



Project Status Summary:

Procurement of Professional Services:

- CM - Selection process in ongoing. Contract form for CM is being formulated.
- A/E Services Tranche II - A/E RFP development is in progress; procurement dates to be confirmed.

Training Program:

- Training program outreach will begin 5 months in advance of construction - currently anticipated to start in 2nd quarter of 2017.

Financial Plan:

- Working with JSCB staff and district financial advisors to develop a modified financial plan that incorporates key milestones such as permanent financing and capital project state aid reimbursement.

Project Design Status:

- Preliminary work scopes and budgets have been developed for all buildings and order of magnitude cost estimates have been submitted for review. Schematic Design Phase has started and will continue through November.

Schedule Update:

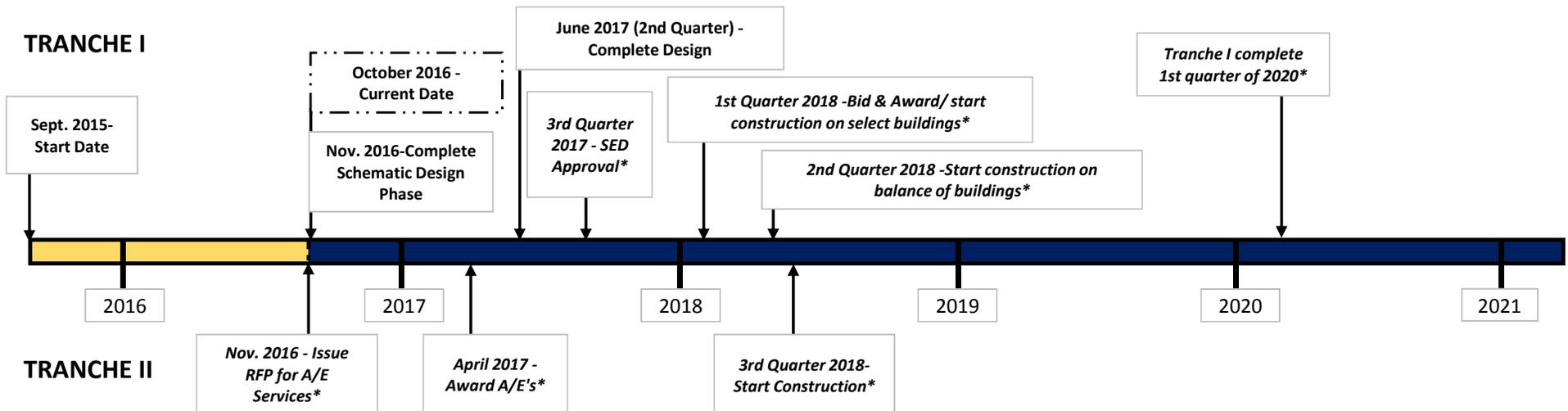
- The comprehensive plan master schedule is being evaluated and modified to incorporate the change conditions; new master schedule will be developed in concert with the new financial plan.

Constraints / Critical Issues:

- Award CM Services
- Develop GC / Prime Contract Form
- Adopt Master Schedule Key Milestones
- Determine date of issuance of A/E & CM RFP's Tranche II
(See tentative date below)

Project Cost to Date:

| | |
|-------------------------------|------------------|
| Total Budget: | \$291,500,000.00 |
| Total Cost Incurred to Date): | \$ 1,185,463.31 |
| Total Percentage complete: | .004% |



* Estimated date to be confirmed