



**Project Status Summary:**

Procurement of Professional Services:

- A/E Services Tranche II - Contract formulation is in progress for architectural services for 5 of 7 schools. RFP for Clary and ELMS was received on June 8, 2017.
- CM Services Tranche II - Selection committee is continuing meetings.

Financial Plan:

- JSCB staff, Capital Markets and Raymond James Financial are developing a revised financial plan to identify date for permanent finance and amount of capitalized interest that will be incurred; once completed a revised financial plan will be developed and submitted to the office of the state comptroller for approval prior to permanent financing / construction contract award.

Project Design Status:

- Architects are finalizing contract documents and preparing documentation required for formal submission of project to SED. Construction management firms have developed final cost estimates for each building (with the exception of Blodgett & Fowler site work) and have reconciled costs with the architects. As previously noted there are two buildings (Fowler and Ed Smith) for which the identified scope of work exceeds the building budget identified in the comprehensive plan. A determination on how to proceed will be required - increase building budget or reconcile scope to the building budget identified in the comprehensive plan. Following SCSD BOE approval of project scope and cos project will be submitted to SED for approval.

Public Communications:

- SUNY Syracuse Educational Opportunity Center has received over 80 applications for the training program and currently going through a qualification and selection process.
- Landon & Rian will be conducting and outreach event on June 30, 2017 at the South Side Innovation center to inform the construction industry about the JSCB project and opportunities.
- Meetings with the SCSD will be conducted in early July to present the project scope for each Tranche I schools (with exception of Blodgett).

**Schedule Update:**

- Finalize project scope, alternates and building budget June / July.
- Approval of project scope by SCSD BOE tentative for June 2017
- SED Approval of project 2nd and 3rd quarter 2017
- Procurement of bids 4th quarter of 2017 and 1st quarter of 2018

**Constraints / Critical Issues:**

- Working with district legal department to develop GC / Prime Contract Form - required to complete contract documents
- Adopt Master Schedule Key Milestones Tranche II; subject to award of architectural and CM services.
- Completion of Tranche II work will extend approximately 16 months beyond the original comprehensive plan completion date of second quarter 2020
- Design work at Blodgett is on a temporary hold - Blodgett cannot be advanced in concert with the other buildings in Tranche 1 with respect to approval and construction schedule.
- Determine engineered solution to stabilize unsuitable soils to enable construction of track and field at Fowler HS. - efforts continue to determine a design solution that mitigates cost, however construction cost is going to significantly exceed anticipated budget.
- LaBella has issued a letter summarizing their findings and identify options to stabilize the unsuitable soils.
- Fowler and Ed Smith have work scopes identified that exceeds the building budget identified in the comprehensive plan. JSCB will need to decide if scope is to be reconciled to identified budge or if building budget is to be increased.

**Project Cost to Date:**

Total Budget:	\$291,500,000.00
Total Cost Incurred to Date):	\$ 5,761,035.88
Total Percentage complete:	1.98%

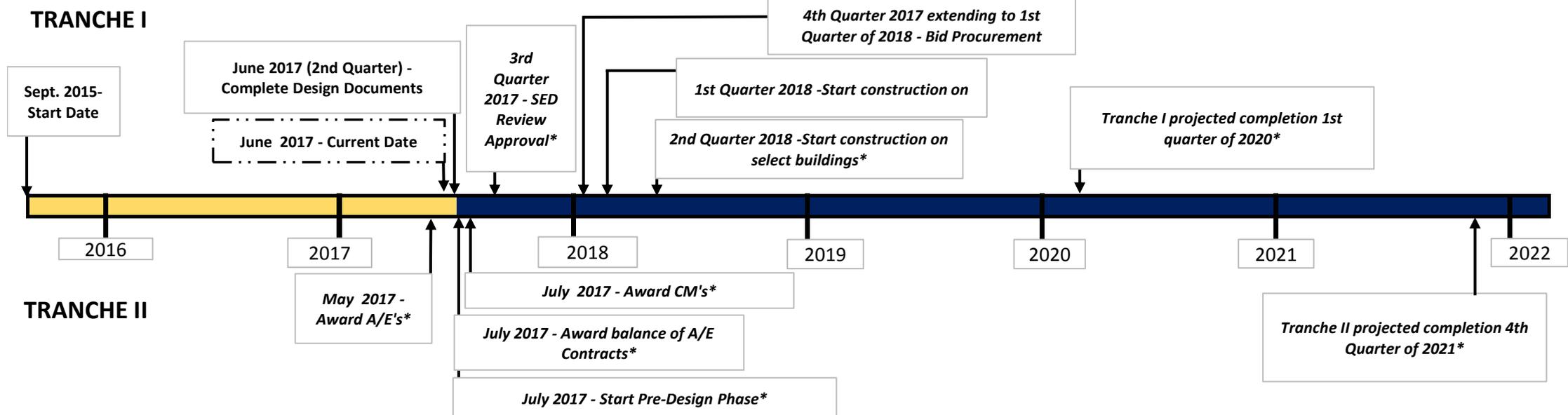
*Refer to handout sheet detailing the preliminary construction document cost estimates (estimates have not been fully vetted).*

**June Fun Fact:**

"Say 'Ahh!' The reclining dental chair was invented by Syracuse's own Milton Waldo Hanchett in 1840."



\*Source: Movoto.com



\* Estimated date to be confirmed