



Turner

JSCB

Monthly Report | September 2017



Project Status Summary:

Procurement of Professional Services:

- A/E Services Tranche 2 - Clary and ELMS were awarded - contract execution is in progress.
- CM Services Tranche 2 - CM Contract Awarded.
- RFP's for Testing and Inspection Services (for construction phase) to be issued & received in October.

Financial Plan:

- Revised financial plan was submitted to the NYS comptroller for approval on 8.10.17 (anticipated approval within 60 days) - Plan is under review anticipate comments / questions that will require a response from the District. Following OSC approval the project and revised financial plan will be presented for approval to SCSD BOE; JSCB; Common Council; SIDA.

Project Design Status:

- Fowler - Labella has developed a site design for the track and field areas; design will mitigate (not eliminate) the potential for settlement caused by unsuitable soils. SED review meeting has been scheduled for 9.26.17.
- TRANCHE 1 - SED has approved the following buildings: Frazer, Ed Smith, Huntington, Grant. (Anticipate approval for Bellevue by 9.29.17)
- TRANCHE 2 - Architects are reviewing building conditions and developing work scopes and budgets

Public Communications:

- SUNY Syracuse Educational Opportunity Center has completed the first training program and had 12 students successfully complete the training. An additional asbestos worker training class is starting on 9.25.17.
- Landon & Rian will be conducting an informational meeting September 28, 2017 from 2pm-4pm to focus on explaining the PLA to small businesses.
- Public informational meetings are being conducted at each of the Tranche 2 buildings to explain the design process and seek feedback from parents, teachers and students on building and program needs.

Schedule Update:

Tranche 1:

- SED Approval of project will be completed in 3rd and 4th Quarter of 2017
- Approval of Revised Financial Plan by the Office of State Comptroller - anticipated by end of September 2017.
- Approval of Project by SCSD BOE; JSCB; Common Council; SIDA - Fall 2017
- Procurement of bids for select buildings 4th quarter of 2017 and 1st quarter of 2018

Tranche 2:

- Schematic Design Documents to be completed in the 4th quarter of 2017

Constraints / Critical Issues:

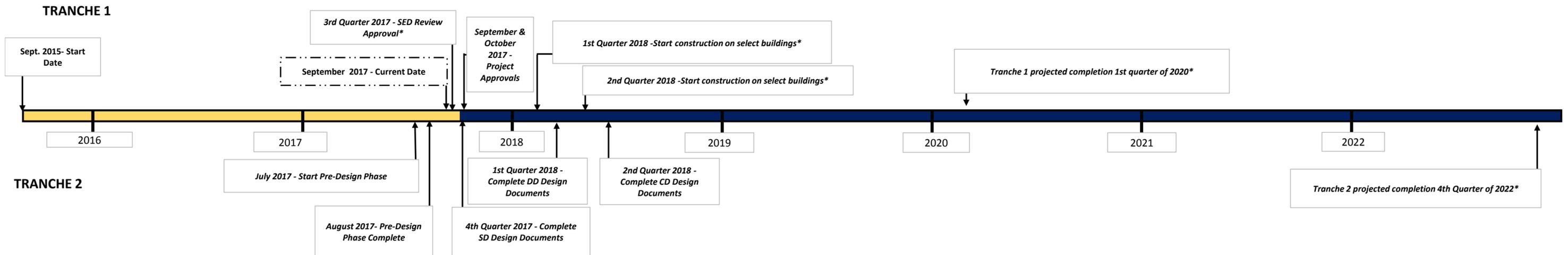
- Draft GC / Prime Contract Form - review, coordination and finalization is in progress.
- Completion of Tranche 2 projects will extend beyond the original comprehensive plan. Turner is working with JSCB staff to formalize a contract amendment to extend services to be presented to JSCB at meeting in October 2017.
- Fowler Site - Finalize site design & performance parameters; Finalize soil management plan with DEC and approval of work within the easement with the county.
- Project Approvals - Obtaining final approval from OSC and SED to enable subsequent approvals from SCSD; JSCB; Common Council; SIDA.

Project Cost to Date:

Total Budget:	\$291,500,000.00
Total Cost Incurred to Date:	\$ 7,173,163.87
Total Percentage complete:	2.46%

September Fun Fact:

New York State averages 29.5 million bushels of apple production per year. Good thing, because it takes 36 apples to make one gallon of apple cider.



* Estimated date to be confirmed