



Project Status Summary:

Procurement of Professional Services:

- A/E Services Tranche II - A/E interviews underway, target selection and award by April 2017.
- CM Services Tranche II - RFP for CM services advertised on March 2, 2017; proposals are due on April 6, 2017.

Financial Plan:

- Working with JSCB staff and district financial advisors to identify key milestones related to required project approvals (multiple parties), submission of revised financial plan (by SCSD), and permanent financing.

Project Design Status:

- On March 10, 2017 SED provided written review comments and MCA calculations related to the schematic design document submission; comments are under review by project teams. Construction management firms are developing design development cost estimates; review and budget reconciliation to follow. Per the requirements of the legislation the design development documents (50% complete documents) and cost estimates will be submitted to SED at the end of March/early April for review (will meet in person with SED to review).

Public Communications:

- Project informational presentations have been conducted by architectural teams and JSCB staff at each of the 7 Tranche I schools; presentations were attended by staff, administrators, and parents. Feedback / comments received during presentations are being reviewed by JSCB staff and project teams.

Schedule Update:

- Design Development Submission to SED March/April 2017
- Complete CD Documents 2nd quarter 2017
- SED Approval of project 2nd and 3rd quarter 2017
- Procurement of bids 4th quarter of 2017 and 1st quarter of 2018

Constraints / Critical Issues:

- Develop GC / Prime Contract Form - target completion May 2017
- Adopt Master Schedule Key Milestones Tranche II
- Completion of Tranche II work will extend approximately 15 months beyond the original comprehensive plan completion date of second quarter 2020 - Change conditions and potential to be reviewed.
- Design work at Blodgett is on a temporary hold - resolution required soon in order to preserve the ability to perform work in summer of 2018.
- Determine engineered solution to stabilize unsuitable soils to enable construction of track and field at Fowler HS.

Project Cost to Date:

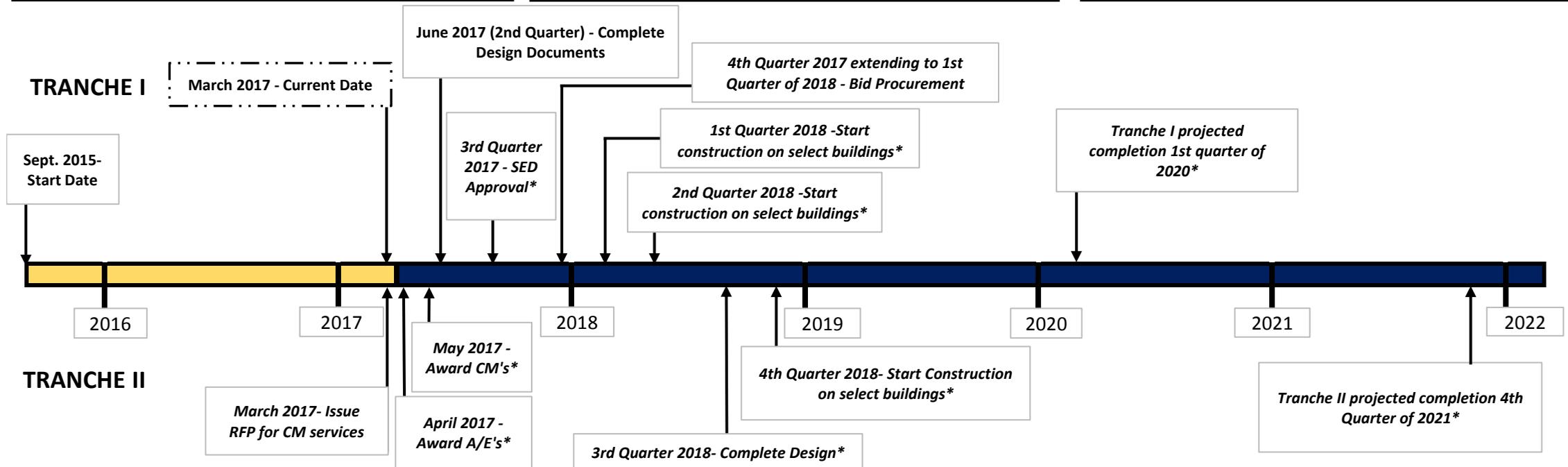
Total Budget:	\$291,500,000.00
Total Cost Incurred to Date):	\$ 3,698,908.03
Total Percentage complete:	.012%

March Fun Fact:

Sportscaster Brent Musburger is credited with coining the term "March Madness" during the broadcast of the games in 1982.



*Source: NCAA.com



* Estimated date to be confirmed