



Project Status Summary:

Procurement of Professional Services:

- CM - Selection process and award anticipated to be completed by end of December 2016.
- A/E Services Tranche II - RFP for A/E services issued - proposal due 12/22/16. Anticipated selection and award by April 2017.
- CM Services Tranche II - RFP to be formulated and issued in the 1st quarter of 2017.

Financial Plan:

- Working with JSCB staff and district financial advisors to develop a modified financial plan that incorporates key milestones such as permanent financing and capital project state aid reimbursement.

Project Design Status:

- Schematic Design Phase to be completed by the end of November with Schematic Design Submission to SED in December. Meeting with State Education Department (SED) this month to review project status and confirm approval process.

Schedule Update:

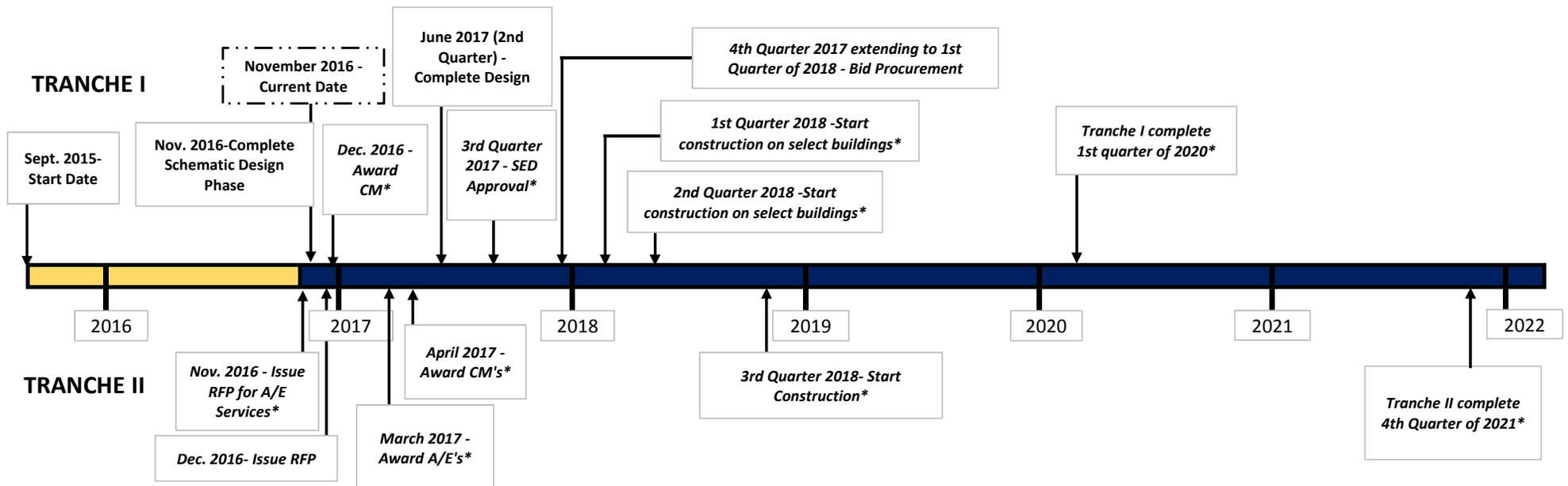
- The comprehensive plan master schedule is being evaluated and modified to incorporate the change conditions related to the Tranche II; new master schedule will be developed in concert with the new financial plan. Given current status of procurement of architectural services for Tranche II construction will likely extend through summer of 2021.

Constraints / Critical Issues:

- Award CM Services - anticipated in December 2016
- Develop GC / Prime Contract Form
- Adopt Master Schedule Key Milestones Tranche II
- Determine date of issuance of CM RFP Tranche II (*See tentative date below*)
- Completion of Tranche II work will extend beyond completion

Project Cost to Date:

Total Budget:	\$291,500,000.00
Total Cost Incurred to Date:	\$ 1,289,168.04
Total Percentage complete:	.004%



* Estimated date to be confirmed