



**Project Status Summary:**

Procurement of Professional Services:

- A/E Services Tranche II - Selection for architectural services completed for 5 of 7 schools. RFP for Clary and ELMS was re-issued; due on June 8, 2017.
- CM Services Tranche II - Selection committee has been formed and initial meeting conducted; interviews to follow.

Financial Plan:

- JSCB staff Capital Markets and Raymond James Financial are developing a revised financial plan to identify date for permanent finance and amount of capitalized interest that will be incurred; once completed a revised financial plan will be developed and submitted to the office of the state comptroller for approval prior to permanent financing / construction contract award.

Project Design Status:

- Architects have substantially completed the contract documents and construction management firms are currently preparing final cost estimates for each building. Following completion the estimates project budgets will be evaluated and reconciled. As previously noted there are two buildings (Fowler and Ed Smith) for which the identified scope of work exceeds the building budget identified in the comprehensive plan. A determination on how to proceed will be required - increase building budget or reconcile scope to the building budget identified in the comprehensive plan. Following approval of project scope and project cost will be submitted to SED for approval.

Public Communications:

- SUNY Syracuse Educational Opportunity Center has started their public communications (flyers & advertisement) for the training program.
- There will be a public information meeting at Blodgett on 5.23.16 regarding the anticipated project scope.
- Meetings with the SCSD will be conducted in early June (dates TBD) to present the project scope for each Tranche I schools (with exception of Blodgett).

**Schedule Update:**

- Complete CD Documents May 2017
- Complete CD estimates May 2017
- Approval of project scope by SCSD BOE tentative for June 2017
- SED Approval of project 2nd and 3rd quarter 2017
- Procurement of bids 4th quarter of 2017 and 1st quarter of 2018

**Constraints / Critical Issues:**

- Working with district legal department to develop GC / Prime Contract Form - target completion June 2017
- Adopt Master Schedule Key Milestones Tranche II; subject to procurement of architectural and CM services.
- Completion of Tranche II work will extend approximately 16 months beyond the original comprehensive plan completion date of second quarter 2020
- Design work at Blodgett is on a temporary hold - Blodgett cannot be advanced in concert with the other buildings in Tranche 1 with respect to approval and construction schedule.
- Determine engineered solution to stabilize unsuitable soils to enable construction of track and field at Fowler HS. - efforts continue to determine a design solution that mitigates cost, however construction cost is going to significantly exceed anticipated budget.
- A/E and CM Award for Tranche II.
- Fowler and Ed Smith have work scopes identified that exceeds the building budget identified in the comprehensive plan. JSCB will need to decide if scope is to be reconciled to identified budget or if building budget is to be increased.

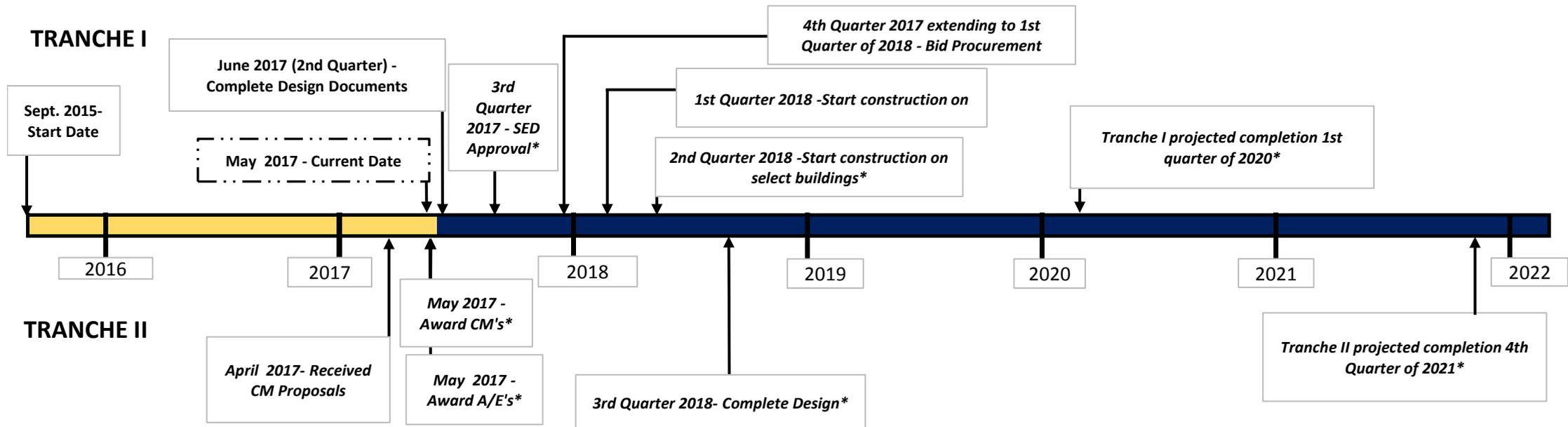
**Project Cost to Date:**

Total Budget:	\$291,500,000.00
Total Cost Incurred to Date):	\$ 5,235,762.00
Total Percentage complete:	1.80%

*Refer to handout sheet detailing the preliminary construction document cost estimates (estimates have not been fully vetted).*

**May Fun Fact:**

The AXA Towers, formerly MONY Plaza - Carrier Tower, were built in the late 1960s & early 1970s by Turner Construction Company.



\* Estimated date to be confirmed