



Project Status Summary:

Procurement of Professional Services:

- CM - Award anticipated to be completed on 12.15.16.
- A/E Services Tranche II - Pre-proposal site visits completed - proposals due on 12.22.16. Anticipated selection and award by April 2017.
- CM Services Tranche II - RFP to be formulated and issued in the 1st quarter of 2017.

Financial Plan:

- Working with JSCB staff and district financial advisors to develop a modified financial plan that incorporates key milestones such as permanent financing and capital project state aid reimbursement.

Project Design Status:

- Schematic Design Phase completed in November Schematic Design Submission to SED in December. Meeting with State Education Department (SED) on November 16, 2016 provided additional information related to the issuance of project numbers and Schematic Design and Design Development design submissions required by legislation. Meeting also confirmed that SED will provide in person reviews and approval of final plans and specifications. Meeting with Syracuse City Board of Education was held on November 28, 2016 - an overview of the work scope at each of the 7 Tranche I buildings was presented. Design meetings continue with various District staff to develop and refine the work scopes.

Schedule Update:

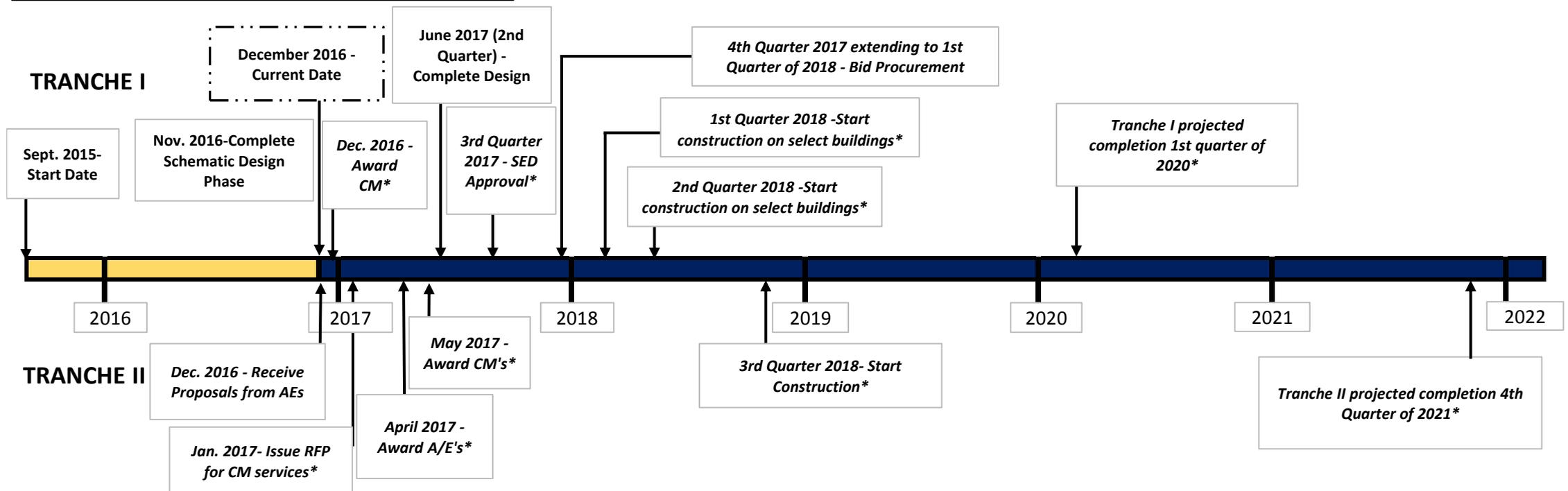
- A new master schedule is being developed in concert with the new financial plan. Given current status of procurement of architectural services for Tranche II construction will likely extend through summer of 2021.

Constraints / Critical Issues:

- Award CM Services - anticipated in December 2016
- Develop GC / Prime Contract Form
- Adopt Master Schedule Key Milestones Tranche II
- Determine date of issuance of CM RFP Tranche II (*See tentative date below*)
- Completion of Tranche II work will extend beyond the original comprehensive plan completion date of second quarter 2020.

Project Cost to Date:

Total Budget:	\$291,500,000.00
Total Cost Incurred to Date):	\$ 1,775,517.00
Total Percentage complete:	.006%



* Estimated date to be confirmed