



**Project Status Summary:**

Procurement of Professional Services:

- **A/E** - Contracts have been issued and executed to all 5 Architectural firms. Design meetings are being held bi-weekly and pre-design phase is scheduled to be completed in early October.
- **CM** - Interviews have been conducted; selection process in ongoing. Contract form for CM is being formulated and is under review.
- **A/E Services Tranche II** - Procurement start date and duration (including selection time) for A/E services needs to be determined as it will impact the ability to start construction in 2018.

Training Program:

- Training program was presented and approved by JSCB on 8.25.16.
- Training program outreach will begin 5 month in advance of construction - currently anticipated to start in 1st or 2nd quarter of 2017.

Financial Plan:

- Working with JSCB staff and district financial advisors to develop a modified financial plan that incorporates key milestones such as permanent financing and capital project state aid reimbursement.

Project Design Status:

- Architects are assessing existing building conditions, developing work scopes and budgets for all buildings based on needs identified in the comprehensive plan. Order of magnitude cost estimates to be assembled for review at the beginning of October.

**Schedule Update:**

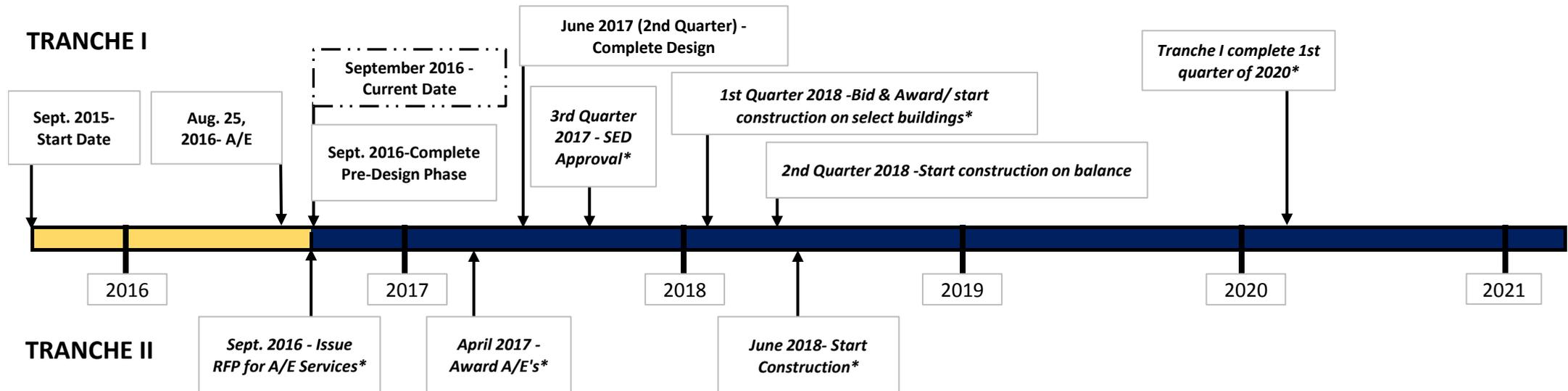
- The comprehensive plan master schedule is being evaluated and modified to incorporate the change conditions; new master schedule will be developed in concert with the new financial plan.

**Constraints / Critical Issues:**

- Award CM Services
- Develop CM Contract Form
- Develop GC / Prime Contract Form
- Adopt Master Schedule Key Milestones
- Determine date of issuance of A/E & CM RFP's Tranche II

**Project Cost to Date:**

Total Budget:	\$291,500,000.00
Total Cost Incurred to Date):	\$1,103,066.29
Total Percentage complete:	.38%



\* Estimated date-t o be confirmed



**Turner**  
JSCB  
Monthly Report  
September 2016

