



**Project Status Summary:**

Procurement of Professional Services:

- CM - Award for remaining buildings(2) anticipated to be completed in January.
- A/E Services Tranche II - Proposals received on 12.22.16. Selection committee formed, target selection and award by April 2017.
- CM Services Tranche II - RFP formulation is in progress, to be issued in the 1st quarter of 2017.

Financial Plan:

- Working with JSCB staff and district financial advisors to identify key milestones such as permanent financing and capital project state aid reimbursement.

Project Design Status:

- Design Development Documents to be completed in February 2017. State Education Department (SED) issued project numbers for all buildings on 12.22.16. SD Submission scheduled to be submitted to SED in January 2017. Currently conducting public information meetings at each of the 7 Tranche I schools to discuss the project scopes and receive input from building occupants and parents.

**Schedule Update:**

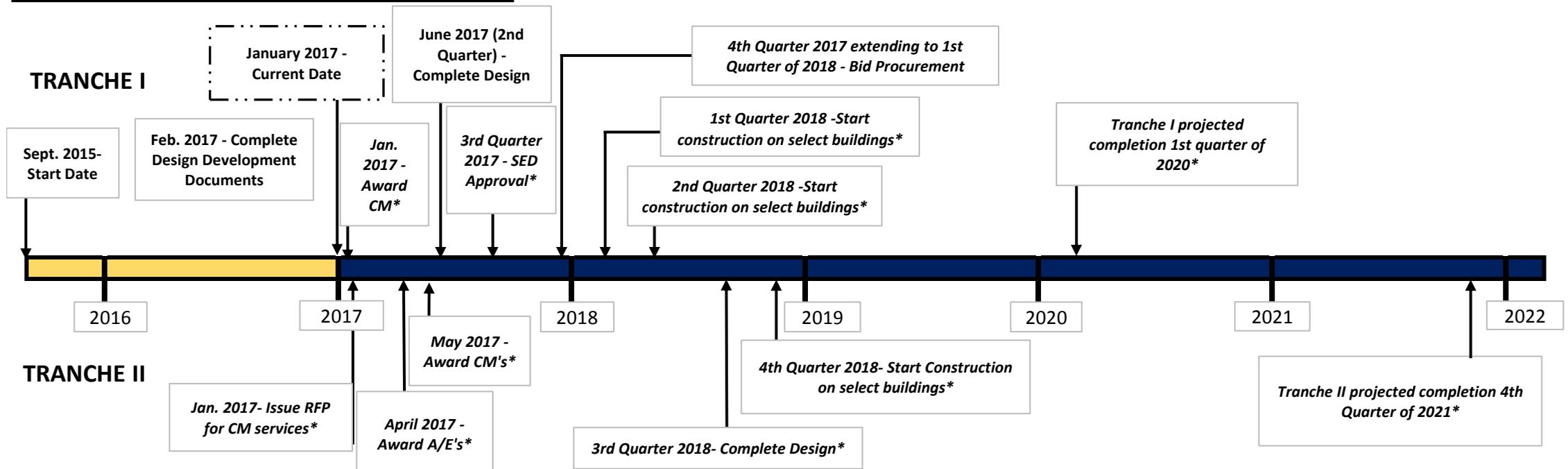
- Given current status of procurement of architectural services for Tranche II construction will likely extend through summer of 2021. Currently anticipate having SED approval in 1st quarter of 2017 with procurement in the 4th quarter of 2017 and 1st quarter of 2018.

**Constraints / Critical Issues:**

- Award CM Services - Award of CM services for two buildings outstanding
- Develop GC / Prime Contract Form
- Adopt Master Schedule Key Milestones Tranche II
- Determine date of issuance of CM RFP Tranche II (*See tentative date below*)
- Completion of Tranche II work will extend beyond the original comprehensive plan completion date of second quarter 2020
- Design work at Blodgett is on a temporary hold
- Need to determine engineered solution to enable construction of track and field

**Project Cost to Date:**

Total Budget:	\$291,500,000.00
Total Cost Incurred to Date):	\$ 2,473,739
Total Percentage complete:	.008%



\* Estimated date to be confirmed