704	5759735	3609 Midland Ave.	14A	LMH	Strategy area	\$1,030.00
2014	14	6712	5764770	513 Tallman St.	14A	LMH	Strategy area	\$1,900.00
2014	14	6713	5764770	401 Clarence Ave.	14A	LMH	Strategy area	\$2,000.00
2014	14	6714	5764770	418 Clarence Ave.	14A	LMH	Strategy area	\$900.00
2014	14	6715	5764770	122 Hoefler St.	14A	LMH	Strategy area	\$1,900.00
2014	14	6727	5765827	610 N. McBride St.	14A	LMH	Strategy area	\$900.00
2014	14	6729	5765827	132 Dewey Ave.	14A	LMH	Strategy area	\$1,908.00
2014	14	6730	5765827	228 Cannon St.	14A	LMH	Strategy area	\$1,900.00
2014	14	6794	5785683	1208 Spring St.	14A	LMH	Strategy area	\$375.00
2014	14	6795	5785683	1413 Spring St.	14A	LMH	Strategy area	\$1,825.00
2014	14	6816	5792845	1508 W. Colvin St.	14A	LMH	Strategy area	\$1,000.00
2014	14	6838	5805474	156 Hope Ave.	14A	LMH	Strategy area	\$925.00
2014	14	6839	5805474	219 Warner Ave.	14A	LMH	Strategy area	\$1,758.00
2014	14	6840	5805474	425 Elliott St.	14A	LMH	Strategy area	\$925.00
2014	14	6842	5805474	210 Hill Ave.	14A	LMH	Strategy area	\$649.00
2014	15	6596	5743609	414 Cortland Ave.	14A	LMH	Strategy area	\$31,674.14
2014	15	6596	5750348	414 Cortland Ave.	14A	LMH	Strategy area	\$11,683.05
2014	15	6596	5757519	414 Cortland Ave.	14A	LMH	Strategy area	\$4,500.00
2014	15	6596	5763121	414 Cortland Ave.	14A	LMH	Strategy area	\$600.00
2014	15	6596	5776938	414 Cortland Ave.	14A	LMH	Strategy area	\$13,255.00
2014	15	6616	5748146	226 Baker Ave.	14A	LMH	Strategy area	\$24,873.00
2014	15	6854	5805474	118 Dearborn Place	14A	LMH	Strategy area	\$4,343.36
								\$783,761.48
					14A	Matrix Code		
2014	15	6458	5724340	131 Colvin Street	14B	LMH	Strategy area	\$2,891.40
2014	15	6533	5733494	133-35 W. Lafayette Ave.	14B	LMH	Strategy area	\$10,272.72
2014	15	6617	5748146	124 Martin Luther King W.	14B	LMH	Strategy area	\$3,674.53
2014	15	6698	5757519	136 Delaware St.	14B	LMH	Strategy area	\$13,080.50
2014	15	6706	5759735	124 Martin Luther King W.	14B	LMH	Strategy area	\$1,705.56
2014	15	6708	5763121	107 E. Kennedy St.	14B	LMH	Strategy area	\$3,025.00
2014	15	6708	5774218	107 E. Kennedy St.	14B	LMH	Strategy area	\$1,393.65
2014	15	6708	5790276	107 E. Kennedy St.	14B	LMH	Strategy area	\$13,684.11
2014	15	6709	5763121	136 Delaware St.	14B	LMH	Strategy area	\$17,825.00
2014	15	6754	5774218	124 Martin Luther King W.	14B	LMH	Strategy area	\$2,127.61
2014	15	6784	5783188	107 East Kennedy Street	14B	LMH	Strategy area	\$10,275.00
2014	15	6853	5805474	1829 S. Salina St.	14B	LMH	Strategy area	\$3,368.32
								\$83,323.40
					14B	Matrix Code		
2013	25	6769	5781274	ARISE HAP Admin	14H	LMH	Strategy area	\$1,307.17
2013	25	6769	5805474	ARISE HAP Admin	14H	LMH	Strategy area	\$6,271.97
2014	15	6484	5724340	SMNC Administration	14H	LMH	Strategy area	\$13,990.00
2014	15	6484	5743609	SMNC Administration	14H	LMH	Strategy area	\$9,171.00
2014	15	6484	5759735	SMNC Administration	14H	LMH	Strategy area	\$9,280.00
2014	15	6484	5776938	SMNC Administration	14H	LMH	Strategy area	\$4,394.00
2014	15	6484	5805474	SMNC Administration	14H	LMH	Strategy area	\$15,424.00
								\$59,838.14
					14H	Matrix Code		
2014	32	6821	5794922	151 John Street (Lead)	14I	LMH	Strategy area	\$14,500.00
2014	32	6822	5794922	213 Genesee Park Drive (Lead)	14I	LMH	Strategy area	\$15,000.00
2014	32	6823	5794922	126 Clyde Avenue (Lead)	14I	LMH	Strategy area	\$10,500.00
2014	32	6824	5794922	342 West Calthrop (Lead)	14I	LMH	Strategy area	\$15,000.00
2014	32	6825	5794922	117 Rockland Avenue (Lead)	14I	LMH	Strategy area	\$8,700.00
2014	32	6826	5794922	1522-24 West Onondaga Street (Lead)	14I	LMH	Strategy area	\$18,460.00
2014	32	6827	5794922	1524 South Avenue (Lead)	14I	LMH	Strategy area	\$15,000.00
2014	32	6835	5799924	414 Cortland Avenue (Lead)	14I	LMH	Strategy area	\$15,000.00
2014	32	6836	5799924	802 Vine Street (Lead)	14I	LMH	Strategy area	\$7,840.00
								\$120,000.00
					14I	Matrix Code		
Total								\$1,135,424.70



SYRACUSE
 Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$548,000.00	109	109
First Time Homebuyers	\$268,000.00	5	5
Total, Rentals and TBRA	\$548,000.00	109	109
Total, Homebuyers and Homeowners	\$268,000.00	5	5
Grand Total	\$816,000.00	114	114

Home Unit Completions by Percent of Area Median Income

Activity Type	0% - 30%	31% - 50%	51% - 60%	61% - 80%	80% - 100%	Units Completed
Rentals	48	49	12	0	109	109
First Time Homebuyers	0	1	1	3	2	5
Total, Rentals and TBRA	48	49	12	0	109	109
Total, Homebuyers and Homeowners	0	1	1	3	2	5
Grand Total	48	50	13	3	111	114

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
First Time Homebuyers	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
Grand Total	0



SYRACUSE

Home Unit Completions by Racial / Ethnic Category

	Rentals		First Time Homebuyers	
	Units Completed	Hispanics	Units Completed	Hispanics
White	44	3	3	1
Black/African American	62	0	2	0
American Indian/Alaskan Native & White	1	0	0	0
Asian & White	1	0	0	0
Black/African American & White	1	0	0	0
Total	109	3	5	1

	Total, Rentals and TBRA		Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Hispanics	Units Completed	Hispanics	Units Completed	Hispanics
White	44	3	3	1	47	4
Black/African American	62	0	2	0	64	0
American Indian/Alaskan Native & White	1	0	0	0	1	0
Asian & White	1	0	0	0	1	0
Black/African American & White	1	0	0	0	1	0
Total	109	3	5	1	114	4



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Funds Subgranted To CHDOS		Amount		Balance to		Committed		Disbursed	
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	Commit	Reserved	Committed	Amount	%
2014	JUBILEE HOMES, INC.	CR	\$50,000.00	\$50,000.00	\$0.00	100.0%	100.0%	\$50,000.00	100.0%
	Fund Type Total for 2014	CR	\$50,000.00	\$50,000.00	\$0.00	100.0%	100.0%	\$50,000.00	100.0%

Funds Not Subgranted To CHDOS

Fiscal Year	Fund Type	Balance to Reserve
2014	CHDO OPERATING EXPENSES	\$23,257.21
	CHDO RESERVE	\$127,005.55
	Total For 2014 Funds (CR+CC+CL)	\$177,005.55
	Total For 2014 Funds (CO)	\$23,257.21

Funds Subgranted To CHDOS

Funds Subgranted To CHDOS		Amount		Balance to		Committed		Disbursed	
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	Commit	Reserved	Committed	Amount	%
2013	HOME HEADQUARTERS, INC.	CR	\$172,401.90	\$0.00	\$172,401.90	0.0%	0.0%	\$0.00	
	Fund Type Total for 2013	CR	\$172,401.90	\$0.00	\$172,401.90	0.0%	0.0%	\$0.00	
	Total For 2013 Funds (CR+CC+CL)		\$172,401.90						
	Total For 2013 Funds (CO)		\$0.00						

Funds Subgranted To CHDOS

Funds Subgranted To CHDOS		Amount		Balance to		Committed		Disbursed	
Fiscal Year	CHDO Name	Fund Type	Reserved	Committed	Commit	Reserved	Committed	Amount	%
2012	COVENANT HOUSING CORP	CR	\$48,000.00	\$48,000.00	\$0.00	100.0%	100.0%	\$48,000.00	100.0%
	HOME HEADQUARTERS, INC.	CR	\$125,809.35	\$114,170.17	\$11,639.18	90.7%	90.7%	\$0.00	0.0%
	Fund Type Total for 2012	CR	\$173,809.35	\$162,170.17	\$11,639.18	93.3%	93.3%	\$48,000.00	29.6%
	Total For 2012 Funds (CR+CC+CL)		\$173,809.35						
	Total For 2012 Funds (CO)		\$0.00						



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Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	Committed Reserved	Committed	Amount Disbursed	Disbursed Committed	%
2011	HOME HEADQUARTERS, INC.	CR	\$286,909.95	\$286,909.95	\$0.00	100.0%	100.0%	\$26,080.12		9.1%
Fund Type Total for 2011			\$286,909.95	\$286,909.95	\$0.00	100.0%	100.0%	\$26,080.12		9.1%
Total For 2011 Funds (CR+CC+CL)			\$286,909.95							
Total For 2011 Funds (CO)			\$0.00							

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	Committed Reserved	Committed	Amount Disbursed	Disbursed Committed	%
2010	NEHDA, INC	CR	\$325,117.20	\$161,500.00	\$163,617.20	49.7%	49.7%	\$161,500.00		100.0%
Fund Type Total for 2010			\$325,117.20	\$161,500.00	\$163,617.20	49.7%	49.7%	\$161,500.00		100.0%
Total For 2010 Funds (CR+CC+CL)			\$325,117.20							
Total For 2010 Funds (CO)			\$0.00							

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	Committed Reserved	Committed	Amount Disbursed	Disbursed Committed	%
2009	NEHDA, INC	CO	\$3,828.94	\$3,828.94	\$0.00	100.0%	100.0%	\$3,828.94		100.0%
Fund Type Total for 2009			\$3,828.94	\$3,828.94	\$0.00	100.0%	100.0%	\$3,828.94		100.0%
Total For 2009 Funds (CR+CC+CL)			\$372,348.00							
Total For 2009 Funds (CO)			\$3,828.94							

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	Committed Reserved	Committed	Amount Disbursed	Disbursed Committed	%
2008	HOME HEADQUARTERS, INC.	CR	\$792,910.40	\$792,910.40	\$0.00	100.0%	100.0%	\$792,910.40		100.0%
Fund Type Total for 2008			\$792,910.40	\$792,910.40	\$0.00	100.0%	100.0%	\$792,910.40		100.0%
Total For 2008 Funds (CR+CC+CL)			\$792,910.40							
Total For 2008 Funds (CO)			\$0.00							



Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount		Balance to		% Committed		% Disbursed	
			Reserved	Committed	Commit	Disbursed	Reserved	Committed	Reserved	Committed
2007	COVENANT HOUSING CORP	CR	\$8,475.00	\$8,475.00	\$0.00	\$8,475.00	100.0%	\$8,475.00	100.0%	\$8,475.00
	HOME HEADQUARTERS, INC.	CR	\$284,720.50	\$284,720.50	\$0.00	\$284,720.50	100.0%	\$284,720.50	100.0%	\$284,720.50
	JUBILEE HOMES, INC.	CR	\$9,548.75	\$9,548.75	\$0.00	\$9,548.75	100.0%	\$9,548.75	100.0%	\$9,548.75
Fund Type Total for 2007			\$302,744.25	\$302,744.25	\$0.00	\$302,744.25	100.0%	\$302,744.25	100.0%	\$302,744.25
Total For 2007 Funds (CR+CC+CL)			\$302,744.25							
Total For 2007 Funds (CO)			\$0.00							

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount		Balance to		% Committed		% Disbursed	
			Reserved	Committed	Commit	Disbursed	Reserved	Committed	Reserved	Committed
2006	JUBILEE HOMES, INC.	CR	\$304,617.60	\$304,617.60	\$0.00	\$304,617.60	100.0%	\$304,617.60	100.0%	\$304,617.60
	Fund Type Total for 2006			\$304,617.60	\$304,617.60	\$0.00	\$304,617.60	100.0%	\$304,617.60	100.0%
Total For 2006 Funds (CR+CC+CL)			\$304,617.60							
Total For 2006 Funds (CO)			\$0.00							

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount		Balance to		% Committed		% Disbursed	
			Reserved	Committed	Commit	Disbursed	Reserved	Committed	Reserved	Committed
2005	COVENANT HOUSING CORP	CO	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	100.0%	\$30,000.00	100.0%	\$30,000.00
	JUBILEE HOMES, INC.	CO	\$25,906.00	\$25,906.00	\$0.00	\$25,906.00	100.0%	\$25,906.00	100.0%	\$25,906.00
	NEHDA, INC	CO	\$25,906.00	\$25,906.00	\$0.00	\$25,906.00	100.0%	\$25,906.00	100.0%	\$25,906.00
	SYRACUSE MODEL NEIGHBORHOOD CORP	CO	\$25,906.00	\$25,906.00	\$0.00	\$25,906.00	100.0%	\$25,906.00	100.0%	\$25,906.00
	Fund Type Total for 2005			\$107,718.00	\$107,718.00	\$0.00	\$107,718.00	100.0%	\$107,718.00	100.0%
2005	JUBILEE HOMES, INC.	CR	\$123,161.35	\$123,161.35	\$0.00	\$123,161.35	100.0%	\$123,161.35	100.0%	\$123,161.35
	SYRACUSE MODEL NEIGHBORHOOD CORP	CR	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	100.0%	\$200,000.00	100.0%	\$200,000.00
Fund Type Total for 2005			\$323,161.35	\$323,161.35	\$0.00	\$323,161.35	100.0%	\$323,161.35	100.0%	\$323,161.35
Total For 2005 Funds (CR+CC+CL)			\$323,161.35							
Total For 2005 Funds (CO)			\$107,718.00							



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			Reserved	Committed		Reserved	Committed	Amount Disbursed	Committed
2004	JUBILEE HOMES, INC.	CO	\$37,504.00	\$37,504.00	\$0.00	100.0%	100.0%	\$37,504.00	100.0%
	NEHDA, INC	CO	\$37,504.00	\$37,504.00	\$0.00	100.0%	100.0%	\$37,504.00	100.0%
	SYRACUSE MODEL NEIGHBORHOOD CORP	CO	\$37,504.00	\$37,504.00	\$0.00	100.0%	100.0%	\$37,504.00	100.0%
Fund Type Total for 2004			\$112,512.00	\$112,512.00	\$0.00	100.0%	100.0%	\$112,512.00	100.0%
	JUBILEE HOMES, INC.	CR	\$202,170.88	\$202,170.88	\$0.00	100.0%	100.0%	\$202,170.88	100.0%
	NEHDA, INC	CR	\$135,365.44	\$135,365.44	\$0.00	100.0%	100.0%	\$135,365.44	100.0%
Fund Type Total for 2004			\$337,536.30	\$337,536.30	\$0.00	100.0%	100.0%	\$337,536.30	100.0%
Total For 2004 Funds (CR+CC+CL)			\$337,536.30	\$337,536.30					
Total For 2004 Funds (CO)			\$112,512.00	\$112,512.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount		Balance to Commit	% Committed		% Disbursed	
			Reserved	Committed		Reserved	Committed	Amount Disbursed	Committed
2003	JUBILEE HOMES, INC.	CO	\$53,050.00	\$53,050.00	\$0.00	100.0%	100.0%	\$53,050.00	100.0%
	NEHDA, INC	CO	\$26,525.00	\$26,525.00	\$0.00	100.0%	100.0%	\$26,525.00	100.0%
	SYRACUSE MODEL NEIGHBORHOOD CORP	CO	\$26,525.00	\$26,525.00	\$0.00	100.0%	100.0%	\$26,525.00	100.0%
Fund Type Total for 2003			\$106,100.00	\$106,100.00	\$0.00	100.0%	100.0%	\$106,100.00	100.0%
	JUBILEE HOMES, INC.	CR	\$303,584.00	\$303,584.00	\$0.00	100.0%	100.0%	\$303,584.00	100.0%
	SYRACUSE MODEL NEIGHBORHOOD CORP	CR	\$73,856.00	\$73,856.00	\$0.00	100.0%	100.0%	\$73,856.00	100.0%
Fund Type Total for 2003			\$377,240.00	\$377,240.00	\$0.00	100.0%	100.0%	\$377,240.00	100.0%
Total For 2003 Funds (CR+CC+CL)			\$377,240.00	\$377,240.00					
Total For 2003 Funds (CO)			\$106,100.00	\$106,100.00					



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Reserved	% Committed	Amount Disbursed	% Disbursed
2002	COVENANT HOUSING CORP	CO	\$28,000.00	\$28,000.00	\$0.00	100.0%	100.0%	\$28,000.00	100.0%
	Fund Type Total for 2002		\$28,000.00	\$28,000.00	\$0.00	100.0%	100.0%	\$28,000.00	100.0%
	COVENANT HOUSING CORP	CR	\$50,000.00	\$50,000.00	\$0.00	100.0%	100.0%	\$50,000.00	100.0%
	JUBILEE HOMES, INC.	CR	\$90,000.00	\$90,000.00	\$0.00	100.0%	100.0%	\$90,000.00	100.0%
	NEHDA, INC	CR	\$90,000.00	\$90,000.00	\$0.00	100.0%	100.0%	\$90,000.00	100.0%
	SYRACUSE MODEL NEIGHBORHOOD CORP	CR	\$228,445.00	\$228,445.00	\$0.00	100.0%	100.0%	\$228,445.00	100.0%
	Fund Type Total for 2002	CR	\$458,445.00	\$458,445.00	\$0.00	100.0%	100.0%	\$458,445.00	100.0%
	Total For 2002 Funds (CR+CC+CL)		\$458,445.00						
	Total For 2002 Funds (CO)		\$28,000.00						

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Reserved	% Committed	Amount Disbursed	% Disbursed
2001	COVENANT HOUSING CORP	CR	\$50,000.00	\$50,000.00	\$0.00	100.0%	100.0%	\$50,000.00	100.0%
	EASTSIDE NEIGHBORS IN PARTNER	CR	\$6,872.33	\$6,872.33	\$0.00	100.0%	100.0%	\$6,872.33	100.0%
	JUBILEE HOMES, INC.	CR	\$18,113.67	\$18,113.67	\$0.00	100.0%	100.0%	\$18,113.67	100.0%
	NEHDA, INC	CR	\$123,543.00	\$123,543.00	\$0.00	100.0%	100.0%	\$123,543.00	100.0%
	SYRACUSE MODEL NEIGHBORHOOD CORP	CR	\$142,621.00	\$142,621.00	\$0.00	100.0%	100.0%	\$142,621.00	100.0%
	Fund Type Total for 2001	CR	\$342,150.00	\$342,150.00	\$0.00	100.0%	100.0%	\$342,150.00	100.0%
	Total For 2001 Funds (CR+CC+CL)		\$342,150.00						
	Total For 2001 Funds (CO)		\$0.00						

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Reserved	% Committed	Amount Disbursed	% Disbursed
2000	NEHDA, INC	CR	\$30,000.00	\$30,000.00	\$0.00	100.0%	100.0%	\$30,000.00	100.0%
	SYRACUSE MODEL NEIGHBORHOOD CORP	CR	\$365,067.00	\$365,067.00	\$0.00	100.0%	100.0%	\$365,067.00	100.0%
	Fund Type Total for 2000	CR	\$395,067.00	\$395,067.00	\$0.00	100.0%	100.0%	\$395,067.00	100.0%
	Total For 2000 Funds (CR+CC+CL)		\$395,067.00						
	Total For 2000 Funds (CO)		\$0.00						



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	Amount Reserved	Amount Committed	Balance to Commit	% Reserved	% Committed	Amount Disbursed	% Disbursed
1998	EASTSIDE NEIGHBORS IN PARTNER SYRACUSE MODEL NEIGHBORHOOD CORP	CR	\$27,383.00	\$27,383.00	\$0.00	\$27,383.00	\$27,383.00	\$0.00	100.0%	100.0%	\$27,383.00	100.0%
	Fund Type Total for 1999	CR	\$280,407.00	\$280,407.00	\$0.00	\$280,407.00	\$280,407.00	\$0.00	100.0%	100.0%	\$280,407.00	100.0%
	Total For 1999 Funds (CR+CC+CL)		\$307,800.00	\$307,800.00	\$0.00	\$307,800.00	\$307,800.00	\$0.00	100.0%	100.0%	\$307,800.00	100.0%
	Total For 1999 Funds (CO)		\$0.00	\$0.00								

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	Amount Reserved	Amount Committed	Balance to Commit	% Reserved	% Committed	Amount Disbursed	% Disbursed
1998	EASTSIDE NEIGHBORS IN PARTNER SYRACUSE MODEL NEIGHBORHOOD CORP	CR	\$210,382.72	\$210,382.72	\$0.00	\$210,382.72	\$210,382.72	\$0.00	100.0%	100.0%	\$210,382.72	100.0%
	Fund Type Total for 1998	CR	\$342,817.15	\$342,817.15	\$0.00	\$342,817.15	\$342,817.15	\$0.00	100.0%	100.0%	\$342,817.15	100.0%
	Total For 1998 Funds (CR+CC+CL)		\$553,309.87	\$553,309.87	\$0.00	\$553,309.87	\$553,309.87	\$0.00	100.0%	100.0%	\$553,309.87	100.0%
	Total For 1998 Funds (CO)		\$0.00	\$0.00								

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	Amount Reserved	Amount Committed	Balance to Commit	% Reserved	% Committed	Amount Disbursed	% Disbursed
1997	EASTSIDE NEIGHBORS IN PARTNER NEHDA, INC SYRACUSE MODEL NEIGHBORHOOD CORP	CR	\$225,000.00	\$225,000.00	\$0.00	\$225,000.00	\$225,000.00	\$0.00	100.0%	100.0%	\$225,000.00	100.0%
	Fund Type Total for 1997	CR	\$1.00	\$1.00	\$0.00	\$1.00	\$1.00	\$0.00	100.0%	100.0%	\$1.00	100.0%
	Total For 1997 Funds (CR+CC+CL)		\$274,999.00	\$274,999.00	\$0.00	\$274,999.00	\$274,999.00	\$0.00	100.0%	100.0%	\$274,999.00	100.0%
	Total For 1997 Funds (CO)		\$499,999.00	\$499,999.00	\$0.00	\$499,999.00	\$499,999.00	\$0.00	100.0%	100.0%	\$499,999.00	100.0%
	Total For 1997 Funds (CO)		\$0.00	\$0.00								



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Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Reserved	% Committed	Amount Disbursed	Amount Committed	% Disbursed
1996	EASTSIDE NEIGHBORS IN PARTNER	CR	\$112,000.00	\$112,000.00	\$0.00	100.0%	100.0%	\$112,000.00	\$112,000.00	100.0%
	NEHDA, INC	CR	\$10,000.00	\$10,000.00	\$0.00	100.0%	100.0%	\$10,000.00	\$10,000.00	100.0%
	SYRACUSE MODEL NEIGHBORHOOD CORP	CR	\$330,181.00	\$330,181.00	\$0.00	100.0%	100.0%	\$330,181.00	\$330,181.00	100.0%
	Fund Type Total for 1996	CR	\$452,181.00	\$452,181.00	\$0.00	100.0%	100.0%	\$452,181.00	\$452,181.00	100.0%

Total For 1996 Funds (CR+CC+CL) \$452,181.00

Total For 1996 Funds (CO) \$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Reserved	% Committed	Amount Disbursed	Amount Committed	% Disbursed
1995	EASTSIDE NEIGHBORS IN PARTNER	CR	\$227,300.00	\$227,300.00	\$0.00	100.0%	100.0%	\$227,300.00	\$227,300.00	100.0%
	SYRACUSE MODEL NEIGHBORHOOD CORP	CR	\$280,000.00	\$280,000.00	\$0.00	100.0%	100.0%	\$280,000.00	\$280,000.00	100.0%
	Fund Type Total for 1995	CR	\$507,300.00	\$507,300.00	\$0.00	100.0%	100.0%	\$507,300.00	\$507,300.00	100.0%

Total For 1995 Funds (CR+CC+CL) \$507,300.00

Total For 1995 Funds (CO) \$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Reserved	% Committed	Amount Disbursed	Amount Committed	% Disbursed
1994	EASTSIDE NEIGHBORS IN PARTNER	CR	\$546,681.00	\$546,681.00	\$0.00	100.0%	100.0%	\$546,681.00	\$546,681.00	100.0%
	SYRACUSE MODEL NEIGHBORHOOD CORP	CR	\$73,319.00	\$73,319.00	\$0.00	100.0%	100.0%	\$73,319.00	\$73,319.00	100.0%
	Fund Type Total for 1994	CR	\$620,000.00	\$620,000.00	\$0.00	100.0%	100.0%	\$620,000.00	\$620,000.00	100.0%

Total For 1994 Funds (CR+CC+CL) \$620,000.00

Total For 1994 Funds (CO) \$0.00



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount		Balance to		%	
			Reserved	Committed	Commit	Reserved	Committed	Disbursed
1993	EASTSIDE NEIGHBORS IN PARTNER	CR	\$372,600.00	\$372,600.00	\$0.00	100.0%	\$372,600.00	100.0%
	NEHDA, INC	CR	\$14,989.86	\$14,989.86	\$0.00	100.0%	\$14,989.86	100.0%
	SYRACUSE MODEL NEIGHBORHOOD CORP	CR	\$200,000.00	\$200,000.00	\$0.00	100.0%	\$200,000.00	100.0%
	SYRACUSE NEIGHBORHOOD HOUSING SERVICES, INC	CR	\$125,010.34	\$125,010.34	\$0.00	100.0%	\$125,010.34	100.0%
Fund Type Total for 1993			\$712,600.00	\$712,600.00	\$0.00	100.0%	\$712,600.00	100.0%
Total For 1993 Funds (CR+CC+CL)			\$712,600.00					
Total For 1993 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount		Balance to		%	
			Reserved	Committed	Commit	Reserved	Committed	Disbursed
1992	NEHDA, INC	CC	\$7,563.95	\$7,563.95	\$0.00	100.0%	\$7,563.95	100.0%
	Fund Type Total for 1992	CC	\$7,563.95	\$7,563.95	\$0.00	100.0%	\$7,563.95	100.0%
	EASTSIDE NEIGHBORS IN PARTNER	CR	\$225,000.00	\$225,000.00	\$0.00	100.0%	\$225,000.00	100.0%
	NEHDA, INC	CR	\$10,000.00	\$10,000.00	\$0.00	100.0%	\$10,000.00	100.0%
Fund Type Total for 1992			\$240,000.00	\$240,000.00	\$0.00	100.0%	\$240,000.00	100.0%
Total For 1992 Funds (CR+CC+CL)			\$482,563.95	\$475,000.00	\$0.00	100.0%	\$475,000.00	100.0%
Total For 1992 Funds (CO)			\$0.00					
Total For All Years (Subgranted to CHDOS)			\$9,508,371.06					
Total For All Years (Not Subgranted to CHDOS)			\$150,262.76					
Grand Total			\$9,658,633.82					



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Commitments from Authorized Funds

Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC - Amount Committed to CHDOS	% CHDO Cmtid	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtid
1992	\$1,909,000.00	\$53,250.25	\$529,328.46	27.7%	\$0.00	\$1,326,421.29	\$1,909,000.00	100.0%
1993	\$1,266,000.00	\$126,600.00	\$712,600.00	56.2%	\$0.00	\$426,800.00	\$1,266,000.00	100.0%
1994	\$1,609,000.00	\$234,588.40	\$620,000.00	38.5%	\$0.00	\$754,411.60	\$1,609,000.00	100.0%
1995	\$1,740,000.00	\$258,125.00	\$507,300.00	29.1%	\$0.00	\$974,575.00	\$1,740,000.00	100.0%
1996	\$1,804,000.00	\$264,500.00	\$452,181.00	25.0%	\$0.00	\$1,087,319.00	\$1,804,000.00	100.0%
1997	\$1,764,999.00	\$248,413.13	\$499,999.00	28.3%	\$0.00	\$1,016,586.87	\$1,764,999.00	100.0%
1998	\$1,908,000.00	\$285,950.00	\$553,309.87	28.9%	\$0.00	\$1,068,740.13	\$1,908,000.00	100.0%
1999	\$2,052,000.00	\$305,200.00	\$307,800.00	15.0%	\$0.00	\$1,439,000.00	\$2,052,000.00	100.0%
2000	\$2,055,000.00	\$305,500.00	\$395,067.00	19.2%	\$0.00	\$1,354,433.00	\$2,055,000.00	100.0%
2001	\$2,281,000.00	\$342,100.00	\$342,150.00	15.0%	\$0.00	\$1,596,750.00	\$2,281,000.00	100.0%
2002	\$2,273,000.00	\$261,256.40	\$458,445.00	20.1%	\$0.00	\$1,553,298.60	\$2,273,000.00	100.0%
2003	\$2,101,036.00	\$332,203.60	\$377,240.00	17.9%	\$0.00	\$1,391,592.40	\$2,101,036.00	100.0%
2004	\$2,450,431.00	\$346,719.20	\$337,536.30	13.7%	\$0.00	\$1,766,175.50	\$2,450,431.00	100.0%
2005	\$2,216,198.00	\$323,158.90	\$323,161.35	14.5%	\$0.00	\$1,569,877.75	\$2,216,198.00	100.0%
2006	\$2,030,784.00	\$249,801.29	\$304,617.60	15.0%	\$0.00	\$1,476,365.11	\$2,030,784.00	100.0%
2007	\$2,018,295.00	\$139,949.75	\$302,744.25	15.0%	\$0.00	\$1,575,601.00	\$2,018,295.00	100.0%
2008	\$1,952,736.00	\$292,910.40	\$792,910.40	40.6%	\$0.00	\$866,915.20	\$1,952,736.00	100.0%
2009	\$2,174,679.00	\$326,200.90	\$372,348.00	17.1%	\$0.00	\$1,476,130.10	\$2,174,679.00	100.0%
2010	\$2,167,448.00	\$325,117.20	\$161,500.00	7.4%	\$0.00	\$1,517,213.60	\$2,003,830.80	92.4%
2011	\$1,912,733.00	\$286,909.95	\$251,080.12	13.1%	\$0.00	\$1,338,913.10	\$1,876,903.17	98.1%
2012	\$1,158,729.00	\$115,872.90	\$48,000.00	4.1%	\$0.00	\$869,046.75	\$1,032,919.65	89.1%
2013	\$1,149,346.00	\$172,401.60	\$0.00	0.0%	\$0.00	\$804,542.50	\$976,944.10	85.0%
2014	\$1,180,037.00	\$155,432.34	\$50,000.00	4.2%	\$0.00	\$667,751.77	\$873,184.11	73.9%
Total	\$43,174,451.00	\$5,752,161.21	\$8,699,318.35	20.1%	\$0.00	\$27,918,460.27	\$42,369,939.83	98.1%



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Program Income (PI)

Program Year	Total Receipts	Amount Suballocated to PA	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1994	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1995	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1997	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1998	\$11,865.80	N/A	\$11,865.80	100.0%	\$11,865.80	\$0.00	\$11,865.80	100.0%
1999	\$42,044.13	N/A	\$42,044.13	100.0%	\$42,044.13	\$0.00	\$42,044.13	100.0%
2000	\$54,600.53	N/A	\$54,600.53	100.0%	\$54,600.53	\$0.00	\$54,600.53	100.0%
2001	\$35,376.91	N/A	\$35,376.91	100.0%	\$35,376.91	\$0.00	\$35,376.91	100.0%
2002	\$48,511.70	N/A	\$48,511.70	100.0%	\$48,511.70	\$0.00	\$48,511.70	100.0%
2003	\$41,459.20	N/A	\$41,459.20	100.0%	\$41,459.20	\$0.00	\$41,459.20	100.0%
2004	\$79,230.64	N/A	\$79,230.64	100.0%	\$79,230.64	\$0.00	\$79,230.64	100.0%
2005	\$171,557.69	N/A	\$171,557.69	100.0%	\$171,557.69	\$0.00	\$171,557.69	100.0%
2006	\$63,150.18	N/A	\$63,150.18	100.0%	\$63,150.18	\$0.00	\$63,150.18	100.0%
2007	\$103,536.68	N/A	\$103,536.68	100.0%	\$103,536.68	\$0.00	\$103,536.68	100.0%
2008	\$7,174.56	N/A	\$7,174.56	100.0%	\$7,174.56	\$0.00	\$7,174.56	100.0%
2009	\$16,557.23	N/A	\$16,557.23	100.0%	\$16,557.23	\$0.00	\$16,557.23	100.0%
2010	\$96,215.31	N/A	\$96,215.31	100.0%	\$96,215.31	\$0.00	\$96,215.31	100.0%
2011	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2012	\$73,168.41	\$0.00	\$73,168.41	100.0%	\$73,168.41	\$0.00	\$73,168.41	100.0%
2013	\$9,109.84	\$0.00	\$4,400.53	48.3%	\$4,400.53	\$0.00	\$4,400.53	48.3%
2014	\$10,311.54	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2015	\$86,850.50	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$950,720.85	\$0.00	\$848,849.50	89.2%	\$848,849.50	\$0.00	\$848,849.50	89.2%



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Program Income for Administration (PA)

Program Year	Authorized Amount	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



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Recaptured Homebuyer Funds (HP)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



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Repayments to Local Account (IU)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



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Disbursements from Treasury Account

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disb	Available to Disburse
1992	\$1,909,000.00	\$1,909,000.00	\$0.00	\$1,909,000.00	\$0.00	\$1,909,000.00	100.0%	\$0.00
1993	\$1,266,000.00	\$1,266,000.00	\$0.00	\$1,266,000.00	\$0.00	\$1,266,000.00	100.0%	\$0.00
1994	\$1,609,000.00	\$1,609,000.00	\$0.00	\$1,609,000.00	\$0.00	\$1,609,000.00	100.0%	\$0.00
1995	\$1,740,000.00	\$1,740,000.00	\$0.00	\$1,740,000.00	\$0.00	\$1,740,000.00	100.0%	\$0.00
1996	\$1,804,000.00	\$1,804,000.00	\$0.00	\$1,804,000.00	\$0.00	\$1,804,000.00	100.0%	\$0.00
1997	\$1,764,999.00	\$1,764,999.00	\$0.00	\$1,764,999.00	\$0.00	\$1,764,999.00	100.0%	\$0.00
1998	\$1,908,000.00	\$1,908,000.00	\$0.00	\$1,908,000.00	\$0.00	\$1,908,000.00	100.0%	\$0.00
1999	\$2,052,000.00	\$2,052,000.00	\$0.00	\$2,052,000.00	\$0.00	\$2,052,000.00	100.0%	\$0.00
2000	\$2,055,000.00	\$2,055,000.00	\$0.00	\$2,055,000.00	\$0.00	\$2,055,000.00	100.0%	\$0.00
2001	\$2,281,000.00	\$2,281,000.00	\$0.00	\$2,281,000.00	\$0.00	\$2,281,000.00	100.0%	\$0.00
2002	\$2,273,000.00	\$2,273,000.00	\$0.00	\$2,273,000.00	\$0.00	\$2,273,000.00	100.0%	\$0.00
2003	\$2,101,036.00	\$2,101,036.00	\$0.00	\$2,101,036.00	\$0.00	\$2,101,036.00	100.0%	\$0.00
2004	\$2,450,431.00	\$2,450,431.00	\$0.00	\$2,450,431.00	\$0.00	\$2,450,431.00	100.0%	\$0.00
2005	\$2,216,198.00	\$2,216,198.00	\$0.00	\$2,216,198.00	\$0.00	\$2,216,198.00	100.0%	\$0.00
2006	\$2,030,784.00	\$2,030,784.00	\$0.00	\$2,030,784.00	\$0.00	\$2,030,784.00	100.0%	\$0.00
2007	\$2,018,295.00	\$2,018,295.00	\$0.00	\$2,018,295.00	\$0.00	\$2,018,295.00	100.0%	\$0.00
2008	\$1,952,736.00	\$1,952,736.00	\$0.00	\$1,952,736.00	\$0.00	\$1,952,736.00	100.0%	\$0.00
2009	\$2,174,679.00	\$2,174,679.00	\$0.00	\$2,174,679.00	\$0.00	\$2,174,679.00	100.0%	\$0.00
2010	\$2,167,448.00	\$2,003,830.80	\$0.00	\$2,003,830.80	\$0.00	\$2,003,830.80	92.4%	\$163,617.20
2011	\$1,912,733.00	\$1,618,791.28	\$0.00	\$1,618,791.28	\$0.00	\$1,618,791.28	84.6%	\$293,941.72
2012	\$1,158,729.00	\$641,341.02	\$0.00	\$641,341.02	\$0.00	\$641,341.02	55.3%	\$517,387.98
2013	\$1,149,346.00	\$57,467.00	\$0.00	\$57,467.00	\$0.00	\$57,467.00	4.9%	\$1,091,879.00
2014	\$1,180,037.00	\$85,744.64	\$0.00	\$85,744.64	\$0.00	\$85,744.64	7.2%	\$1,094,292.36
Total	\$43,174,451.00	\$40,013,332.74	\$0.00	\$40,013,332.74	\$0.00	\$40,013,332.74	92.6%	\$3,161,118.26



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Home Activities Commitments/Disbursements from Treasury Account

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmt'd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
1992	\$1,855,749.75	\$1,855,749.75	100.0%	\$1,855,749.75	\$0.00	\$1,855,749.75	100.0%	\$0.00	\$1,855,749.75	100.0%
1993	\$1,139,400.00	\$1,139,400.00	100.0%	\$1,139,400.00	\$0.00	\$1,139,400.00	100.0%	\$0.00	\$1,139,400.00	100.0%
1994	\$1,374,411.60	\$1,374,411.60	100.0%	\$1,374,411.60	\$0.00	\$1,374,411.60	100.0%	\$0.00	\$1,374,411.60	100.0%
1995	\$1,481,875.00	\$1,481,875.00	100.0%	\$1,481,875.00	\$0.00	\$1,481,875.00	100.0%	\$0.00	\$1,481,875.00	100.0%
1996	\$1,539,500.00	\$1,539,500.00	100.0%	\$1,539,500.00	\$0.00	\$1,539,500.00	100.0%	\$0.00	\$1,539,500.00	100.0%
1997	\$1,516,585.87	\$1,516,585.87	100.0%	\$1,516,585.87	\$0.00	\$1,516,585.87	100.0%	\$0.00	\$1,516,585.87	100.0%
1998	\$1,622,050.00	\$1,622,050.00	100.0%	\$1,622,050.00	\$0.00	\$1,622,050.00	100.0%	\$0.00	\$1,622,050.00	100.0%
1999	\$1,746,800.00	\$1,746,800.00	100.0%	\$1,746,800.00	\$0.00	\$1,746,800.00	100.0%	\$0.00	\$1,746,800.00	100.0%
2000	\$1,749,500.00	\$1,749,500.00	100.0%	\$1,749,500.00	\$0.00	\$1,749,500.00	100.0%	\$0.00	\$1,749,500.00	100.0%
2001	\$1,938,900.00	\$1,938,900.00	100.0%	\$1,938,900.00	\$0.00	\$1,938,900.00	100.0%	\$0.00	\$1,938,900.00	100.0%
2002	\$2,011,743.60	\$2,011,743.60	100.0%	\$2,011,743.60	\$0.00	\$2,011,743.60	100.0%	\$0.00	\$2,011,743.60	100.0%
2003	\$1,768,832.40	\$1,768,832.40	100.0%	\$1,768,832.40	\$0.00	\$1,768,832.40	100.0%	\$0.00	\$1,768,832.40	100.0%
2004	\$2,103,711.80	\$2,103,711.80	100.0%	\$2,103,711.80	\$0.00	\$2,103,711.80	100.0%	\$0.00	\$2,103,711.80	100.0%
2005	\$1,893,039.10	\$1,893,039.10	100.0%	\$1,893,039.10	\$0.00	\$1,893,039.10	100.0%	\$0.00	\$1,893,039.10	100.0%
2006	\$1,780,982.71	\$1,780,982.71	100.0%	\$1,780,982.71	\$0.00	\$1,780,982.71	100.0%	\$0.00	\$1,780,982.71	100.0%
2007	\$1,878,345.25	\$1,878,345.25	100.0%	\$1,878,345.25	\$0.00	\$1,878,345.25	100.0%	\$0.00	\$1,878,345.25	100.0%
2008	\$1,659,825.60	\$1,659,825.60	100.0%	\$1,659,825.60	\$0.00	\$1,659,825.60	100.0%	\$0.00	\$1,659,825.60	100.0%
2009	\$1,848,478.10	\$1,848,478.10	100.0%	\$1,848,478.10	\$0.00	\$1,848,478.10	100.0%	\$0.00	\$1,848,478.10	100.0%
2010	\$1,842,330.80	\$1,678,713.60	91.1%	\$1,678,713.60	\$0.00	\$1,678,713.60	91.1%	\$0.00	\$1,678,713.60	91.1%
2011	\$1,625,823.05	\$1,589,993.22	97.7%	\$1,364,993.22	\$0.00	\$1,364,993.22	83.9%	\$0.00	\$1,364,993.22	83.9%
2012	\$1,042,856.10	\$917,046.75	87.9%	\$641,341.02	\$0.00	\$641,341.02	61.4%	\$0.00	\$641,341.02	61.4%
2013	\$976,944.40	\$804,542.50	82.3%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2014	\$1,003,031.45	\$717,751.77	71.5%	\$50,000.00	\$0.00	\$50,000.00	4.9%	\$0.00	\$50,000.00	4.9%
Total	\$37,400,716.58	\$36,617,778.62	97.9%	\$34,644,778.62	\$0.00	\$34,644,778.62	92.6%	\$0.00	\$34,644,778.62	92.6%



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Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$53,250.25	\$53,250.25	100.0%	\$0.00	\$53,250.25	100.0%	\$0.00
1993	\$126,600.00	\$126,600.00	100.0%	\$0.00	\$126,600.00	100.0%	\$0.00
1994	\$160,900.00	\$160,900.00	100.0%	\$0.00	\$160,900.00	100.0%	\$0.00
1995	\$174,000.00	\$174,000.00	100.0%	\$0.00	\$174,000.00	100.0%	\$0.00
1996	\$180,400.00	\$180,400.00	100.0%	\$0.00	\$180,400.00	100.0%	\$0.00
1997	\$176,300.00	\$176,300.00	100.0%	\$0.00	\$176,300.00	100.0%	\$0.00
1998	\$190,800.00	\$190,800.00	100.0%	\$0.00	\$190,800.00	100.0%	\$0.00
1999	\$205,200.00	\$205,200.00	100.0%	\$0.00	\$205,200.00	100.0%	\$0.00
2000	\$205,500.00	\$205,500.00	100.0%	\$0.00	\$205,500.00	100.0%	\$0.00
2001	\$228,100.00	\$228,100.00	100.0%	\$0.00	\$228,100.00	100.0%	\$0.00
2002	\$227,300.00	\$227,300.00	100.0%	\$0.00	\$227,300.00	100.0%	\$0.00
2003	\$226,103.60	\$226,103.60	100.0%	\$0.00	\$226,103.60	100.0%	\$0.00
2004	\$234,207.10	\$234,207.10	100.0%	\$0.00	\$234,207.10	100.0%	\$0.00
2005	\$215,440.90	\$215,440.90	100.0%	\$0.00	\$215,440.90	100.0%	\$0.00
2006	\$148,262.09	\$148,262.09	100.0%	\$0.00	\$148,262.09	100.0%	\$0.00
2007	\$39,035.00	\$39,035.00	100.0%	\$0.00	\$39,035.00	100.0%	\$0.00
2008	\$195,273.60	\$195,273.60	100.0%	\$0.00	\$195,273.60	100.0%	\$0.00
2009	\$217,467.90	\$217,467.90	100.0%	\$0.00	\$217,467.90	100.0%	\$0.00
2010	\$216,744.80	\$216,744.80	100.0%	\$0.00	\$216,744.80	100.0%	\$0.00
2011	\$191,273.30	\$191,273.30	100.0%	\$0.00	\$158,161.41	82.6%	\$33,111.89
2012	\$115,872.90	\$115,872.90	100.0%	\$0.00	\$0.00	0.0%	\$115,872.90
2013	\$114,934.60	\$114,934.60	100.0%	\$0.00	\$0.00	0.0%	\$114,934.60
2014	\$118,003.70	\$118,003.70	100.0%	\$0.00	\$0.00	0.0%	\$118,003.70
Total	\$3,960,969.74	\$3,960,969.74	100.0%	\$0.00	\$3,579,046.65	90.3%	\$381,923.09



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CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$73,688.40	\$73,688.40	100.0%	\$0.00	\$73,688.40	100.0%	\$0.00
1995	\$84,125.00	\$84,125.00	100.0%	\$0.00	\$84,125.00	100.0%	\$0.00
1996	\$84,100.00	\$84,100.00	100.0%	\$0.00	\$84,100.00	100.0%	\$0.00
1997	\$72,113.13	\$72,113.13	100.0%	\$0.00	\$72,113.13	100.0%	\$0.00
1998	\$95,150.00	\$95,150.00	100.0%	\$0.00	\$95,150.00	100.0%	\$0.00
1999	\$100,000.00	\$100,000.00	100.0%	\$0.00	\$100,000.00	100.0%	\$0.00
2000	\$100,000.00	\$100,000.00	100.0%	\$0.00	\$100,000.00	100.0%	\$0.00
2001	\$114,000.00	\$114,000.00	100.0%	\$0.00	\$114,000.00	100.0%	\$0.00
2002	\$33,956.40	\$33,956.40	100.0%	\$0.00	\$33,956.40	100.0%	\$0.00
2003	\$106,100.00	\$106,100.00	100.0%	\$0.00	\$106,100.00	100.0%	\$0.00
2004	\$112,512.10	\$112,512.10	100.0%	\$0.00	\$112,512.10	100.0%	\$0.00
2005	\$107,718.00	\$107,718.00	100.0%	\$0.00	\$107,718.00	100.0%	\$0.00
2006	\$101,539.20	\$101,539.20	100.0%	\$0.00	\$101,539.20	100.0%	\$0.00
2007	\$100,914.75	\$100,914.75	100.0%	\$0.00	\$100,914.75	100.0%	\$0.00
2008	\$97,636.80	\$97,636.80	100.0%	\$0.00	\$97,636.80	100.0%	\$0.00
2009	\$108,733.00	\$108,733.00	100.0%	\$0.00	\$108,733.00	100.0%	\$0.00
2010	\$108,372.40	\$108,372.40	100.0%	\$0.00	\$108,372.40	100.0%	\$0.00
2011	\$95,636.65	\$95,636.65	100.0%	\$0.00	\$95,636.65	100.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$57,467.00	\$57,467.00	100.0%	\$0.00	\$57,467.00	100.0%	\$0.00
2014	\$59,001.85	\$37,428.64	63.4%	\$21,573.21	\$35,744.64	60.5%	\$23,257.21
Total	\$1,812,764.68	\$1,791,191.47	98.8%	\$21,573.21	\$1,789,507.47	98.7%	\$23,257.21



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CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to CL/CC	Amount Subgranted to CHDOS	Balance to Subgrant	Funds Committed to Activities	% Subg Cmtd	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
1992	\$286,350.00	\$529,328.46	\$54,328.46	\$475,000.00	\$0.00	\$475,000.00	100.0%	\$0.00	\$475,000.00	100.0%	\$0.00
1993	\$189,900.00	\$712,600.00	\$0.00	\$712,600.00	\$0.00	\$712,600.00	100.0%	\$0.00	\$712,600.00	100.0%	\$0.00
1994	\$241,350.00	\$620,000.00	\$0.00	\$620,000.00	\$0.00	\$620,000.00	100.0%	\$0.00	\$620,000.00	100.0%	\$0.00
1995	\$261,000.00	\$507,300.00	\$0.00	\$507,300.00	\$0.00	\$507,300.00	100.0%	\$0.00	\$507,300.00	100.0%	\$0.00
1996	\$270,600.00	\$452,181.00	\$0.00	\$452,181.00	\$0.00	\$452,181.00	100.0%	\$0.00	\$452,181.00	100.0%	\$0.00
1997	\$264,750.00	\$499,999.00	\$0.00	\$499,999.00	\$0.00	\$499,999.00	100.0%	\$0.00	\$499,999.00	100.0%	\$0.00
1998	\$286,200.00	\$553,309.87	\$0.00	\$553,309.87	\$0.00	\$553,309.87	100.0%	\$0.00	\$553,309.87	100.0%	\$0.00
1999	\$307,800.00	\$307,800.00	\$0.00	\$307,800.00	\$0.00	\$307,800.00	100.0%	\$0.00	\$307,800.00	100.0%	\$0.00
2000	\$308,250.00	\$395,067.00	\$0.00	\$395,067.00	\$0.00	\$395,067.00	100.0%	\$0.00	\$395,067.00	100.0%	\$0.00
2001	\$342,150.00	\$342,150.00	\$0.00	\$342,150.00	\$0.00	\$342,150.00	100.0%	\$0.00	\$342,150.00	100.0%	\$0.00
2002	\$340,950.00	\$458,445.00	\$0.00	\$458,445.00	\$0.00	\$458,445.00	100.0%	\$0.00	\$458,445.00	100.0%	\$0.00
2003	\$339,155.40	\$377,240.00	\$0.00	\$377,240.00	\$0.00	\$377,240.00	100.0%	\$0.00	\$377,240.00	100.0%	\$0.00
2004	\$337,536.30	\$337,536.30	\$0.00	\$337,536.30	\$0.00	\$337,536.30	100.0%	\$0.00	\$337,536.30	100.0%	\$0.00
2005	\$323,161.35	\$323,161.35	\$0.00	\$323,161.35	\$0.00	\$323,161.35	100.0%	\$0.00	\$323,161.35	100.0%	\$0.00
2006	\$304,617.60	\$304,617.60	\$0.00	\$304,617.60	\$0.00	\$304,617.60	100.0%	\$0.00	\$304,617.60	100.0%	\$0.00
2007	\$302,744.25	\$302,744.25	\$0.00	\$302,744.25	\$0.00	\$302,744.25	100.0%	\$0.00	\$302,744.25	100.0%	\$0.00
2008	\$292,910.40	\$792,910.40	\$0.00	\$792,910.40	\$0.00	\$792,910.40	100.0%	\$0.00	\$792,910.40	100.0%	\$0.00
2009	\$326,201.85	\$372,348.00	\$0.00	\$372,348.00	\$0.00	\$372,348.00	100.0%	\$0.00	\$372,348.00	100.0%	\$0.00
2010	\$325,117.20	\$325,117.20	\$0.00	\$325,117.20	\$0.00	\$161,500.00	49.6%	\$163,617.20	\$161,500.00	49.6%	\$163,617.20
2011	\$286,909.95	\$286,909.95	\$0.00	\$286,909.95	\$0.00	\$251,080.12	87.5%	\$35,829.83	\$26,080.12	9.0%	\$260,829.83
2012	\$173,809.35	\$173,809.35	\$0.00	\$173,809.35	\$0.00	\$48,000.00	27.6%	\$125,809.35	\$48,000.00	27.6%	\$125,809.35
2013	\$172,401.90	\$172,401.90	\$0.00	\$172,401.90	\$0.00	\$0.00	0.0%	\$172,401.90	\$0.00	0.0%	\$172,401.90
2014	\$177,005.55	\$177,005.55	\$0.00	\$50,000.00	\$127,005.55	\$50,000.00	100.0%	\$127,005.55	\$50,000.00	100.0%	\$127,005.55
Total	\$6,460,871.10	\$9,323,982.18	\$54,328.46	\$9,142,648.17	\$127,005.55	\$8,644,989.89	94.5%	\$624,663.83	\$8,419,989.89	92.0%	\$849,663.83



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CHDO Loans (CL)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmntd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	(\$54,328.46)
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	(\$54,328.46)



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CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$54,328.46	\$7,563.95	\$54,328.46	100.0%	\$0.00	\$54,328.46	100.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$54,328.46	\$7,563.95	\$54,328.46	100.0%	\$0.00	\$54,328.46	100.0%	\$0.00



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Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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Total Program Funds

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for Admin/CHDO OP	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
1992	\$1,909,000.00	\$0.00	\$1,855,749.75	\$1,855,749.75	\$53,250.25	\$1,909,000.00	\$0.00	\$1,909,000.00	\$0.00
1993	\$1,266,000.00	\$0.00	\$1,139,400.00	\$1,139,400.00	\$126,600.00	\$1,266,000.00	\$0.00	\$1,266,000.00	\$0.00
1994	\$1,609,000.00	\$0.00	\$1,374,411.60	\$1,374,411.60	\$234,588.40	\$1,609,000.00	\$0.00	\$1,609,000.00	\$0.00
1995	\$1,740,000.00	\$0.00	\$1,481,875.00	\$1,481,875.00	\$258,125.00	\$1,740,000.00	\$0.00	\$1,740,000.00	\$0.00
1996	\$1,804,000.00	\$0.00	\$1,539,500.00	\$1,539,500.00	\$264,500.00	\$1,804,000.00	\$0.00	\$1,804,000.00	\$0.00
1997	\$1,764,999.00	\$0.00	\$1,516,585.87	\$1,516,585.87	\$248,413.13	\$1,764,999.00	\$0.00	\$1,764,999.00	\$0.00
1998	\$1,908,000.00	\$11,865.80	\$1,633,915.80	\$1,633,915.80	\$285,950.00	\$1,919,865.80	\$0.00	\$1,919,865.80	\$0.00
1999	\$2,052,000.00	\$42,044.13	\$1,788,844.13	\$1,788,844.13	\$305,200.00	\$2,094,044.13	\$0.00	\$2,094,044.13	\$0.00
2000	\$2,055,000.00	\$54,600.53	\$1,804,100.53	\$1,804,100.53	\$305,500.00	\$2,109,600.53	\$0.00	\$2,109,600.53	\$0.00
2001	\$2,281,000.00	\$35,376.91	\$1,974,276.91	\$1,974,276.91	\$342,100.00	\$2,316,376.91	\$0.00	\$2,316,376.91	\$0.00
2002	\$2,273,000.00	\$48,511.70	\$2,060,255.30	\$2,060,255.30	\$261,256.40	\$2,321,511.70	\$0.00	\$2,321,511.70	\$0.00
2003	\$2,101,036.00	\$41,459.20	\$1,810,291.60	\$1,810,291.60	\$332,203.60	\$2,142,495.20	\$0.00	\$2,142,495.20	\$0.00
2004	\$2,450,431.00	\$79,230.64	\$2,182,942.44	\$2,182,942.44	\$346,719.20	\$2,529,661.64	\$0.00	\$2,529,661.64	\$0.00
2005	\$2,216,198.00	\$171,557.69	\$2,064,596.79	\$2,064,596.79	\$323,158.90	\$2,387,755.69	\$0.00	\$2,387,755.69	\$0.00
2006	\$2,030,784.00	\$63,150.18	\$1,844,132.89	\$1,844,132.89	\$249,801.29	\$2,093,934.18	\$0.00	\$2,093,934.18	\$0.00
2007	\$2,018,295.00	\$103,536.68	\$1,981,881.93	\$1,981,881.93	\$139,949.75	\$2,121,831.68	\$0.00	\$2,121,831.68	\$0.00
2008	\$1,952,736.00	\$7,174.56	\$1,667,000.16	\$1,667,000.16	\$292,910.40	\$1,959,910.56	\$0.00	\$1,959,910.56	\$0.00
2009	\$2,174,679.00	\$16,557.23	\$1,865,035.33	\$1,865,035.33	\$326,200.90	\$2,191,236.23	\$0.00	\$2,191,236.23	\$0.00
2010	\$2,167,448.00	\$96,215.31	\$1,774,928.91	\$1,774,928.91	\$325,117.20	\$2,100,046.11	\$0.00	\$2,100,046.11	\$163,617.20
2011	\$1,912,733.00	\$0.00	\$1,589,993.22	\$1,364,993.22	\$253,798.06	\$1,618,791.28	\$0.00	\$1,618,791.28	\$293,941.72
2012	\$1,158,729.00	\$73,168.41	\$990,215.16	\$714,509.43	\$0.00	\$714,509.43	\$0.00	\$714,509.43	\$517,387.98
2013	\$1,149,346.00	\$9,109.84	\$808,943.03	\$4,400.53	\$57,467.00	\$61,867.53	\$0.00	\$61,867.53	\$1,096,588.31
2014	\$1,180,037.00	\$10,311.54	\$717,751.77	\$50,000.00	\$35,744.64	\$85,744.64	\$0.00	\$85,744.64	\$1,104,603.90
2015	\$0.00	\$86,850.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,850.50
Total	\$43,174,451.00	\$950,720.85	\$37,466,628.12	\$35,493,628.12	\$5,368,554.12	\$40,862,182.24	\$0.00	\$40,862,182.24	\$3,262,989.61



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Total Program Percent

Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for Admin/CHDO OP	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
1992	\$1,909,000.00	\$0.00	97.2%	97.2%	2.7%	100.0%	0.0%	100.0%	0.0%
1993	\$1,266,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1994	\$1,609,000.00	\$0.00	85.4%	85.4%	14.5%	100.0%	0.0%	100.0%	0.0%
1995	\$1,740,000.00	\$0.00	85.1%	85.1%	14.8%	100.0%	0.0%	100.0%	0.0%
1996	\$1,804,000.00	\$0.00	85.3%	85.3%	14.6%	100.0%	0.0%	100.0%	0.0%
1997	\$1,764,999.00	\$0.00	85.9%	85.9%	14.0%	100.0%	0.0%	100.0%	0.0%
1998	\$1,908,000.00	\$11,865.80	85.1%	85.1%	14.9%	100.0%	0.0%	100.0%	0.0%
1999	\$2,052,000.00	\$42,044.13	85.4%	85.4%	14.8%	100.0%	0.0%	100.0%	0.0%
2000	\$2,055,000.00	\$54,600.53	85.5%	85.5%	14.8%	100.0%	0.0%	100.0%	0.0%
2001	\$2,281,000.00	\$35,376.91	85.2%	85.2%	14.9%	100.0%	0.0%	100.0%	0.0%
2002	\$2,273,000.00	\$48,511.70	88.7%	88.7%	11.4%	100.0%	0.0%	100.0%	0.0%
2003	\$2,101,036.00	\$41,459.20	84.4%	84.4%	15.8%	100.0%	0.0%	100.0%	0.0%
2004	\$2,450,431.00	\$79,230.64	86.2%	86.2%	14.1%	100.0%	0.0%	100.0%	0.0%
2005	\$2,216,198.00	\$171,557.69	86.4%	86.4%	14.5%	100.0%	0.0%	100.0%	0.0%
2006	\$2,030,784.00	\$63,150.18	88.0%	88.0%	12.3%	100.0%	0.0%	100.0%	0.0%
2007	\$2,018,295.00	\$103,536.68	93.4%	93.4%	6.9%	99.9%	0.0%	99.9%	0.0%
2008	\$1,952,736.00	\$7,174.56	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
2009	\$2,174,679.00	\$16,557.23	85.1%	85.1%	14.9%	100.0%	0.0%	100.0%	0.0%
2010	\$2,167,448.00	\$96,215.31	78.4%	78.4%	15.0%	92.7%	0.0%	92.7%	7.2%
2011	\$1,912,733.00	\$0.00	83.1%	71.3%	13.2%	84.6%	0.0%	84.6%	15.3%
2012	\$1,158,729.00	\$73,168.41	80.3%	58.0%	0.0%	58.0%	0.0%	58.0%	41.9%
2013	\$1,149,346.00	\$9,109.84	69.8%	0.3%	4.9%	5.3%	0.0%	5.3%	94.6%
2014	\$1,180,037.00	\$10,311.54	60.2%	4.2%	3.0%	7.2%	0.0%	7.2%	92.7%
2015	\$0.00	\$86,850.50	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Total	\$43,174,451.00	\$950,720.85	84.9%	80.4%	12.4%	92.6%	0.0%	92.6%	7.3%